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2002
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF

CITIZENS UTILITIES COMPANY OF CALIFORNIA

(NAME OF CORPORATION)

Name of District: FELTON

Location: FELTON, SANTA CRUZ
(TOWN OR CITY) (COUNTY)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003
(FILE TWO COPIES IF THREE RECEIVED)

SCHEDULE A-1a
Utility Plant in Service

Line No.	Acct	Title of Account (a)	Balance Beg of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	4,263				4,263
3	302	Franchises and consents (Schedule A-1b)	999				999
4	303	Other intangible plant	8,919				8,919
5		Total intangible plant	14,181	-	-	-	14,181
6							
7		II. LANDED CAPITAL					
8	306	Land and land rights	315,661				315,661
	306P	Landed Capital - Other physical property	-				-
9		Total landed capital	315,661	-	-	-	315,661
10		III. SOURCE OF SUPPLY PLANT					
11	311	Structures and improvements	12,621				12,621
	311P	Structures and improvements - Other	-				-
12	312	Collecting and impounding reservoirs	105,117				105,117
13	313	Lake, river and other intakes	-				-
14	314	Springs and tunnels	6,237				6,237
15	315	Wells	4,997				4,997
	315P	Infiltration galleries and tunnels	-				-
16	316	Supply mains	-				-
17	317	Other source of supply plant	-				-
18		Total source of supply plant	128,972	-	-	-	128,972
19							
20		IV. PUMPING PLANT					
21	321	Structures and improvements	1,250,477				1,250,477
	321P	Structures and improvements - Other	-				-
22	322	Boiler plant equipment	-				-
23	323	Other power production equipment	-				-
24	324	Pumping equipment	520,230				520,230
25	325	Other pumping plant	-				-
26		Total pumping plant	1,770,707	-	-	-	1,770,707
27							
28		V. WATER TREATMENT PLANT					
29	331	Structures and improvements	27,466				27,466
30	332	Water treatment equipment	1,364,310				1,364,310
31		Total water treatment plant	1,391,776	-	-	-	1,391,776

SCHEDULE A-1a
Utility Plant in Service (Concluded)

Line No.	Acct	Title of Account (a)	Balance Beg of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		VI. TRANSMISSION AND DIST. PLANT					
2	341	Structures and improvements	74,718				74,718
3	342	Reservoirs and tanks	480,311				480,311
	342P	Reservoirs and tanks - Other	-				-
4	343	Transmission and distribution mains	2,099,781				2,099,781
5	344	Fire mains	-				-
6	345	Services	351,403				351,403
7	346	Meters	80,131				80,131
8	347	Meter installations	-				-
9	348	Hydrants	61,124				61,124
10	349	Other transmission and distribution plant	-				-
11		Total transmission and distribution plant	3,147,468	-	-	-	3,147,468
12							
13		VII. GENERAL PLANT					
14	371	Structures and improvements	18,948				18,948
15	372	Office furniture and equipment	17,073				17,073
	372.1	Computer Equipment	26,659				26,659
16	373	Transportation equipment	88,176				88,176
	373.1	Transportation equip- Heavy Trucks	27,103				27,103
17	374	Stores equipment	-				-
18	375	Laboratory equipment	10,552				10,552
19	376	Communication equipment	48,605				48,605
20	377	Power operated equipment	12,234				12,234
21	378	Tools, shop and garage equipment	25,821				25,821
22	379	Other general plant	902				902
23		Total general plant	276,073	-	-	-	276,073
24							
25		VIII. UNDISTRIBUTED ITEMS					
26	390	Other tangible property	-				-
27	391	Utility plant purchased	-				-
28	392	Utility plant sold	-				-
29		Total undistributed items	-	-	-	-	-
30		Total utility plant in service	7,044,838	-	-	-	7,044,838

SCHEDULE A-3
Depreciation and Amortization Reserves

Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	1,290,031	0	0	3,990
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	7,744			
4	(b) Charged to Account 265	161			
5	(c) Charged to Clearing Accounts				
6	(d) Salvage recovered				
7	(e) All other credits (1)				
8	Total credits	7,905			
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired				
11	(b) Cost of removal				
12	(c) All other debits (2)				
13	Total debits	-			
14	Balance in reserve at end of year	1,297,936	0	0	3,990
15	State method of determining depreciation charges.				
16					
17					
18					
19					
20					
21					

SCHEDULE A-3a

Analysis of Entries in Account 250-Reserve for Depreciation of Utility Plant

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserves During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
1	301	Organization	0	4	0	0	4
2	302	Franchise/Consents	0	0	0	0	0
3	303	Other intangible plant	0	0	0	0	0
4		Total intangible plant	0	4	0	0	4
5							
6		I. SOURCE OF SUPPLY PLANT					
7	311	Structures and improvements	2,503	11	0	0	2,514
8	312P	Struct and improv - other phy prop	0	0	0	0	0
9	312	Collecting and impounding reservoirs	(662)	85	-	-	(577)
10	313	Lake, river and other intakes	-	3	-	-	3
11	314	Springs and tunnels	3,175	-	-	-	3,175
12	315	Wells	5,013	-	-	-	5,013
13	316	Supply mains	-	-	-	-	-
14	317	Other source of supply plant	-	-	-	-	-
15		Total source of supply plant	10,029	99	-	-	10,128
16							
17		II. PUMPING PLANT					
18	321	Structures and improvements	156,185	1,365	-	-	157,550
19	321P	Pumping plant - other phy prop	0	0	0	0	0
20	322	Boiler plant equipment	-	-	-	-	-
21	323	Other power production equipment	-	-	-	-	-
22	324	Pumping equipment	116,855	960	-	-	117,815
23	325	Other pumping plant	-	-	-	-	-
24		Total pumping plant	273,040	2,325	-	-	275,365
25							
26		III. WATER TREATMENT PLANT					
27	331	Structures and improvements	108	26	-	-	134
28	332	Water treatment equipment	210,251	1,797	-	-	212,048
29		Total water treatment plant	210,359	1,823	-	-	212,182
30							

SCHEDULE A-3a

Analysis of Entries in Account 250-Reserve for Depreciation of Utility Plant (continued)

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserves During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
1		IV. TRANS. AND DIST. PLANT					
2	341	Structures and improvements	14,438	60	-	-	14,498
3	342	Reservoirs and tanks	133,844	362	-	-	134,206
4	342P	Distrib and standpipes - other phy prop	0	0	0	0	0
5	343	Transmission and distribution mains	456,763	1,577	-	-	458,340
6	344	Fire mains	-	-	-	-	-
7	345	Services	22,810	359	-	-	23,169
8	346	Meters	37,429	141	-	-	37,570
9	347	Meter installations	-	-	-	-	-
10	348	Hydrants	8,887	47	-	-	8,934
11	349	Other transmission and distribution plant	-	-	-	-	-
12		Total trans. and distribution plant	674,171	2,546	-	-	676,717
13							
14		V. GENERAL PLANT					
15	371	Structures and improvements	5,740	12	-	-	5,752
16	372	Office furniture and equipment	10,672	28	-	-	10,700
17	372.1	Computer Equipment	12,992	201	-	-	13,193
18	373	Transportation equipment	41,784	553	-	-	42,337
19	373.1	Transportation equip- Heavy Trucks	9,592	127	-	-	9,719
20	374	Stores equipment	-	-	-	-	-
21	375	Laboratory equipment	3,846	18	-	-	3,864
22	376	Communication equipment	11,562	55	-	-	11,617
23	377	Power operated equipment	8,631	40	-	-	8,671
24	378	Tools, shop and garage equipment	16,912	73	-	-	16,985
25	379	Other general plant	701	1	-	-	702
26	390	Other tangible property	-	-	-	-	-
27	391	Water plant, purchased	-	-	-	-	-
28		Total general plant	122,432	1,108	-	-	123,540
29		TOTAL	1,290,031	7,905	-	-	1,297,936

SCHEDULE B-1
Operating Revenues

Line No.	Acct.	ACCOUNT (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
1		I. WATER SERVICE REVENUES			
2	601	Metered sales to general customers			
3		601.1 Commercial sales	23,955	249,559	(225,604)
4		601.2 Industrial sales	39,770	500,647	(460,877)
5		601.3 Sales to public authorities			
6		Sub-total	63,725	750,206	(686,481)
7	602	Unmetered sales to general customers			
8		602.1 Commercial sales		-	-
9		602.2 Industrial sales		-	-
10		602.3 Sales to public authorities		-	-
11		Sub-total	-	-	-
12	603	Sales to irrigation customers			
13		603.1 Metered sales		-	-
14		603.2 Unmetered sales		-	-
15		Sub-total	-	-	-
16	604	Private fire protection service	230	2,775	(2,545)
17	605	Public fire protection service			-
18	606	Sales to other water utilities for resale			-
19	607	Sales to governmental agencies by contracts			-
20	608	Interdepartmental sales			-
21	609	Other sales or service			-
22		Sub-total	230	2,775	(2,545)
23		Total water service revenues	63,955	752,981	(689,026)
24		II. OTHER WATER REVENUES			
25	611	Miscellaneous service revenues	(1) 19,586	204,909	(185,323)
26	612	Rent from water property			-
27	613	Interdepartmental rents			-
28	614	Other water revenues			-
29		Total other water revenues	19,586	204,909	(185,323)
30	501	Total operating revenues	83,541	957,890	(874,349)

(1) Acct. no. 611 contains SDWBA (State Drinking Water Bond Act) Loan Surcharge amounts.

SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		I. SOURCE OF SUPPLY EXPENSE						
2		Operation						
3	701	Operation supervision and engineering	A	B				
4	701	Operation supervision, labor and expenses			C			
5	702	Operation labor and expenses	A	B				
6	703	Miscellaneous expenses	A					
7	704	Purchased water	A	B	C			
8		Maintenance						
9	706	Maintenance supervision and engineering	A	B				
10	706	Maintenance of structures and facilities			C			
11	707	Maintenance of structures and improvements	A	B		130	(130)	
12	708	Maintenance of collect and impound reservoirs	A			35	12,386	(12,351)
13	708	Maintenance of source of supply facilities		B				
14	709	Maintenance of lake, river and other intakes	A					
15	710	Maintenance of springs and tunnels	A			3	6,605	(6,602)
16	711	Maintenance of wells	A					
17	712	Maintenance of supply mains	A			8	190	(182)
18	713	Maintenance of other source of supply plant	A	B			150	(150)
19		Total source of supply expense				46	19,461	(19,415)

SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities (continued)
(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		II. PUMPING EXPENSES						
2		Operation						
3	721	Operation supervision and engineering	A	B		-	-	-
4	721	Operation supervision labor and expense			C	-	-	-
5	722	Power production labor and expense	A			130	-	130
6	722	Power production labor, expenses and fuel		B		-	-	-
7	723	Fuel for power production	A			-	-	-
8	724	Pumping labor and expenses	A	B		186	41,473	(41,287)
9	725	Miscellaneous expenses	A			(5,681)	1,546	(7,227)
10	726	Fuel or power purchased for pumping	A	B	C	3,520	56,881	(53,361)
11		Maintenance						
12	729	Maintenance supervision and engineering	A	B			-	-
13	729	Maintenance of structures and equipment			C		-	-
14	730	Maintenance of structures and improvements	A	B		860	2,506	(1,646)
15	731	Maintenance of power production equipment	A	B			-	-
16	732	Maintenance of pumping equipment	A	B			9,371	(9,371)
17	733	Maintenance of other pumping plant	A	B			66	(66)
18		Total pumping expenses				(985)	111,843	(112,828)
19		III. WATER TREATMENT EXPENSES						
20		Operation						
21	741	Operation supervision and engineering	A	B			-	-
22	741	Operation supervision, labor and expenses			C		-	-
23	742	Operation labor and expenses	A			492	65,069	(64,577)
24	743	Miscellaneous expenses	A	B		293	16,796	(16,503)
25	744	Chemicals and filtering materials	A	B			4,168	(4,168)
26		Maintenance						
27	746	Maintenance supervision and engineering	A	B			-	-
28	746	Maintenance of structures and equipment			C		-	-
29	747	Maintenance of structures and improvements	A	B			24	(24)
30	748	Maintenance of water treatment equipment	A	B		1,209	11,975	(10,766)
31		Total water treatment expenses				1,994	98,032	(96,038)

SCHEDULED B-2
Operating Expenses - Class A, B, and C Water Utilities (continued)
(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		IV. TRANS. AND DIST. EXPENSES						
2		Operation						
3	751	Operation supervision and engineering	A	B			-	
4	751	Operation supervision, labor and expenses			C		-	
5	752	Storage facilities expenses	A				-	
6	752	Operation labor and expenses		B			-	
7	753	Transmission and distribution lines expenses	A			1,496	(1,496)	
8	754	Meter expenses	A			(442)	(9,399)	
9	755	Customer installations expenses	A				-	
10	756	Miscellaneous expenses	A				-	
11		Maintenance					-	
12	758	Maintenance supervision and engineering	A	B		76	(76)	
13	758	Maintenance of structures and plant			C		-	
14	759	Maintenance of structures and improvements	A	B			-	
15	760	Maintenance of reservoirs and tanks	A	B		13	6,448	(6,435)
16	761	Maintenance of trans. and distribution mains	A			579	21,791	(21,212)
17	761	Maintenance of mains		B			-	
18	762	Maintenance of fire mains	A				-	
19	763	Maintenance of services	A			63	22,470	(22,407)
20	763	Maintenance of other trans. and distribution plant		B			-	
21	764	Maintenance of meters	A			18	9,746	(9,728)
22	765	Maintenance of hydrants	A				-	
23	766	Maintenance of miscellaneous plant	A			1	477	(476)
24		Total transmission and distribution expenses				232	71,461	(71,229)

SCHEDULED B-2
Operating Expenses - Class A, B, and C Water Utilities (continued)

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		V. CUSTOMER ACCOUNT EXPENSES						
2		Operation						
3	771	Supervision	A	B		-	-	
4	771	Superv., meter read., other customer acct expenses			C	-	-	
5	772	Meter reading expenses	A	B		45	21,884	(21,839)
6	773	Customer records and collection expenses	A			16	42,498	(42,482)
7	773	Customer records and accounts expenses		B			-	
8	774	Miscellaneous customer accounts expenses	A			672	12,113	(11,441)
9	775	Uncollectible accounts	A	B	C		436	(436)
10		Total customer account expenses				733	76,931	(76,198)
11		VI. SALES EXPENSES						
12		Operation						
13	781	Supervision	A	B		-	-	
14	781	Sales expenses			C	-	-	
15	782	Demonstrating and selling expenses	A			-	-	
16	783	Advertising expenses	A			-	-	
17	784	Miscellaneous sales expenses	A			-	-	
18	785	Merchandising, jobbing and contract work	A			-	-	
19		Total sales expenses				-	-	

SCHEDULED B-2
Operating Expenses - Class A, B, and C Water Utilities (concluded)
(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		VII. ADMIN. AND GENERAL EXPENSES						
2		Operation						
3	791	Administrative and general salaries	A	B	C	226,713	41,254	185,459
4	792	Office supplies and other expenses	A	B	C		2,896	(2,896)
5	793	Property insurance	A				2,710	(2,710)
6	793	Property insurance, injuries and damages		B	C		-	-
7	794	Injuries and damages	A				8,029	(8,029)
8	795	Employees' pensions and benefits	A	B	C		21,571	(21,571)
9	796	Franchise requirements	A	B	C		-	-
10	797	Regulatory commission expenses	A	B	C		2,108	(2,108)
11	798	Outside services employed	A				9,461	(9,461)
12	798	Miscellaneous other general expenses		B			-	-
13	798	Miscellaneous other general operation expenses			C		-	-
14	799	Miscellaneous general expenses	A			(1,841)	20,442	(22,283)
15		Maintenance						
	800	Telephone					482	(482)
16	805	Maintenance of general plant	A	B	C		-	-
17		Total administrative and general expenses				224,872	108,953	115,919
18		VIII. MISCELLANEOUS						
19	811	Rents	A	B	C		-	-
20	812	Administrative expenses transferred - Cr.	A	B	C		-	-
21	900	Transportation	A	B	C		-	-
22		Total miscellaneous					-	-
23		Total operating expenses				226,892	486,681	(259,789)

SCHEDULE B-4
Taxes Charged During Year

Line No.	Kind of tax (See system support for instructions) (a)	Total taxes charged during year (b)	Water (Account 507) (c)	Nonutility (Account 321) (d)	Other (Accounts) (e)	Capitalized (f)
1	Taxes on real and personal property	2,244	2,244			
2	Payroll taxes	-				
3	Other federal taxes-investment tax cr	(102)	(102)			
4	Federal income tax	65,635	65,635			
5	State income tax	18,185	18,185			
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17	Totals	85,962	85,962			

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ...GPM (Unit) ²				Annual Quantities Diverted	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min	CCF's (Unit) ²		
4	Fall Creek	Fall Creek	Fall Creek Rd	318.6	318.6	247.09	0	N/A	
5	Bull Creek Reservoir	Bull Creek	Felton Empire Grade Rd.	188.50	188.5	0	0	N/A	
6									
7									
8	WELLS						Pumping Capacity	Annual Quantities Pumped	Remarks
9	At Plant (Name or Number)	Location	Number	Dimensions	³ Depth in Water	GPM (Unit) ²			
12	Felton Acres	600 San Lorenzo Dr.	1	10"x227"	86'	14	N/A		
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN GPM (Unit)²		Annual Quantities Used	Remarks		
18	Designation	Location	Number	Maximum	Minimum			CCF (Unit) ²	
20	Bennett Springs	Felton Empire Grd Rd	1	161	58	N/A			
22	Bull Springs	Felton Empire Grd Rd	1	151	30	N/A			
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from	N/A							
30	Annual quantities purchased	N/A		(Unit chosen) ²			CCF		
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons)	Remarks
33	A. Collecting Reservoirs			
34	Concrete	1	2,500	
35	Earth	1	157,000	
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood	5	175,000	
45	Steel	3	784,000	
	Total	10	1,118,500	

The Information provided above is as of January 14, 2002.

American Water Works acquired the property on January 15, 2002. Accordingly, the disclosure of the Dec. 31, 2002 information has been assumed by American Water.

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities
 Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1 Ditch								
2 Flume								
3 Lined conduit								
4								
5								
Totals								

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)
 in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6 Ditch								
7 Flume								
8 Lined conduit								
9								
10								
Totals								

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.	3/4	1	1 1/4	1 1/2	2	3	3 1/2	4	6	8
11 Cast Iron									132	
12 Cast iron (cement lined)										80
13 Ductile										
14 Copper										
15 Riveted Steel					4,246	3,899		7,688	13,158	590
16 Standard Screw										
17 Screw or Welded Casing								2,492	24,128	4,397
18 Cement - Asbestos										
19 Welded Steel				22,798						
20 Galv. Iron						11		31	1,100	
21 Other (specify) Plastic								2,190	1,887	12,869
22								12,401	40,583	17,938
Totals				22,798	4,257	3,899				

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.	10	12	14	16	18	20	24	26	36	42	Total All Sizes
23 Cast Iron											
24 Cast iron (cement lined)											
25 Ductile	237	320									815
26 Copper											
27 Riveted Steel		150		10	50	195					405
28 Standard Screw											28,592
29 Screw or Welded Casing											
30 Cement - Asbestos	6,501										39,518
31 Welded Steel											22,798
32 Galv. Iron											1,142
33 Other (specify) Plastic	1,845										18,791
34											
Totals	10,594	470		10	50	195					113,193

The information provided above is as of January 14, 2002.
 American Water Works acquired the property on January 15, 2002. Accordingly, the disclosure of the Dec. 31, 2002 information has been assumed by American Water.

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	1,306	N/A	-	N/A
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal	1,306	N/A	-	N/A
Private fire connections			9	
Public fire hydrants			98	
Total	1,306	N/A	107	N/A

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in	1,298	XXXXXXXXXXXXXXXXXXXX
3/4 - in	2	1,300
1 - in	23	23
1 1/2 - in	9	9
2 - in	14	14
3 - in	0	0
4 - in	1	1
6 - in	0	0
8 - in	0	0
Other	0	0
Total	1,347	1,347

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:		N/A
1. New, after being received . . .	_____	0.0
2. Used, before repair	_____	0.0
3. Used, after repair	_____	0.0
4. Found fast, requiring billing adjustment	_____	0.0
B. Number of Meters in Service Since Last Test		
1. Ten years or less	_____	611
2. More than 10, but less than 15 years	_____	322
3. More than 15 years	_____	414

The information provided above is as of January 14, 2002. American Water Works acquired the property on January 15, 2002. Accordingly, the disclosure of the Dec. 31, 2002 information has been assumed by American Water.

Felton Schedule D-7
 Water delivered to Metered Customers by Months and Years in CCFs (Unit Chosen)¹

Classification of Service	January	February	March	April	May	June	July	Subtotal
	General Metered	10,674						
Commercial	4,213							4,213
Industrial								
Public authorities								
Irrigation								
Other (specify)								
Total	14,887	-	-	-	-	-	-	14,887
Classification of Service	August	September	October	November	December	Subtotal	Total	Prior Year
General Metered							10,674	131,718
Commercial							4,213	51,988
Industrial								
Public authorities								
Irrigation								
Other (specify)								
Total	-	-	-	-	-	-	14,887	183,706

¹ Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated Not Available Total population served 4,330 Est

End of Year Balances in Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	18,575
100.3	Construction work in progress	\$	52,575
241	Advances for construction	\$	1,565
265	Contributions in aid of construction	\$	136,108

The information provided above is as of January 14, 2002. American Water Works acquired the property on January 15, 2002. Accordingly, the disclosure of the Dec. 31, 2002 information has been assumed by American Water.


SIGNATURE

District Management

Name of District Manager William O'Brien Telephone: 831-335-5260

Address 195 KIRBY ST. , FELTON, CA 95018

This report sets forth book or allocated figures and other data pertaining to the Felton district for the period from January 1, 2002, to January 14, 2002.



Signature

President and Chief Operating Officer
Title

Date

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