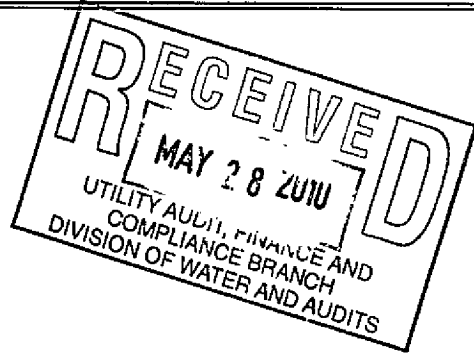


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2009  
 ANNUAL REPORT  
 OF  
 DISTRICT WATER SYSTEM OPERATIONS  
 OF

CALIFORNIA-AMERICAN WATER COMPANY  
 (NAME OF CORPORATION)

Name of District: LOS ANGELES Location: LOS ANGELES COUNTY  
 (TOWN OR CITY) (COUNTY)

TO THE  
 PUBLIC UTILITIES COMMISSION  
 STATE OF CALIFORNIA  
 FOR THE YEAR ENDED DECEMBER 31, 2009

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2010

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**SCHEDULE A-1a**  
**Utility Plant in Service**

Line No.	Acct	Title of Account (a)	Balance Beginning of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
<b>I. INTANGIBLE PLANT</b>							
1	301	Organization	3,669	-	-	1,340	5,009
2	302	Franchises and consents (Schedule A-1b)	33,717	-	-	-	33,717
3	303	Other intangible plant	21,042	383,966	-	78,486	483,494
4		Total intangible plant	58,429	383,966	-	79,826	522,221
<b>II. LANDED CAPITAL</b>							
5	306	Land and land rights	1,146,409	-	-	-	1,146,409
<b>III. SOURCE OF SUPPLY PLANT</b>							
6	311	Structures and improvements	10,632	6,524	-	-	17,156
7	312	Collecting and impounding reservoirs	12,618	-	-	-	12,618
8	313	Lake, river and other intakes	40,829	-	-	(11,326)	29,503
9	314	Springs and tunnels	-	-	-	-	-
10	315	Wells	4,555,822	6,346	-	-	4,562,168
11	316	Supply mains	100,023	70,503	-	-	170,526
12	317	Other source of supply plant	-	-	-	-	-
13		Total source of supply plant	4,719,924	83,373	-	(11,326)	4,791,972
<b>IV. PUMPING PLANT</b>							
14	321	Structures and improvements	509,989	7,943	-	11,326	529,258
15	322	Boiler plant equipment	-	-	-	-	-
16	323	Other power production equipment	-	-	-	-	-
17	324	Pumping equipment	7,893,687	341,445	(58,061)	87,286	8,264,358
18	325	Other pumping plant	87,286	-	-	(87,286)	-
19		Total pumping plant	8,490,963	349,388	(58,061)	11,326	8,793,616
<b>V. WATER TREATMENT PLANT</b>							
20	331	Structures and improvements	280,012	1,636	-	-	281,648
21	332	Water treatment equipment	1,521,866	650,584	-	-	2,172,450
		Total water treatment plant	1,801,878	652,220	-	-	2,454,098

**SCHEDULE A-1a**  
**Utility Plant in Service (Continued)**

Line No.	Acct	Title of Account (a)	Balance Beginning of Year (b)	Additions During Year (c)	Retirements During During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
<b>VI. TRANSMISSION AND DIST. PLANT</b>							
1	341	Structures and improvements	24,937	-	-	-	24,937
2	342	Reservoirs and tanks	6,879,441	-	(624)	-	6,878,817
3	343	Transmission and distribution mains	33,989,334	4,401,350	(24,609)	-	38,366,074
4	344	Fire mains	(907)	-	-	907	-
5	345	Services	13,864,304	1,300,029	(15,419)	(907)	15,148,007
6	346	Meters	2,499,406	265,158	(25,018)	-	2,739,547
7	347	Meter installations	494,662	(26,120)	-	-	468,542
8	348	Hydrants	2,676,749	267,598	(16,569)	-	2,927,779
9	349	Other transmission and distribution plant	169,826	-	-	-	169,826
10		Total transmission and distribution plant	60,597,752	6,208,016	(82,239)	-	66,723,530
<b>VII. GENERAL PLANT</b>							
11	371	Structures and improvements	973,931	83,100	(3,987)	-	1,053,044
12	372	Office furniture and equipment	1,115,391	60,070	(41,883)	(109,510)	1,024,068
13	373	Transportation equipment	386,605	-	-	6,018	392,623
14	374	Stores equipment	6,691	-	-	-	6,691
15	375	Laboratory equipment	49,452	-	-	-	49,452
16	376	Communication equipment	2,100,218	9,450	-	-	2,109,668
17	377	Power operated equipment	102,484	-	-	-	102,484
18	378	Tools, shop and garage equipment	277,478	15,996	-	671	294,145
19	379	Other general plant	200,922	3,570	-	238,579	443,070
20		Total general plant	5,213,171	172,185	(45,870)	135,758	5,475,244
<b>VIII. UNDISTRIBUTED ITEMS</b>							
21	390	Other tangible property	201,628	-	-	(201,628)	-
22	391	Utility plant purchased	-	-	-	-	-
23	392	Utility plant sold	-	-	-	-	-
24		Total undistributed items	201,628	-	-	(201,628)	-
25		Total utility plant in service	82,230,154	7,849,148	(186,169)	13,957	89,907,089

**SCHEDULE A-1d**  
**DISTRICT RATE BASE AND WORKING CASH**

Line No.	Acct.	Title of Account (a)	Balance 12/31/2009 (c)	Balance 1/1/2009 (d)
		<b>RATE BASE</b>		
1		Utility Plant		
2		Plant in Service	89,053,822	81,400,457
3		Construction Work in Progress	397,880	2,756,567
4		General Office Prorate	853,268	829,698
5		<b>Total Gross Plant (=Line 2 + Line 3 + Line 4)</b>	<b>90,304,970</b>	<b>84,986,721</b>
6		Less Accumulated Depreciation		
7		Plant in Service	34,144,330	31,976,301
8		General Office Prorate	739,276	570,782
9		<b>Total Accumulated Depreciation (=Line 7 + Line 8)</b>	<b>34,883,606</b>	<b>32,547,083</b>
10		Less Other Reserves		
11		Deferred Income Taxes	3,394,590	4,391,186
12		Deferred Investment Tax Credit	196,510	212,061
13		Other Reserves	55,977	4,317,799
14		<b>Total Other Reserves (=Line 11 + Line 12 + Line 13)</b>	<b>3,647,077</b>	<b>8,921,046</b>
15		Less Adjustments		
16		Contributions in Aid of Construction	3,788,294	3,778,641
17		Advances for Construction	390,130	406,576
18		Other	-	-
19		<b>Total Adjustments (=Line 16 + Line 17 + Line 18)</b>	<b>4,178,424</b>	<b>4,185,217</b>
20		<b>Add Materials and Supplies</b>	<b>79,438</b>	<b>67,631</b>
21		<b>Add Working Cash (=Line 34)</b>	<b>2,657,496</b>	<b>2,915,978</b>
22		<b>TOTAL DISTRICT RATE BASE</b>		
23		<b>(=Line 5 - Line 9 - Line 14 - Line 19 + Line 20 + Line 21)</b>	<b>50,332,797</b>	<b>42,316,984</b>

<b>Working Cash</b>				
24		<b>Determination of Operational Cash Requirement</b>		
25		Operating Expenses, Excluding Taxes, Depreciation & Uncollectible	13,715,369	14,851,291
26		Purchased Power & Commodity for Resale*	2,063,334	1,548,166
27		Meter Revenues: Bimonthly Billing	17,305,775	18,324,180
28		Other Revenues: Flat Rate Monthly Billing	214,050	370,289
29		<b>Total Revenues (=Line 27 + Line 28)</b>	<b>17,519,825</b>	<b>18,694,468</b>
30		Ratio - Flat Rate to Total Revenues (=Line 28 / Line 29)	1.22%	1.98%
31		5/24 x Line 25 x (100% - Line 30)	2,822,458	3,032,735
32		1/24 x Line 25 x Line 30	6,982	12,257
33		1/12 x Line 26	171,945	129,014
34		<b>Operational Cash Requirement (=Line 31 + Line 32 - Line 33)</b>	<b>2,657,496</b>	<b>2,915,978</b>
		* Electric power, gas or other fuel purchased for pumping and/or purchased commodity for resale billed after receipt (metered).		

**SCHEDULE A-3**  
**Depreciation and Amortization Reserves**

Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	32,547,083	-	-	-
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	2,790,093			
4	(b) Charged to Account 265	111,858			
5	(c) Charged to Clearing Accounts	-			
6	(d) Salvage recovered	14,619			
7	(e) All other credits <sup>17</sup>	46,469			
8	Total credits	2,963,039			
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	186,388			
11	(b) Cost of removal	440,128			
12	(c) All other debits <sup>17</sup>	-			
13	Total debits	626,516			
14	Balance in reserve at end of year	34,883,606	-	-	-
15	State method of determining depreciation charges.				
16	NARUC rate depreciation method - straight line				
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year - \$      See form 7004 with consolidated report				
19	<sup>17</sup> Indicate the nature of these items and show the accounts affected by the contra entries.				
20	JE 30902407 dated 10/31/09 To Correct COR and Accum Depr split which had been incorrectly recorded between				
21	108 and 256250. Net effect for total CA was zero.				

**SCHEDULE A-3a**  
**Analysis of Entries in Account 250-Reserve for Depreciation of Utility Plant**

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excluding Salvage (c)	Debits to Reserves During Year Excluding Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
<b>I. SOURCE OF SUPPLY PLANT</b>							
1	311	Structures and improvements	2,348	(171)	-	-	2,177
2	312	Collecting and impounding reservoirs	12,618	55	-	-	12,673
3	313	Lake, river and other intakes	1,927	832	-	-	2,759
4	314	Springs and tunnels	-	-	-	-	-
5	315	Wells	1,797,588	262,778	-	-	2,060,366
6	316	Supply mains	73,786	9,573	-	(1,800)	81,559
7	317	Other source of supply plant	-	-	-	-	-
8		Total source of supply plant	1,888,267	273,068	-	(1,800)	2,159,534
<b>II. PUMPING PLANT</b>							
9	321	Structures and improvements	164,427	(2,691)	-	-	161,736
10	322	Boiler plant equipment	-	-	-	-	-
11	323	Other power production equipment	-	-	-	-	-
12	324	Pumping equipment	4,938,591	(716,739)	(58,061)	(1,867)	4,161,924
13	325	Other pumping plant	-	-	-	-	-
14		Total pumping plant	5,103,018	(719,430)	(58,061)	(1,867)	4,323,660
<b>III. WATER TREATMENT PLANT</b>							
15	331	Structures and improvements	188,304	(8,838)	-	-	179,466
16	332	Water treatment equipment	983,778	37,229	-	-	1,021,006
17		Total water treatment plant	1,172,082	28,391	-	-	1,200,473
<b>IV. TRANSMISSION AND DISTRIBUTION PLANT</b>							
18	341	Structures and improvements	-	544	-	-	544
19	342	Reservoirs and tanks	3,473,513	610,958	(624)	-	4,083,847
20	343	Transmission and distribution mains	8,876,927	4,849,252	(24,609)	(73,685)	13,627,884
21	344	Fire mains	-	-	-	-	-
22	345	Services	3,666,294	(113,985)	(15,419)	(243,344)	3,293,546
23	346	Meters	2,429,581	(579,164)	(25,018)	(77,201)	1,748,198
24	347	Meter installations	15,170	30,015	-	(10,390)	34,795
25	348	Hydrants	994,505	61,906	(16,569)	(15,687)	1,024,156
26	349	Other transmission and distribution plant	130,096	13,320	-	-	143,416
27		Total trans. and distribution plant	19,586,086	4,872,846	(82,239)	(420,307)	23,956,386
<b>V. GENERAL PLANT</b>							
28	371	Structures and improvements	405,302	(108,224)	(3,987)	(1,500)	291,591
29	372	Office furniture and equipment	775,430	20,479	(42,102)	(35)	753,773
30	373	Transportation equipment	1,177,442	(831,052)	-	-	346,390
31	374	Stores equipment	21,631	(15,926)	-	-	5,704
32	375	Laboratory equipment	53,649	(4,205)	-	-	49,444
33	376	Communication equipment	1,092,850	52,937	-	-	1,145,787
34	377	Power operated equipment	238,182	(144,673)	-	-	93,509
35	378	Tools, shop and garage equipment	243,374	(68,279)	-	-	175,095
36	379	Other general plant	82,657	8,007	-	-	90,665
37	390	Other tangible property	707,114	(415,520)	-	-	291,595
38	391	Water plant purchased	-	-	-	-	-
39		Total general plant	4,797,631	(1,506,455)	(46,089)	(1,535)	3,243,553
40		<b>TOTAL</b>	<b>32,547,083</b>	<b>2,948,420</b>	<b>(186,388)</b>	<b>(425,509)</b>	<b>34,883,606</b>

**SCHEDULE B-1  
Operating Revenues**

Line No.	Acct.	ACCOUNT (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
1		<b>I. WATER SERVICE REVENUES</b>			
2	601	Metered sales to general customers			
3		601.1 Commercial sales	16,607,200	17,144,913	(537,714)
4		601.2 Industrial sales	405,193	-	405,193
5		601.3 Sales to public authorities	720,791	797,200	(76,409)
6		Sub-total	17,733,183	17,942,113	(208,929)
7	602	Unmetered sales to general customers			
8		602.1 Commercial sales	-	-	-
9		602.2 Industrial sales	-	-	-
10		602.3 Sales to public authorities	-	-	-
11		Sub-total	-	-	-
12	603	Sales to irrigation customers			
13		603.1 Metered sales	-	170,203	(170,203)
14		603.2 Unmetered sales	-	-	-
15		Sub-total	-	170,203	(170,203)
16	604	Private fire protection service	214,050	204,088	9,962
17	605	Public fire protection service	-	-	-
18	606	Sales to other water utilities for resale	2,153	5,364	(3,211)
19	607	Sales to governmental agencies by contracts	-	-	-
20	608	Interdepartmental sales	-	-	-
21	609	Other sales or service	175,595	-	175,595
22		Sub-total	391,798	209,451	182,346
23		Total water service revenues	18,124,981	18,321,767	(196,786)
24		<b>II. OTHER WATER REVENUES</b>			
25	611	Miscellaneous service revenues	11,872	6,431	5,441
26	612	Rent from water property	-	-	-
27	613	Interdepartmental rents	-	-	-
28	614	Other water revenues	3,746,251	370,289	3,375,962
29		Total other water revenues	3,758,123	376,719	3,381,404
30	501	Total operating revenues	21,883,104	18,698,486	3,184,618



**SCHEDULE B-2**  
**Operating Expenses - Class A, B, and C Water Utilities**  
 (Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
			A	B	C			
		<b>I. SOURCE OF SUPPLY EXPENSE</b>						
		<b>Operation</b>						
1	701	Operation supervision and engineering	A	B		-	-	-
2	701	Operation supervision, labor and expenses			C	-	-	-
3	702	Operation labor and expenses	A	B		10,610	2,750	7,860
4	703	Miscellaneous expenses	A			8,381	48,212	(39,831)
5	704	Purchased water	A	B	C	3,731,515	5,019,882	(1,288,367)
		<b>Maintenance</b>						
6	706	Maintenance supervision and engineering	A	B		33,992	29,260	4,732
7	706	Maintenance of structures and facilities			C	-	-	-
8	707	Maintenance of structures and improvements	A	B		16,950	-	16,950
9	708	Maintenance of collect and impound reservoirs	A			-	75	(75)
10	708	Maintenance of source of supply facilities		B		-	-	-
11	709	Maintenance of lake, river and other intakes	A			-	-	-
12	710	Maintenance of springs and tunnels	A			-	-	-
13	711	Maintenance of wells	A			7,952	1,144	6,809
14	712	Maintenance of supply mains	A			-	-	-
15	713	Maintenance of other source of supply plant	A	B		18,026	23,911	(5,885)
16		<b>Total source of supply expense</b>				<b>3,827,428</b>	<b>5,125,235</b>	<b>(1,297,807)</b>

**SCHEDULE B-2**  
**Operating Expenses - Class A, B, and C Water Utilities (Continued)**  
 (Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
			A	B	C			
		<b>II. PUMPING EXPENSES</b>						
		<b>Operation</b>						
17	721	Operation supervision and engineering	A	B		-	-	-
18	721	Operation supervision labor and expense			C	-	-	-
19	722	Power production labor and expense	A			-	-	-
20	722	Power production labor, expenses and fuel		B		-	-	-
21	723	Fuel for power production	A			-	-	-
	724	<b>Pumping labor and expenses</b>	A	B		-	12,848	(12,848)
22	725	Miscellaneous expenses	A			2,911	12,461	(9,550)
23	726	Fuel or power purchased for pumping	A	B	C	2,063,334	1,548,166	515,169
		<b>Maintenance</b>						
24	729	Maintenance supervision and engineering	A	B		29,063	84,362	(55,299)
25	729	Maintenance of structures and equipment			C	-	-	-
26	730	Maintenance of structures and improvements	A	B		82,905	61,690	21,215
27	731	Maintenance of power production equipment	A	B		104,054	34,203	69,852
28	732	Maintenance of pumping equipment	A	B		-	-	-
29	733	Maintenance of other pumping plant	A	B		-	-	-
30		<b>Total pumping expenses</b>				2,282,268	1,753,730	528,539
		<b>III. WATER TREATMENT EXPENSES</b>						
		<b>Operation</b>						
31	741	Operation supervision and engineering	A	B		-	-	-
32	741	Operation supervision, labor and expenses			C	-	-	-
33	742	Operation labor and expenses	A			26,357	1,973	24,384
34	743	Miscellaneous expenses	A	B		139,756	76,385	63,371
35	744	Chemicals and filtering materials	A	B		107,151	70,448	36,703
		<b>Maintenance</b>						
36	746	Maintenance supervision and engineering	A	B		-	-	-
37	746	Maintenance of structures and equipment			C	-	-	-
38	747	Maintenance of structures and improvements	A	B		-	-	-
39	748	Maintenance of water treatment equipment	A	B		48,726	48,254	472
40		<b>Total water treatment expenses</b>				321,989	197,059	124,930

**SCHEDULED B-2**  
**Operating Expenses - Class A, B, and C Water Utilities (Continued)**  
 (Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
			A	B	C			
		<b>IV. TRANS. AND DIST. EXPENSES</b>						
		<b>Operation</b>						
41	751	Operation supervision and engineering	A	B		329,779	208,843	120,936
42	751	Operation supervision, labor and expenses			C	-	-	-
43	752	Storage facilities expenses	A			-	-	-
44	752	Operation labor and expenses		B		-	-	-
45	753	Transmission and distribution lines expenses	A			1,893	4,227	(2,334)
46	754	Meter expenses	A			43,286	40,701	2,585
47	755	Customer installations expenses	A			137	29	108
48	756	Miscellaneous expenses	A			95,648	144,388	(48,740)
		<b>Maintenance</b>						
49	758	Maintenance supervision and engineering	A	B		1,723	5,822	(4,098)
50	758	Maintenance of structures and plant			C	-	-	-
51	759	Maintenance of structures and improvements	A	B		4,649	-	4,649
52	760	Maintenance of reservoirs and tanks	A	B		17,238	20,286	(3,048)
53	761	Maintenance of trans. and distribution mains	A			341,929	376,969	(35,041)
54	761	Maintenance of mains		B		-	-	-
55	762	Maintenance of fire mains	A			-	-	-
56	763	Maintenance of services	A			244,048	339,087	(95,039)
57	763	Maintenance of other trans. and distribution plant		B		-	-	-
58	764	Maintenance of meters	A			8,810	88	8,723
59	765	Maintenance of hydrants	A			27,257	29,602	(2,345)
60	766	Maintenance of miscellaneous plant	A			91,886	75,539	16,347
61		<b>Total transmission and distribution expenses</b>				1,208,283	1,245,581	(37,299)

**SCHEDULED B-2**  
**Operating Expenses - Class A, B, and C Water Utilities (Continued)**

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
			A	B	C			
		<b>V. CUSTOMER ACCOUNT EXPENSES</b>						
		<b>Operation</b>						
62	771	Supervision	A	B	-	-	-	
63	771	Superv., meter read., other customer acct expenses			C	-	-	-
64	772	Meter reading expenses	A	B	123,233	100,804	22,429	
65	773	Customer records and collection expenses	A		285,810	240,562	45,248	
66	773	Customer records and accounts expenses		B	-	-	-	
67	774	Miscellaneous customer accounts expenses	A		11,850	22,197	(10,346)	
68	775	Uncollectible accounts	A	B	C	-	-	-
69		<b>Total customer account expenses</b>			420,894	363,563	57,331	
		<b>VI. SALES EXPENSES</b>						
		<b>Operation</b>						
70	781	Supervision	A	B	-	-	-	
71	781	Sales expenses			C	-	-	-
72	782	Demonstrating and selling expenses	A		-	-	-	
73	783	Advertising expenses	A		-	-	-	
74	784	Miscellaneous sales expenses	A		-	-	-	
75	785	Merchandising, jobbing and contract work	A		-	-	-	
76		<b>Total sales expenses</b>			-	-	-	

**SCHEDULED B-2**  
**Operating Expenses - Class A, B, and C Water Utilities (Continued)**

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
			A	B	C			
		<b>VII. ADMINISTRATIVE AND GENERAL EXPENSES</b>						
		<b>Operation</b>						
77	791	Administrative and general salaries	A	B	C	200,764	306,046	(105,282)
78	792	Office supplies and other expenses	A	B	C	10,879	5,705	5,174
79	793	Property insurance	A			995	-	995
80	793	Property insurance, injuries and damages		B	C	-	395	(395)
81	794	Injuries and damages	A			-	-	-
82	795	Employees' pensions and benefits	A	B	C	79,092	82,348	(3,256)
83	796	Franchise requirements	A	B	C	-	-	-
84	797	Regulatory commission expenses	A	B	C	425,496	447,419	(21,923)
85	798	Outside services employed	A			6,305	32,229	(25,924)
86	798	Miscellaneous other general expenses		B		-	-	-
87	798	Miscellaneous other general operation expenses			C	-	-	-
88	799	Miscellaneous general expenses	A			487,349	365,171	122,178
		<b>Maintenance</b>						
89	805	Maintenance of general plant	A	B	C	2,270	5,538	(3,268)
90		<b>Total administrative and general expenses</b>				1,213,151	1,244,852	(31,702)
		<b>VIII. MISCELLANEOUS</b>						
91	811	Rents	A	B	C	34,751	23,603	11,148
92	812	Administrative expenses transferred - Credit	A	B	C	4,518,316	5,045,855	(527,539)
93	813	Duplicate charges - Credit	A	B	C	-	-	-
94		<b>Total miscellaneous</b>				4,553,067	5,069,458	(516,391)
95		<b>Total operating expenses</b>				13,827,080	14,999,478	(1,172,398)

**SCHEDULE B-4**  
**Taxes Charged During Year**

Line No.	Kind of Tax (See system support for instructions) (a)	Total Taxes Charged During Year (b)	Water (Account 507) (c)	Non-Utility (Account 521) (d)	Other (Accounts) (e)	Capitalized (f)
1	Taxes on real and personal property	573,784	573,784			
2	State corporation franchise tax	242	242			
3	State unemployment insurance tax	8,390	6,556			1,834
4	Other state and local taxes	55,173	24,791		30,382	
5	Federal unemployment insurance tax	1,529	1,192			337
6	Federal insurance contributions act	225,482	167,706			57,776
7	Other federal taxes-Deferred and ITC	(139,636)	(139,636)			
8	Federal income tax	90,536	262,835		(172,298)	
9	State income tax	38,751	86,488		(47,738)	
10	State income deferred	(59,521)	(59,521)			
	Total	794,730	924,437	-	(189,654)	59,948

**SCHEDULE D-1  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) <sup>2</sup>				Annual Quantities Diverted (Unit) <sup>2</sup>	Remarks
	Diverted Into <sup>1</sup>	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
4	SURFACE COLLECTION								
5	AND IRRIGATION RESERVOIRS							284.76	
6									
7									
8	WELLS						Pumping Capacity	Annual Quantities Pumped	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	<sup>3</sup> Depth in Water	(Unit) <sup>2</sup>	(Unit) <sup>2</sup>		
10									
11									
12									
13									
14	See Addendum Schedule D-1								
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) <sup>2</sup>			Annual Quantities Used	Remarks	
18	Designation	Location	Number	Maximum	Minimum	(Unit) <sup>2</sup>	(Unit) <sup>2</sup>		
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from								
30	Annual quantities purchased	1,158.20		(Unit chosen) <sup>2</sup>				ACRE FEET	
31									
32									

<sup>1</sup> State ditch, pipe line, reservoir, etc., with name, if any.

<sup>2</sup> The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

<sup>3</sup> Average depth to water surface below ground surface.

**SCHEDULE D-2  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
1	A. Collecting Reservoirs			
2	Concrete			
3	Earth			
4	Wood			
5	B. Distribution Reservoirs			
6	Concrete	14	21,700,000	Gallons
7	Earth	3	3,440,500	Gallons
8	Wood			
9	C. Tanks			
10	Concrete			
11	Earth			
12	Wood			
13	Steel	6	2,375,000	Gallons
	Total	23	27,515,500	

**CALIFORNIA AMERICAN WATER**  
**Baldwin Hills**  
**SCHEDULE D-1 WELLS**  
**2009**

Los Angeles County District

Name	Location	Number	Well Casing Dimension (Inches)	Depth to Water 12/31/09 (Feet)	Pumping Capacity (GPM)	Production YTD 2009 (100 CF)
48th Street	Los Angeles	02S/14W-14C02	14 x 745	165	700	370,200
Arlington	Los Angeles	02S/14WF03 S	16 x 954	168	850	453,244
Crenshaw	Los Angeles	2S/14W-10Q2 S	16 x 436	166	700	339,690
Vernon #2	Los Angeles	02S/14W-14C05 S	16 x 1221	-	800	0
Vernon #3	Los Angeles	02S/14W-14C01 S	14 x 745	163	800	372,660
<b>TOTAL</b>						<b>1,535,794</b>



**CALIFORNIA AMERICAN WATER**  
**Duarte**  
**SCHEDULE D-1 WELLS**  
**2009**

Los Angeles County District

Name	Location	Number	Well Casing Dimension (Inches)	Depth to Water 12/31/09 (Feet)	Pumping Capacity (GPM)	Production YTD 2009 (100 CF)
Bacon	Duarte	01N/10W-29A03 S	15 x 518	38	450	65
Buena Vista	Duarte	01N/10W-31M01 S	20 x 600	263	2050	466,177
Crownhaven	Duarte	01N/10W-29R02 S	20 x 600	374	1500	699,942
Encanto	Duarte	01N/10W-28M02 S	16 x 511	199	1,800	352,589
Fish Canyon	Duarte	01N/10W-22M01 S	26 x 192	86	800	6
Las Lomas #2	Duarte	01N/10W-29K01 S	16 x 590	80	1500	271,540
Santa Fe	Duarte	01N/10W-31A01 S	26 x 604	319	1,200	271,327
Wiley	Duarte	01N/10W-21P01 S	24 x 228	83	1440	942,947
<b>TOTAL</b>						<b>3,004,593</b>

**CALIFORNIA AMERICAN WATER**  
**San Marino**  
**SCHEDULE D-1 WELLS**  
**2009**

Los Angeles County District

Name	Location	Number	Well Casing Dimension (Inches)	Depth to Water 12/31/09 (Feet)	Pumping Capacity (GPM)	Production YTD 2009 (100 CF)
Lamanda Park	Pasadena	01N/12W-29A01 S	24 x 690	314	1,800	0
Lombardy	San Marino	01N/12W-35B01 S	18 x 374	274	925	552,001
Oak Knoll Circle	Pasadena	01N/12W-34E14 S	18 x 296	135	415	0
Oswego	Pasadena	01N/12W-25E01 S	18 x 399	258	900	15
Patton	Pasadena	01N/12W-34C01 S	18 x 501	170	800	0
Winston	San Marino	01N/12W-26R01 S	20 x 378	282	1,000	277,722
<b>TOTAL RAYMOND BASIN WELLS</b>						<b>829,738</b>
Del Mar	San Marino	01N/12W-36N02 S	20 x 600	441	900	498,553
Longden	San Marino	01S/12W-02H01 S	26 x 786	365	960	312,719
Roanoke	San Marino	01S/12W-03K01 S	20 x 690	355	0	0
<b>TOTAL UPPER SYSTEM WELLS</b>						<b>811,272</b>
Grand	Rosemead	01S/11W-07N02 S	20 x 670	223	1,000	453,032
Guess	Rosemead	01S/11W-18K01 S	16 x 403	166	0	0
Hall	Temple City	01S/11W-09D05 S	18 x 319	191	160	510,529
Howland	Temple City	01S/11W-17B05 S	28 x 1015	160	700	325,716
Mariposa #3	Temple City	01S/11W-08J07 S	18 x 1000	194	1,400	666,638
Mission View #2	Temple City	01S/11W-08E02 S	16 x 1008	235	1,000	876,316
Richardson #1	Rosemead	01S/12W-13A01 S	12 x 340	-	0	0
Rosemead	Rosemead	01S/11W-07N01 S	12 x 578	213	950	254,572
<b>TOTAL LOWER SYSTEM WELLS</b>						<b>3,086,803</b>
<b>TOTAL</b>						<b>4,727,813</b>

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**SCHEDULE D-3**  
**Description of Transmission and Distribution Facilities**

<b>A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities</b>									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Flume	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Lined conduit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4									
5	Total								

<b>A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Continued)</b>									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Flume	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Lined conduit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9									
10	Total								

<b>B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping</b>											
Line No.		1	1 1/2	2	2 1/2	3	4	4.5	5	6	8
11	Cast Iron	-	-	2,930	-	-	12,277	-	-	69,152	54,520
12	Cast iron (cement lined)	-	-	882	-	-	103,098	-	-	205,416	36,108
13	Cement - Asbestos	-	-	-	-	-	4,692	-	-	191,006	111,528
14	Concrete	-	-	-	-	-	-	-	-	-	-
15	Copper	-	-	48	-	-	-	-	-	-	-
16	PVC	-	-	244	-	-	411	-	-	15,955	199,040
17	Riveted Steel	-	-	-	-	-	-	-	-	-	-
18	Screw or Welded Casing	-	-	-	-	-	-	-	-	-	-
19	Standard Screw	-	-	-	-	-	-	-	-	-	-
20	Welded Steel	-	-	950	513	2,399	133,913	3,418	3,606	98,261	64,093
21	Wood	-	-	-	-	-	-	-	-	-	-
22	Other (specify) - Brick Arch	-	-	-	-	-	-	-	-	-	-
23	Other (specify) - Ductile Iron	-	-	-	-	-	-	-	-	-	4,819
24	Other (specify) - Galvanized Pipe	1,025	480	10,303	214	-	12	-	-	310	-
25	Total	1,025	480	15,357	727	2,399	254,403	3,418	3,606	600,100	470,108

<b>B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Continued)</b>													
Line No.		10	12	14	16	17	18	20	22	Other Sizes (Specify Sizes)			Total All Sizes
										24	30	36	
26	Cast Iron	12,043	14,702	-	-	-	-	-	-	785	-	-	186,409
27	Cast iron (cement lined)	19,469	14,786	-	11,929	-	182	-	-	-	-	-	391,870
28	Cement - Asbestos	8,195	23,433	-	1,128	-	-	-	-	-	-	-	339,980
29	Concrete	1,225	600	2,050	-	-	295	2,215	-	-	-	-	6,385
30	Copper	-	-	-	-	-	-	-	-	-	-	-	48
31	PVC	180	69,351	-	3,200	-	-	275	-	360	-	-	289,016
32	Riveted Steel	-	-	-	-	-	-	-	-	-	-	-	-
33	Screw or Welded Casing	-	-	-	-	-	-	-	-	-	-	-	-
34	Standard Screw	-	-	-	-	-	-	-	-	-	-	-	-
35	Welded Steel	46,958	96,178	15,581	18,442	1,302	6,014	3,554	8,033	2,254	2,693	128	508,280
36	Wood	-	-	-	-	-	-	-	-	-	-	-	-
37	Other (specify) - Brick Arch	-	-	-	-	-	-	-	-	-	341	-	341
38	Other (specify) - Ductile Iron	-	3,531	-	11,891	-	100	17,715	-	-	-	-	38,056
39	Other (specify) - Galvanized Pipe	100	-	-	-	-	-	-	-	-	-	-	12,444
40	Total	88,170	222,581	17,631	46,590	1,302	6,591	23,759	8,033	3,399	3,034	128	1,772,839

<b>SCHEDULE D-4</b>				
<b>Number of Active Service Connections</b>				
<b>Classification</b>	<b>Metered - Dec 31</b>		<b>Flat Rate - Dec 31</b>	
	<b>Prior Year</b>	<b>Current Year</b>	<b>Prior Year</b>	<b>Current Year</b>
Residential	24,282	24,357		
Commercial (including domestic)	2,629	2,601		
Industrial	63	65		
Public authorities	292	287		
Irrigation	66	66		
Other (specify)	19	10		
Subtotal	27,351	27,386		
Private fire connections			372	698
Public fire hydrants			2,191	2,193
<b>Total</b>	<b>27,351</b>	<b>27,386</b>	<b>2,563</b>	<b>2,891</b>

<b>SCHEDULE D-5</b>		
<b>Number of Meters and Services on Pipe Systems at End of Year</b>		
<b>Size</b>	<b>Meters</b>	<b>Services</b>
5/8 x 3/4 - in	17,909	
3/4 - in	5	7,551
1 - in	7,477	16,164
1.5 - in	1,263	1,863
2 - in	1,048	1,833
3 - in	55	46
4 - in	32	506
6 - in	13	170
Other	9	152
<b>Total</b>	<b>27,811</b>	<b>28,285</b>

<b>SCHEDULE D-6</b>	
<b>Meter Testing Data</b>	
A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	-
2. Used, before repair	518
3. Used, after repair	-
4. Found fast, requiring billing adjustment	N/A
B. Number of Meters in Service Since Last Test	
1. Ten years or less	20,159
2. More than 10, but less than 15 years	6,564
3. More than 15 years	1,088

## SCHEDULE D-7

**Water delivered to Metered Customers by Months and Years in 1000 Gals (Unit Chosen)<sup>1</sup>**

Classification of Service	January	February	March	April	May	June	July	Subtotal
	Commercial	407,293	312,055	467,993	360,277	527,230	609,132	455,653
Industrial	10,205	11,948	12,661	14,671	11,138	16,379	8,381	85,383
Public authorities	13,305	10,424	18,396	12,021	29,012	33,359	25,076	141,593
Irrigation	12,100	277	8,118	1,720	14,507	18,915	2,042	57,679
Other (specify)/Fire&Misc.	1	2	37	23	-	18	-	81
<b>Total</b>	<b>442,904</b>	<b>334,706</b>	<b>507,205</b>	<b>388,712</b>	<b>581,887</b>	<b>677,803</b>	<b>491,152</b>	<b>3,424,369</b>

Classification of Service	August	September	October	November	December	Subtotal	Total Current Year	Total Prior Year
	Commercial	761,943	719,591	654,331	453,688	565,177	3,154,730	6,294,363
Industrial	17,916	15,990	14,086	10,435	20,484	78,911	164,294	129,319
Public authorities	36,467	31,981	27,740	25,128	21,834	143,150	284,743	334,288
Irrigation	23,993	34,298	25,926	2,385	13,708	100,310	157,989	304,676
Other (specify)/Fire&Misc.	-	5	43	26	-	74	155	2,383
<b>Total</b>	<b>840,319</b>	<b>801,865</b>	<b>722,126</b>	<b>491,662</b>	<b>621,203</b>	<b>3,477,175</b>	<b>6,901,544</b>	<b>7,362,858</b>

<sup>1</sup> Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated      N/A                      Total population served      89,885

**SCHEDULE D-8  
Status With State Board of Public Health**

1	Has the State or Local Health Department reviewed the sanitary condition of your water system during the past year?	
	None of the three LA systems were inspected in 2009	
2	Are you having routine laboratory tests made of water served to your consumers? <b>Yea. Compliance samples as required.</b>	
3	Do you have a permit from the State Board of Public Health for operation of your water system? <b>Yes. See the list below.</b>	
4	Date of permit:	If permit is "temporary", what is the expiration date?
6	If you do not hold a permit, has an application been made for such permit?	If so, on what date?

System	Permit #	Date
Baldwin Hills	04-07-95P-012	Nov-94
Duarte	04-15-01P-014	Dec-01
San Marino	04-07-02P-004	Jul-02

# California American Water's Los Angeles Service Area 2009

## Schedule E – 3: Description of Water Conservation Programs

See Attachments for Various Districts

Schedule E – 3 contains California American Water's response to the below questions for the Los Angeles Service Area.

### Water Conservation Program Questions

**1. Description.**

Brief description of each water conservation program provided, by district. This description shall include but not be limited to the type of program offered (such as provision of low-flow plumbing fixtures, leak detection, leak repair, written water conservation tips, or other similar programs to its customers) and length of time it was offered.

**2. Funding.**

Discuss how each water conservation assistance program funded, for example, through rates charged to all customers, rates charged to customer receiving water conservation assistance, shareholder contribution, community funding, government funding, or other funding method. Explain why this type of funding was used.

**3. Cost.**

Cost of each program.

**4. Participation.**

The degree of participation in each district by customer group.

Water Conservation Programs include the following:

- Residential Audit Program (Former BMP 1)
- Smart Rebate Program (Former BMP 6 and 14)
- SoCAL Water Smart Rebate Program (Former BMP 6, 9 and 14)
- Save a Buck CII Rebate Program (Former BMP 9)
- Residential Plumbing Retrofit Program (Former BMP 2)
- Large Landscape Program (Former BMP 5)
- Public Information Program (Former BMP 7)
- School Education and Outreach Program (Former BMP 7 and 8)



# California American Water's Los Angeles Service Area 2009

## Schedule E – 3: Description of Water Conservation Programs

See Attachments for Various Districts

<b>Residential Audit Program (Former BMP 1)</b>	
Description	California American Water's San Diego service area offers free residential audits for single and multi-family properties. The audits include a detailed assessment of the indoor and outdoor usage, an individualized water budget, recommended monthly irrigation schedule, as well as a comprehensive audit package with applicable water savings devices, (water and energy) rebate application forms, and educational material. The program is implemented through a contractor, WaterWise. All audit data and information is collected and maintained in an Excel database to allow for easy tracking of water saving opportunities and natural upgrade trends for toilets and other water saving devices.
Funding	The Residential Audit program was funded through the memorandum account.
Cost	In 2009, the total cost of the Residential Audit program was \$5,820, which includes \$4,410 in contractor costs and \$1,410 in Intern labor and training costs.
Participation	In 2009, a total of 21 residential audits were completed: 21 single-family and 0 multi-family.

<b>Smart Rebate Program (Former BMP 6 and 14)</b>	
Description	The Los Angeles district of California American Water partnered with the California Urban Water Conservation Council through 2009 to offer the grant-funded Smart Rebate program to residential and commercial customers in January 2009. In February 2009 the grant funding was put on hold by the State of California and at that time the Los Angeles District decided to honor its portion of the rebate by processing them in-house. Rebated items included toilets and washing machines.
Funding	The Smart Rebate Program was co-funded by the water purveyor (California American Water) and Proposition 50 Water Use Efficiency grant funding through the Department of Water Resources (DWR) in January 2009. On January 31, 2009, DWR froze funding for this program by rescinding the work order for the program. Following the rescindment, California American Water funded this program entirely in-house. California American Water's funding portion is from the conservation memorandum account.
Cost	In 2009, California American Water funded \$350 in rebates to residential and commercial customers through the California Urban Water Conservation Council, and \$9,700 in rebates to residential and commercial customers in-house.
Participation	Residential customer participation in the rebate program was distributed as follows: <ul style="list-style-type: none"> <li>• Toilet Rebates – 29</li> <li>• Clothes Washer Rebates – 68</li> </ul>

# California American Water's Los Angeles Service Area 2009

## Schedule E – 3: Description of Water Conservation Programs

See Attachments for Various Districts

<b>SoCAL Water Smart Rebate Program (Former BMP 6, 9 and 14)</b>	
Description	California American Water's Los Angeles service area partnered with its wholesalers West Basin Municipal Water District (West Basin), Upper San Gabriel Valley Municipal Water District (USGVMWD), and Metropolitan Water District (MWD) in 2009 to implement a rebate program for residential customers. Rebated devices included high efficiency toilets and clothes washers, rotating nozzles, weather-based irrigation controllers, and synthetic turf.
Funding	The SoCal Water Smart Rebate is completely funded by MWD. In 2009, California American Water provided additional funding for the rebates under the jurisdiction of the West Basin Municipal Water District.
Cost	In 2009, California American Water funded \$4,550 in additional funding for MWD rebates to residential customers rebates under the jurisdiction of the West Basin Municipal Water District.
Participation	Residential customer participation in the rebate program was distributed as follows: <ul style="list-style-type: none"><li>• Toilet Rebates – 34</li><li>• Clothes Washer Rebates – 49</li><li>• Synthetic Turf Rebates – 5</li><li>• Rotating Nozzle Rebates – 1</li></ul>

# California American Water's Los Angeles Service Area 2009

## Schedule E - 3: Description of Water Conservation Programs

See Attachments for Various Districts

<b>Save a Buck CII Rebate Program (Former BMP 9)</b>	
Description	California American Water's Los Angeles service area partnered with its wholesalers West Basin Municipal Water District (West Basin), Upper San Gabriel Valley Municipal Water District (USGVMWD), and Metropolitan Water District in 2009 to implement a rebate program for non-residential customers including commercial, industrial, and institutional customers. Rebated devices included high efficiency toilets and clothes washers, cooling towers and pH controllers, Smart controllers, MP rotor nozzles, pre-rinse spray valves among other devices.
Funding	The Save a Buck Rebate was completely funded by MWD in 2009. In 2009 California American Water Los Angeles did not provide additional funding for the rebate program.
Cost	There was no cost to California American Water for this program.
Participation	Commercial customer participation in the rebate program was distributed as follows: <ul style="list-style-type: none"><li>• HET Dual Flush Flushometer – 2</li><li>• HET Tank – 133</li><li>• High Efficiency Washer – 6</li><li>• Multi-Family HET – 418</li><li>• Multi-Family HEW (3) – 3</li><li>• Multi-Family ULFT – 1</li><li>• Rotating Nozzle Retrofits – 52</li><li>• WBIC – 1</li><li>• Zero Water Urinal – 18</li></ul>

# California American Water's Los Angeles Service Area 2009

## Schedule E – 3: Description of Water Conservation Programs

See Attachments for Various Districts

<b>Residential Plumbing Retrofit Program (Former BMP 2)</b>	
Description	California American Water provides customers various water saving devices including showerheads, faucet aerators (kitchen and bathroom), toilet leak detection tablets, garden hose spray nozzles, soil probes, and educational pamphlets. These devices and informative materials are designed to help residential customers upgrade their indoor water use fixtures, identify leaks, and improve outdoor water usage for car washing and irrigation. The devices and material are provided to customers upon request at community events and meetings, office walk-ins, customer call-ins, and through the home water survey program.
Funding	California American Water funds the Residential Plumbing Retrofit Program and efforts through the conservation memorandum account.
Cost	In 2009, the residential plumbing retrofit program cost California American Water \$4,089 to restock depleted supplies.
Participation	California American distributed devices to residential customers including the following: <ul style="list-style-type: none"><li>• Showerheads -213</li><li>• Handheld Showerheads -12</li><li>• Bathroom Aerators -374</li><li>• Kitchen Aerators -168</li><li>• Replacement Toilet Flappers-146</li><li>• Toilet Displacement Bags -134</li><li>• Garden Hose Spray Nozzles -223</li><li>• Hose Timer -100</li><li>• Soil Probes -50</li><li>• Rain/Sprinkler Gauges -60</li><li>• Leak Detection Tablets -149</li><li>• Education Materials -609</li></ul>

# California American Water's Los Angeles Service Area 2009

## Schedule E – 3: Description of Water Conservation Programs

See Attachments for Various Districts

<b>Large Landscape Program (Former BMP 5)</b>	
Description	California American Water's Los Angeles District offers free large landscape audits to customers including multi-family, commercial, industrial and institutional. Through the free service, customers receive an onsite audit, creation of a water budget and irrigation schedule specific to their property and the local climate conditions in their area. California American Water's Los Angeles District conducted two Large Landscape audits, through our survey contractor, WaterWise; one for the Arroyo Gardens Homeowner's Association and the other for Savannah Cemetery. In addition, synthetic turf was purchased for a demonstration garden in our Rosemead Service area. Included in this program is the purchase of a smart irrigation controller for Savannah Cemetery as well as a demonstration garden located in Baldwin Hills and funds given to the City of Bradbury to renovate their city's medians.
Funding	In 2009, the expense for funding the Large Landscape program was applied to the Los Angeles conservation memorandum account through the 2007-09 rate case.
Cost	The total cost to the 2009 Water Conservation Program budget was \$38,121 for the Large Landscape audits and special landscape projects.
Participation	The projects conducted affect all three service areas in the LA district which include Baldwin Hills, Duarte/Bradbury and San Marino (Rosemead).

# California American Water's Los Angeles Service Area 2009

## Schedule E – 3: Description of Water Conservation Programs

See Attachments for Various Districts

<b>Public Information Program (Former BMP 7)</b>	
Description	<p>California American Water's Los Angeles District participates in a combination of community events, public meetings, outreach campaigns, bill messaging and inserts, and letters to reach out to customers and promotes water use efficiency and conservation. California American Water sent a Mandatory Conservation Notice Mailer and 14.1 Mandatory Conservation Public Notice to all customers in the Los Angeles District. California American Water has a Company booth/table at community events to promote specific conservation programs and educate event attendees. At the booth customers could receive information on rebates, innovative devices (waterbrooms, weather-based irrigation controllers, etc.), and useful water saving tips for adults and kids. California American Water also coordinated three community meetings on the new tiered rate structure and water conservation. The meetings were held in Baldwin Hills, Duarte and San Marino in the Los Angeles service area to directly answer customers' questions on their water bill, how to save water, available incentives, and so forth. In addition to community events, the Los Angeles service area sent two bill inserts in 2009 that focused on water conservation and incentive programs. These bill inserts include information on the Smart and Save a Buck Rebate Program, upcoming community events, and general water use efficiency tips and messages. In addition, an autocal was also made to customers in the three service areas in December 2009 informing customers of water conservation during winter months and promoting the water surveys. News paper ads for residential surveys were also issued in our San Marino Service area.</p>
Funding	<p>Public Outreach and events are funded through California American Water's conservation surcharge, as well as through general rates collection as part of the operations budget. Those expenses under the conservation memorandum account include educational and water saving materials, displays and informative giveaways, conservation related bill inserts and mailers, and special outreach letters to customers on water conservation. Other expenses for events and activities such as event sponsorship, Company booth fees, room fees, etc. are funded under the general operations budget under Community Relations.</p>
Cost	<p>The total costs for 2009 the public information program were \$13,509.</p>
Participation	<p>Approximately 170 people attended the three community meetings. We had information booths in the Waterfest event, which targeted our San Marino customers and Walk for hope even, which was located in our Duarte service area. Autocalls were made in all three service areas and well as the bill inserts. Newspaper ads were implemented in the San Marino service area.</p>

# California American Water's Los Angeles Service Area 2009

## Schedule E – 3: Description of Water Conservation Programs

See Attachments for Various Districts

<b>School Education and Outreach Program (Former BMP 7 and 8)</b>	
Description	California American Water's Los Angeles District participates in several programs to promote conservation within the schools in the service area. This includes the various MWD funded programs including assemblies and outreach campaigns, as well as other outreach campaigns targeting an audience between ages 4 to 18. In addition, California American Water contracted with Resource Action Programs (RAP) to provide the LivingWise school education program targeting 6th graders in 6 schools in the service area. Action that included curriculum and activities on water and energy efficiency. The "Living Wise" program by Resource Action includes in class activities and lecture, at home audit activities, and student follow up report of activities and findings.
Funding	School education programs and materials are funded through California American Water's conservation memorandum account, as well as through general rates collection as part of the operations budget. Those expenses under the conservation memorandum account include educational publications and water saving devices, displays and informative giveaways especially geared to ages 4 to 18.
Cost	There were no costs for 2009 for school education and outreach programs; invoices for 2009-10 have not yet been processed for RAP.
Participation	Each year hundreds of children from the California American Water's service area participate in various MWD programs or receive free educational materials. A total of 432 students are currently participating in the LivingWise Program in 2009-10. Participation was less than expected due to contractual issues. With proactive marketing of this program before the 2010-11 school year, RAP and California American Water expect the participation levels to increase in 2010-11.

## End of Year Balances in Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and Supplies on hand	\$	<u>79,438</u>
1003	Construction Work in Progress	\$	<u>397,880</u>
241	Advances for Construction	\$	<u>390,130</u>
265	Contributions in Aid of Construction	\$	<u>3,788,294</u>



**DECLARATION**


(PLEASE VERIFY THAT ALL SCHEDULES ARE ACCURATE AND COMPLETE BEFORE SIGNING)

District Management

Name of District Manager Todd Brown Telephone: 626-289-7924

Address 2020 Huntington Drive, San Marino, CA 91108

This report sets forth book or allocated figures and other data pertaining to the Los Angeles district for the period of January 1, 2009, through December 31, 2009.

  
\_\_\_\_\_  
Signature

Robert MacLean - President  
\_\_\_\_\_  
Title

5-26-10  
\_\_\_\_\_  
Date

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California American Water Company  
 LA Districts  
 Top 100 Residential Users

District	District Name	Account	Usage					Variance in Usage		
			2006	2007	2008	2009	Grand Total	2007 vs 2006	2008 vs 2007	2009 vs 2008
0530	Baldwin Hills	159482	3,453	2,937	1,909	1,887	10,186	(516)	(1,028)	(22)
0530	Baldwin Hills	166451	1,458	1,214	1,116	2,039	5,827	(244)	(98)	923
0530	Baldwin Hills	163083	2,088	1,057	1,198	932	5,275	(1,031)	141	(266)
0530	Baldwin Hills	166347	1,405	1,320	1,232	924	4,881	(85)	(88)	(308)
0530	Baldwin Hills	159056	290	308	312	3,867	4,777	18	4	3,555
0530	Baldwin Hills	163340	1,397	1,232	1,257	886	4,772	(165)	25	(371)
0530	Baldwin Hills	163346	1,223	1,094	1,353	1,077	4,747	(129)	259	(276)
0530	Baldwin Hills	163344	1,046	1,129	922	1,040	4,137	83	(207)	118
0530	Baldwin Hills	162892	1,094	1,504	763	655	4,016	410	(741)	(108)
0530	Baldwin Hills	163414	1,063	1,017	1,037	790	3,907	(46)	20	(247)
0530	Baldwin Hills	166518	1,083	1,002	864	833	3,782	(81)	(138)	(31)
0530	Baldwin Hills	458198	917	1,231	927	620	3,695	314	(304)	(307)
0530	Baldwin Hills	156672	2,708	267	594	97	3,666	(2,441)	327	(497)
0530	Baldwin Hills	427066	666	840	801	1,287	3,594	174	(39)	486
0530	Baldwin Hills	163352	807	764	1,068	953	3,592	(43)	304	(115)
0530	Baldwin Hills	160936	824	799	1,045	830	3,498	(25)	246	(215)
0530	Baldwin Hills	404419	1,095	1,086	1,226	75	3,482	(9)	140	(1,151)
0530	Baldwin Hills	165735	685	878	928	940	3,431	193	50	12
0530	Baldwin Hills	166780	869	936	872	736	3,413	67	(64)	(136)
0530	Baldwin Hills	451331	496	1,365	308	1,134	3,303	869	(1,057)	826
0530	Baldwin Hills	163432	972	797	753	739	3,261	(175)	(44)	(14)
0530	Baldwin Hills	387245	881	952	819	577	3,229	71	(133)	(242)
0530	Baldwin Hills	161091	628	784	1,035	766	3,213	156	251	(269)
0530	Baldwin Hills	163444	910	811	809	667	3,197	(99)	(2)	(142)
0530	Baldwin Hills	163323	645	764	1,105	627	3,141	119	341	(478)
0530	Baldwin Hills	163003	620	971	1,077	453	3,121	351	106	(624)
0530	Baldwin Hills	162799	834	674	811	704	3,023	(160)	137	(107)
0530	Baldwin Hills	435524	671	793	694	859	3,017	122	(99)	165
0530	Baldwin Hills	157539	796	922	802	481	3,001	126	(120)	(321)
0530	Baldwin Hills	507662		2	1,280	1,695	2,977	2	1,278	415
0530	Baldwin Hills	163365	814	681	876	597	2,968	(133)	195	(279)
0530	Baldwin Hills	163684	1,072	732	520	627	2,951	(340)	(212)	107
0530	Baldwin Hills	446484	542	904	974	482	2,902	362	70	(492)
0530	Baldwin Hills	166586	790	587	826	681	2,884	(203)	239	(145)

California American Water Company  
 LA Districts  
 Top 100 Residential Users

District	District Name	Account	2009					Variance in Usage		
			2006	2007	2008	2009	Grand Total	2007 vs 2006	2008 vs 2007	2009 vs 2008
0530	Baldwin Hills	163266	725	598	636	925	2,884	(127)	38	289
0530	Baldwin Hills	425311	611	1,623	459	182	2,875	1,012	(1,164)	(277)
0530	Baldwin Hills	457389	774	747	728	607	2,856	(27)	(19)	(121)
0530	Baldwin Hills	412232	777	797	676	597	2,847	20	(121)	(79)
0530	Baldwin Hills	162926	790	791	856	395	2,832	1	65	(461)
0530	Baldwin Hills	160610	621	826	720	592	2,759	205	(106)	(128)
0530	Baldwin Hills	163305	1,425	826	456		2,707	(599)	(370)	(456)
0530	Baldwin Hills	439497	659	551	749	728	2,687	(108)	198	(21)
0530	Baldwin Hills	156196	538	682	958	509	2,687	144	276	(449)
0530	Baldwin Hills	166760	557	670	725	712	2,664	113	55	(13)
0530	Baldwin Hills	424708	1,062	916	404	278	2,660	(146)	(512)	(126)
0530	Baldwin Hills	165988	712	823	617	496	2,648	111	(206)	(121)
0530	Baldwin Hills	165828	518	610	766	750	2,644	92	156	(16)
0530	Baldwin Hills	435543	488	658	663	764	2,573	170	5	101
0530	Baldwin Hills	163328	695	749	708	418	2,570	54	(41)	(290)
0530	Baldwin Hills	158287	606	732	695	535	2,568	126	(37)	(160)
0530	Baldwin Hills	163517	557	687	620	704	2,568	130	(67)	84
0530	Baldwin Hills	163309	596	658	806	501	2,561	62	148	(305)
0530	Baldwin Hills	163357	727	796	775	251	2,549	69	(21)	(524)
0530	Baldwin Hills	162807	732	737	623	452	2,544	5	(114)	(171)
0530	Baldwin Hills	163868	629	659	616	623	2,527	30	(43)	7
0530	Baldwin Hills	163440	838	465	599	622	2,524	(373)	134	23
0530	Baldwin Hills	164435	743	655	675	430	2,503	(88)	20	(245)
0530	Baldwin Hills	387451	728	699	660	398	2,485	(29)	(39)	(262)
0530	Baldwin Hills	475826	411	1,010	443	621	2,485	599	(567)	178
0530	Baldwin Hills	166603	749	635	544	555	2,483	(114)	(91)	11
0530	Baldwin Hills	162800	487	662	647	673	2,469	175	(15)	26
0530	Baldwin Hills	441597	906	859	382	320	2,467	(47)	(477)	(62)
0530	Baldwin Hills	158601	451	577	834	603	2,465	126	257	(231)
0530	Baldwin Hills	393493	608	885	640	322	2,455	277	(245)	(318)
0530	Baldwin Hills	163415	734	592	531	593	2,450	(142)	(61)	62
0530	Baldwin Hills	159433	503	521	987	424	2,435	18	466	(563)
0530	Baldwin Hills	166147	549	629	647	608	2,433	80	18	(39)
0530	Baldwin Hills	158285	630	775	526	498	2,429	145	(249)	(28)

California American Water Company  
 LA Districts  
 Top 100 Residential Users

District	District Name	Account	Variance in Usage					Grand Total		
			2006	2007	2008	2009	2006 vs 2007		2007 vs 2008	2009 vs 2008
0530	Baldwin Hills	163452	667	608	653	496	2,424	(59)	45	(157)
0530	Baldwin Hills	163237	764	516	596	548	2,424	(248)	80	(48)
0530	Baldwin Hills	166466	438	602	735	648	2,423	164	133	(87)
0530	Baldwin Hills	166205	994	872	230	311	2,407	(122)	(642)	81
0530	Baldwin Hills	166026	434	682	755	530	2,401	248	73	(225)
0530	Baldwin Hills	162845	521	777	741	367	2,396	256	(36)	(384)
0530	Baldwin Hills	164203	670	1,036	537	151	2,394	366	(499)	(386)
0530	Baldwin Hills	159410	668	574	604	546	2,392	(94)	30	(58)
0530	Baldwin Hills	166211	354	488	428	1,114	2,384	134	(60)	686
0530	Baldwin Hills	159972	470	622	812	475	2,379	152	190	(337)
0530	Baldwin Hills	160808	771	1,304	298		2,373	533	(1,006)	(298)
0530	Baldwin Hills	159191	1,030	715	336	285	2,366	(315)	(379)	(51)
0530	Baldwin Hills	166624	421	423	617	899	2,360	2	194	282
0530	Baldwin Hills	166018	305	398	836	811	2,350	93	438	(25)
0530	Baldwin Hills	159892	589	587	525	648	2,349	(2)	(62)	123
0530	Baldwin Hills	494595		354	1,164	829	2,347	354	810	(335)
0530	Baldwin Hills	158527	630	706	725	285	2,346	76	19	(440)
0530	Baldwin Hills	159443	674	667	485	518	2,344	(7)	(182)	33
0530	Baldwin Hills	166590	560	646	596	538	2,340	86	(50)	(58)
0530	Baldwin Hills	158023	802	732	513	293	2,340	(70)	(219)	(220)
0530	Baldwin Hills	160851	620	532	530	647	2,329	(88)	(2)	117
0530	Baldwin Hills	163419	466	724	621	506	2,317	258	(103)	(115)
0530	Baldwin Hills	163368	512	717	540	537	2,306	205	(177)	(3)
0530	Baldwin Hills	380782	1,176	1,126			2,302	(50)	(1,126)	-
0530	Baldwin Hills	422870	650	547	690	415	2,302	(103)	143	(275)
0530	Baldwin Hills	476506	408	671	692	520	2,291	263	21	(172)
0530	Baldwin Hills	396457	402	631	540	716	2,289	229	(91)	176
0530	Baldwin Hills	482705	222	690	643	714	2,269	468	(47)	71
0530	Baldwin Hills	165685	589	497	664	516	2,266	(92)	167	(148)
0530	Baldwin Hills	163049	564	606	476	603	2,249	42	(130)	127
0530	Baldwin Hills	163393	1,117	468	299	353	2,237	(649)	(169)	54
0530	Baldwin Hills	161779	515	557	536	625	2,233	42	(21)	89
0540	Duarte	419184	11,275	10,665	9,479	11,279	42,698	(610)	(1,186)	1,800
0540	Duarte	450384	7,475	10,021	10,866	12,589	40,951	2,546	845	1,723

California American Water Company  
 LA Districts  
 Top 100 Residential Users

District	District Name	Account	Variance in Usage					Grand Total	2007 vs 2008 vs 2009 vs 2008		
			2006	2007	2008	2009	2006		2007	2008	
0540	Duarte	393021	5,314	7,021	5,496	6,820	24,651	1,707	(1,525)	1,324	
0540	Duarte	394280	4,679	6,581	4,984	5,869	22,113	1,902	(1,597)	885	
0540	Duarte	172334	4,598	5,853	4,978	4,505	19,934	1,255	(875)	(473)	
0540	Duarte	413446	4,172	4,610	4,044	6,454	19,280	438	(566)	2,410	
0540	Duarte	182212	4,565	5,921	4,031	4,121	18,638	1,356	(1,890)	90	
0540	Duarte	182264	3,903	4,745	3,952	5,725	18,325	842	(793)	1,773	
0540	Duarte	179955	4,271	4,722	4,772	4,384	18,149	451	50	(388)	
0540	Duarte	182214	3,501	4,623	4,174	4,357	16,655	1,122	(449)	183	
0540	Duarte	181888	4,867	4,513	3,914	3,121	16,415	(354)	(599)	(793)	
0540	Duarte	182270	2,742	4,803	3,058	4,784	15,387	2,061	(1,745)	1,726	
0540	Duarte	414874	3,333	4,631	4,959	2,222	15,145	1,298	328	(2,737)	
0540	Duarte	166992	4,036	4,045	3,667	3,320	15,068	9	(378)	(347)	
0540	Duarte	182029	4,830	3,552	3,616	2,897	14,895	(1,278)	64	(719)	
0540	Duarte	182276	2,690	4,427	2,651	4,514	14,282	1,737	(1,776)	1,863	
0540	Duarte	429323	3,128	3,581	3,256	4,304	14,269	453	(325)	1,048	
0540	Duarte	182310	3,103	4,422	4,281	2,377	14,183	1,319	(141)	(1,904)	
0540	Duarte	487356		2,980	5,043	5,915	13,938	2,980	2,063	872	
0540	Duarte	182296	2,577	4,359	3,380	3,491	13,807	1,782	(979)	111	
0540	Duarte	182129	3,193	4,084	3,253	3,240	13,770	891	(831)	(13)	
0540	Duarte	182013	3,140	3,795	3,240	3,012	13,187	655	(555)	(228)	
0540	Duarte	397927	2,487	3,804	3,318	3,215	12,824	1,317	(486)	(103)	
0540	Duarte	472545	2,505	3,866	2,968	3,361	12,700	1,361	(898)	393	
0540	Duarte	182006	2,441	3,480	2,939	3,815	12,675	1,039	(541)	876	
0540	Duarte	182047	3,148	2,995	2,154	3,925	12,222	(153)	(841)	1,771	
0540	Duarte	182159	2,358	3,484	3,686	2,682	12,210	1,126	202	(1,004)	
0540	Duarte	182222	2,360	3,074	2,888	3,372	11,694	714	(186)	484	
0540	Duarte	182327	2,655	4,591	2,362	2,085	11,693	1,936	(2,229)	(277)	
0540	Duarte	481505	1,406	4,291	2,329	3,580	11,606	2,885	(1,962)	1,251	
0540	Duarte	413668	2,499	3,610	2,435	2,995	11,539	1,111	(1,175)	560	
0540	Duarte	182217	2,474	3,608	2,178	2,744	11,004	1,134	(1,430)	566	
0540	Duarte	182239	2,664	3,003	2,271	2,898	10,836	339	(732)	627	
0540	Duarte	450279	2,745	2,781	2,523	2,565	10,614	36	(258)	42	
0540	Duarte	424709	2,324	2,451	2,524	3,249	10,548	127	73	725	
0540	Duarte	478890	1,600	2,675	2,506	3,702	10,483	1,075	(169)	1,196	

California American Water Company  
 LA Districts  
 Top 100 Residential Users

District	District Name	Account	Usage					Variance in Usage		
			2007	2008	2009	Grand Total	2007 vs 2006	2008 vs 2007	2009 vs 2008	
0540	Duarte	181941	2,703	2,403	2,508	10,468	(151)	(300)	105	
0540	Duarte	182174	2,751	2,159	2,822	10,128	355	(592)	663	
0540	Duarte	480616	3,512	2,186	2,735	9,986	1,959	(1,326)	549	
0540	Duarte	405842	2,724	2,083	2,930	9,925	536	(641)	847	
0540	Duarte	181622	2,596	2,278	1,982	9,812	(360)	(318)	(296)	
0540	Duarte	181459	2,677	2,388	1,933	9,709	(34)	(289)	(455)	
0540	Duarte	391730	1,536			9,552	(6,480)	(1,536)	-	
0540	Duarte	181848	2,256	2,363	2,035	8,943	(33)	107	(328)	
0540	Duarte	182224	2,410	2,040	2,383	8,669	574	(370)	343	
0540	Duarte	434203	1,965	2,005	1,744	8,578	(899)	40	(261)	
0540	Duarte	446807	2,522	2,290	2,457	8,535	1,256	(232)	167	
0540	Duarte	430078	2,400	1,934	2,117	8,479	372	(466)	183	
0540	Duarte	182242	2,658	1,813	2,138	8,406	861	(845)	325	
0540	Duarte	181845	2,177	2,019	1,940	8,338	(25)	(158)	(79)	
0540	Duarte	434536	3,899	3,134		8,259	2,673	(765)	(3,134)	
0540	Duarte	181746	1,804	2,447	169	8,236	(2,012)	643	(2,278)	
0540	Duarte	175437	3,465			8,112	(1,182)	(3,465)	-	
0540	Duarte	495723	1,799	2,722	3,581	8,102	1,799	923	859	
0540	Duarte	182275	2,223	2,027	2,342	8,085	730	(196)	315	
0540	Duarte	181749	2,417	1,687	1,787	8,084	224	(730)	100	
0540	Duarte	181451	2,725	1,866	1,733	7,894	1,155	(859)	(133)	
0540	Duarte	431896	2,047	1,874	2,143	7,627	484	(173)	269	
0540	Duarte	424492	2,019	2,001	2,270	7,553	756	(18)	269	
0540	Duarte	173718	2,424	1,657	1,549	7,507	547	(767)	(108)	
0540	Duarte	385055	1,825	1,577	1,534	7,490	(729)	(248)	(43)	
0540	Duarte	182333	2,536	2,045	809	7,487	439	(491)	(1,236)	
0540	Duarte	448055	1,689	1,971	1,880	7,334	(105)	282	(91)	
0540	Duarte	181947	2,169	1,387	1,412	7,172	(35)	(782)	25	
0540	Duarte	181911	1,853	1,876	1,488	7,085	(15)	23	(388)	
0540	Duarte	422057	1,836	2,069	1,776	7,041	476	233	(293)	
0540	Duarte	181810	1,839	1,743	1,206	6,931	(304)	(96)	(537)	
0540	Duarte	170997	1,669	1,282	311	6,913	(1,982)	(387)	(971)	
0540	Duarte	181629	1,446	1,649	1,802	6,780	(437)	203	153	
0540	Duarte	181431	1,987	1,789	1,403	6,684	482	(198)	(386)	

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District	District Name	Account	Variance in Usage					Grand Total	2007 vs		2008 vs		2009 vs	
			2006	2007	2008	2009	2006		2007	2006	2007	2006	2007	2008
0540	Duarte	182317	1,268	1,976	1,396	2,011	6,651	708	(580)	615				
0540	Duarte	440925	1,675	666	2,760	1,501	6,602	(1,009)	2,094	(1,259)				
0540	Duarte	181759	2,035	1,764	1,323	1,398	6,520	(271)	(441)	75				
0540	Duarte	444399	1,956	2,310	1,280	967	6,513	354	(1,030)	(313)				
0540	Duarte	441474	1,456	1,819	1,383	1,838	6,496	363	(436)	455				
0540	Duarte	443578	1,035	2,121	1,798	1,539	6,493	1,086	(323)	(259)				
0540	Duarte	182177	1,088	2,137	1,327	1,871	6,423	1,049	(810)	544				
0540	Duarte	411025	1,675	1,607	1,595	1,438	6,315	(68)	(12)	(157)				
0540	Duarte	181883	1,309	1,631	1,662	1,683	6,285	322	31	21				
0540	Duarte	388531	1,307	1,770	1,330	1,594	6,001	463	(440)	264				
0540	Duarte	181448	2,830	1,217	1,069	855	5,971	(1,613)	(148)	(214)				
0540	Duarte	182297	2,499	3,205	261		5,965	706	(2,944)	(261)				
0540	Duarte	168426	1,408	1,574	1,402	1,228	5,612	166	(172)	(174)				
0540	Duarte	381207	1,633	1,758	1,616	570	5,577	125	(142)	(1,046)				
0540	Duarte	181752	1,475	1,558	1,398	1,131	5,562	83	(160)	(267)				
0540	Duarte	181924	1,342	1,233	1,626	1,253	5,454	(109)	393	(373)				
0540	Duarte	181912	1,604	1,485	1,169	1,110	5,368	(119)	(316)	(59)				
0540	Duarte	472813	1,180	1,489	1,429	1,252	5,350	309	(60)	(177)				
0540	Duarte	170067	1,164	1,343	1,899	909	5,315	179	556	(990)				
0540	Duarte	181963	1,402	1,385	1,192	1,285	5,264	(17)	(193)	93				
0540	Duarte	174552	1,282	1,204	1,116	1,628	5,230	(78)	(88)	512				
0540	Duarte	182267	1,437	1,156	846	1,647	5,086	(281)	(310)	801				
0540	Duarte	182241	1,036	1,650	1,096	1,270	5,052	614	(554)	174				
0540	Duarte	501593		1,278	3,215	470	4,963	1,278	1,937	(2,745)				
0540	Duarte	502613		455	1,800	2,587	4,842	455	1,345	787				
0540	Duarte	395589	1,192	1,163	1,168	1,313	4,836	(29)	5	145				
0540	Duarte	181847	1,194	1,248	1,176	1,183	4,801	54	(72)	7				
0540	Duarte	167720	958	1,486	1,289	952	4,685	528	(197)	(337)				
0540	Duarte	173550	1,885	1,042	473	1,262	4,662	(843)	(569)	789				
0540	Duarte	181824	1,316	1,011	1,166	1,160	4,653	(305)	155	(6)				
0550	San Marino	198966	10,591	11,410	11,178	12,878	46,057	819	(232)	1,700				
0550	San Marino	198939	4,006	8,640	7,520	5,515	25,681	4,634	(1,120)	(2,005)				
0550	San Marino	199201	4,528	5,344	5,535	5,132	20,539	816	191	(403)				
0550	San Marino	199113	5,499	3,566	3,718	3,620	16,403	(1,933)	152	(98)				



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District	District Name	Account	Variance in Usage					Grand Total	2007 vs		2008 vs		2009 vs	
			2006	2007	2008	2009	2006		2007	2006	2007	2006	2007	2008
0550	San Marino	193884	3,081	3,457	4,452	3,098	14,088	376	995	(1,354)				
0550	San Marino	187071	3,066	4,499	3,142	3,259	13,966	1,433	(1,357)	117				
0550	San Marino	198754	3,620	3,195	3,751	3,224	13,790	(425)	556	(527)				
0550	San Marino	193610	3,391	3,569	3,277	2,991	13,228	178	(292)	(286)				
0550	San Marino	199218	3,115	3,470	3,382	2,899	12,866	355	(88)	(483)				
0550	San Marino	198747	3,315	3,180	3,037	3,033	12,565	(135)	(143)	(4)				
0550	San Marino	187187	2,773	3,048	2,764	2,435	11,020	275	(284)	(329)				
0550	San Marino	198772	2,563	2,683	3,083	2,580	10,909	120	400	(503)				
0550	San Marino	206500	2,767	2,718	2,289	3,120	10,894	(49)	(429)	831				
0550	San Marino	193829	2,599	2,727	2,885	2,464	10,675	128	158	(421)				
0550	San Marino	199270	2,315	2,673	2,442	2,012	9,442	358	(231)	(430)				
0550	San Marino	198413	2,069	2,551	2,595	2,171	9,386	482	44	(424)				
0550	San Marino	199237	2,400	2,460	2,523	1,913	9,296	60	63	(610)				
0550	San Marino	198909	2,110	2,151	2,394	2,627	9,282	41	243	233				
0550	San Marino	198865	2,759	2,666	1,979	1,378	8,782	(93)	(687)	(601)				
0550	San Marino	187181	2,531	2,335	2,006	1,894	8,766	(196)	(329)	(112)				
0550	San Marino	199258	2,288	2,515	2,126	1,777	8,706	227	(389)	(349)				
0550	San Marino	198842	2,083	2,700	1,910	1,804	8,497	617	(790)	(106)				
0550	San Marino	199211	3,054	2,214	1,418	1,656	8,342	(840)	(796)	238				
0550	San Marino	198859	2,476	2,116	1,924	1,724	8,240	(360)	(192)	(200)				
0550	San Marino	203287	2,229	2,500	1,727	1,770	8,226	271	(773)	43				
0550	San Marino	197645	1,648	2,150	2,527	1,803	8,128	502	377	(724)				
0550	San Marino	198779	1,725	2,125	1,900	2,224	7,974	400	(225)	324				
0550	San Marino	198313	2,270	1,946	1,899	1,792	7,907	(324)	(47)	(107)				
0550	San Marino	198505	2,018	2,340	2,122	1,358	7,838	322	(218)	(764)				
0550	San Marino	199038	491	1,645	2,942	2,729	7,807	1,154	1,297	(213)				
0550	San Marino	198856	1,657	1,917	2,104	1,980	7,658	260	187	(124)				
0550	San Marino	198531	2,032	1,626	2,092	1,890	7,640	(406)	466	(202)				
0550	San Marino	438271	1,882	2,153	1,904	1,654	7,593	271	(249)	(250)				
0550	San Marino	198436	1,820	1,902	1,943	1,870	7,535	82	41	(73)				
0550	San Marino	198949	1,481	2,140	2,034	1,759	7,414	659	(106)	(275)				
0550	San Marino	419693	1,593	1,991	1,905	1,898	7,387	398	(86)	(7)				
0550	San Marino	198529	1,760	1,900	1,874	1,805	7,339	140	(26)	(69)				
0550	San Marino	199263	1,645	2,176	1,873	1,571	7,265	531	(303)	(302)				

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District	District Name	Account	2009					Variance in Usage		
			2008	2009	Grand Total	2006	2007	2008 vs 2007	2009 vs 2008	
0550	San Marino	199020	2,129	2,083	7,202	238	515	200	(46)	
0550	San Marino	466456	2,050	1,343	7,031	62	200	(253)	(707)	
0550	San Marino	199063	1,692	1,473	6,991	64	(253)	(176)	(219)	
0550	San Marino	199176	1,629	1,637	6,925	(49)	215	111	8	
0550	San Marino	199119	1,833	1,944	6,908	105	152	727	111	
0550	San Marino	199141	1,609	2,336	6,894	(35)	(816)	(244)	727	
0550	San Marino	188828	1,528	1,284	6,881	619	(1,048)	(95)	(244)	
0550	San Marino	198453	1,372	1,277	6,852	637	(432)	96	(95)	
0550	San Marino	198308	1,593	1,689	6,846	486	(188)	(2,277)	96	
0550	San Marino	199039	2,291	14	6,842	421	(46)	(127)	(2,277)	
0550	San Marino	199248	1,826	1,573	6,820	323	(73)	180	(253)	
0550	San Marino	199003	1,721	1,329	6,819	(73)	291	(117)	(392)	
0550	San Marino	198866	1,866	1,796	6,743	291	240	287	(70)	
0550	San Marino	188768	1,669	1,717	6,718	240	(88)	(336)	48	
0550	San Marino	187067	1,947	1,797	6,666	398	574	(925)	(150)	
0550	San Marino	200776	1,928	1,262	6,648	297	(295)	323	(666)	
0550	San Marino	198948	1,484	1,755	6,582	297	393	367	271	
0550	San Marino	198793	1,996	1,071	6,568	(295)	323	(429)	(925)	
0550	San Marino	416524	1,938	2,463	6,544	1,087	67	188	525	
0550	San Marino	421277	1,698	1,269	6,536	(907)	120	299	(429)	
0550	San Marino	385731	1,845	1,250	6,531	120	188	(595)	214	
0550	San Marino	199184	1,540	1,754	6,526	(528)	214	(443)	214	
0550	San Marino	183181	1,914	1,471	6,421	194	299	(63)	(443)	
0550	San Marino	198312	1,567	1,702	6,413	116	(422)	275	135	
0550	San Marino	198945	1,325	1,600	6,392	27	(422)	256	275	
0550	San Marino	198795	1,667	1,412	6,352	(451)	288	(168)	(255)	
0550	San Marino	394579	1,729	1,100	6,291	(580)	189	(294)	(629)	
0550	San Marino	198510	1,737	1,569	6,281	189	382	(96)	(168)	
0550	San Marino	199111	1,489	1,525	6,198	382	(96)	283	36	
0550	San Marino	198234	1,141	1,424	6,177	584	(96)	(406)	(168)	
0550	San Marino	199025	1,795	1,389	6,177	789	1,921	(166)	(406)	
0550	San Marino	502421	2,738	2,572	6,127	817	(260)	(662)	(166)	
0550	San Marino	198242	1,673	1,011	6,046	504	123	(662)	(662)	
0550	San Marino	199042	1,672	1,469	6,019	220	123	(203)	(203)	

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District	District Name	Account	Variance in Usage					Grand Total		
			2006	2007	2008	2009	2006		2007	2008 vs 2009
0550	San Marino	385913	873	1,608	2,054	1,479	6,014	735	446	(575)
0550	San Marino	198938	1,880	2,098	1,653	372	6,003	218	(445)	(1,281)
0550	San Marino	188809	1,250	1,693	1,975	1,083	6,001	443	282	(892)
0550	San Marino	204379	1,652	1,544	1,417	1,357	5,970	(108)	(127)	(60)
0550	San Marino	198294	1,220	1,425	1,687	1,636	5,968	205	262	(51)
0550	San Marino	198456	1,338	1,481	1,812	1,311	5,942	143	331	(501)
0550	San Marino	188797	1,669	1,310	1,423	1,526	5,928	(359)	113	103
0550	San Marino	198454	1,424	1,647	1,448	1,408	5,927	223	(199)	(40)
0550	San Marino	397427	1,317	1,845	1,374	1,381	5,917	528	(471)	7
0550	San Marino	187611	1,106	1,275	1,683	1,845	5,909	169	408	162
0550	San Marino	200737	1,979	1,455	1,295	1,180	5,909	(524)	(160)	(115)
0550	San Marino	427443	1,352	1,716	1,550	1,230	5,848	364	(166)	(320)
0550	San Marino	378602	1,337	1,555	1,424	1,504	5,820	218	(131)	80
0550	San Marino	188194	1,620	1,559	1,259	1,369	5,807	(61)	(300)	110
0550	San Marino	198961	1,088	1,407	1,528	1,784	5,807	319	121	256
0550	San Marino	199089	1,547	1,648	1,340	1,265	5,800	101	(308)	(75)
0550	San Marino	187102	1,306	1,844	1,585	1,054	5,789	538	(259)	(531)
0550	San Marino	198802	1,268	1,242	1,545	1,726	5,781	(26)	303	181
0550	San Marino	412724	1,248	1,480	1,303	1,748	5,779	232	(177)	445
0550	San Marino	198860	1,906	1,425	1,304	1,142	5,777	(481)	(121)	(162)
0550	San Marino	197935	1,276	1,774	1,644	1,055	5,749	498	(130)	(589)
0550	San Marino	188723	1,616	1,549	1,394	1,178	5,737	(67)	(155)	(216)
0550	San Marino	198777	1,395	1,809	1,230	1,298	5,732	414	(579)	68
0550	San Marino	187098	1,343	1,541	1,511	1,273	5,668	198	(30)	(238)
0550	San Marino	199288	1,629	1,749	1,084	1,173	5,635	120	(665)	89
0550	San Marino	199200	1,578	1,588	1,233	1,236	5,635	10	(355)	3
0550	San Marino	447532	1,613	1,486	1,407	1,126	5,632	(127)	(79)	(281)
0550	San Marino	198243	1,757	1,614	1,209	1,041	5,621	(143)	(405)	(168)

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