

Received _____

Examined _____

CLASS A
WATER UTILITIES

U# _____

~~2002~~
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF

~~CALIFORNIA-AMERICAN WATER COMPANY~~

(NAME UNDER WHICH CORPORATION, PARTNERSHIP, OR INDIVIDUAL IS DOING BUSINESS)

~~FELTON~~
Name of District

Location: FELTON
Town or City

SANTA CRUZ
County

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003
(FILE TWO COPIES IF THREE RECEIVED)

Felton

SCHEDULE A-1a
Utility Plant in Service

Line No.	Acct No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	0.00			4,263.00	4,263.00
3	302	Franchises and consents	0.00			999.00	999.00
4	303	Other intangible plant					0.00
5		Total intangible plant	0.00	0.00	0.00	5,262.00	5,262.00
6		II. LANDED CAPITAL					
7	306	Land and land rights	0.00			315,660.67	315,660.67
8		III. SOURCE OF SUPPLY PLANT					
9	311	Structures and improvements	0.00			12,621.44	12,621.44
10	312	Collecting and impounding reservoirs				105,116.47	105,116.47
11	313	Lake, river and other intakes				6,236.61	6,236.61
12	314	Springs and tunnels					0.00
13	315	Wells	0.00			4,996.00	4,996.00
14	316	Supply mains					0.00
15	317	Other source of supply plant					0.00
16		Total source of supply plant	0.00	0.00	0.00	128,970.52	128,970.52
17		IV. PUMPING PLANT					
18	321	Structures and improvements	0.00			1,250,477.87	1,250,477.87
19	322	Boiler plant equipment	0.00				0.00
20	323	Other power production equipment	0.00				0.00
21	324	Pumping equipment	0.00	804.31		520,230.39	521,034.70
22	325	Other pumping plant					0.00
23		Total pumping plant	0.00	804.31	0.00	1,770,708.26	1,771,512.57
24		V. WATER TREATMENT PLANT					
25	331	Structures and improvements	0.00			27,465.94	27,465.94
26	332	Water treatment equipment	0.00			1,364,309.51	1,364,309.51
27		Total water treatment plant	0.00	0.00	0.00	1,391,775.45	1,391,775.45
28		VI. TRANSMISSION AND DISTRIBUTION PLANT					
29	341	Structures and improvements				74,718.09	74,718.09
30	342	Reservoirs and tanks	0.00			480,310.82	480,310.82
31	343	Transmission and distribution mains	0.00			2,099,781.11	2,099,781.11
32	344	Fire mains	0.00				0.00
33	345	Services	0.00			351,403.17	351,403.17
34	346	Meters	0.00			80,130.70	80,130.70
35	347	Meter installations	0.00				0.00
36	348	Hydrants	0.00			61,124.21	61,124.21
37	349	Other transmission and distribution plant	0.00				0.00
38		Total transmission and distribution plant	0.00	0.00	0.00	3,147,468.10	3,147,468.10
39		VII. GENERAL PLANT					
40	371	Structures and improvements	0.00			18,948.88	18,948.88
41	372	Office furniture and equipment	0.00	4,902.10		43,732.23	48,634.33
42	373	Transportation equipment	0.00			115,280.55	115,280.55
43	374	Stores equipment	0.00				0.00
44	375	Laboratory equipment	0.00			10,551.26	10,551.26
45	376	Communication equipment	0.00			48,603.70	48,603.70
46	377	Power operated equipment	0.00			12,233.18	12,233.18
47	378	Tools, shop and garage equipment	0.00	0.00		25,821.41	25,821.41
48	379	Other general plant	0.00	0.00		902.00	902.00
49		Total general plant	0.00	4,902.10	0.00	276,073.21	280,975.31
50		VIII. UNDISTRIBUTED ITEMS					
51	390	Other tangible property	0.00	0.00		79,558.00	79,558.00
52	391	Utility plant purchased					0.00
53	392	Utility plant sold					0.00
54		Total undistributed items	0.00	0.00	0.00	79,558.00	79,558.00
55		Total utility plant in service	0.00	5,706.41	0.00	7,115,476.21	7,121,182.62

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SCHEDULE A-3
Depreciation and Amortization Reserves

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Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	-	-	-	-
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	223,593.10			
4	(b) Charged to Account 265	-			
5	(c) Charged to Clearing Accounts				
6	(d) Salvage recovered	-			
7	(e) All other credits ^{1/}	1,294,020.00			
8	Total credits	1,517,613.10	-	-	-
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	-			
11	(b) Cost of removal	-			
12	(c) All other debits ^{1/}				
13	Total debits	-	-	-	-
14	Balance in reserve at end of year	1,517,613.10	-	-	-
15	State method of determining depreciation charges.				
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year-SEE TOTAL CO.				
19	^{1/} Indicate the nature of these items and show the accounts affected by the contra entries.				
20	acquisition of citizens				
21					

Felton

SCHEDULE A-3a

Analysis of Entries in Depreciation Reserve-Account No. 250

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost of Rem. (d)	Salvage and Cost of Removal Net (Dr) or Cr (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					
2	311	Structures & improvements		2,782.00			2,782.00
3	312	Collecting & Impounding reservoirs		1,608.00			1,608.00
4	313	Lake, river & other intakes		3,265.00			3,265.00
5	314	Springs & tunnels					0.00
6	315	Wells		5,212.00			5,212.00
7	316	Supply mains					0.00
8	317	Other source of supply plant					0.00
9		Total source of supply plant	0.00	12,867.00	0.00	0.00	12,867.00
10		II. PUMPING PLANT					0.00
11	321	Structures & improvements		192,450.00			192,450.00
12	322	Boiler plant equipment					0.00
13	323	Other power production equip.					0.00
14	324	Pumping equipment		142,346.00			142,346.00
15	325	Other pumping plant					0.00
16		Total pumping plant	0.00	334,796.00	0.00	0.00	334,796.00
17		III. WATER TREATMENT PLANT					0.00
18	331	Structures & improvements	0	795.00			795.00
19	332	Water treatment equipment	0	258,002.00			258,002.00
20		Total water treatment plant	0.00	258,797.00	0.00	0.00	258,797.00
21		IV. TRANSMISSION & DISTR. PLANT					0.00
22	341	Structures & improvements		16,007.00			16,007.00
23	342	Reservoirs & tanks		143,450.00			143,450.00
24	343	Transmission & distr. mains		498,890.10			498,890.10
25	344	Fire mains					0.00
26	345	Services		32,298.00			32,298.00
27	346	Meters		41,195.00			41,195.00
28	347	Meter installations					0.00
29	348	Hydrants		10,109.00			10,109.00
30	349	Other trans. & distr. plant					0.00
31		Total trans. & distr. plant	0.00	741,949.10	0.00	0.00	741,949.10
32		V. GENERAL PLANT					0.00
33	371	Structures & improvements		6,078.00			6,078.00
34	372	Office furniture & equipment		30,261.00			30,261.00
35	373	Transportation equipment		69,402.00			69,402.00
36	374	Stores equipment					0.00
37	375	Laboratory equipment		4,303.00			4,303.00
38	376	Communication equipment		13,020.00			13,020.00
39	377	Power operated equipment		9,705.00			9,705.00
40	378	Tools, shop & garage equipment		18,851.00			18,851.00
41	379	Other general plant		4,741.00			4,741.00
42	390	Other tangible property		12,843.00			12,843.00
43	391	Water plant purchased					
44		Total general plant	0.00	169,204.00	0.00	0.00	169,204.00
45		TOTAL	0.00	1,517,613.10	0.00	0.00	1,517,613.10

**SCHEDULE B-1
Operating Revenues**

felton

Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
1		I. WATER SERVICE REVENUES			
2	601	Metered sales to general customers			
3		601.1 Commercial sales	1,023,439.00	0.00	1,023,439.00
4		601.2 Industrial sales	0.00	0.00	0.00
5		601.3 Sales to public authorities	65,019.00	0.00	65,019.00
6		Sub-total	1,088,458.00	0.00	1,088,458.00
7	602	Unmetered sales to general customers			
8		602.1 Commercial sales			
9		602.2 Industrial sales			
10		602.3 Sales to public authorities			
11		Sub-total	0.00	0.00	0.00
12	603	Sales to irrigation customers			
13		603.1 Metered sales			
14		603.2 Unmetered sales			
15		Sub-total	0.00	0.00	0.00
16	604	Private fire protection service	3,464.00	0.00	3,464.00
17	605	Public fire protection service			
18	606	Sales to other water utilities for resale	0.00	0.00	0.00
19	607	Sales to governmental agencies by contracts			
20	608	Interdepartmental sales			
21	609	Other sales or service	0.00	0.00	0.00
22		Sub-total	3,464.00	0.00	3,464.00
23		Total water service revenues	1,091,922.00	0.00	1,091,922.00
24		II. OTHER WATER REVENUES			
25	611	Miscellaneous service revenues	110.00	0.00	110.00
26	612	Rent from water property	0.00	0.00	0.00
27	613	Interdepartmental rents			
28	614	Other water revenues	-65,178.00	0.00	-65,178.00
29		Total other water revenues	-65,068.00	0.00	-65,068.00
30	501	Total operating revenues	1,026,854.00	0.00	1,026,854.00

SCHEDULE B-2								
Operating Expenses - Class A, B, and C Water Utilities								
(Respondent should use the group of accounts applicable to its class)								
Line No.	Acct. No.	Account (a)	Class			Amount	Amount	Net Change During
			A	B	C	Current Year (b)	Preceding Year (c)	Year Show Decrease in [Brackets] (d)
1		I. SOURCE OF SUPPLY EXPENSES						
2		Operation						
3	701	Operation supervision and engineering	A	B		0.00		0.00
4	701	Operation supervision, labor and expenses			C			0.00
5	702	Operation labor and expenses	A	B		2,639.00		2,639.00
6	703	Miscellaneous expenses	A			8,510.00		8,510.00
7	704	Purchased water	A	B	C			0.00
8		Maintenance						
9	706	Maintenance supervision and engineering	A	B		0.00		0.00
10	706	Maintenance of structures and facilities			C			0.00
11	707	Maintenance of structures and improvements	A	B		7,383.00		7,383.00
12	708	Maintenance of collecting and impounding reservoirs	A					0.00
13	708	Maintenance of source of supply facilities		B				0.00
14	709	Maintenance of lake, river and other intakes	A					0.00
15	710	Maintenance of springs and tunnels	A			0.00		0.00
16	711	Maintenance of wells	A			500.00		500.00
17	712	Maintenance of supply mains	A					0.00
18	713	Maintenance of other source of supply plant	A	B				0.00
19		Total source of supply expenses				19,032.00	0.00	19,032.00
20		II. PUMPING EXPENSES						
21		Operation						
22	721	Operation supervision and engineering	A	B		430.00		430.00
23	721	Operation supervision, labor and expenses			C			0.00
24	722	Power production labor and expenses	A			48,198.00		48,198.00
25	722	Power production labor expenses and fuel		B				0.00
26	723	Fuel for power production	A					0.00
27	724	Pumping labor and expenses	A	B				0.00
28	725	Miscellaneous expenses	A			467.00		467.00
29	726	Fuel or power purchased for pumping	A	B	C	4,226.00		4,226.00
30		Maintenance						0.00
31	729	Maintenance supervision and engineering	A	B		46.00		46.00
32	729	Maintenance of structures and equipment			C			0.00
33	730	Maintenance of structures and improvements	A	B				0.00
34	731	Maintenance of power production equipment	A	B		538.00		538.00
35	732	Maintenance of pumping equipment	A	B				0.00
36	733	Maintenance of other pumping plant	A	B				0.00
37		Total pumping expenses				53,905.00	0.00	53,905.00
38		III. WATER TREATMENT EXPENSES						
39		Operation						
40	741	Operation supervision and engineering	A	B		1,759.00		1,759.00
41	741	Operation supervision, labor and expenses			C			0.00
42	742	Operation labor and expenses	A	B		43,627.00		43,627.00
43	743	Miscellaneous expenses	A			55,928.00		55,928.00
44	744	Chemicals and filtering materials	A	B		2,609.00		2,609.00
45		Maintenance						0.00
46	746	Maintenance supervision and engineering	A	B		93.00		93.00
47	746	Maintenance of structures and equipment			C			0.00
48	747	Maintenance of structures and improvements	A	B		3,729.00		3,729.00
49	748	Maintenance of water treatment equipment	A	B		0.00		0.00
50		Total water treatment expenses				107,745.00	0.00	107,745.00
51								

SCHEDULE B-2								
Operating Expenses - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year	Amount Preceding Year	Net Change During Year Show Decrease in [Brackets]
			A	B	C	(b)	(c)	(d)
1		IV. TRANSMISSION AND DISTRIBUTION EXPENSES						
2		Operation						
3	751	Operation supervision and engineering	A	B		259.00		259.00
4	751	Operation supervision, labor and expenses			C			0.00
5	752	Storage facilities expenses	A			176.00		176.00
6	752	Operation labor and expenses		B				0.00
7	753	Transmission and distribution lines expenses	A			187.00		187.00
8	754	Meter expenses	A			23.00		23.00
9	755	Customer Installations expenses	A			1,841.00		1,841.00
10	756	Miscellaneous expenses	A			16,955.00		16,955.00
11		Maintenance						0.00
12	758	Maintenance supervision and engineering	A	B		3,244.00		3,244.00
13	758	Maintenance of structures and plant			C			0.00
14	759	Maintenance of structures and improvements	A	B				0.00
15	760	Maintenance of reservoirs and tanks	A	B		1,128.00		1,128.00
16	761	Maintenance of transmission and distribution mains	A			20,979.00		20,979.00
17	761	Maintenance of mains		B				0.00
18	762	Maintenance of fire mains	A					0.00
19	763	Maintenance of services	A			8,198.00		8,198.00
20	763	Maintenance of other transmission and distribution plant		B				0.00
21	764	Maintenance of meters	A			1,178.00		1,178.00
22	765	Maintenance of hydrants	A					0.00
23	766	Maintenance of miscellaneous plant	A					0.00
24		Total transmission and distribution expenses				54,168.00	0.00	54,168.00
25		V. CUSTOMER ACCOUNTS EXPENSES						
26		Operation						
27	771	Supervision	A	B		1,228.00		1,228.00
28	771	Supervision, meter reading and other customer accounts expenses			C			0.00
29	772	Meter reading expenses	A	B		11,731.00		11,731.00
30	773	Customer records and collection expenses	A			14,717.00		14,717.00
31	773	Customer records and accounts expenses		B				0.00
32	774	Miscellaneous customer accounts expenses	A			34,255.00		34,255.00
33	775	Uncollectible accounts	A	B	C	2,190.00		2,190.00
34		Total customer accounts expenses				64,121.00	0.00	64,121.00
35		VI. SALES EXPENSES						
36		Operation						
37	781	Supervision	A			0.00		0.00
38	781	Sales expenses		B	C			0.00
39	782	Demonstrating and selling expenses	A			0.00		0.00
40	783	Advertising expenses	A			8,246.00		8,246.00
41	784	Miscellaneous sales expenses	A			0.00		0.00
42	785	Merchandising, jobbing and contract work	A					0.00
43		Total sales expenses				8,246.00	0.00	8,246.00
44								
45								
46								
47								
48								
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50								
51								

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**SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities**

Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		VII. ADMINISTRATIVE AND GENERAL EXPENSES						
2		Operation						
3	791	Administrative and general salaries	A	B	C	109,746.00	109,746.00	
4	792	Office supplies and other expenses	A	B	C	5,407.00	5,407.00	
5	793	Property insurance	A				0.00	
6	793	Property insurance, injuries and damages		B	C		0.00	
7	794	Injuries and damages	A			-28.00	-28.00	
8	795	Employees' pensions and benefits	A	B	C	55,972.00	55,972.00	
9	796	Franchise requirements	A	B	C		0.00	
10	797	Regulatory commission expenses	A	B	C	4,519.00	4,519.00	
11	798	Outside services employed	A			13,275.00	13,275.00	
12	798	Miscellaneous other general expenses		B			0.00	
13	798	Miscellaneous other general operation expenses			C		0.00	
14	799	Miscellaneous general expenses	A			50,619.00	50,619.00	
15		Maintenance					0.00	
16	805	Maintenance of general plant	A	B	C	0.00	0.00	
17		Total administrative and general expenses				239,510.00	0.00	239,510.00
18		VIII. MISCELLANEOUS						
19	811	Rents	A	B	C	800.00		800.00
20	812	Administrative expenses transferred-Cr.	A	B	C	110,857.00		110,857.00
21	813	Duplicate charges-Cr.	A	B	C			0.00
22		Total miscellaneous				111,657.00	0.00	111,657.00
23		Total operating expenses				658,384.00	0.00	658,384.00

**SCHEDULE B-4
Taxes Charged During Year**

felton

Line No.	Kind of tax (See system report for instructions) (a)	Total taxes charged during year (b)	Water (Account 507) (c)	Nonutility (Account 521) (d)	Other (Account 527) (e)	Capitalized (f)
1	Taxes on real and personal property	42,917.00	42,755.00	162.00		
2	State corporation franchise tax	5,227.00	6,125.00		-898.00	
3	State unemployment insurance tax	546.00	546.00		0.00	
4	Other state and local taxes	0.00	0.00			
5	Federal unemployment insurance tax	397.00	397.00			
6	Federal insurance contributions act	18,908.00	18,908.00			
7	Other federal taxes	0.00	0.00			
8	Federal income tax	15,188.00	18,190.00		-3,002.00	
9	FIT acquisition adjustment	0.00	0.00			
10	SIT acquisition adjustment	0.00	0.00			
11	FIT deferred non-current	985.00	985.00			
12	SIT deferred non-current	-248.00	-248.00			
13	FIT deferred current	0.00	0.00			
14	SIT deferred current	0.00	0.00			
15						
16						
17	Totals	83,920.00	87,658.00	162.00	-3,900.00	0.00

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN.....(Units) ²				Annual Quantities Diverted AF (Unit) ²	Remarks
	Diverted into*	From Stream or Creek	Location of Diversion Point	Priority Right Claim	Capacity	Max.	Min.		
1									
2									
3	Fall Creek	Fall Creek	Fall Creek Rd	318.6	318.6	247.09	0	121923	
4	Bull Creek Reservoir	Bull Creek	Felton Empire	188.5	188.5	0	0		
5	None		Grade rd						
6									
7									
8	WELLS					Pumping Capacity GPM (Unit) ²	Annual Quantities Pumped HCF (Unit) ²	Remarks	
9	At Plant (Name or Number)	Location	Number	Dimensions	¹ Depth to Water				
10	Felton Acres	800 San Lorenzo D		1 10"x227'	86	14			
11									
12									
13									
14									
15	TUNNELS AND SPRINGS			FLOW IN (Unit) ²			Annual Quantities Used (Unit) ²	Remarks	
16	Designation	Location	Number	Maximum	Minimum				
17	Bennett Spring	Felton Empire Grd	1	161	58	62213			
18	Bull Spring	Felton Empire Grd	1	151	30	34722			
19									
20									
21									
22	Purchased Water for Resale								
23	Purchased from None								
24	Annual quantities purchased			0.00 (Unit Chosen) ²	ACRES FEET				
25									
26									

* State ditch, pipe line, reservoir, etc., with name, if any
¹ Average depth to water surface below ground surface
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's Inch. Please be careful to state the unit used.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
27	A. Collecting Reservoirs			
28	Concrete	1	2,500	
29	Earth	1	157,000	
30	Wood			
31	B. Distribution Reservoirs			
32	Concrete			
33	Earth			
34	Wood			
35	C. Tanks			
36	Wood	5	175,000	
37	Metal	3	784,000	
38	Concrete			
39	TOTAL	10	1,118,500	

SCHEDULE D-3
Description of Transmission and Distribution Facilities

felton

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1 Ditch								
2 Flume								
3 Lined conduit								
4	NONE							
5								
Totals								

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6 Ditch								
7 Flume								
8 Lines conduit								
9	NONE							
10								
Totals								

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.	3/4 to 1	1 1/2	2	2 1/2	3	4	5	6
11 Cast Iron								
12 Cast iron (cement lined)								
13 Concrete			0					
14 Copper					3,899	7,688		13,158
15 Riveted Steel			4,248					
16 Standard Screw								
17 Screw or Welded Casing					0	2,492		24,128
18 Cement - Asbestos		22,798						1,100
19 Welded Steel			11					1,887
20 Wood/galv iron						2,190		40,583
21 Other (specify)					3,899	12,401		
22								
Totals	0	22,798	4,257	0	3,899	12,401		

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.	8	10	12	14	16	18	20	Other Sizes (Specify Sizes)				Total All Sizes
								17 to 18	21 to 22	24 to 25	30 to 36	
23 Cast Iron												132
24 Cast iron (cement lined)	0											815
25 Concrete	80	237	320									0
26 Copper							195					405
27 Riveted Steel			150		10							29,592
28 Standard Screw			11									0
29 Screw or Welded Casing												39,518
30 Cement - Asbestos	4,397	8,501										22,798
31 Welded Steel												1,142
32 Wood												18,791
33 Other (specify)	12,869	1,845					195	50	0	0	0	113,193
34												
Totals	17,936	10,594	470	0	10	0	195	50	0	0	0	

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered-Dec. 31		Flat Rate-Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	0	1,306		
Industrial				
Public Authorities				
Irrigation				
Other - Construction				
Sub-total	0	1,306	0	0
Private Fire Connection			0	9
Public Fire Hydrants			0	98
Total	0	1,306	0	107

**SCHEDULE D-5
Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4-in.	1,298	XXXXXXX
3/4-in.	2	2
1-in.	23	23
1 1/2-in.	9	9
2-in.	14	14
3-in.		
4-in.	1	1
6-in.		
Other		
Total	1,347	49

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	0
2. Used, before repair	0
3. Used, after repair	0
4. Found fast, requiring bifing adjustment	0
B. Number of Meters in Service Since Last Test	
1. Ten years or less	611
2. More than 10, but less than 15 years	322
3. More than 15 years	414

**SCHEDULE D-7
Water Delivered to Metered Customers by Months and Years in HCF (Unit Chosen)¹**

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Classification of Service	During Current Year												Total	Total	Total Prior Year	
	Jan.	Feb.	Mar.	Apr.	May	June	Sub-total	July	Aug.	Sept.	Oct.	Nov.				Dec.
Commercial	17	8,914	11,890	8,910	12,923	13,125	55,778									
Industrial	0	0	0	0	0	0	0									
Public Authorities	0	0	1,569	120	2,662	604	4,956									
Irrigation	0	0	0	0	0	0	0									
Other - Construction, Priv.	0	0	0	0	0	0	0									
Fire, & Sale for Resale	0	0	0	0	0	0	0									
Total	17	8,914	13,459	9,030	15,584	13,729	60,733									
Classification of Service	During Current Year												Total	Total	Total Prior Year	
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Sub-total	July	Aug.	Sept.	Oct.	Nov.				Dec.
Commercial	20,553	16,623	21,785	13,897	18,174	10,981	102,013									
Industrial	0	0	0	0	0	0	0									
Public Authorities	5,365	965	3,299	521	3,131	279	13,561									
Irrigation	0	0	0	0	0	0	0									
Other - Construction, Priv.	0	0	0	0	0	0	0									
Fire, & Sale for Resale	0	0	0	0	0	0	0									
Total	25,918	17,588	25,084	14,419	21,305	11,260	115,574									

¹ Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated 0 Total population served 4,340

End of Year Balances in Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	<u>10,223.00</u>
100	Construction work in progress	\$	<u>130,362.00</u>
241	Advances for construction	\$	<u>0.00</u>
265	Contributions in aid of construction	\$	<u>0.00</u>

SIGNATURE

District Management

Name of District Manager Steven D. Leonard Telephone: (831) 335-1915

Address 195 Kirby Way, Felton, CA 95018

This report sets forth book or allocated figures and other data pertaining to the Felton district for the period from January 1, 2002, to December 31, 2002.


Signature

PRESIDENT
Title

March 31, 2003
Date