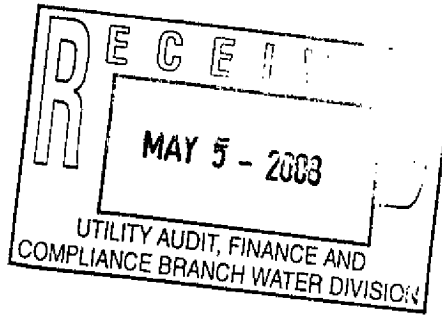


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2007  
ANNUAL REPORT  
OF  
DISTRICT WATER SYSTEM OPERATIONS  
OF

\_\_\_\_\_  
CALIFORNIA-AMERICAN WATER COMPANY  
(NAME OF CORPORATION)

Name of District: FELTON Location: FELTON SANTA CRUZ  
(TOWN OR CITY) (COUNTY)

TO THE  
PUBLIC UTILITIES COMMISSION  
STATE OF CALIFORNIA  
FOR THE  
YEAR ENDED DECEMBER 31, 2007

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2008  
(FILE TWO COPIES IF THREE RECEIVED)

**SCHEDULE A-1a**  
**Utility Plant in Service**

Line No.	Acct	Title of Account (a)	Balance Beg of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		<b>I. INTANGIBLE PLANT</b>					
2	301	Organization	4,263				4,263
3	302	Franchises and consents (Schedule A-1b)	999				999
4	303	Other intangible plant	0				0
5		Total intangible plant	5,262	0	0	0	5,262
6							
7		<b>II. LANDED CAPITAL</b>					
8	306	Land and land rights	315,653				315,653
9							
10		<b>III. SOURCE OF SUPPLY PLANT</b>					
11	311	Structures and improvements	12,621				12,621
12	312	Collecting and impounding reservoirs	231,456				231,456
13	313	Lake, river and other intakes	6,237				6,237
14	314	Springs and tunnels	0				0
15	315	Wells	4,996				4,996
16	316	Supply mains	0				0
17	317	Other source of supply plant	0				0
18		Total source of supply plant	255,310	0	0	0	255,310
19							
20		<b>IV. PUMPING PLANT</b>					
21	321	Structures and improvements	1,251,861				1,251,861
22	322	Boiler plant equipment	0				0
23	323	Other power production equipment	0				0
24	324	Pumping equipment	526,327	19,541			545,868
25	325	Other pumping plant	0				0
26		Total pumping plant	1,778,188	19,541	0	0	1,797,729
27							
28		<b>V. WATER TREATMENT PLANT</b>					
29	331	Structures and improvements	128,993	22,992			151,985
30	332	Water treatment equipment	1,376,646	34,359			1,411,005
31		Total water treatment plant	1,505,639	57,351	0	0	1,562,990

**SCHEDULE A-1a**  
**Utility Plant in Service (Concluded)**

Line No.	Acct	Title of Account (a)	Balance Beg of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		<b>VI. TRANSMISSION AND DIST. PLANT</b>					
2	341	Structures and improvements	74,718				74,718
3	342	Reservoirs and tanks	486,530				486,530
4	343	Transmission and distribution mains	2,956,637	(32,897)		(79,260)	2,844,480
5	344	Fire mains	0				0
6	345	Services	377,108	10,722		(10,496)	377,334
7	346	Meters	146,443	182			146,624
8	347	Meter installations	0				0
9	348	Hydrants	68,399			(3,833)	64,567
10	349	Other transmission and distribution plant	0				0
11		Total transmission and distribution plant	4,109,835	(21,993)	0	(93,589)	3,994,253
12							
13		<b>VII. GENERAL PLANT</b>					
14	371	Structures and improvements	65,808		181		65,627
15	372	Office furniture and equipment	69,850	8,310	20,084		58,077
16	373	Transportation equipment	115,281				115,281
17	374	Stores equipment	0				0
18	375	Laboratory equipment	10,551				10,551
19	376	Communication equipment	48,604		43		48,561
20	377	Power operated equipment	12,233				12,233
21	378	Tools, shop and garage equipment	40,079	50			40,129
22	379	Other general plant	87,116	15,140	178		102,078
23		Total general plant	449,522	23,500	20,486	0	452,536
24							
25		<b>VIII. UNDISTRIBUTED ITEMS</b>					
26	390	Other tangible property					0
27	391	Utility plant purchased	0				0
28	392	Utility plant sold	0				0
29		Total undistributed items	0	0	0	0	0
30		Total utility plant in service	8,419,409	78,399	20,486	(93,589)	8,383,733

**SCHEDULE A-1d  
DISTRICT RATE BASE**

Line No.	Acct.	Title of Account (a)	Schedule Page No. (b)	Balance End-of-Year (c)	Balance Beginning of Year (d)
1		<b>DISTRICT RATE BASE</b>			
2					
3		Utility Plant			
4		Plant in Service	A1a	8,273,380	8,333,194
5		Construction Work in Progress		127,755	125,280
6		General Office Prorate	A1a	110,354	86,214
7		<b>Total Gross Plant (Line 4 + Line 5 + Line 6)</b>		<b>8,511,488</b>	<b>8,544,689</b>
8					
9		Less Accumulated Depreciation			
10		Plant in Service		2,838,222	2,564,482
11		General Office Prorate		42,361	38,394
12		<b>Total Accumulated Depreciation (Line 10 + Line 11)</b>	A-3	<b>2,880,583</b>	<b>2,602,876</b>
13					
14		Less Other Reserves			
15		Deferred Income Taxes		170,092	178,316
16		Deferred Investment Tax Credit		5	88
17		Other Reserves		269,311	239,518
18		<b>Total Other Reserves (Line 15 + Line 16 + Line 17)</b>		<b>439,408</b>	<b>417,922</b>
19					
20		Less Adjustments			
21		Contributions in Aid of Construction		700	700
22		Advances for Construction		0	0
23		Other			
24		<b>Total Adjustments (Line 21 + Line 22 + Line 23)</b>		<b>700</b>	<b>700</b>
25					
26		Add Materials and Supplies		6,542	7,600
27					
28		Add Working Cash (From Schedule A-1d(2))		220,957	166,405
29					
30		<b>TOTAL DISTRICT RATE BASE</b>			
31		<b>=Line 7 - Line 12 - Line 18 - Line 24 + Line 26 + Line 28</b>		<b>5,418,297</b>	<b>5,697,196</b>
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**SCHEDULE A-1d (2)**  
**RATE BASE**  
**Working Cash Calculation**

Line No.	Acct.	Title of Account (a)	Schedule Page No. (b)	Balance End-of-Year (c)	Balance Beginning of Year (d)
1		<b>Working Cash</b>			
2					
3		<b>Determination of Operational Cash Requirement</b>			
4		1. Operating Expenses, Excl Taxes, Depr. & Uncoll.		1,088,428	821,137
5		2. Purchased Power & Commodity for Resale*		63,009	51,749
6		3. Meter Revenues: Bimonthly Billing		1,497,262	1,458,849
7		4. Other Revenues: Flat Rate Monthly Billing		4,534	3,776
8		5. Total Revenues (3 + 4)		1,501,796	1,462,625
9		6. Ratio - Flat Rate to Total Revenues (4 / 5)		0.30%	0.26%
10		7. $5/24 \times \text{Line 1} \times (100\% - \text{Line 6})$		226,071	170,629
11		8. $1/24 \times \text{Line 1} \times \text{Line 6}$		137	88
12		9. $1/12 \times \text{Line 2}$		5,251	4,312
13		10. Operational Cash Requirement (7 + 8 - 9)		220,957	166,405
14					
15					
16		* Electric power, gas or other fuel purchased for pumping			
17		and/or purchased commodity for resale billed after			
18		receipt (metered).			
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**SCHEDULE A-3**  
**Depreciation and Amortization Reserves**

Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	2,602,876	0	0	0
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	298,193			
4	(b) Charged to Account 265	0			
5	(c) Charged to Clearing Accounts				
6	(d) Salvage recovered	0			
7	(e) All other credits <sup>1/</sup>	0			
8	Total credits	298,193	0	0	0
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	20,486			
11	(b) Cost of removal	0			
12	(c) All other debits <sup>1/</sup>				
13	Total debits	20,486	0	0	0
14	Balance in reserve at end of year	2,880,583	0	0	0
15	State method of determining depreciation charges.				
16	NARUC Rate Depreciation Method-(Straight-Line)				
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year - \$				
19	<sup>1/</sup> Indicate the nature of these items and show the accounts affected by the contra entries.				
20	<b>Federal Tax Return not yet Completed-See Attached Form 7004-Per Combined Report</b>				
21					

**SCHEDULE A-3a**

**Analysis of Entries in Account 250-Reserve for Depreciation of Utility Plant**  
(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserves During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
1		<b>I. SOURCE OF SUPPLY PLANT</b>					
2	311	Structures and improvements	3,477	293			3,770
3	312	Collecting and impounding reservoirs	34,329	12,497			46,827
4	313	Lake, river and other intakes	1,709	140			1,849
5	314	Springs and tunnels					0
6	315	Wells	95,448	216			95,664
7	316	Supply mains	0				0
8	317	Other source of supply plant	0				0
9		Total source of supply plant	134,963	13,146	0	0	148,109
10							
11		<b>II. PUMPING PLANT</b>					
12	321	Structures and improvements	107,921	40,556			148,477
13	322	Boiler plant equipment	0				0
14	323	Other power production equipment	0				0
15	324	Pumping equipment	221,548	19,480			241,027
16	325	Other pumping plant	0				0
17		Total pumping plant	329,468	60,036	0	0	389,504
18							
19		<b>III. WATER TREATMENT PLANT</b>					
20	331	Structures and improvements	61,448	4,635			66,082
21	332	Water treatment equipment	270,483	70,591			341,074
22		Total water treatment plant	331,931	75,226	0	0	407,156
23							

**SCHEDULE A-3a**

**Analysis of Entries in Account 250-Reserve for Depreciation of Utility Plant (continued)**  
(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserves During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
1		<b>IV. TRANS. AND DIST. PLANT</b>					
2	341	Structures and improvements	5,400	3,041			8,441
3	342	Reservoirs and tanks	198,000	11,589			209,590
4	343	Transmission and distribution mains	803,782	57,040			860,823
5	344	Fire mains	0				0
6	345	Services	322,379	30,491			352,869
7	346	Meters	90,973	7,580			98,553
8	347	Meter installations	0				0
9	348	Hydrants	88,506	1,447			89,953
10	349	Other transmission and distribution plant	0				0
11		Total trans. and distribution plant	1,509,041	111,188	0	0	1,620,229
12							
13		<b>V. GENERAL PLANT</b>					
14	371	Structures and improvements	15,022	2,020	181		16,861
15	372	Office furniture and equipment	91,386	11,805	20,084		83,108
16	373	Transportation equipment	59,195	13,852			73,047
17	374	Stores equipment	0				0
18	375	Laboratory equipment	4,619	457			5,076
19	376	Communication equipment	50,722	5,166	43		55,845
20	377	Power operated equipment	14,691	80			14,771
21	378	Tools, shop and garage equipment	14,861	1,095			15,956
22	379	Other general plant	46,429	3,993	178		50,243
23	390	Other tangible property	547	131			678
24	391	Water plant purchased					0
25		Total general plant	297,472	38,597	20,486	0	315,584
26		<b>TOTAL</b>	<b>2,602,876</b>	<b>298,193</b>	<b>20,486</b>	<b>0</b>	<b>2,880,583</b>

**SCHEDULE B-1**  
**Operating Revenues**

Line No.	Acct.	ACCOUNT (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
1		<b>I. WATER SERVICE REVENUES</b>			
2	601	Metered sales to general customers			
3		601.1 Commercial sales	1,428,996	1,273,763	155,233
4		601.2 Industrial sales	0	0	0
5		601.3 Sales to public authorities	82,238	65,450	16,788
6		Sub-total	1,511,233	1,339,212	172,021
7	602	Unmetered sales to general customers			
8		602.1 Commercial sales	0	0	0
9		602.2 Industrial sales	0	0	0
10		602.3 Sales to public authorities	0	0	0
11		Sub-total	0	0	0
12	603	Sales to irrigation customers	0	0	0
13		603.1 Metered sales	0	0	0
14		603.2 Unmetered sales	0	0	0
15		Sub-total	0	0	0
16	604	Private fire protection service	4,535	3,776	759
17	605	Public fire protection service	0	0	0
18	606	Sales to other water utilities for resale	0	0	0
19	607	Sales to governmental agencies by contracts	0	0	0
20	608	Interdepartmental sales	0	0	0
21	609	Other sales or service	0	(13)	13
22		Sub-total	4,535	3,763	772
23		Total water service revenues	1,515,768	1,342,975	172,793
24		<b>II. OTHER WATER REVENUES</b>			
25	611	Miscellaneous service revenues	68,471	(18,363)	86,835
26	612	Rent from water property	0	0	0
27	613	Interdepartmental rents	0	0	0
28	614	Other water revenues	(149,061)	82,879	(231,939)
29		Total other water revenues	(80,590)	64,515	(145,105)
30	501	Total operating revenues	1,435,179	1,407,490	27,688



**SCHEDULE B-2**  
**Operating Expenses - Class A, B, and C Water Utilities**  
(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		<b>I. SOURCE OF SUPPLY EXPENSE</b>						
2		<b>Operation</b>						
3	701	Operation supervision and engineering	A	B	0	0	0	
4	701	Operation supervision, labor and expenses			0	0	0	
5	702	Operation labor and expenses	A	B	8,221	8,447	(227)	
6	703	Miscellaneous expenses	A		14,664	6,526	8,137	
7	704	Purchased water	A	B	(1,766)	0	(1,766)	
8		<b>Maintenance</b>						
9	706	Maintenance supervision and engineering	A	B	0	0	0	
10	706	Maintenance of structures and facilities			0	0	0	
11	707	Maintenance of structures and improvements	A	B	215	1,250	(1,035)	
12	708	Maintenance of collect and impound reservoirs	A		0	0	0	
13	708	Maintenance of source of supply facilities		B	0	0	0	
14	709	Maintenance of lake, river and other intakes	A		0	0	0	
15	710	Maintenance of springs and tunnels	A		0	0	0	
16	711	Maintenance of wells	A		0	0	0	
17	712	Maintenance of supply mains	A		0	88	(88)	
18	713	Maintenance of other source of supply plant	A	B	6,612	5,553	1,058	
19		Total source of supply expense			27,945	21,865	6,080	

**SCHEDULE B-2**  
**Operating Expenses - Class A, B, and C Water Utilities (continued)**

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		<b>II. PUMPING EXPENSES</b>						
2		<b>Operation</b>						
3	721	Operation supervision and engineering	A	B	0	0	0	
4	721	Operation supervision labor and expense			0	0	0	
5	722	Power production labor and expense	A		0	0	0	
6	722	Power production labor, expenses and fuel		B	0	0	0	
7	723	Fuel for power production	A		0	0	0	
8	724	Pumping labor and expenses	A	B	46,992	60,680	(13,688)	
9	725	Miscellaneous expenses	A		0	(60)	60	
10	726	Fuel or power purchased for pumping	A	B	63,010	51,749	11,261	
11		<b>Maintenance</b>						
12	729	Maintenance supervision and engineering	A	B	128	0	128	
13	729	Maintenance of structures and equipment			0	0	0	
14	730	Maintenance of structures and improvements	A	B	0	0	0	
15	731	Maintenance of power production equipment	A	B	0	0	0	
16	732	Maintenance of pumping equipment	A	B	0	0	0	
17	733	Maintenance of other pumping plant	A	B	683	863	(180)	
18		Total pumping expenses			<b>110,813</b>	<b>113,233</b>	<b>(2,420)</b>	
19		<b>III. WATER TREATMENT EXPENSES</b>						
20		<b>Operation</b>						
21	741	Operation supervision and engineering	A	B	0	0	0	
22	741	Operation supervision, labor and expenses			0	0	0	
23	742	Operation labor and expenses	A		54,352	72,231	(17,879)	
24	743	Miscellaneous expenses	A	B	17,212	22,087	(4,876)	
25	744	Chemicals and filtering materials	A	B	4,324	5,106	(782)	
26		<b>Maintenance</b>						
27	746	Maintenance supervision and engineering	A	B	1,620	2,226	(606)	
28	746	Maintenance of structures and equipment			0	0	0	
29	747	Maintenance of structures and improvements	A	B	0	0	0	
30	748	Maintenance of water treatment equipment	A	B	53,473	46,208	7,266	
31		Total water treatment expenses			<b>130,981</b>	<b>147,859</b>	<b>(16,878)</b>	

**SCHEDULED B-2**  
**Operating Expenses - Class A, B, and C Water Utilities (continued)**  
(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease In [Brackets] (d)
			A	B	C			
1		<b>IV. TRANS. AND DIST. EXPENSES</b>						
2		<b>Operation</b>						
3	751	Operation supervision and engineering	A	B	0	540	(540)	
4	751	Operation supervision, labor and expenses			0	0	0	
5	752	Storage facilities expenses	A		92	0	92	
6	752	Operation labor and expenses		B	0	0	0	
7	753	Transmission and distribution lines expenses	A		0	76	(76)	
8	754	Meter expenses	A		109	16	94	
9	755	Customer installations expenses	A		3,818	13,240	(9,422)	
10	756	Miscellaneous expenses	A		9,535	12,647	(3,112)	
11		<b>Maintenance</b>						
12	758	Maintenance supervision and engineering	A	B	0	0	0	
13	758	Maintenance of structures and plant			0	0	0	
14	759	Maintenance of structures and improvements	A	B	0	0	0	
15	760	Maintenance of reservoirs and tanks	A	B	930	4,408	(3,478)	
16	761	Maintenance of trans. and distribution mains	A		9,968	9,848	119	
17	761	Maintenance of mains		B	0	0	0	
18	762	Maintenance of fire mains	A		0	0	0	
19	763	Maintenance of services	A		19,259	16,399	2,860	
20	763	Maintenance of other trans. and distribution plant		B	0	0	0	
21	764	Maintenance of meters	A		(30)	47	(77)	
22	765	Maintenance of hydrants	A		0	0	0	
23	766	Maintenance of miscellaneous plant	A		19,577	34,764	(15,187)	
24		<b>Total transmission and distribution expenses</b>			<b>63,257</b>	<b>91,984</b>	<b>(28,727)</b>	

**SCHEDULED B-2**  
**Operating Expenses - Class A, B, and C Water Utilities (continued)**

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		<b>V. CUSTOMER ACCOUNT EXPENSES</b>						
2		<b>Operation</b>						
3	771	Supervision	A	B	14	0	14	
4	771	Superv., meter read., other customer acct expenses			0	0	0	
5	772	Meter reading expenses	A	B	9,781	15,920	(6,139)	
6	773	Customer records and collection expenses	A		797	806	(10)	
7	773	Customer records and accounts expenses		B	0	0	0	
8	774	Miscellaneous customer accounts expenses	A		2,685	4,450	(1,765)	
9	775	Uncollectible accounts	A	B	0	0	0	
10		Total customer account expenses			13,276	21,176	(7,900)	
11		<b>VI. SALES EXPENSES</b>						
12		<b>Operation</b>						
13	781	Supervision	A	B	0	0	0	
14	781	Sales expenses			0	0	0	
15	782	Demonstrating and selling expenses	A		0	0	0	
16	783	Advertising expenses	A		0	0	0	
17	784	Miscellaneous sales expenses	A		0	0	0	
18	785	Merchandising, jobbing and contract work	A		0	0	0	
19		Total sales expenses			0	0	0	

**SCHEDULED B-2**  
**Operating Expenses - Class A, B, and C Water Utilities (concluded)**

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		<b>VII. ADMIN. AND GENERAL EXPENSES</b>						
2		<b>Operation</b>						
3	791	Administrative and general salaries	A	B	C	150,656	138,574	12,081
4	792	Office supplies and other expenses	A	B	C	2,686	3,899	(1,213)
5	793	Property insurance	A			0	0	0
6	793	Property insurance, injuries and damages		B	C	0	0	0
7	794	Injuries and damages	A			0	0	0
8	795	Employees' pensions and benefits	A	B	C	12,073	6,319	5,754
9	796	Franchise requirements	A	B	C	0	0	0
10	797	Regulatory commission expenses	A	B	C	23,441	87,011	(63,570)
11	798	Outside services employed	A			16,445	1,492	14,954
12	798	Miscellaneous other general expenses		B		0	0	0
13	798	Miscellaneous other general operation expenses			C	0	0	0
14	799	Miscellaneous general expenses	A			152,490	179,827	(27,337)
15		<b>Maintenance</b>						
16	805	Maintenance of general plant	A	B	C	4,699	656	4,042
17		Total administrative and general expenses				<b>362,489</b>	<b>417,778</b>	<b>(55,289)</b>
18		<b>VIII. MISCELLANEOUS</b>						
19	811	Rents	A	B	C	4,660	7,243	(2,583)
20	812	Administrative expenses transferred - Cr.	A	B	C	381,032	164,653	216,379
21	813	Duplicate charges - Cr.	A	B	C	0	0	0
22		Total miscellaneous				<b>385,692</b>	<b>171,896</b>	<b>213,796</b>
23		Total operating expenses				<b>1,094,452</b>	<b>985,790</b>	<b>108,662</b>

**SCHEDULE B-4**  
**Taxes Charged During Year**

Line No.	Kind of tax (See system support for instructions) (a)	Total taxes charged during year (b)	Water (Account 507) (c)	Nonutility (Account 321) (d)	Other (Accounts) (e)	Capitalized (f)
1	Taxes on real and personal property	84,476	84,476			
2	State corporation franchise tax	0				
3	State unemployment insurance tax	1,873	1,873			
4	Other state and local taxes	10	10			
5	Federal unemployment insurance tax	449	449			
6	Federal insurance contributions act	25,453	25,453			
7	Other federal taxes-Deferred & ITC	2,435	2,435			
8	Federal income tax	(73,279)	(73,279)			
9	State income tax	(17,700)	(17,700)			
10	State income Deferred	(6,591)	(6,591)			
11						
12						
13						
14						
15						
16						
17	Totals	17,125	17,125	0	0	0

**SCHEDULE D-1  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) <sup>2</sup>				Annual Quantities Diverted (Unit) <sup>2</sup>	Remarks
	Diverted Into <sup>1</sup>	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4	Fall Creek	Fall Creek	Fall Creek Dr	319	318.5	247	0	215.1 ac-ft	
5	Bull Creek Reservoir	Bull Creek	Felton Emp Rd	189	188.5	0	0		
6									
7									
8	<b>WELLS</b>								
9	At Plant (Name or Number)	Location	Number	Diversions	<sup>3</sup> Depth in Water	Pumping Capacity	Annual Quantities Pumped (Unit) <sup>2</sup>	Remarks	
(Unit) <sup>2</sup>									
10									
11									
12	Felton Acres	600 San Lorenzo	1		86 ft	50gpm	0		
13									
14									
15									
16									
17	<b>TUNNELS AND SPRINGS</b>			FLOW IN (Unit) <sup>2</sup>			Annual Quantities Used (Unit) <sup>2</sup>	Remarks	
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21	Bennett Spring	Felton Emp Rd		161	50		104.8 ac-ft		
22	Bull Spring	Felton Emp Rd		145	30		85.4 ac-ft		
23									
24									
25									
26	<b>Purchased Water for Resale</b>								
27									
28									
29	Purchased from								
30	Annual quantities purchased			0	(Unit chosen) <sup>2</sup>				
31									
32									

<sup>1</sup> State ditch, pipe line, reservoir, etc., with name, if any.

<sup>2</sup> The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

<sup>3</sup> Average depth to water surface below ground surface.

**SCHEDULE D-2  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete	1	2,500 Gallons	
35	Earth	1	157,000 Gallons	
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood	5	175,000 Gallons	
45	Steel	3	784,000 Gallons	
	Total	10	1,118,500	

**SCHEDULE D-3**  
**Description of Transmission and Distribution Facilities**

**A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities**

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

**A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)**

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

**B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping**

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron						15		
12	Cast iron (cement lined)								
13	Concrete								
14	Copper	352							
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos						1,534		27,899
19	Welded Steel					705	15,285		10,787
20	Wood								
21	Other SCH 80 PVC		157						797
	Other C900 PVC						2,365		
	Other Galvanized Steel	1,387	1,471	40,769					
22	Totals	1,739	1,628	40,769	-	705	19,199	-	39,483

**B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)**

Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron		331						346
24	Cast iron (cement lined)								-
25	Concrete								-
26	Copper								352
27	Riveted Steel								-
28	Standard Screw								-
29	Screw or Welded Casing								-
30	Cement - Asbestos	5,175	9,713						44,321
31	Welded Steel								26,777
32	Wood								-
33	Other SCH 80 PVC								954
	Other C900 PVC	11,375	3,841	286					17,867
	Other Galvanized Steel								43,827
34	Totals	16,550	13,885	286	-	-	-	-	134,244



**SCHEDULE D-4  
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Residential	1,313	1,315		
Commercial (including domestic)				
Industrial				
Public authorities	6	6		
Irrigation				
Other (specify)				
Subtotal	1,319	1,321	0	0
Private fire connections			9	10
Public fire hydrants			98	98
Total	1,319	1,321	107	108

**SCHEDULE D-5  
Number of Meters and Services on  
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in	1,256	
3/4 - in	3	1301
1 - in	27	24
1 1/2 - in	8	9
2 - in	12	14
4 - in	1	1
- in		
- in		
Other		
Total	1,307	1349

**SCHEDULE D-6  
Meter Testing Data**

<b>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</b>	
1. New, after being received . . .	_____
2. Used, before repair . . . . .	_____
3. Used, after repair . . . . .	_____
4. Found fast, requiring billing adjustment . . . . .	_____
<b>B. Number of Meters in Service Since Last Test</b>	
1. Ten years or less . . . . .	848
2. More than 10, but less than 15 years . . . . .	121
3. More than 15 years . . . . .	338

**SCHEDULE D-7**  
**Water delivered to Metered Customers by Months and Years in HCF (Unit Chosen)<sup>1</sup>**

Classification of Service	January	February	March	April	May	June	July	Subtotal
	Commercial	10,268.44	8,236.80	10,939.50	9,665.99	12,044.49	11,058.95	18,529.60
Industrial	6.99	-	-	-	-	-	-	6.99
Public authorities	879.02	1.99	1,066.04	85.00	1,392.07	397.02	2,856.18	6,677.33
Irrigation								
Other (specify)								
<b>Total</b>	11,154.46	8,238.79	12,005.55	9,750.99	13,436.57	11,455.97	21,385.77	87,428.09
Classification of Service	August	September	October	November	December	Subtotal	Total	Prior Year
	Commercial	13,714.47	19,840.39	12,354.66	13,025.27	9,408.94	68,343.73	149,087.50
Industrial	-	-	-	-	-	-	6.99	10.70
Public authorities	720.04	3,001.19	446.03	1,491.08	191.00	5,849.34	12,526.67	12,651.07
Irrigation								
Other (specify)								
<b>Total</b>	14,434.51	22,841.58	12,800.69	14,516.35	9,599.95	74,193.07	161,621.17	172,306.15

<sup>1</sup> Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated 0

Total population served 4,271

## End of Year Balances in Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand .....	\$	6,542
100.3	Construction work in progress .....	\$	127,755
241	Advances for construction .....	\$	-
265	Contributions in aid of construction .....	\$	700

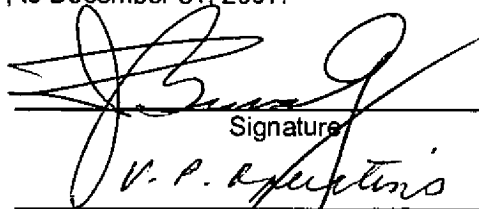
### SIGNATURE

District Management

Name of District Manager           Craig E. Anthony           Telephone:           (831) 335-1915          

Address           195 Kirby Way, Felton, CA 95018          

This report sets forth book or allocated figures and other data pertaining to the           Felton           district for the period from January 1, 2007, to December 31, 2007.

  
 \_\_\_\_\_  
 Signature  
 \_\_\_\_\_  
 V. P. R. Specter  
 \_\_\_\_\_  
 Title  
 \_\_\_\_\_  
 4/26/08  
 \_\_\_\_\_  
 Date

## INDEX

	<i>PAGE</i>
Acres Irrigated	17
Advances for construction	18
Construction work in progress	18
Contributions in aid of construction	18
Depreciation and amortization reserves	5-6
Materials and supplies on hand	18
Meters and services on pipe system	16
Operating expenses	8-12
Operating revenues	7
Population served	17
Rate Base	3-4
Service connections, active	16
Signature	18
Source of supply and water developed	14
Storage facilities	14
Taxes	13
Transmission and distribution facilities	15
Utility plant in service	1-2