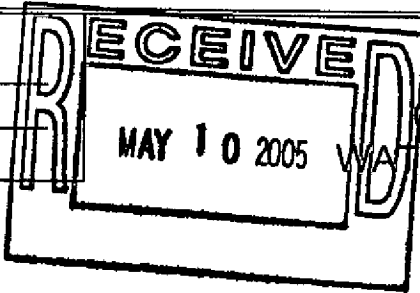


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Received \_\_\_\_\_

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CLASS A  
WATER UTILITIES

U# \_\_\_\_\_

2004  
ANNUAL REPORT  
OF  
DISTRICT WATER SYSTEM OPERATIONS  
OF

**CALIFORNIA-AMERICAN WATER COMPANY**

(NAME UNDER WHICH CORPORATION, PARTNERSHIP, OR INDIVIDUAL IS DOING BUSINESS)

**CORONADO**  
Name of District

Location: **IMPERIAL BEACH**  
Town or City

**SAN DIEGO**  
County

TO THE  
PUBLIC UTILITIES COMMISSION  
STATE OF CALIFORNIA  
FOR THE  
YEAR ENDED DECEMBER 31, 2004

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2005  
(FILE TWO COPIES IF THREE RECEIVED)

CO

**SCHEDULE A-1a**  
Utility Plant in Service

Line No.	Acct No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		<b>I. INTANGIBLE PLANT</b>					
2	301	Organization	1,607.91				1,607.91
3	302	Franchises and consents	0.00				0.00
4	303	Other intangible plant	0.00				0.00
5		Total intangible plant	1,607.91	0.00	0.00	0.00	1,607.91
6		<b>II. LANDED CAPITAL</b>					
7	306	Land and land rights	70,097.34		0.19		70,097.15
8		<b>III. SOURCE OF SUPPLY PLANT</b>					
9	311	Structures and improvements	0.00				0.00
10	312	Collecting and impounding reservoirs	0.00				0.00
11	313	Lake, river and other intakes	0.00				0.00
12	314	Springs and tunnels	0.00				0.00
13	315	Wells	0.00				0.00
14	316	Supply mains	143.36				143.36
15	317	Other source of supply plant	0.00				0.00
16		Total source of supply plant	143.36	0.00	0.00	0.00	143.36
17		<b>IV. PUMPING PLANT</b>					
18	321	Structures and improvements	16,148.02				16,148.02
19	322	Boiler plant equipment	0.00				0.00
20	323	Other power production equipment	0.00				0.00
21	324	Pumping equipment	148,213.89	12,557.97			160,771.86
22	325	Other pumping plant	0.00	7,575.69			7,575.69
23		Total pumping plant	164,361.91	20,133.66	0.00	0.00	184,495.57
24		<b>V. WATER TREATMENT PLANT</b>					
25	331	Structures and improvements	0.00				0.00
26	332	Water treatment equipment	8,231.74		0.00		8,231.74
27		Total water treatment plant	8,231.74	0.00	0.00	0.00	8,231.74
28		<b>VI. TRANSMISSION AND DIST. PLANT</b>					
29	341	Structures and improvements	0.00		0.00		0.00
30	342	Reservoirs and tanks	1,010,841.04	0.00	0.00		1,010,841.04
31	343	Transmission and distribution mains	10,810,589.97	86,898.61	1,130.52		10,896,358.06
32	344	Fire mains	0.00				0.00
33	345	Services	4,231,286.94	224,450.69	402.21		4,455,335.62
34	346	Meters	1,050,025.81	67,401.69	20,425.52		1,097,001.98
35	347	Motor installations	0.00				0.00
36	348	Hydrants	971,287.10	10,994.33	150.00		982,131.43
37	349	Other transmission and distribution plant	0.00				0.00
38		Total transmission and distribution plant	18,074,030.86	389,743.52	22,106.25	0.00	18,441,666.13
39		<b>VII. GENERAL PLANT</b>					
40	371	Structures and improvements	320,472.67	27,563.74	87,327.29		260,709.12
41	372	Office furniture and equipment	158,980.99	5,456.66	8,982.57		156,435.28
42	373	Transportation equipment	495,352.29	0.00			495,352.29
43	374	Stores equipment	0.00				0.00
44	375	Laboratory equipment	0.00				0.00
45	376	Communication equipment	318,556.78	21,882.48	0.00		338,419.24
46	377	Power operated equipment	181,888.29				181,888.29
47	378	Tools, shop and garage equipment	288,272.21	335.88	202.73	0.00	288,405.34
48	379	Other general plant	45,104.40	0.00	0.00		45,104.40
49		Total general plant	1,807,607.63	55,218.92	86,512.59	0.00	1,766,313.96
50		<b>VIII. UNDISTRIBUTED ITEMS</b>					
51	390	Other tangible property	269,538.57	15,334.29	30,197.61	1,838.30	258,511.55
52	391	Utility plant purchased	0.00				0.00
53	392	Utility plant sold	0.00				0.00
54		Total undistributed items	269,538.57	15,334.29	30,197.61	1,838.30	258,511.55
55		<b>Total utility plant in service</b>	<b>20,395,619.32</b>	<b>480,430.39</b>	<b>148,818.64</b>	<b>1,838.30</b>	<b>20,729,067.37</b>

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**SCHEDULE A-3**  
**Depreciation and Amortization Reserves**

CO

Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	8,013,695.89	-	-	-
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	610,450.18			
4	(b) Charged to Account 265	44,518.79			
5	(c) Charged to Clearing Accounts				
6	(d) Salvage recovered	2,903.80			
7	(e) All other credits <sup>1/</sup>				
8	Total credits	657,872.77	-	-	-
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	148,818.64			
11	(b) Cost of removal	4,496.64			
12	(c) All other debits <sup>1/</sup>	286.05			
13	Total debits	153,601.33	-	-	-
14	Balance in reserve at end of year	8,517,967.33	-	-	-
15	State method of determining depreciation charges.				
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year-SEE TOTAL CO.				
19	<sup>1/</sup> Indicate the nature of these items and show the accounts affected by the contra entries.				
20					
21					

CO

**SCHEDULE A-3a**  
**Analysis of Entries in Depreciation Reserve-Account No. 250**  
 (This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct. No.	DEPRECIABLE PLANT	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost of Rem. (d)	Salvage and Cost of Removal Net (Dr) or Cr (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					
2	311	Structures & improvements	0.00	0.00			0.00
3	312	Collecting & impounding reservoirs	0.00	0.00			0.00
4	313	Lake, river & other intakes	0.00	0.00			0.00
5	314	Springs & tunnels	0.00	0.00			0.00
6	315	Wells	0.00	0.00			0.00
7	316	Supply mains	143.38	0.00			143.38
8	317	Other source of supply plant	0.00	0.00			0.00
9		Total source of supply plant	143.38	0.00	0.00	0.00	143.38
10		II. PUMPING PLANT					0.00
11	321	Structures & improvements	6,815.47	371.68			7,287.15
12	322	Boiler plant equipment	0.00	0.00			0.00
13	323	Other power production equip.	0.00	0.00			0.00
14	324	Pumping equipment	95,928.30	1,211.38			97,139.68
15	325	Other pumping plant	0.00	0.00			0.00
16		Total pumping plant	102,843.77	1,583.06	0.00	0.00	104,426.83
17		III. WATER TREATMENT PLANT					0.00
18	331	Structures & improvements	0.00	0.00			0.00
19	332	Water treatment equipment	5,070.90	609.94			5,679.74
20		Total water treatment plant	5,070.90	609.94	0.00	0.00	5,679.74
21		IV. TRANSMISSION & DISTR. PLANT					0.00
22	341	Structures & improvements	0.00	0.00			0.00
23	342	Reservoirs & tanks	-137,075.49	30,264.44			-106,811.05
24	343	Transmission & distr. mains	4,439,848.11	188,585.15	1,130.52	(1,566.64)	4,625,736.10
25	344	Fire mains	0.00				0.00
26	345	Services	1,891,789.07	111,578.11	402.21	(2,719.01)	2,000,245.96
27	346	Meters	353,383.98	63,349.94	20,425.52	3,448.62	399,757.22
28	347	Meter installations	0.00	0.00			0.00
29	348	Hydrams	579,989.90	18,888.16	150.00	(756.01)	597,932.05
30	349	Other trans. & distr. plant	0.00				0.00
31		Total trans. & distr. plant	7,127,915.57	412,845.80	22,108.25	(1,592.64)	7,516,660.28
32		V. GENERAL PLANT					0.00
33	371	Structures & improvements	139,553.83	11,582.68	87,327.48		63,819.23
34	372	Office furniture & equipment	77,163.23	11,741.70	8,962.57		79,922.36
35	373	Transportation equipment	236,363.64	54,383.42			290,727.06
36	374	Stores equipment	0.00				0.00
37	375	Laboratory equipment	0.00				0.00
38	376	Communication equipment	31,395.82	27,153.49			58,549.31
39	377	Power operated equipment	88,411.86	12,648.10			101,067.96
40	378	Tools, shop & garage equipment	132,532.84	18,048.51	202.73		150,378.62
41	379	Other general plant	7,753.02	2,089.90			9,842.92
42	390	Other tangible property	64,548.15	102,495.17	30,187.81	(288.05)	136,559.66
43	391	Water plant purchased	0.00				0.00
44		Total general plant	777,722.39	240,131.17	128,710.39	(288.05)	690,657.12
45		TOTAL	8,013,695.89	654,868.87	148,818.64	(1,878.89)	8,517,967.33

**SCHEDULE B-1**  
**Operating Revenues**

CO

Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year <i>Show Decrease in (Brackets)</i> (d)
1		<b>I. WATER SERVICE REVENUES</b>			
2	601	Metered sales to general customers			
3		601.1 Commercial sales	10,752,013.00	10,677,592.00	74,421.00
4		601.2 Industrial sales			0.00
5		601.3 Sales to public authorities	1,878,280.00	1,575,480.00	302,800.00
6		Sub-total	12,630,293.00	12,253,072.00	377,221.00
7	602	Unmetered sales to general customers			
8		602.1 Commercial sales			
9		602.2 Industrial sales			
10		602.3 Sales to public authorities			
11		Sub-total	0.00	0.00	0.00
12	603	Sales to Irrigation customers			
13		603.1 Metered sales	72,931.00	126,488.00	(53,557.00)
14		603.2 Unmetered sales			
15		Sub-total	72,931.00	126,488.00	(53,557.00)
16	604	Private fire protection service	70,963.00	75,462.00	(4,499.00)
17	605	Public fire protection service			
18	606	Sales to other water utilities for resale	0.00	318.00	(318.00)
19	607	Sales to governmental agencies by contracts			
20	608	Interdepartmental sales			
21	609	Other sales or service	0.00	0.00	0.00
22		Sub-total	70,963.00	75,780.00	(4,817.00)
23		Total water service revenues	12,774,187.00	12,455,340.00	318,847.00
24		<b>II. OTHER WATER REVENUES</b>			
25	611	Miscellaneous service revenues	178,582.00	168,860.00	9,722.00
26	812	Rent from water property	0.00	0.00	0.00
27	613	Interdepartmental rents			
28	814	Other water revenues	947.00	1,622.00	(675.00)
29		Total other water revenues	179,529.00	170,482.00	9,047.00
30	501	Total operating revenues	12,953,718.00	12,625,822.00	327,894.00

CO								
SCHEDULE B-2								
Operating Expenses - Class A, B, and C Water Utilities								
(Respondent should use the group of accounts applicable to its class)								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		I. SOURCE OF SUPPLY EXPENSES						
2		Operation						
3	701	Operation supervision and engineering	A	B		0.00	0.00	0.00
4	701	Operation supervision, labor and expenses			C			0.00
5	702	Operation labor and expenses	A	B		6,185.00	6,820.40	(634.40)
6	703	Miscellaneous expenses	A			175.00	208.85	(33.85)
7	704	Purchased water	A	B	C	8,582,635.00	8,023,625.00	548,010.00
8		Maintenance						
9	706	Maintenance supervision and engineering	A	B				0.00
10	706	Maintenance of structures and facilities			C			0.00
11	707	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
12	708	Maintenance of collecting and impounding reservoirs	A			0.00	0.00	0.00
13	708	Maintenance of source of supply facilities		B				0.00
14	709	Maintenance of lake, river and other intakes	A					0.00
15	710	Maintenance of sumps and tunnels	A					0.00
16	711	Maintenance of wells	A					0.00
17	712	Maintenance of supply mains	A					0.00
18	713	Maintenance of other source of supply plant	A	B		(5,066.00)	5,066.00	(10,172.00)
19		Total source of supply expenses				8,583,810.00	8,045,640.25	538,169.75
20		II. PUMPING EXPENSES						
21		Operation						
22	721	Operation supervision and engineering	A	B		0.00	0.00	0.00
23	721	Operation supervision, labor and expenses			C			0.00
24	722	Power production labor and expenses	A					0.00
25	722	Power production labor expenses and fuel		B				0.00
26	722	Fuel for power production	A			0.00	0.00	0.00
27	724	Pumping labor and expenses	A	B			0.00	0.00
28	725	Miscellaneous expense	A			644.00	0.00	644.00
29	726	Fuel or power purchased for pumping	A	B	C	0.00	0.00	0.00
30		Maintenance						
31	729	Maintenance supervision and engineering	A	B		578.04	283.04	293.00
32	729	Maintenance of structures and equipment			C			0.00
33	730	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
34	731	Maintenance of power production equipment	A	B		739.30	168.27	542.03
35	732	Maintenance of pumping equipment	A	B		0.00	229.00	(229.00)
36	733	Maintenance of other pumping plant	A	B		708.00	3,607.50	(3,101.50)
37		Total pumping expense				2,656.34	4,507.81	(1,851.47)
38		III. WATER TREATMENT EXPENSES						
39		Operation						
40	741	Operation supervision and engineering	A	B		0.00	0.00	0.00
41	741	Operation supervision, labor and expenses			C			0.00
42	742	Operation labor and expenses	A	B		22,524.73	25,487.73	(2,963.00)
43	743	Miscellaneous expense	A			9,355.48	14,301.54	(4,946.06)
44	744	Chemicals and filtering materials	A	B		0.00	0.00	0.00
45		Maintenance						
46	746	Maintenance supervision and engineering	A	B				0.00
47	746	Maintenance of structures and equipment			C			0.00
48	747	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
49	748	Maintenance of water treatment equipment	A	B		0.00	0.00	0.00
50		Total water treatment expenses				31,880.19	39,789.27	(7,909.08)
51								

DO							SCHEDULE B-2		
Operating Expenses - Class A, B, and C Water Utilities									
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease #1 (\$/cents) (d)	
			A	B	C				
1		IV. TRANSMISSION AND DISTRIBUTION EXPENSES							
2		Operation							
3	751	Operation supervision and engineering	A	B		127,390.83	116,430.06	8,960.77	
4	751	Operation supervision, labor and expenses			C			0.00	
5	752	Storage facilities expenses	A			3,105.78	1,530.25	1,575.54	
6	752	Operation labor and expenses		B				0.00	
7	753	Transmission and distribution lines expenses	A			2,607.62	6,256.35	(3,450.63)	
8	754	Meter expenses	A			45,360.83	30,490.65	14,869.86	
9	755	Customer installation expenses	A			76,060.89	71,238.61	6,854.26	
10	758	Miscellaneous expenses	A			40,742.81	31,891.30	8,751.51	
11		Maintenance						0.00	
12	759	Maintenance supervision and engineering	A	B		24,684.68	36,549.28	(11,864.71)	
13	759	Maintenance of structures and plant			C			0.00	
14	759	Maintenance of structures and improvements	A	B				0.00	
15	760	Maintenance of reservoirs and tanks	A	B		8,621.06	3,899.48	4,635.22	
16	761	Maintenance of transmission and distribution mains	A			61,838.29	76,626.14	(3,212.15)	
17	761	Maintenance of mains		B		0.00	0.00	0.00	
18	762	Maintenance of fire mains	A			0.00	9.00	(9.00)	
19	763	Maintenance of services	A			59,333.60	67,121.87	(7,788.07)	
20	763	Maintenance of other transmission and distribution plant		B				0.00	
21	764	Maintenance of meters	A			7,634.61	7,296.04	341.43)	
22	765	Maintenance of hydrants	A			4,178.88	1,571.64	2,608.22	
23	765	Maintenance of miscellaneous plant	A			67,697.34	59,630.65	11,066.68	
24		Total transmission and distribution expenses				651,408.73	511,428.41	39,880.32	
25		V. CUSTOMER ACCOUNTS EXPENSES							
26		Operation							
27	771	Supervision	A	B		11,814.85	14,775.33	(2,960.38)	
28	771	Supervision, meter reading and other customer accounts expense			C			0.00	
29	772	Meter reading expenses	A	B		89,718.35	92,456.05	(2,689.70)	
30	773	Customer records and collection expenses	A			90,408.75	88,709.65	1,699.10	
31	773	Customer records and accounts expenses		B				0.00	
32	774	Miscellaneous customer accounts expenses	A			4,004.88	6,616.43	(1,613.47)	
33	775	Uncollectible accounts	A	B	C	0.00	60,280.00	(60,280.00)	
34		Total customer accounts expenses				196,745.01	252,788.46	(56,044.45)	
35		VI. SALES EXPENSES							
36		Operation							
37	781	Supervision	A					0.00	
38	781	Sales expenses		B	C			0.00	
39	782	Demonstrating and selling expenses	A					0.00	
40	783	Advertising expenses	A			0.00	0.00	0.00	
41	784	Miscellaneous sales expenses	A					0.00	
42	785	Merchandising, jobbing and contract work	A			0.00	0.00	0.00	
43		Total sales expenses				0.00	0.00	0.00	
44									
45									
46									
47									
48									
49									
50									
51									



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**SCHEDULE B-2**  
**Operating Expenses - Class A, B, and C Water Utilities**

Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		<b>VII. ADMINISTRATIVE AND GENERAL EXPENSES</b>						
2		Operation						
3	781	Administrative and general salaries	A	B	C	257,178.55	221,841.48	5,237.07
4	782	Office supplies and other expenses	A	B	C	14,521.15	6,884.19	7,637.05
5	783	Property insurance	A			395.00	250.00	145.00
6	783	Property insurance, injuries and damages		B	C			0.00
7	784	Injuries and damages	A			(16,282.38)	(13,745.59)	(2,546.77)
8	785	Employee' pensions and benefits	A	B	C	(37,448.83)	14,875.58	(52,324.21)
9	795	Franchise requirements	A	B	C			0.00
10	797	Regulatory commission expenses	A	B	C	177,242.62	156,857.42	20,385.20
11	788	Outside services employed	A			27,777.14	11,137.79	16,639.35
12	788	Miscellaneous other general expenses		B				0.00
13	788	Miscellaneous other general operation expenses			C			0.00
14	799	Miscellaneous general expenses	A			104,998.81	161,528.52	(56,529.71)
15		Maintenance						0.00
16	805	Maintenance of general plant	A	B	C	26,883.72	13,815.16	13,378.56
17		Total administrative and general expenses				555,365.81	603,143.87	(47,778.06)
18		<b>VIII. MISCELLANEOUS</b>						
19	811	Reets	A	B	C	28,441.21	14,231.30	14,209.91
20	812	Administrative expenses transferred-Cr.	A	B	C	2,016,836.85	1,727,035.00	291,801.85
21	813	Duplicate charges-Cr.	A	B	C			0.00
22		Total miscellaneous				2,047,078.06	1,741,266.30	305,811.76
23		Total operating expenses				11,968,844.14	11,198,565.47	770,278.67

**SCHEDULE B-4**  
**Taxes Charged During Year**

Line No.	Kind of tax (See system report for instructions) (a)	Total taxes charged during year (b)	Water (Account 507) (c)	Nonutility (Account 521) (d)	Other (Account 527) (e)	Capitalized (f)
1	Taxes on real and personal property	114,444.83	106,615.31	7,829.52		
2	State corporation franchise tax	68,809.00	80,635.00		(11,826.00)	
3	State unemployment insurance tax	1,995.72	1,995.72			
4	Other state and local taxes	50,278.57	50,278.57			
5	Federal unemployment insurance tax	1,002.36	1,002.36			
6	Federal insurance contributions act	66,998.85	66,998.85			
7	Other federal taxes	0.00	0.00			
8	Federal income tax	198,421.00	237,944.00		(39,523.00)	
9	FTT acquisition adjustment	741.00	741.00			
10	SIT acquisition adjustment	204.00	204.00			
11	FTT deferred non-current	15,351.00	15,351.00			
12	SIT deferred non-current	(3,861.00)	(3,861.00)			
13	FTT deferred current	0.00	0.00			
14	SIT deferred current	0.00	0.00			
15						
16						
17	Totals	514,385.33	557,904.81	7,829.52	(51,349.00)	0.00

**SCHEDULE D-1  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN (Units) <sup>2</sup>				Annual Quantities Diverted AF (Unit) <sup>2</sup>	Remarks
	Diverted into*	From Stream or Creek	Location of Diversion Point	Priority Right	Capacity	Diversion			
1				Claim		Max.	Min.		
2									
3									
4									
5	None								
6									
7									
Line No.	WELLS					Pumping Capacity GPM (Unit) <sup>2</sup>	Annual Quantities Pumped HCF (Unit) <sup>2</sup>	Remarks	
	At Plant (Name or Number)	Location	Number	Dimensions	Depth to Water				
8									
9									
10									
11									
12	None								
13									
14									
Line No.	TUNNELS AND SPRINGS			FLOW IN (Unit) <sup>2</sup>		Annual Quantities Used (Unit) <sup>2</sup>	Remarks		
	Designation	Location	Number	Maximum	Minimum				
15									
16									
17									
18									
19	None								
20									
21									

**Purchased Water for Resale**

22	Purchased from City of San Diego, Sweetwater Authority, and Otay Water		
23	Annual quantities purchased	19,312,4	(Unit Chosen) <sup>2</sup> ACRES FEET
24			
25			
26			

\* State ditch, pipe line, reservoir, etc., with name, if any  
 1 Average depth to water surface below ground surface  
 2 The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

**SCHEDULE D-2  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
27	A. Collecting Reservoirs			
28	Concrete			
29	Earth			
30	Wood			
31	B. Distribution Reservoirs			
32	Concrete			
33	Earth			
34	Wood			
35	C. Tanks			
36	Wood			
37	Metal	2	3,800,000	
38	Concrete			
39	TOTAL	2	3,800,000	

**SCHEDULE D-3**  
**Description of Transmission and Distribution Facilities**

CO

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miler's Inches (state which)									
Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100	Total All Lengths
1 Ditch									
2 Flume									
3 Lined conduit									
4									
5									
Totals									

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Continued)									
Capacities in Cubic Feet Per Second or Miler's Inches (state which)									
Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths	
6 Ditch									
7 Flume									
8 Lined conduit									
9									
10									
Totals									

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping									
Line No.	3/4 to 1	1 1/2	2	2 1/2	3	4	5	6	
11 Cast Iron	66	2,780			2,784	3338		1,232	
12 Cast Iron (cement lined)						18785		27,071	
13 Concrete									
14 Copper	3,161	4,706	1,724						
15 Riveted Steel									
16 Standard Screw	1,055	284	11,161			83			
17 Screw or Welded Casing						34			
18 Cement - Asbestos			2,685			36835		262,123	
19 Welded Steel						2563		13,888	
20 Wood									
21 Other (specify)			703			224		18,970	
22			19,053		2,794	61942	0	343,384	
Totals	4,226	3,066	19,053	0	2,794	61,942	0	343,384	

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Continued)										
Line No.	8	10	12	14	16	20	Other Sizes (Specify Sizes)			Total All Sizes
							17 to 18	21 to 22	24 to 25	
23 Cast Iron	1,652	381	1,985							14,228
24 Cast Iron (cement lined)	4,578	999	5,386				6			108,863
25 Concrete										0
26 Copper										9,591
27 Riveted Steel						698				688
28 Standard Screw										12,573
29 Screw or Welded Casing	230,542	30,029	31,351		18,688					34
30 Cement - Asbestos	6,659	16	6,805	0	15,031	9,113	5,366	4,232	11,692	632,253
31 Welded Steel									3,481	75,485
32 Wood										9,800
33 Other (specify)	54,032	1,271	1,896	5	1,967	190				77,306
34										
Totals	297,463	32,696	47,428	0	86,618	15,359	5,556	4,232	15,173	940,881

**SCHEDULE D-4  
Number of Active Service Connections**

Classification	Metered-Dec. 31		Flat Rate-Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	19,908	19,885		
Industrial	0	0		
Public Authorities	332	318		
Irrigation	0	0		
Other- Construction, Misc, Sale for Resale		19		
Sub-total	20,240	20,302	0	0
Private Fire Connection			300	304
Public Fire Hydrants			1,106	1,107
<b>Total</b>	<b>20,240</b>	<b>20,302</b>	<b>1,406</b>	<b>1,411</b>

**SCHEDULE D-5  
Number of Meters and Services  
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4-in.	17,475	XXXXXXXX
3/4-in.	0	6,374
1-in.	1,824	13,753
1 1/2-in.	489	514
2-in.	685	651
3-in.	24	1
4-in.	11	71
6-in.	13	89
Other	2	39
<b>Total</b>	<b>20,523</b>	<b>21,502</b>

**SCHEDULE D-6  
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received . . . . .	1,001
2. Used, before repair . . . . .	258
3. Used, after repair . . . . .	0
4. Found fast, requiring billing adjustment . . . . .	0
B. Number of Meters in Service Since Last Test . . . . .	
1. Ten years or less . . . . .	13,735
2. More than 10, but less than 15 years . . . . .	6,887
3. More than 15 years . . . . .	0

**SCHEDULE D-7**

**CO Water Delivered to Metered Customers by Months and Years in HCF (Unit Chosen)<sup>1</sup>**

Classification of Service	During Current Year							Sub-total	Total	Total Prior Year
	Jan.	Feb.	Mar.	Apr.	May	June	Sub-total			
Commercial	585,141	323,328	375,256	305,887	338,001	487,730	2,375,453	4,784,991	4,487,306	
Industrial	0	0	0	0	0	0	0	0	0	
Public Authorities	58,831	43,204	44,045	69,451	84,809	106,519	404,758	822,749	770,222	
Irrigation	0	0	0	0	0	0	0	0	0	
Other - Construction, Fire S, Misc	882	1,170	902	1,691	3,227	5,751	13,623	33,434	63,350	
Sale for Resale	0	0	0	17	0	0	17	17	13	
<b>Total</b>	<b>622,954</b>	<b>387,702</b>	<b>420,203</b>	<b>377,157</b>	<b>425,835</b>	<b>580,000</b>	<b>2,793,851</b>	<b>6,741,190</b>	<b>5,320,891</b>	

Classification of Service	During Current Year							Sub-total	Total	Total Prior Year
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Sub-total			
Commercial	417,938	332,480	690,818	424,013	369,877	204,414	2,409,538	4,784,991	4,487,306	
Industrial	0	0	0	0	0	0	0	0	0	
Public Authorities	123,232	108,585	127,915	102,201	42,704	12,343	517,991	822,749	770,222	
Irrigation	0	0	0	0	0	0	0	0	0	
Other - Construction, Fire S, Misc	533	4,903	3,043	6,898	319	2,113	19,810	33,434	63,350	
Sale for Resale	0	0	0	0	0	0	0	17	13	
<b>Total</b>	<b>541,703</b>	<b>446,978</b>	<b>791,775</b>	<b>535,113</b>	<b>412,890</b>	<b>218,870</b>	<b>2,947,339</b>	<b>6,741,190</b>	<b>5,320,891</b>	

<sup>1</sup> Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated 0

Total population served 55,833

CO

### End of Year Balances in Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand .....	\$	<u>69,481.00</u>
100.3	Construction work in progress .....	\$	<u>121,203.13</u>
241	Advances for construction .....	\$	<u>218,824.00</u>
265	Contributions in aid of construction .....	\$	<u>1,667,463.00</u>

### SIGNATURE


District Management

Gary R. Valladao

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Address 1019 Cherry avenue, Imperial Beach, CA 92032

This report sets forth book or allocated figures and other data  
pertaining to the Coronado  
district for the period from January 1, 2004, to December 31, 2004.

  
\_\_\_\_\_  
Signature

President  
\_\_\_\_\_  
Title

3-21-05  
\_\_\_\_\_  
Date