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**CLASS A  
WATER UTILITIES**

U# \_\_\_\_\_

**2003  
ANNUAL REPORT  
OF  
DISTRICT WATER SYSTEM OPERATIONS  
OF**

**CALIFORNIA-AMERICAN WATER COMPANY**

(NAME UNDER WHICH CORPORATION, PARTNERSHIP, OR INDIVIDUAL IS DOING BUSINESS)

**CORONADO**  
Name of District

Location: **IMPERIAL BEACH**  
Town or City

**SAN DIEGO**  
County

**TO THE  
PUBLIC UTILITIES COMMISSION  
STATE OF CALIFORNIA  
FOR THE  
YEAR ENDED DECEMBER 31, 2003**

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2004  
(FILE TWO COPIES IF THREE RECEIVED)

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SCHEDULE A-1a  
Utility Plant in Service

Line No.	Acct No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	1,607.91				1,607.91
3	302	Franchises and consents	0.00				0.00
4	303	Other intangible plant	0.00				0.00
5		Total intangible plant	1,607.91	0.00	0.00	0.00	1,607.91
6		II. LANDED CAPITAL					
7	306	Land and land rights	70,097.34				70,097.34
8		III. SOURCE OF SUPPLY PLANT					
9	311	Structures and improvements	0.00				0.00
10	312	Collecting and impounding reservoirs	0.00				0.00
11	313	Lake, river and other intakes	0.00				0.00
12	314	Springs and tunnels	0.00				0.00
13	315	Wells	0.00				0.00
14	316	Supply mains	143.36				143.36
15	317	Other source of supply plant	0.00				0.00
16		Total source of supply plant	143.36	0.00	0.00	0.00	143.36
17		IV. PUMPING PLANT					
18	321	Structures and improvements	16,148.02				16,148.02
19	322	Boiler plant equipment	0.00				0.00
20	323	Other power production equipment	0.00				0.00
21	324	Pumping equipment	148,213.89				148,213.89
22	325	Other pumping plant	0.00				0.00
23		Total pumping plant	164,361.91	0.00	0.00	0.00	164,361.91
24		V. WATER TREATMENT PLANT					
25	331	Structures and improvements	0.00				0.00
26	332	Water treatment equipment	16,596.68		8,364.94		8,231.74
27		Total water treatment plant	16,596.68	0.00	8,364.94	0.00	8,231.74
28		VI. TRANSMISSION AND DIST. PLANT					
29	341	Structures and improvements	0.00				0.00
30	342	Reservoirs and tanks	1,018,043.91	6,131.67	13,334.54		1,010,841.04
31	343	Transmission and distribution mains	10,722,836.24	95,585.05	7,831.32		10,810,589.97
32	344	Fire mains	0.00				0.00
33	345	Services	4,030,930.98	215,015.88	14,659.92		4,231,286.94
34	346	Meters	998,764.84	61,658.32	10,397.35		1,050,025.81
35	347	Meter installations	0.00				0.00
36	348	Hydrants	964,531.27	8,383.69	1,627.86		971,287.10
37	349	Other transmission and distribution plant	0.00				0.00
38		Total transmission and distribution plant	17,735,107.24	386,774.61	47,850.99	0.00	18,074,030.86
39		VII. GENERAL PLANT					
40	371	Structures and improvements	312,524.61	10,648.06	2,700.00		320,472.67
41	372	Office furniture and equipment	149,364.45	32,319.26	21,722.72		159,960.99
42	373	Transportation equipment	494,234.84	1,117.45			495,352.29
43	374	Stores equipment	0.00				0.00
44	375	Laboratory equipment	0.00				0.00
45	376	Communication equipment	52,834.91	265,274.87	1,553.00		316,556.78
46	377	Power operated equipment	181,888.29				181,888.29
47	378	Tools, shop and garage equipment	256,501.72	38,781.23	7,010.74		288,272.21
48	379	Other general plant	44,860.78	243.62			45,104.40
49		Total general plant	1,492,209.60	348,384.49	32,986.46	0.00	1,807,607.63
50		VIII. UNDISTRIBUTED ITEMS					
51	390	Other tangible property	229,445.72				229,445.72
52	391	Utility plant purchased	0.00				0.00
53	392	Utility plant sold	0.00				0.00
54		Total undistributed items	229,445.72	0.00	0.00	0.00	229,445.72
55		Total utility plant in service	19,709,569.76	735,159.10	89,202.39	0.00	20,355,526.47

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**SCHEDULE A-3**  
**Depreciation and Amortization Reserves**

CO

Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	7,576,998.91	-	-	-
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	480,377.44			
4	(b) Charged to Account 265	45,705.49			
5	(c) Charged to Clearing Accounts				
6	(d) Salvage recovered	1,776.40			
7	(e) All other credits <sup>1/</sup>				
8	Total credits	527,859.33	-	-	-
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	89,202.39			
11	(b) Cost of removal	1,959.96			
12	(c) All other debits <sup>1/</sup>				
13	Total debits	91,162.35	-	-	-
14	Balance in reserve at end of year	8,013,695.89	-	-	-
15	State method of determining depreciation charges.				
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year-SEE TOTAL CO.				
19	<sup>1/</sup> Indicate the nature of these items and show the accounts affected by the contra entries.				
20					
21					

CO

## SCHEDULE A-3a

## Analysis of Entries in Depreciation Reserve-Account No. 250

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost of Rem. (d)	Salvage and Cost of Removal Net (Dr) or Cr (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					
2	311	Structures & improvements	0.00				0.00
3	312	Collecting & impounding reservoirs	0.00				0.00
4	313	Lake, river & other intakes	0.00				0.00
5	314	Springs & tunnels	0.00				0.00
6	315	Wells	0.00				0.00
7	316	Supply mains	143.38				143.38
8	317	Other source of supply plant	0.00				0.00
9		Total source of supply plant	143.38	0.00	0.00	0.00	143.38
10		II. PUMPING PLANT	0.00				0.00
11	321	Structures & improvements	6,531.38	384.08			6,915.47
12	322	Boiler plant equipment	0.00				0.00
13	323	Other power production equip.	0.00				0.00
14	324	Pumping equipment	94,744.61	1,183.69			95,928.30
15	325	Other pumping plant	0.00				0.00
16		Total pumping plant	101,275.99	1,567.78	0.00	0.00	102,843.77
17		III. WATER TREATMENT PLANT	0.00				0.00
18	331	Structures & improvements	0.00				0.00
19	332	Water treatment equipment	13,218.84	612.45	8,364.94	-395.55	5,070.80
20		Total water treatment plant	13,218.84	612.45	8,364.94	-395.55	5,070.80
21		IV. TRANSMISSION & DISTR. PLANT	0.00				0.00
22	341	Structures & improvements	0.00				0.00
23	342	Reservoirs & tanks	-162,548.70	38,807.75	13,334.54		-137,075.49
24	343	Transmission & distr. mains	4,266,933.18	188,215.53	11,044.68	-4,255.92	4,439,848.11
25	344	Fire mains	0.00				0.00
26	345	Services	1,794,142.58	106,428.76	14,659.92	5,877.65	1,891,789.07
27	346	Meters	302,324.03	61,787.25	10,387.35	-329.95	353,363.98
28	347	Meter installations	0.00				0.00
29	348	Hydrants	563,806.13	18,871.42	1,627.66	-1,079.79	579,969.80
30	349	Other trans. & distr. plant	0.00				0.00
31		Total trans. & distr. plant	6,764,657.22	414,110.71	51,064.35	211.99	7,127,915.57
32		V. GENERAL PLANT	0.00				0.00
33	371	Structures & improvements	131,468.40	10,785.43	2,700.00		139,553.83
34	372	Office furniture & equipment	89,232.90	8,653.05	21,722.72		77,163.23
35	373	Transportation equipment	176,677.00	59,686.64			236,363.64
36	374	Stores equipment	0.00				0.00
37	375	Laboratory equipment	0.00				0.00
38	376	Communication equipment	29,302.11	3,646.71	1,563.00		31,395.82
39	377	Power operated equipment	75,484.84	12,927.02			88,411.86
40	378	Tools, shop & garage equipment	125,770.76	13,772.82	7,010.74		132,532.84
41	379	Other general plant	5,844.54	2,108.48			7,753.02
42	380	Other tangible property	64,122.95	425.20			64,548.15
43	391	Water plant purchased	0.00				0.00
44		Total general plant	697,703.50	113,005.35	32,866.46	0.00	777,722.39
45		TOTAL	7,576,988.91	529,286.29	92,415.75	-183.56	8,013,695.89

**SCHEDULE B-1  
Operating Revenues**

CO

Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
1		<b>I. WATER SERVICE REVENUES</b>			
2	601	Metered sales to general customers			
3	601.1	Commercial sales	10,677,592.00	11,139,618.00	(462,026.00)
4	601.2	Industrial sales			0.00
5	601.3	Sales to public authorities	1,575,480.00	1,962,665.00	(387,185.00)
6		Sub-total	12,253,072.00	13,102,283.00	(849,211.00)
7	602	Unmetered sales to general customers			
8	602.1	Commercial sales			
9	602.2	Industrial sales			
10	602.3	Sales to public authorities			
11		Sub-total	0.00	0.00	0.00
12	603	Sales to irrigation customers			
13	603.1	Metered sales	126,488.00	262,829.00	(136,341.00)
14	603.2	Unmetered sales			
15		Sub-total	126,488.00	262,829.00	(136,341.00)
16	604	Private fire protection service	75,462.00	64,043.00	11,419.00
17	805	Public fire protection service			
18	606	Sales to other water utilities for resale	0.00	318.00	(318.00)
19	607	Sales to governmental agencies by contracts			
20	608	Interdepartmental sales			
21	609	Other sales or service	0.00	0.00	0.00
22		Sub-total	75,462.00	64,361.00	11,101.00
23		Total water service revenues	12,455,022.00	13,429,473.00	(974,451.00)
24		<b>II. OTHER WATER REVENUES</b>			
25	611	Miscellaneous service revenues	168,860.00	49,768.00	119,092.00
26	612	Rent from water property	0.00	0.00	0.00
27	613	Interdepartmental rents			
28	614	Other water revenues	1,622.49	40,049.00	(38,426.51)
29		Total other water revenues	170,482.49	89,817.00	80,665.49
30	501	Total operating revenues	12,625,504.49	13,519,290.00	(893,785.51)

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**SCHEDULE B-2**

**Operating Expenses - Class A, B, and C Water Utilities**

(Respondent should use the group of accounts applicable to its class)

Line No	Acct. No	Account (a)	Class			Amount	Amount	Net Change During Year Show Decrease in Brackets (d)
			A	B	C	Current Year (b)	Preceding Year (c)	
1		<b>I. SOURCE OF SUPPLY EXPENSES</b>						
2		Operation						
3	701	Operation supervision and engineering	A	B		0.00	0.00	0.00
4	701	Operation supervision, labor and expenses			C			0.00
5	702	Operation labor and expenses	A	B		6,620.40	6,265.00	555.40
6	703	Miscellaneous expenses	A	B		22.14	95.00	(72.86)
7	704	Purchased water	A	B	C	8,033,525.00	7,117,016.00	916,507.00
8		Maintenance						
9	706	Maintenance supervision and engineering	A	B				0.00
10	706	Maintenance of structures and facilities			C			0.00
11	707	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
12	708	Maintenance of collecting and impounding reservoirs	A	B		0.00	0.00	0.00
13	708	Maintenance of source of supply facilities		B				0.00
14	708	Maintenance of lake, river and other intakes	A	B				0.00
15	710	Maintenance of springs and tunnels	A	B				0.00
16	711	Maintenance of wells	A	B				0.00
17	712	Maintenance of supply mains	A	B				0.00
18	713	Maintenance of other source of supply plant	A	B				0.00
19		Total source of supply expenses				8,040,367.54	7,123,376.00	916,989.54
20		<b>II. PUMPING EXPENSES</b>						
21		Operation						
22	721	Operation supervision and engineering	A	B		0.00	0.00	0.00
23	721	Operation supervision, labor and expenses			C			0.00
24	722	Power production labor and expenses	A	B				0.00
25	722	Power production labor expenses and fuel		B				0.00
26	723	Fuel for power production	A	B		0.00	10.00	(10.00)
27	724	Pumping labor and expenses	A	B		356.81	258.00	100.81
28	725	Miscellaneous expenses	A	B				0.00
29	726	Fuel or power purchased for pumping	A	B	C	0.00	0.00	0.00
30		Maintenance						
31	729	Maintenance supervision and engineering	A	B		0.00	0.00	0.00
32	729	Maintenance of structures and equipment			C			0.00
33	730	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
34	731	Maintenance of power production equipment	A	B		3,620.00	2,490.00	1,430.00
35	732	Maintenance of pumping equipment	A	B		0.00	229.00	(229.00)
36	733	Maintenance of other pumping plant	A	B		0.00	0.00	0.00
37		Total pumping expenses				4,276.81	3,047.00	1,231.81
38		<b>III. WATER TREATMENT EXPENSES</b>						
39		Operation						
40	741	Operation supervision and engineering	A	B		0.00	0.00	0.00
41	741	Operation supervision, labor and expenses			C			0.00
42	742	Operation labor and expenses	A	B		25,487.73	24,669.00	618.73
43	743	Miscellaneous expenses	A	B		13,900.44	12,950.00	920.44
44	744	Chemicals and filtering materials	A	B		0.00	578.00	(578.00)
45		Maintenance						
46	746	Maintenance supervision and engineering	A	B				0.00
47	746	Maintenance of structures and equipment			C			0.00
48	747	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
49	748	Maintenance of water treatment equipment	A	B		0.00	0.00	0.00
50		Total water treatment expenses				39,388.17	38,426.00	960.17
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**SCHEDULE B-2**  
**Operating Expenses - Class A, B, and C Water Utilities**

Line No	Acct No	Account (b)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in Brackets! (d)
			A	B	C			
1		IV TRANSMISSION AND DISTRIBUTION EXPENSES						
2		Operation						
3	751	Operation supervision and engineering	A	B	51,315.38	43,533.00	7,782.38	
4	751	Operation supervision, labor and expenses					0.00	
5	752	Storage facilities expenses	A		1,460.25	482.00	978.25	
6	752	Operation labor and expenses		B			0.00	
7	753	Transmission and distribution lines expenses	A		87,114.88	50,904.00	10,210.88	
8	754	Meter expenses	A		99,892.81	105,714.00	(5,821.19)	
9	755	Customer installations expenses	A		4,387.85	2,132.00	2,255.85	
10	756	Miscellaneous expenses	A		44,658.15	71,662.00	(27,003.85)	
11		Maintenance					0.00	
12	756	Maintenance supervision and engineering	A	B	36,549.29	34,184.00	2,365.29	
13	756	Maintenance of structures and plant					0.00	
14	758	Maintenance of structures and improvements	A	B			0.00	
15	760	Maintenance of reservoirs and tanks	A	B	46,633.90	49,686.00	(3,052.10)	
16	761	Maintenance of transmission and distribution mains	A		92,414.14	126,707.00	(34,292.86)	
17	761	Maintenance of mains		B	0.00	0.00	0.00	
18	762	Maintenance of fire mains	A		0.00	9.00	(9.00)	
19	763	Maintenance of services	A		87,121.87	80,515.00	6,606.87	
20	763	Maintenance of other transmission and distribution plant		B			0.00	
21	764	Maintenance of meters	A		5,317.15	17,701.00	(12,383.85)	
22	765	Maintenance of hydrants	A		1,571.54	5,614.00	(4,042.46)	
23	766	Maintenance of miscellaneous plant	A				0.00	
24		Total transmission and distribution expenses			521,436.91	575,348.00	(53,911.09)	
25		V. CUSTOMER ACCOUNTS EXPENSES						
26		Operation						
27	771	Supervision	A	B	14,775.33	14,319.00	456.33	
28	771	Supervision, meter reading and other customer accounts expenses					0.00	
29	772	Meter reading expenses	A	B	82,408.05	85,661.00	(3,252.95)	
30	773	Customer records and collection expenses	A		80,587.02	74,368.00	6,219.02	
31	773	Customer records and accounts expenses		B			0.00	
32	774	Miscellaneous customer accounts expenses	A		14,741.06	25,608.00	(10,866.94)	
33	775	Uncollectible accounts	A	B	0.00	50,280.00	(50,280.00)	
34		Total customer account's expenses			202,509.46	250,474.00	(47,964.54)	
35		VI. SALES EXPENSES						
36		Operation						
37	781	Supervision	A				0.00	
38	781	Sales expenses		B			0.00	
39	782	Demonstrating and selling expenses	A				0.00	
40	783	Advertising expenses	A		4,743.15	18,494.00	(13,750.85)	
41	784	Miscellaneous sales expenses	A				0.00	
42	785	Merchandising, jobbing and contract work	A		0.00	0.00	0.00	
43		Total sales expenses			4,743.15	18,494.00	(13,750.85)	
44								
45								
46								
47								
48								
49								
50								
51								



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**SCHEDULE B-2**  
**Operating Expenses - Class A, B, and C Water Utilities**

Line No	Acct. No	ACCOUNT (b)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in Brackets (d)
			A	B	C			
1		VII ADMINISTRATIVE AND GENERAL EXPENSES						
2		Operation						
3	791	Administrative and general salaries	A	B	C	255,085.31	188,854.00	66,234.31
4	792	Office supplies and other expenses	A	B	C	18,021.73	25,285.00	(7,243.27)
5	793	Property insurance	A			0.00	0.00	0.00
6	793	Property insurance, injuries and damages		B	C			0.00
7	794	Injuries and damages	A			(13,495.59)	(8,382.00)	(7,113.59)
8	795	Employees' pensions and benefits	A	B	C	14,875.58	174,341.00	(159,465.41)
9	796	Franchise requirements	A	B	C			0.00
10	797	Regulatory commission expenses	A	B	C	156,857.42	130,394.00	26,263.42
11	798	Outside services employed	A			17,372.81	11,310.00	6,062.81
12	798	Miscellaneous other general expenses		B				0.00
13	798	Miscellaneous other general operation expenses			C			0.00
14	799	Miscellaneous general expenses	A			148,201.89	97,118.00	52,083.89
15		Maintenance						0.00
16	805	Maintenance of general plant	A	B	C	5,344.51	9,407.00	(3,062.49)
17		Total administrative and general expenses				604,096.87	830,307.00	(26,240.13)
18		VIII MISCELLANEOUS						
19	811	Rents	A	B	C	4,220.14	4,121.00	99.14
20	812	Administrative expenses transferred-Cr.	A	B	C	2,018,538.85	1,727,035.00	291,601.85
21	813	Duplicate charges-Cr.	A	B	C			0.00
22		Total miscellaneous				2,022,858.99	1,731,156.00	291,700.99
23		Total operating expenses				11,438,647.80	10,370,830.00	1,069,617.80

**SCHEDULE B-4**  
**Taxes Charged During Year**

Line No.	Kind of tax (See system report for instructions) (a)	Total taxes charged during year (b)	Water (Account 507) (c)	Nonutility (Account 521) (d)	Other (Account 527) (e)	Capitalized (f)
1	Taxes on real and personal property	114,444.83	106,615.31	7,829.52		
2	State corporation franchise tax	68,809.00	80,635.00		(11,826.00)	
3	State unemployment insurance tax	1,995.72	1,995.72			
4	Other state and local taxes	50,278.57	50,278.57			
5	Federal unemployment insurance tax	1,002.36	1,002.36			
6	Federal insurance contributions act	66,998.85	66,998.85			
7	Other federal taxes	0.00	0.00			
8	Federal income tax	198,421.00	237,944.00		(39,523.00)	
9	FIT acquisition adjustment	741.00	741.00			
10	SIT acquisition adjustment	204.00	204.00			
11	FIT deferred non-current	15,351.00	15,351.00			
12	SIT deferred non-current	(3,861.00)	(3,861.00)			
13	FIT deferred current	0.00	0.00			
14	SIT deferred current	0.00	0.00			
15						
16						
17	Totals	514,385.33	557,804.81	7,829.52	(51,349.00)	0.00

**SCHEDULE D-1  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN (Units) <sup>2</sup>				Annual Quantities Diverted AF (Unit) <sup>2</sup>	Remarks
	Diverted into*	From Stream or Creek	Location of Diversion Point	Priority Right	Capacity	Diversion			
1				Claim		Max.	Min.		
2									
3									
4									
5	None								
6									
7									
8	WELLS					Pumping Capacity GPM (Unit) <sup>2</sup>	Annual Quantities Pumped HCF (Unit) <sup>2</sup>	Remarks	
9	At Plant (Name or Number)	Location	Number	Dimensions	1 Depth to Water				
10									
11									
12	None								
13									
14									
15	TUNNELS AND SPRINGS			FLOW IN (Unit) <sup>2</sup>		Annual Quantities Used (Unit) <sup>2</sup>	Remarks		
16	Designation	Location	Number	Maximum	Minimum				
17									
18									
19	None								
20									
21									
22	<b>Purchased Water for Resale</b>								
23	Purchased from City of San Diego, Sweetwater Authority, and Otay Water								
24	Annual quantities purchased 12,385.00 (Unit Chosen) <sup>2</sup> ACRES FEET								
25									
26									

\* State ditch, pipe line, reservoir, etc., with name, if any  
 1 Average depth to water surface below ground surface  
 2 The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet. In domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

**SCHEDULE D-2  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
27	A. Collecting Reservoirs			
28	Concrete			
29	Earth			
30	Wood			
31	B. Distribution Reservoirs			
32	Concrete			
33	Earth			
34	Wood			
35	C. Tanks			
36	Wood			
37	Metal	2	3,600,000	
38	Concrete			
39	TOTAL	2	3,600,000	

**SCHEDULE D-3**  
**Description of Transmission and Distribution Facilities**

CO

**A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities**

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1 Ditch								
2 Flume								
3 Lined conduit								
4	NONE							
5								
Totals								

**A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)**

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6 Ditch								
7 Flume								
8 Lined conduit								
9	NONE							
10								
Totals								

**B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping**

Line No.	3/4 to 1	1 1/2	2	2 1/2	3	4	5	6
11 Cast Iron		66	2,780		2,794	3,338		1,232
12 Cast iron (cement lined)						18,785		27,071
13 Concrete								
14 Copper	3,161	4,706	1,659					
15 Riveted Steel								
16 Standard Screw	1,065	284	11,161			63		
17 Screw or Welded Casing						34		
18 Cement - Asbestos			2,685			38,965		282,123
19 Welded Steel						2,563		13,988
20 Wood								
21 Other (specify)			703			224		18,749
22	4,226	5,056	19,028		2,794	61,972		343,163
Totals								

**B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)**

Line No.	B	Other Sizes (Specify Sizes)										Total All Sizes						
		10	12	14	16	20	17 to 18	21 to 22	24 to 25	30 to 36								
23 Cast Iron	1,652																	
24 Cast iron (cement lined)	4,578	381	1,985															14,228
25 Concrete		999	5,386		52,038													108,857
26 Copper																		0
27 Riveted Steel																		9,566
28 Standard Screw										688								688
29 Screw or Welded Casing																		12,573
30 Cement - Asbestos	2,30,542	30,029	31,351	18,688														632,383
31 Welded Steel	6,659	16	6,805	0	15,031	9,113	5,366	4,232	11,692									75,465
32 Wood			1,856	838					3,585									9,800
33 Other (specify)	53,667	1,260	5		6	1,967	190											76,761
34	297,068	32,685	47,428	86,601	15,353	5,556	4,232	15,173										940,355
Totals																		

**SCHEDULE D-4  
Number of Active Service Connections**

Classification	Metered-Dec. 31		Flat Rate-Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	18,882	18,902		
Industrial	0	0		
Public Authorities	337	330		
Irrigation	0	0		
Other- Construction				
Sub-total	20,229	20,232	0	0
Private Fire Connection			305	300
Public Fire Hydrants			1,106	1,106
Total	20,229	20,232	1,411	1,406

**SCHEDULE D-5  
Number of Meters and Services  
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4-in.	17,464	XXXXXXXX
3/4-in.	0	6,374
1-in.	1,824	13,742
1 1/2-in.	483	514
2-in.	685	645
3-in.	24	1
4-in.	11	71
6-in.	13	99
Other	2	39
Total	20,506	21,485

**SCHEDULE D-6  
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received . . . . .	99
2. Used, before repair . . . . .	275
3. Used, after repair . . . . .	16
4. Found fast, requiring billing adjustment . . . . .	0
B. Number of Meters in Service Since Last Test . . . . .	
1. Ten years or less . . . . .	16,993
2. More than 10, but less than 15 years . . . . .	3,835
3. More than 15 years . . . . .	41

**SCHEDULE D-7**

CO **Water Delivered to Metered Customers by Months and Years in HCF (Unit Chosen)<sup>1</sup>**

Classification of Service	During Current Year							Sub-total	Total	Total Prior Year
	Jan.	Feb.	Mar.	Apr.	May	June	Sub-total			
Commercial	333,552	329,186	395,216	270,892	350,425	437,919	2,128,269			
Industrial	0	0	0	0	0	0	0			
Public Authorities	31,174	42,096	34,115	50,105	84,248	82,693	304,432			
Irrigation	0	0	0	0	0	0	0			
Other - Construction Priv	3,293	7,344	1,178	4,632	3,575	5,379	25,401			
Fire & Sale for Resale	0	0	0	0	0	0	0			
<b>Total</b>	<b>368,019</b>	<b>378,626</b>	<b>431,509</b>	<b>325,729</b>	<b>428,248</b>	<b>525,992</b>	<b>2,458,122</b>			

  

Classification of Service	During Current Year							Total	Total Prior Year
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Sub-total		
Commercial	400,523	420,379	505,509	407,954	384,779	239,872	2,359,016	4,487,306	4,786,522
Industrial	0	0	0	0	0	0	0	0	0
Public Authorities	87,597	91,150	108,657	80,481	109,436	-1,511	455,790	770,222	948,382
Irrigation	0	0	0	0	0	0	0	0	0
Other - Construction &	2,551	3,784	8,874	12,760	7,217	2,783	37,949	63,350	47,638
Sale for Resale	0	0	0	0	0	0	0	0	13
<b>Total</b>	<b>490,670</b>	<b>515,293</b>	<b>623,040</b>	<b>501,175</b>	<b>501,433</b>	<b>231,144</b>	<b>2,862,756</b>	<b>5,320,877</b>	<b>5,782,555</b>

<sup>1</sup> Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated 0

Total population served 65,717

**End of Year Balances In Selected Accounts**

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand . . . . .	\$	<u>66,815.00</u>
100	Construction work in progress . . . . .	\$	<u>6,854.16</u>
241	Advances for construction . . . . .	\$	<u>225,394.00</u>
265	Contributions in aid of construction . . . . .	\$	<u>1,470,479.00</u>

**SIGNATURE**

District Management

Name of District Manager B. F. Lewis Telephone: (619) 575-1106

Address 1019 Cherry avenue, Imperial Beach, CA 92032

This report sets forth book or allocated figures and other data  
pertaining to the Coronado  
district for the period from January 1, 2003, to December 31, 2003.



Signature

President  
Title

3.30.04  
Date