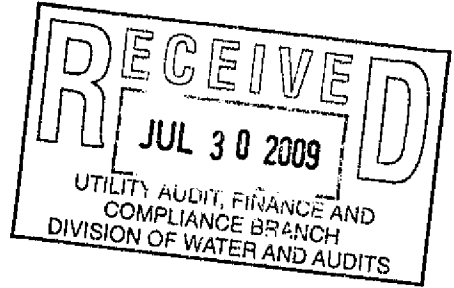


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2008
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF

CALIFORNIA-AMERICAN WATER COMPANY
(NAME OF CORPORATION)

Name of District: FELTON Location: FELTON SONOMA
(TOWN OR CITY) (COUNTY)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2008

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009
(FILE TWO COPIES IF THREE RECEIVED)

SCHEDULE A-1a
Utility Plant in Service

Line No.	Acct	Title of Account (a)	Balance Beg of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	4,263	0	0	(4,263)	0
3	302	Franchises and consents (Schedule A-1b)	999	0	0	(999)	0
4	303	Other intangible plant	0	0	0	0	0
5		Total intangible plant	5,262	0	0	(5,262)	0
6							
7		II. LANDED CAPITAL					
8	306	Land and land rights	315,653	0	0	(315,653)	0
9							
10		III. SOURCE OF SUPPLY PLANT					
11	311	Structures and improvements	12,621	12,433	0	(25,054)	0
12	312	Collecting and impounding reservoirs	231,456	0	0	(231,456)	0
13	313	Lake, river and other intakes	6,237	0	0	(6,237)	0
14	314	Springs and tunnels	0	0	0	0	0
15	315	Wells	4,996	0	0	(4,996)	0
16	316	Supply mains	0	0	0	0	0
17	317	Other source of supply plant	0	0	0	0	0
18		Total source of supply plant	255,310	12,433	0	(267,743)	0
19							
20		IV. PUMPING PLANT					
21	321	Structures and improvements	1,251,861	0	0	(1,251,861)	0
22	322	Boiler plant equipment	0	0	0	0	0
23	323	Other power production equipment	0	0	0	0	0
24	324	Pumping equipment	545,868	0	0	(545,868)	0
25	325	Other pumping plant	0	0	0	0	0
26		Total pumping plant	1,797,729	0	0	(1,797,729)	0
27							
28		V. WATER TREATMENT PLANT					
29	331	Structures and improvements	151,985	0	0	(151,985)	0
30	332	Water treatment equipment	1,411,005	0	0	(1,411,005)	0
31		Total water treatment plant	1,562,990	0	0	(1,562,990)	0

SCHEDULE A-1a
Utility Plant in Service (Concluded)

Line No.	Acct	Title of Account (a)	Balance Beg of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		VI. TRANSMISSION AND DIST. PLANT					
2	341	Structures and improvements	74,718	0	(74,718)	0	0
3	342	Reservoirs and tanks	486,530	0	(486,530)	0	0
4	343	Transmission and distribution mains	2,844,480	80,056	(2,923,930)	(606)	(0)
5	344	Fire mains	0	0	0	0	0
6	345	Services	377,334	0	(377,334)	0	0
7	346	Meters	146,624	0	(147,230)	606	0
8	347	Meter installations	0	0	0	0	0
9	348	Hydrants	64,567	6,352	(70,919)	0	0
10	349	Other transmission and distribution plant	0	0	0	0	0
11		Total transmission and distribution plant	3,994,253	86,408	(4,080,661)	(0)	(0)
12							
13		VII. GENERAL PLANT					
14	371	Structures and improvements	65,627		(65,627)		0
15	372	Office furniture and equipment	241,861	9	(241,869)		0
16	373	Transportation equipment	115,281		(115,281)		0
17	374	Stores equipment	0				0
18	375	Laboratory equipment	10,551		(10,551)		0
19	376	Communication equipment	48,561		(48,561)		0
20	377	Power operated equipment	12,233		(12,233)		0
21	378	Tools, shop and garage equipment	40,129		(40,129)		0
22	379	Other general plant	724		(724)		0
23		Total general plant	534,966	9	(534,975)	0	0
24							
25		VIII. UNDISTRIBUTED ITEMS					
26	390	Other tangible property	0				0
27	391	Utility plant purchased	0				0
28	392	Utility plant sold	0				0
29		Total undistributed items	0	0	0	0	0
30		Total utility plant in service	8,466,163	98,850	(4,615,636)	(3,949,377)	(0)

**SCHEDULE A-1d
DISTRICT RATE BASE**

Line No.	Acct.	Title of Account (a)	Schedule Page No. (b)	Balance End-of-Year (c)	Balance Beginning of Year (d)
1		DISTRICT RATE BASE			
2					
3		Utility Plant			
4		Plant in Service		0	8,282,380
5		Construction Work in Progress		0	127,755
6		General Office Prorate		0	183,783
7		Total Gross Plant (Line 4 + Line 5 + Line 6)		-	8,593,918
8					
9		Less Accumulated Depreciation			
10		Plant in Service		0	2,838,222
11		General Office Prorate		0	42,361
12		Total Accumulated Depreciation (Line 10 + Line 11)	A-3	-	2,880,583
13					
14		Less Other Reserves			
15		Deferred Income Taxes		210,592	170,092
16		Deferred Investment Tax Credit		4	5
17		Other Reserves		2,202	269,311
18		Total Other Reserves (Line 15 + Line 16 + Line 17)		212,798	439,408
19					
20		Less Adjustments			
21		Contributions in Aid of Construction		0	700
22		Advances for Construction		0	0
23		Other			
24		Total Adjustments (Line 21 + Line 22 + Line 23)		-	700
25					
26		Add Materials and Supplies		0	6,542
27					
28		Add Working Cash (From Schedule A-1d(2))		179,614	220,957
29					
30		TOTAL DISTRICT RATE BASE			
31		=Line 7 - Line 12 - Line 18 - Line 24 + Line 26 + Line 28		(33,184)	5,500,727
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SCHEDULE A-1d (2)
RATE BASE
Working Cash Calculation

Line No.	Acct.	Title of Account (a)	Schedule Page No. (b)	Balance End-of-Year (c)	Balance Beginning of Year (d)
1		Working Cash			
2					
3		Determination of Operational Cash Requirement			
4		1. Operating Expenses, Excl Taxes, Depr. & Uncoll.		878,480	1,088,428
5		2. Purchased Power & Commodity for Resale*		36,364	63,009
6		3. Meter Revenues: Bimonthly Billing		1,215,731	1,497,262
7		4. Other Revenues: Flat Rate Monthly Billing		3,098	4,534
8		5. Total Revenues (3 + 4)		1,218,829	1,501,796
9		6. Ratio - Flat Rate to Total Revenues (4 / 5)		0.25%	0.30%
10		7. $5/24 \times \text{Line 1} \times (100\% - \text{Line 6})$		182,551	226,071
11		8. $1/24 \times \text{Line 1} \times \text{Line 6}$		93	137
12		9. $1/12 \times \text{Line 2}$		3,030	5,251
13		10. Operational Cash Requirement (7 + 8 - 9)		179,614	220,957
14					
15					
16		* Electric power, gas or other fuel purchased for pumping and/or purchased commodity for resale billed after receipt (metered).			
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**SCHEDULE A-3
Depreciation and Amortization Reserves**

Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	2,880,583	0	0	0
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	196,463	0	0	0
4	(b) Charged to Account 265	0	0	0	0
5	(c) Charged to Clearing Accounts	0	0	0	0
6	(d) Salvage recovered	5,346,545	0	0	0
7	(e) All other credits ^{1/}	0	0	0	0
8	Total credits	5,543,008	0	0	0
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	8,423,590	0	0	0
11	(b) Cost of removal	0	0	0	0
12	(c) All other debits ^{1/}	0	0	0	0
13	Total debits	8,423,590	0	0	0
14	Balance in reserve at end of year	0	0	0	0
15	State method of determining depreciation charges.				
16	NARUC Rate Depreciation Method-(Straight-Line)				
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year - \$				
19	^{1/} Indicate the nature of these items and show the accounts affected by the contra entries.				
20	Federal Tax Return not yet Completed-See Attached Form 7004-Per Combined Report				
21					

SCHEDULE A-3a

Analysis of Entries in Account 250-Reserve for Depreciation of Utility Plant

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserves During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					
2	311	Structures and improvements	3,770	243	25,054	20,578	(464)
3	312	Collecting and impounding reservoirs	46,827	8,332	231,456	171,684	(4,613)
4	313	Lake, river and other intakes	1,849	93	6,237	2,242	(2,053)
5	314	Springs and tunnels	0	0	0	0	0
6	315	Wells	95,664	48	4,996	(1,330)	89,386
7	316	Supply mains	0	0	0	0	0
8	317	Other source of supply plant	0	0	0	0	0
9		Total source of supply plant	148,109	8,717	267,743	193,174	82,256
10							
11		II. PUMPING PLANT					
12	321	Structures and improvements	148,477	27,040	1,251,861	833,897	(242,447)
13	322	Boiler plant equipment	0	0	0	0	0
14	323	Other power production equipment	0	0	0	0	0
15	324	Pumping equipment	241,027	16,267	545,868	280,497	(8,077)
16	325	Other pumping plant	0	0	0	0	0
17		Total pumping plant	389,504	43,307	1,797,729	1,114,394	(250,524)
18							
19		III. WATER TREATMENT PLANT					
20	331	Structures and improvements	66,082	3,486	151,985	129,454	47,038
21	332	Water treatment equipment	341,074	48,068	1,411,005	781,697	(240,166)
22		Total water treatment plant	407,156	51,554	1,562,990	911,152	(193,128)
23							

SCHEDULE A-3a

Analysis of Entries in Account 250-Reserve for Depreciation of Utility Plant (continued)

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserves During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
1		IV. TRANS. AND DIST. PLANT					
2	341	Structures and improvements	8,441	2,027	74,718	43,383	(20,867)
3	342	Reservoirs and tanks	209,590	7,720	486,530	279,466	10,245
4	343	Transmission and distribution mains	860,823	39,857	2,923,930	2,128,632	105,381
5	344	Fire mains	0	0	0	0	0
6	345	Services	352,869	20,426	377,334	201,103	197,064
7	346	Meters	98,553	5,006	147,230	68,440	24,768
8	347	Meter installations	0	0	0	0	0
9	348	Hydrants	89,953	395	70,919	53,244	72,674
10	349	Other transmission and distribution plant	0	0	0	0	0
11		Total trans. and distribution plant	1,620,229	75,432	4,080,661	2,774,268	389,266
12							
13		V. GENERAL PLANT					
14	371	Structures and improvements	16,861	1,343	65,627	50,246	2,823
15	372	Office furniture and equipment	125,469	6,680	100,446	(9,383)	22,320
16	373	Transportation equipment	73,047	4,801	115,281	(33,642)	(71,075)
17	374	Stores equipment	0	0	0	0	0
18	375	Laboratory equipment	5,076	305	10,551	3,643	(1,528)
19	376	Communication equipment	55,845	3,441	48,561	11,218	21,943
20	377	Power operated equipment	14,771	53	12,233	699	3,290
21	378	Tools, shop and garage equipment	15,956	730	40,129	14,745	(8,697)
22	379	Other general plant	7,882	101	321,639	316,032	2,376
23	390	Other tangible property	678	0	0	0	678
24	391	Water plant purchased	0	0	0	0	0
25		Total general plant	315,584	17,454	714,467	353,558	(27,870)
26		TOTAL	2,880,583	196,463	8,423,590	5,346,545	0

**SCHEDULE B-1
Operating Revenues**

Line No.	Acct.	ACCOUNT (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
1		I. WATER SERVICE REVENUES			
2	601	Metered sales to general customers			
3		601.1 Commercial sales	1,000,710	1,428,996	(428,285)
4		601.2 Industrial sales	0	0	0
5		601.3 Sales to public authorities	69,190	82,238	(13,048)
6		Sub-total	1,069,900	1,511,233	(441,333)
7	602	Unmetered sales to general customers			
8		602.1 Commercial sales	0	0	0
9		602.2 Industrial sales	0	0	0
10		602.3 Sales to public authorities	0	0	0
11		Sub-total	0	0	0
12	603	Sales to irrigation customers	0	0	0
13		603.1 Metered sales	0	0	0
14		603.2 Unmetered sales	0	0	0
15		Sub-total	0	0	0
16	604	Private fire protection service	3,098	4,535	(1,437)
17	605	Public fire protection service	0	0	0
18	606	Sales to other water utilities for resale	0	0	0
19	607	Sales to governmental agencies by contracts	0	0	0
20	608	Interdepartmental sales	0	0	0
21	609	Other sales or service		0	0
22		Sub-total	3,098	4,535	(1,437)
23		Total water service revenues	1,072,998	1,515,768	(442,770)
24		II. OTHER WATER REVENUES			
25	611	Miscellaneous service revenues	45,556	68,471	(22,915)
26	612	Rent from water property	0	0	0
27	613	Interdepartmental rents	0	0	0
28	614	Other water revenues	(100,785)	(149,061)	48,276
29		Total other water revenues	(55,229)	(80,590)	25,360
30	501	Total operating revenues	1,017,769	1,435,179	(417,410)

SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		I. SOURCE OF SUPPLY EXPENSE						
2		Operation						
3	701	Operation supervision and engineering	A	A		0	0	
4	701	Operation supervision, labor and expenses			C	0	0	
5	702	Operation labor and expenses	A	A		3,666	8,221	
6	703	Miscellaneous expenses	A	A		1,959	14,664	
7	704	Purchased water	A	A	C	0	(1,766)	
8		Maintenance						
9	706	Maintenance supervision and engineering	A	A		0	0	
10	706	Maintenance of structures and facilities			C	0	0	
11	707	Maintenance of structures and improvements	A	A		0	215	
12	708	Maintenance of collect and impound reservoirs	A	A		0	0	
13	708	Maintenance of source of supply facilities				0	0	
14	709	Maintenance of lake, river and other intakes	A	A		0	0	
15	710	Maintenance of springs and tunnels	A	A		0	0	
16	711	Maintenance of wells	A	A		0	0	
17	712	Maintenance of supply mains	A	A		0	0	
18	713	Maintenance of other source of supply plant	A	A		8,905	6,612	
19		Total source of supply expense				14,530	27,945	
							(13,415)	

SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities (continued)

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		II. PUMPING EXPENSES						
2		Operation						
3	721	Operation supervision and engineering	A	B	0	0	0	
4	721	Operation supervision labor and expense			0	0	0	
5	722	Power production labor and expense	A		0	0	0	
6	722	Power production labor, expenses and fuel		B	0	0	0	
7	723	Fuel for power production	A		0	0	0	
8	724	Pumping labor and expenses	A	B	36,915	46,992	(10,077)	
9	725	Miscellaneous expenses	A		22	0	22	
10	726	Fuel or power purchased for pumping	A	B	36,364	63,010	(26,646)	
11		Maintenance						
12	729	Maintenance supervision and engineering	A	B	0	128	(128)	
13	729	Maintenance of structures and equipment			0	0	0	
14	730	Maintenance of structures and improvements	A	B	0	0	0	
15	731	Maintenance of power production equipment	A	B	14	0	14	
16	732	Maintenance of pumping equipment	A	B	0	0	0	
17	733	Maintenance of other pumping plant	A	B	0	683	(683)	
18		Total pumping expenses			73,316	110,813	(37,497)	
19		III. WATER TREATMENT EXPENSES						
20		Operation						
21	741	Operation supervision and engineering	A	B	0	0	0	
22	741	Operation supervision, labor and expenses			0	0	0	
23	742	Operation labor and expenses	A		42,421	54,352	(11,932)	
24	743	Miscellaneous expenses	A	B	13,198	17,212	(4,014)	
25	744	Chemicals and filtering materials	A	B	1,202	4,324	(3,122)	
26		Maintenance						
27	746	Maintenance supervision and engineering	A	B	1,133	1,620	(487)	
28	746	Maintenance of structures and equipment			0	0	0	
29	747	Maintenance of structures and improvements	A	B	0	0	0	
30	748	Maintenance of water treatment equipment	A	B	32,752	53,473	(20,721)	
31		Total water treatment expenses			90,706	130,981	(40,275)	

SCHEDULED B-2
Operating Expenses - Class A, B, and C Water Utilities (continued)
 (Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		IV. TRANS. AND DIST. EXPENSES						
2		Operation						
3	751	Operation supervision and engineering	A	B		955	0	955
4	751	Operation supervision, labor and expenses			C	0	0	0
5	752	Storage facilities expenses	A			0	92	(92)
6	752	Operation labor and expenses		B		0	0	0
7	753	Transmission and distribution lines expenses	A			0	0	0
8	754	Meter expenses	A			0	109	(109)
9	755	Customer installations expenses	A			1,452	3,818	(2,365)
10	756	Miscellaneous expenses	A			3,963	9,535	(5,572)
11		Maintenance						
12	758	Maintenance supervision and engineering	A	B		0	0	0
13	758	Maintenance of structures and plant			C	0	0	0
14	759	Maintenance of structures and improvements	A	B		0	0	0
15	760	Maintenance of reservoirs and tanks	A	B		1,300	930	370
16	761	Maintenance of trans. and distribution mains	A			4,505	9,968	(5,463)
17	761	Maintenance of mains		B		0	0	0
18	762	Maintenance of fire mains	A			0	0	0
19	763	Maintenance of services	A			10,075	19,259	(9,184)
20	763	Maintenance of other trans. and distribution plant		B		0	0	0
21	764	Maintenance of meters	A			0	(30)	30
22	765	Maintenance of hydrants	A			156	0	156
23	766	Maintenance of miscellaneous plant	A			17,067	19,577	(2,510)
24		Total transmission and distribution expenses				39,473	63,257	(23,784)

SCHEDULED B-2
Operating Expenses - Class A, B, and C Water Utilities (continued)

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		V. CUSTOMER ACCOUNT EXPENSES						
2		Operation						
3	771	Supervision	A	B	0	14	(14)	
4	771	Superv., meter read., other customer acct expenses			0	0	0	
5	772	Meter reading expenses	A	B	7,468	9,781	(2,313)	
6	773	Customer records and collection expenses	A		431	797	(365)	
7	773	Customer records and accounts expenses		B	0	0	0	
8	774	Miscellaneous customer accounts expenses	A		730	2,685	(1,954)	
9	775	Uncollectible accounts	A	B	0	0	0	
10		Total customer account expenses			8,630	13,276	(4,646)	
11		VI. SALES EXPENSES						
12		Operation						
13	781	Supervision	A	B	0	0	0	
14	781	Sales expenses			0	0	0	
15	782	Demonstrating and selling expenses	A		0	0	0	
16	783	Advertising expenses	A		0	0	0	
17	784	Miscellaneous sales expenses	A		0	0	0	
18	785	Merchandising, jobbing and contract work	A		0	0	0	
19		Total sales expenses			0	0	0	

SCHEDULED B-2
Operating Expenses - Class A, B, and C Water Utilities (concluded)

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		VII. ADMIN. AND GENERAL EXPENSES						
2		Operation						
3	791	Administrative and general salaries	A	B	C	154,177	150,656	3,521
4	792	Office supplies and other expenses	A	B	C	2,270	2,686	(416)
5	793	Property insurance	A			0	0	0
6	793	Property insurance, injuries and damages		B	C	0	0	0
7	794	Injuries and damages	A			0	0	0
8	795	Employees' pensions and benefits	A	B	C	56,184	12,073	44,111
9	796	Franchise requirements	A	B	C	0	0	0
10	797	Regulatory commission expenses	A	B	C	18,942	23,441	(4,500)
11	798	Outside services employed	A			7,458	16,445	(8,987)
12	798	Miscellaneous other general expenses		B		0	0	0
13	798	Miscellaneous other general operation expenses			C	0	0	0
14	799	Miscellaneous general expenses	A			20,798	152,490	(131,692)
15		Maintenance						
16	805	Maintenance of general plant	A	B	C	6,245	4,699	1,546
17		Total administrative and general expenses				266,072	362,489	(96,417)
18		VIII. MISCELLANEOUS						
19	811	Rents	A	B	C	2,620	4,660	(2,040)
20	812	Administrative expenses transferred - Cr.	A	B	C	390,240	381,032	9,208
21	813	Duplicate charges - Cr.	A	B	C	0	0	0
22		Total miscellaneous				392,860	385,692	7,168
23		Total operating expenses				885,587	1,094,452	(208,866)

SCHEDULE B-4
Taxes Charged During Year

Line No.	Kind of tax (See system support for instructions) (a)	Total taxes charged during year (b)	Water (Account 507) (c)	Nonutility (Account 321) (d)	Other (Accounts) (e)	Capitalized (f)
1	Taxes on real and personal property	64,032	64,032			
2	State corporation franchise tax	0	0			
3	State unemployment insurance tax	832	832			
4	Other state and local taxes	0	0			
5	Federal unemployment insurance tax	19,686	19,686			
6	Federal insurance contributions act	3,642	3,642			
7	Other federal taxes-Deferred & ITC	38,716	38,716			
8	Federal income tax	(80,813)	(80,813)			
9	State income tax	(667)	(667)			
10	State income Deferred	1,964	1,964			
11						
12						
13						
14						
15						
16						
17	Totals	47,392	47,392	0	0	0

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
			Claim	Capacity	Max	Min			
4	Fall Creek	Fall Creek	Fall Creek Rd	319	318.6	247	0	137610	
5	Bull Creek Reservoir	Bull Creek	Felton Empire	189	188.5	0	0		
6	None		Grade rd						
7									
8	WELLS						Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks
9	At Plant (Name or Number)	Location	Number	Diversion	³ Depth in Water				
12	Felton Acres	600 San Lor	1				50	0	Well is longer in use.
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN			Annual Quantities Used (Unit) ²	Remarks	
18	Designation	Location	Number	Maximum	Minimum				
21	Bennett Spring	Felton Empire	1	161	58		92167		
22	Bull Spring	Felton Empire	1	151	30		144311		
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from None								
30	Annual quantities purchased			0	(Unit chosen) ²		ACRES FEET		
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete	1	2,500	
35	Earth	1	157,000	
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood	5	175,000	
45	Steel	3	784,000	
	Total	10	1,118,500	

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lines conduit								
9									
10	Totals								

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron						15		
12	Cast iron (cement lined)								
13	Concrete								
14	Copper	352							
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos						1,534		27,899
19	Welded Steel					705	15,285		10,787
20	Wood								
21	Other SCH 80 PVC		157						797
	Other C900 PVC						2,365		
	Other Galvanized Steel	1,387	1,471	40,769					
22	Totals	1,739	1,628	40,769	0	705	19,199	0	39,483

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron		331						346
24	Cast iron (cement lined)								-
25	Concrete								-
26	Copper								352
27	Riveted Steel								-
28	Standard Screw								-
29	Screw or Welded Casing								-
30	Cement - Asbestos	5,175	9,713						44,321
31	Welded Steel								26,777
32	Wood								-
33	Other SCH 80 PVC								954
	Other C900 PVC	11,375	3,841	286					17,867

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Residential	1,315	1,317		
Commercial (including domestic)				
Industrial		1		
Public authorities	6	6		
Irrigation				
Other (specify)				
Subtotal	1,321	1,324		
Private fire connections			10	10
Public fire hydrants			98	98
Total	1,321	1,324	108	108

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4"-in.	1,257	
3/4" -in.	3	3
1" -in.	28	26
1½" -in.	8	9
2" -in.	12	14
3" -in.		
4" -in.	1	
6" -in.		
8" -in.		
12" -in.		
16" -in.		
Other		
Total	1,309	52

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	0
2. Used, before repair	0
3. Used, after repair	0
4. Found fast, requiring billing adjustment	0
B. Number of Meters in Service Since Last Test	
1. Ten years or less	810
2. More than 10, but less than 15 years	152
3. More than 15 years	341

SCHEDULE D-7
Water delivered to Metered Customers by Months and Years in Thousands of Gallons (Unit Chosen)¹

Classification of Service	January	February	March	April	May	June	July	Subtotal
	Commercial	2,362	1,709	2,035	1,748	2,282	2,139	3,085
Industrial								0
Public authorities	670	11	554	51	1,451	461	2,233	5,430
Irrigation								0
Other (specify)	5,478	4,299	5,096	4,108	6,703	5,904	9,603	41,191
Total	8,510	6,020	7,684	5,907	10,435	8,505	14,921	61,982
Classification of Service	August	September	October	November	December	Subtotal	Total	Total Prior Year
	2,802	4,627	0	0	0	7,430	22,790	159,644
Commercial							0	11
Industrial	635	2,992	0	0	0	3,627	9,057	12,651
Public authorities							0	
Irrigation	7,447	13,456				20,903	62,094	
Other (specify)								
Total	10,884	21,075	0	0	0	31,959	93,941	172,306

¹ Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated 0 Total population served 4,271

SCHEDULE D-8
Status With State Board of Public Health

1	Has the State or Local Health Department reviewed the sanitary condition of your water system during the past year?
	No
2	Are you having routine laboratory tests made of water served to your consumers? Yes
3	Do you have a permit from the State Board of Public Health for operation of your water system? Yes
4	Date of permit: February 2002 If permit is "temporary", what is the expiration date?
6	If you do not hold a permit, has an application been made for such permit? N/A If so, on what date?

End of Year Balances in Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	<u>0</u>
100.3	Construction work in progress	\$	<u>0</u>
241	Advances for construction	\$	<u>0</u>
265	Contributions in aid of construction	\$	<u>0</u>

SIGNATURE

District Management

Name of District Manager Craig Anthony Telephone: (831) 646-3201

Address 511 Forest Lodge Road, Ste. 100, Pacific Grove, CA 93950

This report sets forth book or allocated figures and other data
pertaining to the Felton District
district for the period from January 1, 2008, to September 1, 2008

Robert G. [Signature]
Signature
President
Title
7-2-09
Date

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