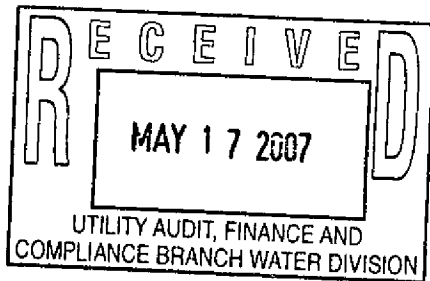


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2006  
ANNUAL REPORT  
OF  
DISTRICT WATER SYSTEM OPERATIONS  
OF

CALIFORNIA-AMERICAN WATER COMPANY  
(NAME OF CORPORATION)

Name of District: CORONADO

Location: IMPERIAL BEACH SAN DIEGO  
(TOWN OR CITY) (COUNTY)

TO THE  
PUBLIC UTILITIES COMMISSION  
STATE OF CALIFORNIA  
FOR THE  
YEAR ENDED DECEMBER 31, 2006

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2007  
(FILE TWO COPIES IF THREE RECEIVED)

SCHEDULE A-1a  
Utility Plant In Service

Line No.	Acct No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	1,607.91				1,607.91
3	302	Franchises and consents	0.00				0.00
4	303	Other intangible plant	0.00				0.00
5		Total intangible plant	1,607.91	0.00	0.00	0.00	1,607.91
6		II. LANDED CAPITAL					0.00
7	306	Land and land rights	70,097.15				70,097.15
8		III. SOURCE OF SUPPLY PLANT					0.00
9	311	Structures and improvements	0.00				0.00
10	312	Collecting and impounding reservoirs	0.00				0.00
11	313	Lake, river and other intakes	0.00				0.00
12	314	Springs and tunnels	0.00				0.00
13	315	Wells	0.00				0.00
14	316	Supply mains	143.36				143.36
15	317	Other source of supply plant	0.00				0.00
16		Total source of supply plant	143.36	0.00	0.00	0.00	143.36
17		IV. PUMPING PLANT					0.00
18	321	Structures and improvements	16,148.02				16,148.02
19	322	Boiler plant equipment	0.00				0.00
20	323	Other power production equipment	0.00				0.00
21	324	Pumping equipment	160,771.86				160,771.86
22	325	Other pumping plant	7,575.69				7,575.69
23		Total pumping plant	184,495.57	0.00	0.00	0.00	184,495.57
24		V. WATER TREATMENT PLANT					0.00
25	331	Structures and improvements	0.00				0.00
26	332	Water treatment equipment	8,231.74				8,231.74
27		Total water treatment plant	8,231.74	0.00	0.00	0.00	8,231.74
28		VI. TRANSMISSION AND DIST. PLANT					0.00
29	341	Structures and improvements	0.00		0.00		0.00
30	342	Reservoirs and tanks	1,011,922.97	11,801.21			1,023,724.18
31	343	Transmission and distribution mains	11,028,258.66	225,764.07	37.99		11,253,985.74
32	344	Fire mains	0.00				0.00
33	345	Services	4,753,559.42	474,731.80	180.96		5,228,110.26
34	346	Meters	1,176,791.44	97,871.43	22,428.48		1,252,234.39
35	347	Meter installations	0.00				0.00
36	348	Hydrants	998,701.21	61,900.27	126.75		1,060,474.73
37	349	Other transmission and distribution plant	0.00				0.00
38		Total transmission and distribution plant	18,969,234.70	872,068.78	22,774.18	0.00	19,818,529.30
39		VII. GENERAL PLANT					0.00
40	371	Structures and improvements	281,979.86	4,860.35			286,840.21
41	372	Office furniture and equipment	174,692.80	8,507.37	1,282.66		181,917.51
42	373	Transportation equipment	507,532.04		52,325.33		455,206.71
43	374	Stores equipment	0.00				0.00
44	375	Laboratory equipment	0.00				0.00
45	376	Communication equipment	338,419.24	-3,445.09			334,974.15
46	377	Power operated equipment	181,888.29	6,013.84			187,902.13
47	378	Tools, shop and garage equipment	278,434.55	5,933.78	5,054.06		280,314.27
48	379	Other general plant	45,104.40	25,313.52			70,417.92
49		Total general plant	1,809,051.18	47,183.77	58,662.05	0.00	1,797,572.90
50		VIII. UNDISTRIBUTED ITEMS					0.00
51	390	Other tangible property	9,248.79				9,248.79
52	391	Utility plant purchased					0.00
53	392	Utility plant sold	0.00				0.00
54		Total undistributed items	9,248.79	0.00	0.00	0.00	9,248.79
55		Total utility plant in service	21,052,110.40	919,252.55	81,436.23		21,889,926.72

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**SCHEDULE A-1d (2)  
RATE BASE  
Working Cash Calculation  
2006**

Line No.	Acct.	Title of Account (a)	Schedule Page No. (b)	Balance End-of-Year (c)	Balance Beginning of Year (d)
1		<b>Working Cash</b>			
2					
3		<b>Determination of Operational Cash Requirement</b>			
4		1. Operating Expenses, Excl Taxes, Depr. & Uncoll.		11,213,797	10,496,011
5		2. Purchased Power & Commodity for Resale*		-	-
6		3. Meter Revenues: Bimonthly Billing		15,578,930	13,948,182
7		4. Other Revenues: Flat Rate Monthly Billing		94,666	71,673
8		5. Total Revenues (3 + 4)		15,673,596	14,019,855
9		6. Ratio - Flat Rate to Total Revenues (4 / 5)		0.60%	0.51%
10		7. $5/24 \times \text{Line 1} \times (100\% - \text{Line 6})$		2,322,097	2,175,490
11		8. $1/24 \times \text{Line 1} \times \text{Line 6}$		2,822	2,236
12		9. $1/12 \times \text{Line 2}$		-	-
13		10. Operational Cash Requirement (7 + 8 - 9)		2,324,919	2,177,726
14					
15					
16		* Electric power, gas or other fuel purchased for pumping and/or purchased commodity for resale billed after receipt (metered).			
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**SCHEDULE A-3  
Depreciation and Amortization Reserves**

Coronado

2006

Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	8,905,290.64	-	-	-
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	359,592.96			
4	(b) Charged to Account 265	55,652.42			
5	(c) Charged to Clearing Accounts				
6	(d) Salvage recovered				
7	(e) All other credits <sup>1/</sup>	71,654.47			
8	Total credits	486,899.85	-	-	-
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	81,436.23			
11	(b) Cost of removal				
12	(c) All other debits <sup>1/</sup>				
13	Total debits	81,436.23	-	-	-
14	Balance in reserve at end of year	9,310,754.26	-	-	-
15	State method of determining depreciation charges.				
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year-SEE TOTAL CO.				
19	<sup>1/</sup> Indicate the nature of these items and show the accounts affected by the contra entries.				
20	American Water adopted FAS 143 in 2005 and adjusted prior years.				
21					

## SCHEDULE A-3a

## Analysis of Entries in Depreciation Reserve-Account No. 250

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost of Rem. (d)	Salvage and Cost of Removal Net (Dr) or Cr (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					
2	311	Structures & Improvements	0.00				0.00
3	312	Collecting & Impounding reservoirs	0.00				0.00
4	313	Lake, river & other intakes	0.00				0.00
5	314	Springs & tunnels	0.00				0.00
6	315	Wells	0.00				0.00
7	316	Supply mains	143.36				143.36
8	317	Other source of supply plant	0.00				0.00
9		Total source of supply plant	143.36	0.00	0.00	0.00	143.36
10		II. PUMPING PLANT	0.00				0.00
11	321	Structures & Improvements	7,345.96	292.70			7,638.66
12	322	Boiler plant equipment	0.00				0.00
13	323	Other power production equip.	0.00				0.00
14	324	Pumping equipment	98,296.88	1,454.33			99,751.21
15	325	Other pumping plant	0.00				0.00
16		Total pumping plant	105,642.84	1,747.03	0.00	0.00	107,389.87
17		III. WATER TREATMENT PLANT	0.00				0.00
18	331	Structures & Improvements	0.00				0.00
19	332	Water treatment equipment	10,364.29	683.42			11,047.71
20		Total water treatment plant	10,364.29	683.42	0.00	0.00	11,047.71
21		IV. TRANSMISSION & DISTR. PLANT					0.00
22	341	Structures & Improvements	0.00				0.00
23	342	Reservoirs & tanks	-8,732.15	26,070.84			-62,661.31
24	343	Transmission & distr. mains	4,688,232.06	171,188.09	37.99		4,859,382.16
25	344	Fire mains	0.00				94,746.95
26	345	Services	1,937,138.77	94,746.95	180.96		2,006,476.73
27	346	Meters	513,276.19	69,518.92	22,428.48		560,366.63
28	347	Meter installations	0.00				0.00
29	348	Hydrants	614,442.26	19,171.66	126.75		633,487.17
30	349	Other trans. & distr. plant	0.00				0.00
31		Total trans. & distr. plant	7,664,357.13	380,696.46	22,774.18	0.00	8,022,279.41
32		V. GENERAL PLANT					0.00
33	371	Structures & Improvements	108,991.63	9,924.98			118,916.61
34	372	Office furniture & equipment	121,974.37	15,863.81	1,282.66		136,555.52
35	373	Transportation equipment	461,006.49	-74,974.13	52,325.33	0.00	333,707.03
36	374	Stores equipment	0.00				0.00
37	375	Laboratory equipment	0.00				0.00
38	376	Communication equipment	110,766.22	35,681.70			146,447.92
39	377	Power operated equipment	131,771.77	11,964.84			143,736.41
40	378	Tools, shop & garage equipment	174,929.59	18,023.89	5,054.06	0.00	187,899.42
41	379	Other general plant	11,874.21	2,309.46		0.00	14,183.67
42	390	Other tangible property	3,468.74	84,978.59		0.00	88,447.33
43	391	Water plant purchased	0.00				0.00
44		Total general plant	1,124,783.02	103,772.94	58,662.05	0.00	1,169,893.91
45		TOTAL	8,905,290.64	486,899.85	81,436.23	0.00	9,310,754.26

Note: American Water adopted FAS 143 in 2005 and adjusted prior years.

**SCHEDULE B-1**  
**Operating Revenues**  
**2006**

Coronado

Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
1		<b>I. WATER SERVICE REVENUES</b>			
2	601	Metered sales to general customers			
3	601.1	Commercial sales	12,977,629.54	11,732,736.78	1,244,892.76
4	601.2	Industrial sales			0.00
5	601.3	Sales to public authorities	2,244,450.82	2,004,944.24	239,506.58
6		Sub-total	15,222,080.36	13,737,681.02	1,484,399.34
7	602	Unmetered sales to general customers			
8	602.1	Commercial sales			
9	602.2	Industrial sales			
10	602.3	Sales to public authorities			
11		Sub-total	0.00	0.00	0.00
12	603	Sales to irrigation customers			
13	603.1	Metered sales	116,960.94	69,255.76	47,705.18
14	603.2	Unmetered sales			
15		Sub-total	116,960.94	69,255.76	47,705.18
16	604	Private fire protection service	86,068.70	85,517.65	551.05
17	605	Public fire protection service	(36.65)		
18	606	Sales to other water utilities for resale	0.00	0.00	0.00
19	607	Sales to governmental agencies by contracts			
20	608	Interdepartmental sales	0.00	-2.89	
21	609	Other sales or service	0.00	0.00	0.00
22		Sub-total	86,032.05	85,514.76	517.29
23		Total water service revenues	15,425,073.35	13,892,451.54	1,532,621.81
24		<b>II. OTHER WATER REVENUES</b>			
25	611	Miscellaneous service revenues	576,154.48	311,125.01	265,029.47
26	612	Rent from water property	0.00	0.00	0.00
27	613	Interdepartmental rents			
28	614	Other water revenues	2,594.67	4,470.88	(1,876.21)
29		Total other water revenues	578,749.15	315,595.89	263,153.26
30	501	Total operating revenues	16,003,822.50	14,206,047.43	1,795,775.07



**SCHEDULE B-2  
Operating Expenses - Class A, B, and C Water Utilities**

2008

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		I. SOURCE OF SUPPLY EXPENSES						
2		Operation						
3	701	Operation supervision and engineering	A	B		0.00	0.00	0.00
4	701	Operation supervision, labor and expenses			C			0.00
5	702	Operation labor and expenses	A	B		6,627.68	7,056.81	(429.15)
6	703	Miscellaneous expenses	A			0.00	(175.00)	175.00
7	704	Purchased water	A	B	C	8,386,321.33	8,816,415.00	447,808.33
8		Maintenance						
9	706	Maintenance supervision and engineering	A	B				0.00
10	706	Maintenance of structures and facilities			C			0.00
11	707	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
12	708	Maintenance of collecting and impounding reservoirs	A			0.00	0.00	0.00
13	708	Maintenance of source of supply facilities		B				0.00
14	708	Maintenance of lake, river and other intakes	A					0.00
15	710	Maintenance of springs and tunnels	A					0.00
16	711	Maintenance of wells	A					0.00
17	712	Maintenance of supply mains	A					0.00
18	713	Maintenance of other source of supply plant	A	B		0.00	0.00	0.00
19		Total source of supply expenses				9,372,948.99	8,825,206.81	447,652.18
20		II. PUMPING EXPENSES						
21		Operation						
22	721	Operation supervision and engineering	A	B		0.00	0.00	0.00
23	721	Operation supervision, labor and expenses			C			0.00
24	722	Power production labor and expenses	A					0.00
25	722	Power production labor expenses and fuel		B				0.00
26	723	Fuel for power production	A			0.00	0.00	0.00
27	724	Pumping labor and expenses	A	B				0.00
28	725	Miscellaneous expenses	A			0.00	940.00	(940.00)
29	726	Fuel or power purchased for pumping	A	B	C	0.00	0.00	0.00
30		Maintenance						0.00
31	728	Maintenance supervision and engineering	A	B		158.08	585.70	(427.84)
32	728	Maintenance of structures and equipment			C			0.00
33	730	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
34	731	Maintenance of power production equipment	A	B		1,189.29	2,005.45	(816.16)
35	732	Maintenance of pumping equipment	A	B		0.00	0.00	0.00
36	733	Maintenance of other pumping plant	A	B		0.00	0.00	0.00
37		Total pumping expenses				1,347.35	3,531.15	(2,183.80)
38		III. WATER TREATMENT EXPENSES						
39		Operation						
40	741	Operation supervision and engineering	A	B		0.00	0.00	0.00
41	741	Operation supervision, labor and expenses			C			0.00
42	742	Operation labor and expenses	A	B		23,831.59	23,411.54	420.05
43	743	Miscellaneous expenses	A			10,787.76	11,008.47	(240.71)
44	744	Chemicals and filtering materials	A	B		0.00	0.00	0.00
45		Maintenance						0.00
46	748	Maintenance supervision and engineering	A	B				0.00
47	748	Maintenance of structures and equipment			C			0.00
48	747	Maintenance of structures and improvements	A	B		0.00	0.00	0.00
49	748	Maintenance of water treatment equipment	A	B		0.00	42,811.73	(42,811.73)
50		Total water treatment expenses				34,599.35	77,231.74	(42,632.39)
51								

**SCHEDULE B-2**  
**Operating Expenses - Class A, B, and C Water Utilities**  
 2005

Line No.	Acct. No.	Account (e)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease In (Brackets) (d)
			A	B	C			
1		<b>IV. TRANSMISSION AND DISTRIBUTION EXPENSES</b>						
2		Operation						
3	751	Operation supervision and engineering	A	B	176,433.80	160,690.66	15,743.14	
4	751	Operation supervision, labor and expenses		C			0.00	
5	752	Storage facilities expenses	A		1,905.65	1,553.65	352.00	
6	752	Operation labor and expenses		B			0.00	
7	753	Transmission and distribution lines expenses	A		2,761.35	2,638.69	122.66	
8	754	Meter expenses	A		44,199.78	40,351.19	3,848.59	
9	755	Customer installations expenses	A		84,153.05	78,562.19	4,590.86	
10	756	Miscellaneous expenses	A		51,031.87	39,192.25	11,839.62	
11		Maintenance					0.00	
12	758	Maintenance supervision and engineering	A	B	38,770.41	32,776.16	5,994.25	
13	758	Maintenance of structures and plant		C			0.00	
14	759	Maintenance of structures and improvements	A	B			0.00	
15	760	Maintenance of reservoirs and tanks	A	B	9,247.13	1,583.23	7,663.90	
16	781	Maintenance of transmission and distribution mains	A		88,757.32	85,669.65	3,087.67	
17	781	Maintenance of mains		B	0.00	0.00	0.00	
18	782	Maintenance of fire mains	A		0.00	21.41	(21.41)	
19	783	Maintenance of services	A		75,513.42	90,631.87	(15,118.45)	
20	783	Maintenance of other transmission and distribution plant		B			0.00	
21	784	Maintenance of meters	A		10,858.59	16,281.55	(5,422.96)	
22	785	Maintenance of hydrants	A		21,118.43	6,101.72	15,016.71	
23	786	Maintenance of miscellaneous plant	A		13,567.47	38,767.52	(25,200.05)	
24		Total transmission and distribution expenses			619,321.27	506,042.06	23,279.21	
25		<b>V. CUSTOMER ACCOUNTS EXPENSES</b>						
26		Operation						
27	771	Supervision	A	B	8,061.69	8,655.69	(2,594.01)	
28	771	Supervision, meter reading and other customer accounts expenses		C			0.00	
29	772	Meter reading expenses	A	B	96,816.70	94,777.98	3,838.72	
30	773	Customer records and collection expenses	A		75,222.39	83,836.17	(6,713.78)	
31	773	Customer records and accounts expenses		B			0.00	
32	774	Miscellaneous customer accounts expenses	A		15,100.21	14,492.21	608.00	
33	775	Uncollectible accounts	A	B	0.00	0.00	0.00	
34		Total customer accounts expenses			195,000.88	201,861.66	(8,861.07)	
35		<b>VI. SALES EXPENSES</b>						
36		Operation						
37	781	Supervision	A				0.00	
38	781	Sales expenses		B			0.00	
39	782	Demonstrating and selling expenses	A				0.00	
40	783	Advertising expenses	A		0.00	0.00	0.00	
41	784	Miscellaneous sales expenses	A				0.00	
42	785	Merchandising, jobbing and contract work	A		0.00	0.00	0.00	
43		Total sales expenses			0.00	0.00	0.00	
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**SCHEDULE B-2**  
**Operating Expenses - Class A, B, and C Water Utilities**

2006

Line No.	Acct. No.	Account (e)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
			A	B	C			
1		VII. ADMINISTRATIVE AND GENERAL EXPENSES						
2		Operation						
3	791	Administrative and general salaries	A	B	C	223,484.05	234,067.54	(10,602.50)
4	792	Office supplies and other expenses	A	B	C	7,530.99	6,220.00	1,310.33
5	793	Property insurance	A			395.00	395.00	0.00
6	793	Property insurance, injuries and damages		B	C			0.00
7	794	Injuries and damages	A			(19,478.99)	(17,175.66)	(2,303.33)
8	795	Employees' pensions and benefits	A	B	C	(95,549.27)	(32,181.03)	(63,468.24)
9	796	Franchise requirements	A	B	C			0.00
10	797	Regulatory commission expenses	A	B	C	292,002.81	247,972.67	44,030.14
11	798	Outside services employed	A			8,382.58	33,617.80	(25,235.24)
12	798	Miscellaneous other general expenses		B				0.00
13	798	Miscellaneous other general operation expenses			C			0.00
14	799	Miscellaneous general expenses	A			530,280.00	177,059.56	353,220.53
15		Maintenance						0.00
16	805	Maintenance of general plant	A	B	C	9,048.67	8,583.00	465.58
17		Total administrative and general expenses				955,678.81	658,556.83	297,417.18
18		VII. MISCELLANEOUS						
19	811	Rents	A	B	C	34,801.85	33,487.73	1,114.12
20	812	Administrative expenses transferred-Cr.	A	B	C	2,558,581.86	2,726,309.44	(168,727.78)
21	813	Duplicate charges-Cr.	A	B	C			0.00
22		Total miscellaneous				2,593,183.51	2,758,797.17	(165,613.66)
23		Total operating expenses				13,772,378.17	12,826,252.49	551,057.85

**SCHEDULE B-4**  
**Taxes Charged During Year**

Coronado

2006

Line No.	Kind of tax (See system report for instructions) (a)	Total taxes charged during year (b)	Water (Account 507) (c)	Nonutility (Account 521) (d)	Other (Account 527) (e)	Capitalized (f)
1	Taxes on real and personal property	110,051.80	110,051.80			
2	State corporation franchise tax	13,301.17	13,301.17			
3	State unemployment insurance tax	8,092.37	8,092.37			
4	Other state and local taxes	469.55	469.55			
5	Federal unemployment insurance tax	1,177.49	1,177.49			
6	Federal insurance contributions act	79,680.80	79,680.80			
7	Other federal taxes	0.00	0.00			
8	Federal income tax	361,212.64	214,516.12		146,696.52	
9	FIT acquisition adjustment	0.00	0.00			
10	State income taxes	44,554.26	7,503.26		37,051.00	
11	FIT deferred non-current	(380,759.51)	(380,759.51)			
12	SIT deferred non-current	(48,848.01)	(48,848.01)			
13	FIT deferred, etc	(12,963.08)	(12,963.08)			
14	SIT deferred current	0.00	0.00			
15						
16						
17	Totals	175,969.48	(7,778.04)	0.00	183,747.52	0.00

**SCHEDULE D-1  
2006  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN.....(Unit) <sup>2</sup>				Annual Quantities Diverted AF (Unit) <sup>2</sup>	Remarks
	Diverted into*	From Stream or Creek	Location of Diversion Point	Priority Right		Diversion			
Claim				Capacity	Max.	Min.			
1									
2									
3									
4									
5	None								
6									
7									
8	WELLS						Pumping Capacity GPM (Unit) <sup>2</sup>	Annual Quantities Pumped HCF (Unit) <sup>2</sup>	Remarks
9	At Plant (Name or Number)	Location	Number	Dimensions	1 Depth to Water				
10									
11									
12	None								
13									
14									
15	TUNNELS AND SPRINGS			FLOW IN (Unit) <sup>2</sup>				Annual Quantities Used (Unit) <sup>2</sup>	Remarks
16	Designation	Location	Number	Maximum	Minimum				
17									
18									
19	None								
20									
21									
22	Purchased Water for Resale								
23	Purchased from City of San Diego								
24	Annual quantities purchased		13,583	(Unit Chosen) <sup>2</sup>	ACRE FEET				
25									
26									

\* State ditch, pipe line, reservoir, etc., with name, if any  
 1 Average depth to water surface below ground surface  
 2 The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

**SCHEDULE D-2  
2006  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
27	A. Collecting Reservoirs			
28	Concrete			
29	Earth			
30	Wood			
31	B. Distribution Reservoirs			
32	Concrete			
33	Earth			
34	Wood			
35	C. Tanks			
36	Wood			
37	Metal	2	3,600,000 gallons	
38	Concrete			
39	TOTAL	2	3,600,000 gallons	

**SCHEDULE D-3**  
**Description of Transmission and Distribution Facilities**  
 2006

Coronado

**A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities**

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1 Ditch								
2 Flume								
3 Lined conduit								
4	NONE							
5								
Totals								

**A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Continued)**

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6 Ditch								
7 Flume								
8 Lined conduit								
9	NONE							
10								
Totals								

**B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping**

Line No.	3/4 to 1	1 1/2	2	2 1/2	3	4	5	6
11 Cast Iron		0	2,781		2,794		3,339	1,233
12 Cast Iron (cement lined)							18,785	27,071
13 Concrete	3,161	4,706	1,768					
14 Copper								
15 Riveted Steel							63	
16 Standard Screw	1,065	284	11,161					
17 Screw or Welded Casing							34	
18 Cement - Asbestos			2,685				36,835	282,123
19 Welded Steel							2,563	13,988
20 Wood								
21 Other (specify)			705				303	19,079
22	4,226	4,990	19,100		2,794		6,192	343,494
Totals								

**B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Continued)**

Line No.	8	10	12	14	16	20	Other Sizes (Specify Sizes)					Total All Sizes
							17 to 18	21 to 22	24 to 25	30 to 36		
23 Cast Iron	1,653	382	1,985									14,167
24 Cast Iron (cement lined)	4,578	999	5,396		52,038	6						108,663
25 Concrete												0
26 Copper						688						688
27 Riveted Steel												12,573
28 Standard Screw												34
29 Screw or Welded Casing	230,542	30,029	31,351		18,688							632,253
30 Cement - Asbestos	6,659	16	6,805	0	15,031	9,113	5,366	4,232	11,692			75,465
31 Welded Steel			1,836		838	3,585			3,481			9,800
32 Wood			120		24	1,967	190					77,903
33 Other (specify)	54,243	1,272				15,359	5,956	4,232	15,173			941,381
34	297,875	32,698	47,543	0	86,619							
Totals												

**SCHEDULE D-4**  
2006

**Number of Active Service Connections**

Classification	Metered-Dec. 31		Flat Rate-Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	20,018	20,091		
Industrial	0	0		
Public Authorities	315	316		
Irrigation	0	0		
Other - Construction	23	22		
Sub-total	20,356	20,429	0	0
Private Fire Connection			318	356
Public Fire Hydrants			1,114	1,114
Total	20,356	20,429	1,432	1,470

**SCHEDULE D-5**  
Number of Meters and Services  
on Pipe Systems at End of Year

Size	Meters	Services
5/8 x 3/4-in.	17,730	XXXXXXXX
3/4-in.	0	6,372
1-in.	1,783	13,847
1 1/2-in.	514	512
2-in.	699	668
3-in.	21	1
4-in.	13	77
6-in.	13	110
Other	3	42
Total	20,776	21,629

**SCHEDULE D-6**  
Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	0
2. Used, before repair	275
3. Used, after repair	255
4. Found fast, requiring billing adjustment	0
B. Number of Meters in Service Since Last Test	
1. Ten years or less	13,406
2. More than 10, but less than 15 years	7,246
3. More than 15 years	48

**SCHEDULE D-7**

2006

**Water Delivered to Metered Customers by Months and Years in HCF (Unit Chosen)1**

Coronado

Classification of Service	During Current Year												Sub-total	Total*	Total Prior Year
	Jan.	Feb.	Mar.	Apr.	May	June									
Commercial	510,144	316,919	389,822	282,333	392,339	384,334						2,275,891		4,583,474	
Industrial	0	0	0	0	0	0						0		0	
Public Authorities	92,571	44,945	51,423	33,049	70,157	83,500						375,644		829,101	
Irrigation	0	0	0	0	0	0						0		0	
Other - Construction, Fire S, Misc	2,482	2,722	587	3,179	1,267	4,637						14,875		19,574	
Sale for Resale	0	0	0	0	0	0						0		0	
<b>Total</b>	<b>605,197</b>	<b>364,586</b>	<b>441,832</b>	<b>318,561</b>	<b>463,763</b>	<b>472,471</b>						<b>2,666,410</b>		<b>5,432,149</b>	
Classification of Service	During Current Year												Sub-total	Total*	Total Prior Year
	July	Aug.	Sept.	Oct.	Nov.	Dec.									
Commercial	425,571	413,100	527,891	386,504	423,655	336,910						2,513,630	4,789,521	4,583,474	
Industrial	0	0	0	0	0	0						0	0	0	
Public Authorities	110,202	104,676	113,841	94,082	77,774	63,315						563,890	939,534	829,101	
Irrigation	0	0	0	0	0	0						0	0	0	
Other - Construction, Fire S, Misc	1,839	3,760	3,135	7,731	369	15,133						31,967	46,842	19,574	
Sale for Resale	0	0	0	0	0	0						0	0	0	
<b>Total</b>	<b>537,612</b>	<b>521,536</b>	<b>644,867</b>	<b>488,316</b>	<b>501,798</b>	<b>415,357</b>						<b>3,109,487</b>	<b>5,775,897</b>	<b>5,432,149</b>	

1 Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated 0

Total population served 96,000

\* Note: Due to changes in Cal-Am's reporting periods, 2006 covers from 12/10/05 through 12/31/06. Therefore total usage is higher in comparison to the prior year.



**End of Year Balances in Selected Accounts**

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand . . . . .	\$	<u>84,825</u>
100.3	Construction work in progress . . . . .	\$	<u>405,162</u>
241	Advances for construction . . . . .	\$	<u>168,769</u>
265	Contributions in aid of construction . . . . .	\$	<u>2,166,514</u>

**SIGNATURE**

District Management

Name of District Manager Todd Brown Telephone: (619) 575-1106

Address 1019 Cherry Avenue, Imperial Beach, CA 92032

This report sets forth book or allocated figures and other data  
pertaining to the Coronado  
district for the period from January 1, 2006, to December 31, 2006.

Christopher Buls  
Signature

Christopher Buls - Regional Vice President of Finance  
Title

May 14, 2007  
Date

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