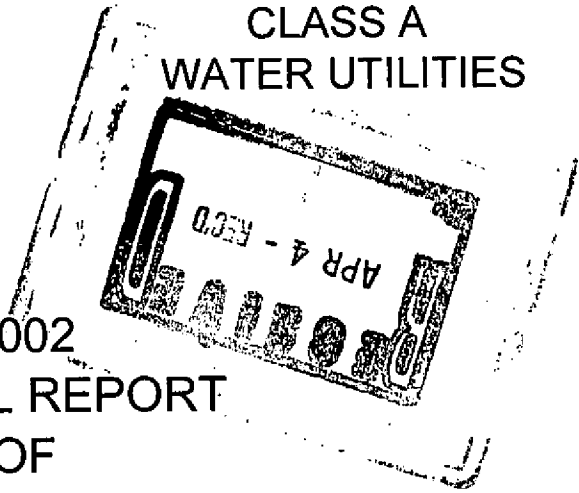


34

Received _____
Examined _____

CLASS A
WATER UTILITIES



U# _____

2002
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF

CALIFORNIA-AMERICAN WATER COMPANY

(NAME UNDER WHICH CORPORATION, PARTNERSHIP, OR INDIVIDUAL IS DOING BUSINESS)

CORONADO
Name of District

Location: **IMPERIAL BEACH**
Town or City

SAN DIEGO
County

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003
(FILE TWO COPIES IF THREE RECEIVED)

CO

SCHEDULE A-1a
Utility Plant In Service

Line No.	Acct No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	1,607.91				1,607.91
3	302	Franchises and consents	0.00				0.00
4	303	Other intangible plant	0.00				0.00
5		Total intangible plant	1,607.91	0.00	0.00	0.00	1,607.91
6		II. LANDED CAPITAL					
7	306	Land and land rights	70,097.34				70,097.34
8		III. SOURCE OF SUPPLY PLANT					
9	311	Structures and improvements	0.00				0.00
10	312	Collecting and impounding reservoirs	0.00				0.00
11	313	Lake, river and other intakes	0.00				0.00
12	314	Springs and tunnels	0.00				0.00
13	315	Wells	0.00				0.00
14	316	Supply mains	143.36				143.36
15	317	Other source of supply plant	0.00				0.00
16		Total source of supply plant	143.36	0.00	0.00	0.00	143.36
17		IV. PUMPING PLANT					
18	321	Structures and Improvements	16,148.02				16,148.02
19	322	Boiler plant equipment	0.00				0.00
20	323	Other power production equipment	0.00				0.00
21	324	Pumping equipment	148,213.89				148,213.89
22	325	Other pumping plant	0.00				0.00
23		Total pumping plant	164,361.91	0.00	0.00	0.00	164,361.91
24		V. WATER TREATMENT PLANT					
25	331	Structures and improvements	0.00				0.00
26	332	Water treatment equipment	16,596.68				16,596.68
27		Total water treatment plant	16,596.68	0.00	0.00	0.00	16,596.68
28		VI. TRANSMISSION AND DIST. PLANT					
29	341	Structures and improvements	0.00				0.00
30	342	Reservoirs and tanks	1,015,747.71	2,296.20			1,018,043.91
31	343	Transmission and distribution mains	10,690,381.44	48,161.12	15,642.70	-63.62	10,722,836.24
32	344	Fire mains	0.00				0.00
33	345	Services	3,878,407.15	169,988.06	17,396.71	-67.52	4,030,930.98
34	346	Meters	994,812.23	20,110.42	16,157.81		998,764.84
35	347	Meter installations	0.00				0.00
36	348	Hydrants	964,531.27				964,531.27
37	349	Other transmission and distribution plant	0.00				0.00
38		Total transmission and distribution plant	17,543,879.80	240,555.80	49,197.22	-131.14	17,735,107.24
39		VII. GENERAL PLANT					
40	371	Structures and Improvements	287,395.96	25,128.65			312,524.61
41	372	Office furniture and equipment	149,568.10		203.65		149,364.45
42	373	Transportation equipment	488,674.12	26,178.79	20,618.07		494,234.84
43	374	Stores equipment	0.00				0.00
44	375	Laboratory equipment	0.00				0.00
45	376	Communication equipment	52,834.91				52,834.91
46	377	Power operated equipment	181,888.29				181,888.29
47	378	Tools, shop and garage equipment	249,806.80	6,694.92			256,501.72
48	379	Other general plant	44,860.78				44,860.78
49		Total general plant	1,455,028.96	58,002.36	20,821.72	0.00	1,492,209.60
50		VIII. UNDISTRIBUTED ITEMS					
51	390	Other tangible property	258,127.72			-28,682.00	229,445.72
52	391	Utility plant purchased	0.00				0.00
53	392	Utility plant sold	0.00				0.00
54		Total undistributed items	258,127.72	0.00	0.00	-28,682.00	229,445.72
55		Total utility plant in service	19,509,843.68	298,558.16	70,018.94	-28,813.14	19,709,569.76

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SCHEDULE A-3
Depreciation and Amortization Reserves

CO

Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	7,172,228.86	-	-	-
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	430,178.89			
4	(b) Charged to Account 265	45,561.10			
5	(c) Charged to Clearing Accounts				
6	(d) Salvage recovered	5,350.00			
7	(e) All other credits ^{1/}				
8	Total credits	481,089.99	-	-	-
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	70,018.94			
11	(b) Cost of removal	6,301.00			
12	(c) All other debits ^{1/}				
13	Total debits	76,319.94	-	-	-
14	Balance in reserve at end of year	7,576,998.91	-	-	-
15	State method of determining depreciation charges.				
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year-SEE TOTAL CO.				
19	^{1/} Indicate the nature of these items and show the accounts affected by the contra entries.				
20					
21					

SCHEDULE A-3a

Analysis of Entries in Depreciation Reserve-Account No. 250

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost of Rem. (d)	Salvage and Cost of Removal Net (Dr) or Cr (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					0.00
2	311	Structures & improvements	0.00				0.00
3	312	Collecting & impounding reservoirs					0.00
4	313	Lake, river & other intakes	0.00				0.00
5	314	Springs & tunnels					0.00
6	315	Wells	0.00				0.00
7	316	Supply mains	143.36				143.36
8	317	Other source of supply plant					0.00
9		Total source of supply plant	143.36	0.00	0.00	0.00	143.36
10		II. PUMPING PLANT					0.00
11	321	Structures & improvements	6,144.38	387.00			6,531.38
12	322	Boiler plant equipment					0.00
13	323	Other power production equip.					0.00
14	324	Pumping equipment	89,545.61	5,199.00			94,744.61
15	325	Other pumping plant					0.00
16		Total pumping plant	95,689.99	5,586.00	0.00	0.00	101,275.99
17		III. WATER TREATMENT PLANT					0.00
18	331	Structures & improvements	0.00				0.00
19	332	Water treatment equipment	12,258.84	960.00			13,218.84
20		Total water treatment plant	12,258.84	960.00			13,218.84
21		IV. TRANSMISSION & DISTR. PLANT					0.00
22	341	Structures & improvements					0.00
23	342	Reservoirs & tanks	-193,879.70	31,331.00			-162,548.70
24	343	Transmission & distr. mains	4,097,151.89	189,633.99	15,642.70	-4,210.00	4,266,933.18
25	344	Fire mains					0.00
26	345	Services	1,711,576.29	102,315.00	17,396.71	-2,352.00	1,794,142.58
27	346	Meters	253,330.84	64,920.00	16,157.81	231.00	302,324.03
28	347	Meter installations					0.00
29	348	Hydrants	544,869.13	18,937.00			563,806.13
30	349	Other trans. & distr. plant	0.00				0.00
31		Total trans. & distr. plant	6,413,048.45	407,136.99	49,197.22	-6,331.00	6,764,657.22
32		V. GENERAL PLANT					0.00
33	371	Structures & improvements	121,719.24	9,749.16			131,468.40
34	372	Office furniture & equipment	73,823.55	15,613.00	203.65		89,232.90
35	373	Transportation equipment	137,618.07	54,297.00	20,618.07	5,380.00	176,677.00
36	374	Stores equipment	0.00				0.00
37	375	Laboratory equipment					0.00
38	376	Communication equipment	24,932.27	4,369.84			29,302.11
39	377	Power operated equipment	61,771.84	13,713.00			75,484.84
40	378	Tools, shop & garage equipment	110,536.76	15,234.00			125,770.76
41	379	Other general plant	3,452.54	2,192.00			5,644.54
42	390	Other tangible property	117,233.95	745.00	53,856.00		64,122.95
43	391	Water plant purchased					0.00
44		Total general plant	651,088.22	115,913.00	74,677.72	5,380.00	697,703.50
45		TOTAL	7,172,228.86	529,595.99	123,874.94	-951.00	7,576,998.91

**SCHEDULE B-1
Operating Revenues**

CO

Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
1		I. WATER SERVICE REVENUES			
2	601	Metered sales to general customers			
3	601.1	Commercial sales	11,139,618.00	10,420,010.87	719,607.13
4	601.2	Industrial sales			0.00
5	601.3	Sales to public authorities	1,962,665.00	1,770,402.88	192,262.12
6		Sub-total	13,102,283.00	12,190,413.75	911,869.25
7	602	Unmetered sales to general customers			
8	602.1	Commercial sales			
9	602.2	Industrial sales			
10	602.3	Sales to public authorities			
11		Sub-total	0.00	0.00	0.00
12	603	Sales to irrigation customers			
13	603.1	Metered sales	262,829.00	724,443.10	-461,614.10
14	603.2	Unmetered sales			
15		Sub-total	262,829.00	724,443.10	-461,614.10
16	604	Private fire protection service	64,043.00	67,773.49	-3,730.49
17	605	Public fire protection service			
18	606	Sales to other water utilities for resale	318.00	2,072.99	-1,754.99
19	607	Sales to governmental agencies by contracts			
20	608	Interdepartmental sales			
21	609	Other sales or service	0.00	0.00	0.00
22		Sub-total	64,361.00	69,846.48	-5,485.48
23		Total water service revenues	13,429,473.00	12,984,703.33	444,769.67
24		II. OTHER WATER REVENUES			
25	611	Miscellaneous service revenues	49,768.00	7,930.00	41,838.00
26	612	Rent from water property	0.00	0.00	0.00
27	613	Interdepartmental rents			
28	614	Other water revenues	40,049.00	119,199.21	-79,150.21
29		Total other water revenues	89,817.00	127,129.21	-37,312.21
30	501	Total operating revenues	13,519,290.00	13,111,832.54	407,457.46

CO		SCHEDULE B-2						
		Operating Expenses - Class A, B, and C Water Utilities						
		(Respondent should use the group of accounts applicable to its class)						
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		I. SOURCE OF SUPPLY EXPENSES						
2		Operation						
3	701	Operation supervision and engineering	A	B		0.00	0.00	0.00
4	701	Operation supervision, labor and expenses			C			0.00
5	702	Operation labor and expenses	A	B		6,265.00	8,552.48	-2,287.48
6	703	Miscellaneous expenses	A			85.00	0.00	85.00
7	704	Purchased water	A	B	C	7,117,018.00	7,237,844.32	-120,826.32
8		Maintenance						
9	706	Maintenance supervision and engineering	A	B				0.00
10	706	Maintenance of structures and facilities			C			0.00
11	707	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
12	708	Maintenance of collecting and impounding reservoirs	A			0.00	0.00	0.00
13	708	Maintenance of source of supply facilities		B				0.00
14	709	Maintenance of lake, river and other intakes	A					0.00
15	710	Maintenance of springs and tunnels	A					0.00
16	711	Maintenance of wells	A					0.00
17	712	Maintenance of supply mains	A					0.00
18	713	Maintenance of other source of supply plant	A	B				0.00
19		Total source of supply expenses				7,123,378.00	7,246,396.80	-123,018.80
20		II. PUMPING EXPENSES						
21		Operation						
22	721	Operation supervision and engineering	A	B		0.00	0.00	0.00
23	721	Operation supervision, labor and expenses			C			0.00
24	722	Power production labor and expenses	A					0.00
25	722	Power production labor expenses and fuel		B				0.00
26	723	Fuel for power production	A			70.00	0.00	70.00
27	724	Pumping labor and expenses	A	B		258.00	1,761.34	-1,503.34
28	725	Miscellaneous expenses	A					0.00
29	726	Fuel or power purchased for pumping	A	B	C	0.00	0.00	0.00
30		Maintenance						0.00
31	729	Maintenance supervision and engineering	A	B		0.00	0.00	0.00
32	729	Maintenance of structures and equipment			C			0.00
33	730	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
34	731	Maintenance of power production equipment	A	B		2,460.00	14.42	2,475.58
35	732	Maintenance of pumping equipment	A	B		229.00	2,017.50	-1,788.50
36	733	Maintenance of other pumping plant	A	B		0.00	491.35	-491.35
37		Total pumping expenses				3,047.00	4,284.61	-1,237.61
38		III. WATER TREATMENT EXPENSES						
39		Operation						
40	741	Operation supervision and engineering	A	B		0.00	0.00	0.00
41	741	Operation supervision, labor and expenses			C			0.00
42	742	Operation labor and expenses	A	B		24,869.00	11,133.91	13,735.09
43	743	Miscellaneous expenses	A			12,980.00		12,980.00
44	744	Chemicals and filtering materials	A	B		579.00	0.00	579.00
45		Maintenance						0.00
46	746	Maintenance supervision and engineering	A	B				0.00
47	746	Maintenance of structures and equipment			C			0.00
48	747	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
49	748	Maintenance of water treatment equipment	A	B		0.00	13.56	-13.56
50		Total water treatment expenses				38,428.00	11,147.47	27,280.53
51								

CO		SCHEDULE B-2 Operating Expenses - Class A, B, and C Water Utilities						
Line No.	Acct. No.	Account (a)	Class			Amount Current Year	Amount Preceding Year	Net Change During Year Show Decrease In (Brackets)
			A	B	C	(b)	(c)	(d)
1		IV. TRANSMISSION AND DISTRIBUTION EXPENSES						
2		Operation						
3	751	Operation supervision and engineering	A	B		43,533.00	28,499.01	15,033.99
4	751	Operation supervision, labor and expenses			C			0.00
5	752	Storage facilities expenses	A			482.00	15,010.40	-14,528.40
6	752	Operation labor and expenses		B				0.00
7	753	Transmission and distribution lines expenses	A			58,804.00	165,694.59	-108,790.59
8	754	Meter expenses	A			105,714.00	33,574.66	72,139.34
9	755	Customer installations expenses	A			2,132.00	78,151.72	-74,019.72
10	756	Miscellaneous expenses	A			71,662.00	42,388.54	29,273.46
11		Maintenance						0.00
12	758	Maintenance supervision and engineering	A	B		34,184.00	26,012.89	8,171.11
13	758	Maintenance of structures and plant			C			0.00
14	759	Maintenance of structures and improvements	A	B				0.00
15	760	Maintenance of reservoirs and tanks	A	B		49,986.00	52,400.44	-2,414.44
16	761	Maintenance of transmission and distribution mains	A			129,707.00	133,317.54	-6,610.54
17	761	Maintenance of mains		B		0.00	0.00	0.00
18	762	Maintenance of fire mains	A			9.00		9.00
19	763	Maintenance of services	A			60,518.00	79,189.41	-18,662.41
20	763	Maintenance of other transmission and distribution plant		B				0.00
21	764	Maintenance of meters	A			17,701.00	13,070.82	4,630.18
22	765	Maintenance of hydrants	A			5,814.00	5,783.38	50.62
23	766	Maintenance of miscellaneous plant	A					0.00
24		Total transmission and distribution expenses				575,346.00	671,062.40	-95,716.40
25		V. CUSTOMER ACCOUNTS EXPENSES						
26		Operation						
27	771	Supervision	A	B		14,319.00	11,517.50	2,801.50
28	771	Supervision, meter reading and other customer accounts expenses			C			0.00
29	772	Meter reading expenses	A	B		85,681.00	92,742.87	-7,061.87
30	773	Customer records and collection expenses	A			74,366.00	128,787.05	-54,401.05
31	773	Customer records and accounts expenses		B				0.00
32	774	Miscellaneous customer accounts expenses	A			25,808.00		25,808.00
33	775	Uncollectible accounts	A	B	C	50,280.00	33,697.75	16,682.25
34		Total customer accounts expenses				250,474.00	266,645.17	-16,171.17
35		VI. SALES EXPENSES						
36		Operation						
37	781	Supervision	A					0.00
38	781	Sales expenses		B	C			0.00
39	782	Demonstrating and selling expenses	A					0.00
40	783	Advertising expenses	A			18,494.00		18,494.00
41	784	Miscellaneous sales expenses	A					0.00
42	785	Merchandising, jobbing and contract work	A			0.00	-95,058.93	95,058.93
43		Total sales expenses				18,494.00	-95,058.93	113,552.93
44								
45								
46								
47								
48								
49								
50								
55								

CO								SCHEDULE B-2			
Operating Expenses - Class A, B, and C Water Utilities											
Line No.	Acct. No.	Account (a)	Class			Amount Current Year	Amount Preceding Year	Net Change During Year Show Decrease in [Brackets]			
			A	B	C	(b)	(c)	(d)			
1		VII. ADMINISTRATIVE AND GENERAL EXPENSES									
2		Operation									
3	791	Administrative and general salaries	A	B	C	188,854.00	73,180.25	115,673.75			
4	792	Office supplies and other expenses	A	B	C	25,265.00	51,586.78	-26,321.78			
5	793	Property insurance	A			0.00	0.00	0.00			
6	793	Property insurance, injuries and damages		B	C			0.00			
7	794	Injuries and damages	A			-6,382.00	-7,622.40	1,240.40			
8	795	Employees' pensions and benefits	A	B	C	174,341.00	-29,376.28	203,717.28			
9	796	Franchise requirements	A	B	C			0.00			
10	797	Regulatory commission expenses	A	B	C	130,394.00	172,697.39	-42,303.39			
11	798	Outside services employed	A			11,310.00	15,359.98	-4,049.98			
12	799	Miscellaneous other general expenses		B				0.00			
13	798	Miscellaneous other general operation expenses			C			0.00			
14	799	Miscellaneous general expenses	A			97,118.00	91,999.46	5,118.54			
15		Maintenance						0.00			
16	805	Maintenance of general plant	A	B	C	9,407.00	25,985.31	-16,578.31			
17		Total administrative and general expenses				630,307.00	393,810.49	236,496.51			
18		VIII. MISCELLANEOUS									
19	811	Rents	A	B	C	4,121.00	12,850.00	-8,729.00			
20	812	Administrative expenses transferred-Cr.	A	B	C	1,727,035.00	2,245,834.70	-518,799.70			
21	813	Duplicate charges-Cr.	A	B	C			0.00			
22		Total miscellaneous				1,731,156.00	2,258,684.70	-527,528.70			
23		Total operating expenses				10,370,630.00	10,756,972.71	-386,342.71			

**SCHEDULE B-4
Taxes Charged During Year**

Line No.	Kind of tax (See system report for instructions) (a)	Total taxes charged during year (b)	Water (Account 507) (c)	Nonutility (Account 521) (d)	Other (Account 527) (e)	Capitalized (f)
1	Taxes on real and personal property	112,100.00	102,246.00	9,854.00		
2	State corporation franchise tax	68,809.00	80,635.00		-11,826.00	
3	State unemployment insurance tax	1,633.00	1,633.00			
4	Other state and local taxes	57,669.45	57,669.45			
5	Federal unemployment insurance tax	1,186.00	1,186.00			
6	Federal insurance contributions act	63,871.00	63,871.00			
7	Other federal taxes	0.00	0.00			
8	Federal income tax	198,421.00	237,944.00		-39,523.00	
9	FIT acquisition adjustment	741.00	741.00			
10	SIT acquisition adjustment	204.00	204.00			
11	FIT deferred non-current	15,351.00	15,351.00			
12	SIT deferred non-current	-3,861.00	-3,861.00			
13	FIT deferred current	0.00	0.00			
14	SIT deferred current	0.00	0.00			
15						
16						
17	Totals	516,124.45	557,619.45	9,854.00	-51,349.00	0.00

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN.....(Units) ²				Annual Quantities Diverted AF (Unit) ²	Remarks
	Diverted into*	From Stream or Creek	Location of Diversion Point	Priority Right		Diversion			
Claim				Capacity	Max.	Min.			
1									
2									
3									
4									
5	None								
6									
7									
8	WELLS					Pumping Capacity GPM (Unit) ²	Annual Quantities Pumped HCF (Unit) ²	Remarks	
9	At Plant (Name or Number)	Location	Number	Dimensions	1 Depth to Water				
10									
11									
12	None								
13									
14									
15	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
16	Designation	Location	Number	Maximum	Minimum				
17									
18									
19	None								
20									
21									
22	Purchased Water for Resale								
23	Purchased from City of San Diego, Sweetwater Authority, and Olay Water								
24	Annual quantities purchased	12,385.00		(Unit Chosen) ²		ACRES FEET			
25									
26									

* State ditch, pipe line, reservoir, etc., with name, if any
 1 Average depth to water surface below ground surface
 2 The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
27	A. Collecting Reservoirs			
28	Concrete			
29	Earth			
30	Wood			
31	B. Distribution Reservoirs			
32	Concrete			
33	Earth			
34	Wood			
35	C. Tanks			
36	Wood			
37	Metal	2	3,600,000	
38	Concrete			
39	TOTAL	2	3,600,000	

SCHEDULE D-3
Description of Transmission and Distribution Facilities

cor

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1 Ditch								
2 Flume								
3 Lined conduit	NONE							
4								
5 Totals								

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6 Ditch								
7 Flume								
8 Lines conduit	NONE							
9								
10 Totals								

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.	3/4 to 1	1 1/2	2	2 1/2	3	4	5	6
11 Cast iron		66						
12 Cast iron (cement lined)			2,780		2,794	3,338		1,232
13 Concrete	3,161	4,900	1,755			18,785		27,071
14 Copper								
15 Riveted Steel							63	
16 Standard Screw	1,065	284	11,161				34	
17 Screw or Welded Casing								282,723
18 Cement - Asbestos			2,685					13,988
19 Welded Steel								
20 Wood							224	18,749
21 Other (specify)		5,250	19,033		2,794	6,197		343,763
22 Totals	4,226			0				0

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.	8	10	12	14	16	Other Sizes (Specify Sizes)						Total All Sizes	
						17 to 18	21 to 22	24 to 25	30 to 36				
23 Cast iron	1,652	381	1,985										14,228
24 Cast iron (cement lined)	4,578	999	5,366		52,038								108,857
25 Concrete													0
26 Copper										688			9,816
27 Riveted Steel													688
28 Standard Screw													12,573
29 Screw or Welded Casing					18,688								632,983
30 Cement - Asbestos	230,542	30,029	31,351		15,031	9,113	5,366	4,232	11,692				75,465
31 Welded Steel	6,659	16	6,805	0	838	3,585	1,967	190	3,481				9,800
32 Wood	53,554	1,260	1,896			1,967							76,596
33 Other (specify)		32,685	47,423	0	86,595	15,353	5,556	4,232	15,173				941,040
34 Totals	296,985												

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered-Dec. 31		Flat Rate-Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	19,972	19,892		
Industrial	0	0		
Public Authorities	338	337		
Irrigation	0	0		
Other- Construction				
Sub-total	20,310	20,229	0	0
Private Fire Connection			293	304
Public Fire Hydrants			1,105	1,105
Total	20,310	20,229	1,398	1,409

**SCHEDULE D-5
Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4-in.	17,464	XXXXXXXX
3/4-in.	0	6,374
1-in.	1,824	13,724
1 1/2-in.	483	514
2-in.	685	644
3-in.	24	1
4-in.	11	71
6-in.	13	97
Other	2	38
Total	20,506	21,463

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	99
2. Used, before repair	275
3. Used, after repair	16
4. Found fast, requiring billing adjustment	0
B. Number of Meters in Service Since Last Test	
1. Ten years or less	16,993
2. More than 10, but less than 15 years	3,835
3. More than 15 years	41

**SCHEDULE D-7
Water Delivered to Metered Customers by Months and Years in HCF (Unit Chosen)¹**

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Classification of Service	During Current Year												Total	Total Prior Year	
	Jan.	Feb.	Mar.	Apr.	May	June	Sub-total	July	Aug.	Sept.	Oct.	Nov.			Dec.
Commercial	363,488	315,004	360,476	340,555	401,631	422,427	2,203,581								
Industrial	0	0	0	0	0	0	0								
Public Authorities	42,008	43,808	60,551	65,344	77,507	113,313	402,531								
Irrigation	0	0	0	3,031	7,514	3,049	13,594								
Other - Construction, Priv	0	0	0	0	0	0	0								
Fire & Sale for Resale	16	9	17	170	170	4	386								
Total	405,512	358,821	421,044	409,100	486,822	538,793	2,620,092								
Classification of Service	During Current Year												Total	Total Prior Year	
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Sub-total	July	Aug.	Sept.	Oct.	Nov.			Dec.
Commercial	468,824	433,424	510,558	401,258	428,623	340,253	2,582,941								
Industrial	0	0	0	0	0	0	0								
Public Authorities	98,576	125,101	99,461	90,165	73,363	59,187	545,852								
Irrigation	1,202	1,996	646	2,361	18,211	9,195	33,610								
Other - Construction &	0	0	0	0	0	0	0								
Sale for Resale	17	13	21	0	5	7	64								
Total	568,620	560,535	610,686	493,784	520,202	408,641	3,162,467								

¹ Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated 0 Total population served 65,818

End of Year Balances in Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	<u>59,999.00</u>
100	Construction work in progress	\$	<u>266,701.00</u>
241	Advances for construction	\$	<u>235,945.00</u>
265	Contributions in aid of construction	\$	<u>1,462,508.00</u>

SIGNATURE

District Management

Name of District Manager B. F. Lewis Telephone: (619) 575-1106

Address 1019 Cherry avenue, Imperial Beach, CA 92032

This report sets forth book or allocated figures and other data
pertaining to the Coronado
district for the period from January 1, 2002, to December 31, 2002.


Signature

PRESIDENT
Title

March 31, 2003
Date