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Examined _____

**CLASS A
WATER UTILITIES**

U# _____

**2003
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF**

CALIFORNIA-AMERICAN WATER COMPANY

(NAME UNDER WHICH CORPORATION, PARTNERSHIP, OR INDIVIDUAL IS DOING BUSINESS)

SACRAMENTO
Name of District

Location: **SACRAMENTO**
Town or City

SACRAMENTO
County

**TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2003**

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2004
(FILE TWO COPIES IF THREE RECEIVED)

Sacramento

SCHEDULE A-1a
Utility Plant In Service

Line No.	Acct No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	6,057.00				6,057.00
3	302	Franchises and consents	27,735.00				27,735.00
4	303	Other intangible plant	80,769.54				80,769.54
5		Total intangible plant	124,561.54	0.00	0.00	0.00	124,561.54
6		II. LANDED CAPITAL					
7	306	Land and land rights	2,595,197.42				2,595,197.42
8		III. SOURCE OF SUPPLY PLANT					
9	311	Structures and Improvements	76,623.08	213,548.80			290,171.88
10	312	Collecting and impounding reservoirs	0.00				0.00
11	313	Lake, river and other intakes	12,734.88				12,734.88
12	314	Springs and tunnels	0.00				0.00
13	315	Wells	5,314,617.31				5,314,617.31
14	316	Supply mains	0.00				0.00
15	317	Other source of supply plant	0.00				0.00
16		Total source of supply plant	5,403,975.27	213,548.80	0.00	0.00	5,617,524.07
17		IV. PUMPING PLANT					
18	321	Structures and Improvements	3,547,531.26	95,897.64			3,643,428.90
19	322	Boiler plant equipment	0.00				0.00
20	323	Other power production equipment	0.00				0.00
21	324	Pumping equipment	12,013,272.69	169,334.68			12,182,607.37
22	325	Other pumping plant	0.00				0.00
23		Total pumping plant	15,560,803.95	265,232.32	0.00	0.00	15,826,036.27
24		V. WATER TREATMENT PLANT					
25	331	Structures and Improvements	2,641,891.76	6,387.27			2,648,279.03
26	332	Water treatment equipment	6,509,135.93	273,389.36			6,782,525.29
27		Total water treatment plant	9,151,027.69	279,776.63	0.00	0.00	9,430,804.32
28		VI. TRANSMISSION AND DISTRIBUTION PLANT					
29	341	Structures and Improvements	144,690.80				144,690.80
30	342	Reservoirs and tanks	5,365,881.48	9,017.91			5,374,899.39
31	343	Transmission and distribution mains	40,153,289.51	3,982,074.54	44,114.22		44,091,249.83
32	344	Fire mains	0.00				0.00
33	345	Services	13,392,575.10	700,835.18	10,721.72		14,082,688.54
34	346	Meters	2,411,863.39	382,889.81			2,794,753.20
35	347	Meter installations	0.00	32,287.51			32,287.51
36	348	Hydrants	5,959,522.11	248,473.53	2,405.34		6,205,590.30
37	349	Other transmission and distribution plant	0.00				0.00
38		Total transmission and distribution plant	67,427,822.39	5,355,578.46	57,241.28	0.00	72,726,159.57
39		VII. GENERAL PLANT					
40	371	Structures and Improvements	2,864,123.58	5,818.92			2,869,942.50
41	372	Office furniture and equipment	939,693.12	88,754.00	6,106.11		1,022,341.01
42	373	Transportation equipment	1,243,725.32	85,665.89			1,309,391.21
43	374	Stores equipment	0.00				0.00
44	375	Laboratory equipment	119,470.32				119,470.32
45	376	Communication equipment	1,337,130.40	21,708.54			1,358,838.94
46	377	Power operated equipment	179,946.21	14,681.61			194,627.82
47	378	Tools, shop and garage equipment	370,689.80	7,636.75			378,306.55
48	379	Other general plant	33,306.68	41,800.16			74,906.84
49		Total general plant	7,068,065.43	245,865.87	6,106.11	0.00	7,327,825.19
50		VIII. UNDISTRIBUTED ITEMS					
51	390	Other tangible property	1,212,887.00	0.00			1,212,887.00
52	391	Utility plant purchased	0.00				0.00
53	392	Utility plant sold	0.00				0.00
54		Total undistributed items	1,212,887.00	0.00	0.00	0.00	1,212,887.00
55		Total utility plant in service	108,564,340.69	6,360,002.08	63,347.39	0.00	114,866,995.38

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SCHEDULE A-3
Depreciation and Amortization Reserves

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Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	39,914,722.76	-	-	-
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	3,995,768.02			
4	(b) Charged to Account 265	34,626.22			
5	(c) Charged to Clearing Accounts				
6	(d) Salvage recovered				
7	(e) All other credits ^{1/}				
8	Total credits	4,030,394.24	-	-	-
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	63,347.39			
11	(b) Cost of removal	3,406.00			
12	(c) All other debits ^{1/}				
13	Total debits	66,753.39	-	-	-
14	Balance in reserve at end of year	43,878,363.61	-	-	-
15	State method of determining depreciation charges.				
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year-SEE TOTAL CO.				
19	^{1/} Indicate the nature of these items and show the accounts affected by the contra entries.				
20					
21					

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SCHEDULE A-3a

Analysis of Entries in Depreciation Reserve-Account No. 250

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost of Rem. (d)	Salvage and Cost of Removal Net (Dr) or Cr (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					
2	311	Structures & improvements	15,128.14	2,750.93			17,879.07
3	312	Collecting & impounding reservoirs	95.78				95.78
4	313	Lake, river & other intakes	3.55	358.38			361.93
5	314	Springs & tunnels	1,697.89				1,697.89
6	315	Wells	2,766,863.53	182,093.72			2,948,957.25
7	316	Supply mains	0.00				0.00
8	317	Other source of supply plant	0.00				0.00
9		Total source of supply plant	2,783,788.69	185,203.03	0.00	0.00	2,968,991.72
10		II. PUMPING PLANT	0.00				0.00
11	321	Structures & improvements	1,086,340.78	108,989.24			1,195,330.02
12	322	Boiler plant equipment	0.00				0.00
13	323	Other power production equip.	0.00				0.00
14	324	Pumping equipment	4,293,846.65	667,216.55			4,961,063.20
15	325	Other pumping plant	2,919.00				2,919.00
16		Total pumping plant	5,383,106.43	777,205.79	0.00	0.00	6,160,312.22
17		III. WATER TREATMENT PLANT	0.00				0.00
18	331	Structures & improvements	1,215,096.56	137,889.11			1,352,985.67
19	332	Water treatment equipment	3,415,579.02	424,415.92			3,839,994.94
20		Total water treatment plant	4,630,675.58	562,305.03	0.00	0.00	5,192,980.61
21		IV. TRANSMISSION & DISTR. PLANT	0.00				0.00
22	341	Structures & improvements	3,727.41	10,277.49			14,004.90
23	342	Reservoirs & tanks	2,184,780.35	210,973.43			2,395,753.78
24	343	Transmission & distr. mains	12,389,464.79	842,409.49	44,114.22	-250.00	13,187,510.06
25	344	Fire mains	0.00				0.00
26	345	Services	5,565,962.76	429,788.22	10,721.72	-3,156.00	5,981,883.26
27	346	Meters	979,407.33	122,518.30			1,101,923.63
28	347	Meter installations	0.00	129.64			129.64
29	348	Hydrants	2,434,812.42	156,813.49	2,405.34		2,589,220.67
30	349	Other trans. & distr. plant	0.00				0.00
31		Total trans. & distr. plant	23,558,155.08	1,772,918.06	57,241.28	-3,406.00	25,270,425.84
32		V. GENERAL PLANT	0.00				0.00
33	371	Structures & improvements	634,413.89	71,908.50			706,322.39
34	372	Office furniture & equipment	478,372.15	119,860.62	6,106.11		592,126.66
35	373	Transportation equipment	665,770.02	204,644.12			870,414.14
36	374	Stores equipment	0.00				0.00
37	375	Laboratory equipment	85,082.49	6,435.93			91,498.42
38	376	Communication equipment	981,831.71	262,486.59			1,244,118.30
39	377	Power operated equipment	166,593.81	26,245.08			192,838.89
40	378	Tools, shop & garage equipment	191,775.28	37,301.11			229,076.39
41	379	Other general plant	17,584.65	3,880.38			21,465.03
42	390	Other tangible property	337,793.00				337,793.00
43	391	Water plant purchased	0.00				0.00
44		Total general plant	3,558,997.90	732,782.33	6,106.11	0.00	4,285,653.22
45		TOTAL	39,914,722.76	4,030,394.24	63,347.39	-3,406.00	43,878,363.61

**SCHEDULE B-1
Operating Revenues**

Sacramento

Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
1		I. WATER SERVICE REVENUES			
2	601	Metered sales to general customers			
3		601.1 Commercial sales	6869776.00	5482420.00	1387356.00
4		601.2 Industrial sales	0.00	0.00	0.00
5		601.3 Sales to public authorities	338433.00	337403.00	1030.00
6		Sub-total	7208209.00	5819823.00	1388386.00
7	602	Unmetered sales to general customers			
8		602.1 Commercial sales	8532063.60	8715810.00	(183746.40)
9		602.2 Industrial sales			
10		602.3 Sales to public authorities			
11		Sub-total	8532063.60	8715810.00	(183746.40)
12	603	Sales to irrigation customers			
13		603.1 Metered sales			
14		603.2 Unmetered sales			
15		Sub-total	0.00	0.00	0.00
16	604	Private fire protection service	275658.00	243951.00	31707.00
17	605	Public fire protection service			
18	606	Sales to other water utilities for resale	0.00	0.00	0.00
19	607	Sales to governmental agencies by contracts			
20	608	Interdepartmental sales			
21	609	Other sales or service	53191.00	0.00	53191.00
22		Sub-total	328849.00	243951.00	84898.00
23		Total water service revenues	16069121.60	14779584.00	1289537.60
24		II. OTHER WATER REVENUES			
25	611	Miscellaneous service revenues	301370.16	75717.00	225653.16
26	612	Rent from water property	0.00	0.00	0.00
27	613	Interdepartmental rents			
28	614	Other water revenues	1037.00	(887.00)	1924.00
29		Total other water revenues	302407.16	74830.00	227577.16
30	501	Total operating revenues	16371528.76	14854414.00	1517114.76

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SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (e)
			A	B	C			
1		I. SOURCE OF SUPPLY EXPENSES						
2		Operation						
3	701	Operation supervision and engineering	A	B				
4	701	Operation supervision, labor and expenses					0.00	
5	702	Operation labor and expenses	A	B			0.00	
6	703	Miscellaneous expenses	A		25,309.51	345,131.00	(319,821.49)	
7	704	Purchased water	A	B	C	79,705.40	568,042.00	(488,336.60)
8		Maintenance						
9	706	Maintenance supervision and engineering	A	B			0.00	
10	706	Maintenance of structures and facilities					0.00	
11	707	Maintenance of structures and improvements	A	B		0.00	42.00	(42.00)
12	708	Maintenance of collecting and impounding reservoirs	A		47,338.89	40,132.00	7,206.89	
13	708	Maintenance of source of supply facilities		B			0.00	
14	709	Maintenance of lake, river and other intakes	A				0.00	
15	710	Maintenance of springs and tunnels	A				0.00	
16	711	Maintenance of wells	A		2,280.54	2,441.00	(150.46)	
17	712	Maintenance of supply mains	A				0.00	
18	713	Maintenance of other source of supply plant	A	B			0.00	
19		Total source of supply expenses			154,644.34	955,788.00	(801,143.66)	
20		II. PUMPING EXPENSES						
21		Operation						
22	721	Operation supervision and engineering	A	B	30,978.92	29,572.00	1,406.92	
23	721	Operation supervision, labor and expenses					0.00	
24	722	Power production labor and expenses	A		0.00	23,038.00	(23,038.00)	
25	722	Power production labor expenses and fuel	A	B			0.00	
26	723	Fuel for power production	A				0.00	
27	724	Pumping labor and expenses	A	B	265,487.44	201,878.00	83,609.44	
28	725	Miscellaneous expenses	A		31,048.35	23,277.00	7,771.35	
29	726	Fuel of power purchased for pumping	A	B	C	2,462,925.40	2,268,487.00	194,438.40
30		Maintenance					0.00	
31	729	Maintenance supervision and engineering	A	B	30,700.80	38,656.00	(7,955.20)	
32	729	Maintenance of structures and equipment					0.00	
33	730	Maintenance of structures and improvements	A	B	6,347.83	13,588.00	(7,220.17)	
34	731	Maintenance of power production equipment	A	B	135,577.99	138,880.00	(3,302.01)	
35	732	Maintenance of pumping equipment	A	B			0.00	
36	733	Maintenance of other pumping plant	A	B			0.00	
37		Total pumping expenses			2,991,056.73	2,737,337.00	255,726.73	
38		III. WATER TREATMENT EXPENSES						
39		Operation						
40	741	Operation supervision and engineering	A	B	0.00	857.00	(857.00)	
41	741	Operation supervision, labor and expenses					0.00	
42	742	Operation labor and expenses	A	B	0.00	9,051.00	(9,051.00)	
43	743	Miscellaneous expenses	A		212,704.27	283,702.00	(50,997.73)	
44	744	Chemicals and filtering materials	A	B	100,251.80	83,678.00	12,573.80	
45		Maintenance					0.00	
46	746	Maintenance supervision and engineering	A	B	30,848.27	32,101.00	(1,254.73)	
47	746	Maintenance of structures and equipment					0.00	
48	747	Maintenance of structures and improvements	A	B	48.77	2,456.00	(2,407.23)	
49	748	Maintenance of water treatment equipment	A	B	101,711.81	175,228.00	(73,513.19)	
50		Total water treatment expenses			451,562.72	577,070.00	(125,507.28)	
51								

**SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities**

Line	Acct. No.	Account	Class			Amount Current Year	Amount Preceding Year	Net Change During Year Show Decrease in [Brackets]
			A	B	C			
No.		(a)				(b)	(c)	(d)
1		IV. TRANSMISSION AND DISTRIBUTION EXPENSES						
2		Operation						
3	751	Operation supervision and engineering	A	B		111,214.79	104,909.00	6,305.79
4	751	Operation supervision, labor and expenses			C			0.00
5	752	Storage facilities expenses	A			0.00	9,955.00	(9,955.00)
6	752	Operation labor and expenses		B				0.00
7	753	Transmission and distribution lines expenses	A			52,199.12	79,186.00	(26,986.88)
8	754	Meter expenses	A			14,403.08	13,712.00	691.08
9	755	Customer installations expenses	A			59,589.84	37,454.00	22,135.84
10	756	Miscellaneous expenses	A			106,644.52	145,140.00	(38,495.48)
11		Maintenance						0.00
12	758	Maintenance supervision and engineering	A	B		0.00	7,395.00	(7,395.00)
13	758	Maintenance of structures and plant			C			0.00
14	759	Maintenance of structures and improvements	A	B		5.36	24,661.00	(24,655.62)
15	760	Maintenance of reservoirs and tanks	A	B		0.00	7.00	(7.00)
16	761	Maintenance of transmission and distribution mains	A			265,257.56	132,668.00	132,589.56
17	761	Maintenance of mains		B				0.00
18	762	Maintenance of fire mains	A			1,079.24	2,632.00	(1,552.76)
19	763	Maintenance of services	A			383,769.65	327,923.00	55,846.65
20	763	Maintenance of other transmission and distribution plant		B				0.00
21	764	Maintenance of meters	A			23,434.40	22,235.00	1,199.40
22	765	Maintenance of hydrants	A			5,148.21	8,301.00	(3,152.79)
23	766	Maintenance of miscellaneous plant	A					0.00
24		Total transmission and distribution expenses				1,022,742.81	915,378.00	107,364.81
25		V. CUSTOMER ACCOUNTS EXPENSES						
26		Operation						
27	771	Supervision	A	B		17,189.46	19,522.00	(2,332.54)
28	771	Supervision, meter reading and other customer accounts expenses			C			0.00
29	772	Meter reading expenses	A	B		84,680.65	69,240.00	15,440.65
30	773	Customer records and collection expenses	A			184,521.09	163,430.00	21,091.09
31	773	Customer records and accounts expenses		B				0.00
32	774	Miscellaneous customer accounts expenses	A			8,291.40	48,895.00	(40,603.60)
33	775	Uncollectible accounts	A	B	C	0.00	(18,251.00)	18,251.00
34		Total customer accounts expenses				274,662.80	282,838.00	(7,973.20)
35		VI. SALES EXPENSES						
36		Operation						
37	781	Supervision	A			0.00	0.00	0.00
38	781	Sales expenses		B	C			0.00
39	782	Demonstrating and selling expenses	A			0.00	0.00	0.00
40	783	Advertising expenses	A			11,807.27	77,594.00	(65,686.73)
41	784	Miscellaneous sales expenses	A			0.00	0.00	0.00
42	785	Merchandising, jobbing and contract work	A					0.00
43		Total sales expenses				11,807.27	77,594.00	(65,686.73)
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SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities

Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		VII. ADMINISTRATIVE AND GENERAL EXPENSES						
2		Operation						
3	791	Administrative and general salaries	A	B	C	433,107.91	356,276.00	76,831.91
4	792	Office supplies and other expenses	A	B	C	6,075.60	2,248.00	3,827.60
5	793	Property insurance	A					0.00
6	793	Property insurance, injuries and damages		B	C			0.00
7	794	Injuries and damages	A			(8,853.07)	(1,808.00)	(5,045.07)
8	795	Employees' pensions and benefits	A	B	C	74,036.93	371,809.00	(297,872.07)
9	796	Franchise requirements	A	B	C			0.00
10	797	Regulatory commission expenses	A	B	C	213,361.27	61,879.00	151,482.27
11	798	Outside services employed	A			430,784.85	413,635.00	17,149.85
12	798	Miscellaneous other general expenses		B				0.00
13	798	Miscellaneous other general operation expenses			C			0.00
14	799	Miscellaneous general expenses	A			764,947.14	428,839.00	335,008.14
15		Maintenance						0.00
16	805	Maintenance of general plant	A	B	C	30,494.79	19,451.00	11,043.79
17		Total administrative and general expenses				1,945,955.42	1,653,229.00	292,726.42
18		VIII. MISCELLANEOUS						
19	811	Rents	A	B	C	1,222.93	1,864.00	(641.07)
20	812	Administrative expenses transferred-Cr.	A	B	C	5,508,706.24	4,712,947.00	795,759.24
21	813	Duplicate charges-Cr.	A	B	C			0.00
22		Total miscellaneous				5,509,929.17	4,714,811.00	795,098.17
23		Total operating expenses				12,364,671.28	11,915,083.00	449,588.28

SCHEDULE B-4
Taxes Charged During Year

sacramento

Line No.	Kind of tax (See system report for instructions) (a)	Total taxes charged during year (b)	Water (Account 507) (c)	Nonutility (Account 521) (d)	Other (Account 527) (e)	Capitalized (f)
1	Taxes on real and personal property	623,472.42	616,567.42	6,905.00		
2	State corporation franchise tax	75,604.00	88,598.00		-12,994.00	
3	State unemployment insurance tax	4,439.00	4,439.00		0.00	
4	Other state and local taxes	700.00	700.00			
5	Federal unemployment insurance tax	3,226.00	3,226.00			
6	Federal insurance contributions act	132,404.00	132,404.00			
7	Other federal taxes	0.00	0.00			
8	Federal income tax	201,862.00	245,288.00		-43,426.00	
9	FIT acquisition adjustment	0.00	0.00			
10	SIT acquisition adjustment	0.00	0.00			
11	FIT deferred non-current	41,893.00	41,893.00			
12	SIT deferred non-current	-10,538.00	-10,538.00			
13	FIT deferred current	0.00	0.00			
14	SIT deferred current	0.00	0.00			
15						
16						
17	Totals	1,073,062.42	1,122,577.42	6,905.00	-56,420.00	0.00

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN.....(Units) ²				Annual Quantities Diverted AF (Unit) ²	Remarks
	Diverted Into*	From Stream or Creek	Location of Diversion Point	Priority Right	Capacity	Max.	Min.		
1									
2									
3									
4									
5	None								
6									
7									
8	WELLS					Pumping Capacity GPM (Unit) ²	Annual Quantities Pumped HCF (Unit) ²	Remarks	
9	At Plant (Name or Number)	Location	Number	Dimensions	1 Depth to Water				
10									
11									
12	See Attached								
13									
14									
15	TUNNELS AND SPRINGS			FLOW IN (Unit) ²				Annual Quantities Used (Unit) ²	Remarks
16	Designation	Location	Number	Maximum	Minimum				
17									
18									
19	None								
20									
21									
22	Purchased Water for Resale								
23	Purchased from	City of Sacramento, Citrus Heights, and Placer County Water Agency							
24	Annual quantities purchased	1,562.62	(Unit Chosen) ²	ACRE FEET					
25									
26									

* State ditch, pipe line, reservoir, etc., with name, if any
 1 Average depth to water surface below ground surface
 2 The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
27	A. Collecting Reservoirs			
28	Concrete			
29	Earth			
30	Wood			
31	B. Distribution Reservoirs			
32	Concrete			
33	Earth			
34	Wood			
35	C. Tanks			
36	Wood			
37	Metal	8	10,375,000	
38	Concrete	1	1,000,000	
39	TOTAL	9	11,375,000	

Location	Dimensions	Static Water Level	GPM Pumping Capacity	Annual Quantities Pumped in MG
<u>SUBURBAN</u>				
Butterfield	16" x 840'	74.3'	869	0.083
Chettenham	14" x 275'	109'	900	257.392
College Greens	16" x 720'	79.5'	1,175	0.725
Countryside Way	16" x 507'	109'	1,150	575.908
Folsom	14" x 450'	86'	610	101.056
Gould	14" x 525'	91.4'	521	31.588
Malaga	14" x 308'	56.7'	550	0.101
Mars	14" x 358'	85.7'	700	0.185
Moonbeam	14" x 345'	103'	664	280.013
Nut Plains	14" x 525'	96.3'	980	272.842
Oaken Bucket	16" x 530'	84'	1,470	185.223
Point Reyes	14" x 332'	65.8'	1,023	6.473
Rockingham	14" x 490'	98'	610	116.627
Rogue River	14" x 282'	66.2'	600	23.972
Salmon Falls	14" x 357'	80'	1,090	56.424
Swansea	14" x 364'	115.3'	458	256.902
West La Loma	16" x 650'	70'	1,020	504.321
Whitewater	14" x 490'	70'	700	0.126
Winchester	14" x 377'	110.3'	625	111.305
Woodman	14" x 406'	58'	1,851	415.934

TOTAL 3,197.200

ROSEMONT

Caldera	16" x 485'	81'	1,931	283.916
Montezuma	14" x 373'	88'	825	0.133
Southport	14" x 391'	73'	498	215.275
Sutters Gold	14" x 268'	89.2'	1,200	41.625
Tallyho # 1	14" x 324'	86.2'	581	0.110
Tallyho # 2	16" x 403'	106.5'	1,300	617.471
Westporter	14" x 324'	99.2'	810	94.620
Wildrose	14" x 368'	81.5'	521	116.060

TOTAL 1,369.210

<u>Location</u>	<u>Dimensions</u>	<u>Static Water Level</u>	<u>GPM Pumping Capacity</u>	<u>Annual Quantities Pumped in MG</u>
<u>PARKWAY</u>				
Auberry	16" x 500'	82.6'	786	193.145
Briggs	14" x 295'	65.5'	1,067	109.140
Conrad	14" x 302'	75.4'	1,252	0.640
Countryside # 1	16" x 500'	84'	972	194.927
Countryside # 2	16" x 610'	101'	1,661	0.409
Elsie	14" x 365'	66.2'	510	0.170
Gerber Road	16" x 426'	75.6'	1,494	27.937
Hemingway	16" x 990'	99'	1,360	521.357
Lippi	14" x 158'	43'	700	104.822
Parksite # 1	16" x 452'	142'	466	-
Parksite # 2	16" x 983'	94.6'	1,879	312.913
Power Inn	16" x 1000'	87.3'	2,800	948.917
Rockhurst	14" x 276'	74'	850	-
Sky Parkway	14" x 284'	52.4'	1,142	226.233
Southgate	14" x 284'	52'	1,050	140.235
Stocker	14" x 316'	64'	510	147.807
Vintage # 1	16" x 362'	80.5'	1,000	327.627
Vintage # 2	16" x 961'	68.2'	1,033	387.709
Vintage # 3	16" x 990'	81.5'	1,507	317.353
Wilbur Way # 1	14" x 452'	83'	991	-
Wilbur Way # 2	16" x 500'	100.6'	901	0.231
			TOTAL	<u><u>3,961.572</u></u>

LINCOLN OAKS

Location	Dimensions	Static Water Level	GPM Pumping Capacity	Annual Quantities Pumped in MG
Andrea # 1	14" x 750'	209.9'	1,144	267.083
Andrea # 2	16" x 475'	182'	1,310	80.168
Auburn/Halifax	14" x 385'	137.5'	600	2.031
Carriage Drive	14" x 385'	174.8'	715	96.127
Cherbourg	16" x 580'	203.5'	1,082	492.451
Chipping Way	14" x 364'	177.6'	600	224.395
Crosswoods	16" x 800'	165'	545	185.717
Daly	16" x 500'	196.8'	1,149	211.098
Diablo	14" x 400'	148.1'	400	3.896
Fort Sutter	12" x 390'	151.2'	494	11.767
Glass Slipper	14" x 304'	168.5'	300	0.085
Hemlock	12" x 354'	158.5'	427	0.095
Laurel Oaks	14" x 332'	152'	739	117.770
Lemans Drive	14" x 436'	162'	660	0.115
Linda Sue	14" x 236'	168'	529	42.862
Oakberry	14" x 308'	163.8'	720	250.630
Oak Forest	14" x 238'	149.5'	766	0.217
Roseville Road	14" x 600'	181.6'	593	156.158
Rushmore	14" x 455'	200'	521	104.070
Sandalwood	14" x 248'	165.8'	1,197	0.295
Shenandoah	12" x 312'	168.5'	715	4.785
Summerplace	16" x 450'	173'	929	320.629
Treelark	14" x 306'	166.5'	703	259.751
Twin Parks	16" x 424'	138'	1,458	136.420
Van Maren	14" x 410'	168'	810	159.532
Villaview	16" x 725'	177'	470	0.020

TOTAL

3,128.167

ANTELOPE

Colonnade	14" x 495'	111.5'	1,232	17.432
Cook Riolo	14" x 520'	207'	1,694	204.894
Covered Wagon	14" x 495'	115'	458	119.009
Davidson	14" x 506'	127.2'	494	0.156
Don Julio	16" x 510'	196'	1,033	123.053
Eagle Ridge	16" x 590'	159'	1,100	176.545
Elverta	16" x 570'	132.7'	826	63.415
Falcon View	16" x 515'	159.5'	1,123	441.038
Fox Park	16" x 679'	154'	778	130.310
North Loop	16" x 574'	148'	2,079	180.233
Palmerson	16" x 560'	172'	1,509	645.175
PFE/Billy Mitchell	14" x 445'	149.2'	415	0.088
Prior Way	16" x 495'	122'	1,600	166.555
Rhine Way	14" x 490'	117.3'	545	-
Scotland	14" x 602'	109.5'	431	0.138
Twin Trails	16" x 446'	156.5'	1,261	125.548
Vandenberg	10" x 185'	135'	330	0.056
Watt Avenue	16" x 475'	128'	1,458	40.305

TOTAL

2,433.950

<u>Location</u>	<u>Dimensions</u>	<u>Static Water Level</u>	<u>GPM Pumping Capacity</u>	<u>Annual Quantities Pumped in MG</u>
<u>SUNRISE</u>				
Well # 1	12" x 288'	N/A	N/A	-
Security Park/ Central 2	12" x 296'	141.6'	419	8.311
Well A	14" x 466'	93.5'	691	-
Well B	14" x 670'	104.7'	743	-
TOTAL				8.311
<u>ARDEN</u>				
Fairlake # 1	14" x 360'	61'	454	0.289
Fairlake # 2	14" x 204'	56'	739	266.409
Howe Avenue	16" x 403'	67'	1,248	278.222
Wittkop	12" x 325'	78'	573	0.140
Wyda Way	14" x 295'	96'	900	161.903
TOTAL				706.963
<u>ISLETON</u>				
Well # 1	10" x 615'	29.5'	604	0.090
Well # 2	10" x 335'	17'	493	0.051
Well # 3	16" x 990'	35.5'	550	57.587
TOTAL				57.728
<u>GROVE</u>				
Grove # 1	8" x 180'	4.5'	210	13.803
Grove # 2	4" x 120'	12'	-	-
Grove # 3	14" x 200'	5.5'	70	25.036
TOTAL				38.839
GRAND TOTAL				14,901.940
<i>Purchased Water:</i>				
Crower Lane	(West Placer)			52.564
Citrus Heights	(Lincoln Oaks)			25.817
A Parkway	(Parkway System)			437.130
TOTAL PURCHASED WATER				462.947

SCHEDULE D-3
Description of Transmission and Distribution Facilities

SAC

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100	Total
1 Ditch									
2 Flume									
3 Lined conduit									
4									
5									
Totals									

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Continued)									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total	All Lengths
6 Ditch									
7 Flume									
8 Lined conduit									
9									
10									
Totals									

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping									
Line No.	3/4 to 1	1 1/2	2	2 1/2	3	4	5	6	Total
11 Cast iron									
12 Cast iron (cement lined)									
13 Concrete									
14 Copper	607	0	0			20	432	3,276	
15 Riveted Steel									
16 Standard Screw									
17 Screw or Welded Casing		277	3,744		2,434				
18 Cement - Asbestos		151							
19 Welded Steel			1,844			64,593			693,862
20 Wood/galv iron	630	1,378				6,539			540
21 Other (specify)			720		240	1,341			1
Totals	1,237	1,806	6,308	0	2,674	75,745			79,994
									782,042

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Continued)										
Line No.	8	10	12	14	16	20	Other Sizes (Specify Sizes)			Total All Sizes
							17 to 18	21 to 22	24 to 25	
23 Cast iron	1,549	382	1,180							9,764
24 Cast iron (cement lined)	0									0
25 Concrete	0	1,541	16,084			568	3,962	1,478		54,502
26 Copper					27,145					607
27 Riveted Steel										0
28 Standard Screw										0
29 Screw or Welded Casing	974,316	1	581	10	106	1,148	485	1,810		8,455
30 Cement - Asbestos	49	435,661	71,707	5	29,338	3,120				4,273
31 Welded Steel	49	1,584	300	775						2,274,446
32 Wood/galv iron	3,865				880				3,560	13,337
33 Other (specify)	435,770	128,028	180,473	790	35,177	2,340	336	866		7,915
Totals	1,415,569	567,197	270,285	790	92,446	7,174	4,783	0	3,952	864,692
										3,235,991

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered-Dec. 31		Flat Rate-Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	8,618	8,320	46,706	46,661
Industrial				
Public Authorities	78	82		
Irrigation				
Other - Construction				
Sub-total	8,694	8,402	46,706	46,661
Private Fire Connection	633	670		
Public Fire Hydrants	4,898	5,098		
Total	14,225	15,170	46,706	46,661

**SCHEDULE D-5
Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4-in.	4,808	XXXXXXXX
3/4-in.	0	
1-in.	2,028	
1 1/2-in.	656	
2-in.	1,778	
3-in.	24	
4-in.	75	
6-in.	240	
Other	464	
Total	10,072	0

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	0
2. Used, before repair	4
3. Used, after repair	0
4. Found test, requiring billing adjustment	1
B. Number of Meters in Service Since Last Test	
1. Ten years or less	
2. More than 10, but less than 15 years	
3. More than 15 years	26

SC

**SCHEDULE D-7
Water Delivered to Metered Customers by Months and Years in HCF (Unit Chosen)¹**

Classification of Service	During Current Year												Sub-total	Total	Total Prior Year
	Jan.	Feb.	Mar.	Apr.	May	June									
Commercial	423,418	789,043	874,892	1,032,337	1,754,708	1,989,910						6,864,309		0	
Industrial	0	0	0	0	0	0						0		0	
Public Authorities	271	7,550	2,283	12,047	10,382	59,478						92,012		0	
Irrigation	0	0	0	0	0	0						0		0	
Other - Construction, Priv.	0	0	0	0	0	0						0		0	
Fire, & Sale for Resale	0	0	0	0	0	0						0		0	
Total	423,690	796,593	877,176	1,044,385	1,765,090	2,049,388						6,956,321		0	
Classification of Service	During Current Year												Sub-total	Total	Total Prior Year
	July	Aug.	Sept.	Oct.	Nov.	Dec.									
Commercial	2,269,853	2,480,866	2,056,890	1,678,156	1,031,758	907,268						10,424,813		17,289,122	
Industrial	0	0	0	0	0	0						0		0	
Public Authorities	34,241	100,845	44,867	74,316	27,070	28,670						310,009		402,022	
Irrigation	0	0	0	0	0	0						0		0	
Other - Construction, Priv.	0	0	0	0	0	0						0		0	
Fire, & Sale for Resale	0	0	0	0	0	0						0		0	
Total	2,304,094	2,581,731	2,101,758	1,752,472	1,058,829	935,939						10,734,822		17,691,143	

¹ Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated _____ 0

Total population served _____ 179,306

End of Year Balances In Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	<u>21,581.00</u>
100	Construction work in progress	\$	<u>10,543,910.60</u>
241	Advances for construction	\$	<u>6,367,854.00</u>
265	Contributions in aid of construction	\$	<u>3,174,885.00</u>

SIGNATURE

District Management

Name of District Manager Mitchell S. Dion Telephone: (916) 568-4259

Address 4701 Beloit Dr., P.O. Box 15468, Sacramento, CA 95851-0468

This report sets forth book or allocated figures and other data
pertaining to the Sacramento
district for the period from January 1, 2003, to December 31, 2003.


Signature

President
Title

3-30-03
Date