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2000
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF

Southern California Water Company

(NAME OF CORPORATION)

Name of District: Bay Point

Location: Pittsburg, Contra Costa
(TOWN OR CITY) (COUNTY)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2000

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2001
(FILE TWO COPIES IF THREE RECEIVED)

SCHEDULE A - 1a							
Utility Plant in Service							
Line No.	Acct. No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	0	0			0
3	302	Franchise & Consents (Sch. A-1b)	900	0			900
4	303	Other Intangible Plant	127,048	34,594			161,642
5		Total Intangible Plant	127,948	34,594	0	0	162,542
6		II. LANDED CAPITAL					
7	306	Land and Land Rights	19,146	61,038			80,184
8		III. SOURCE OF SUPPLY PLANT					
9	311	Structure and Improvements	0	0			0
10	312	Collecting and Impounding Reservoirs	0	0			0
11	313	Lakes Rivers and Other Intakes	0	0			0
12	314	Springs and Tunnels	0	0			0
13	315	Wells	259,409	0			259,409
14	316	Supply Mains	16,678	0			16,678
15	317	Other Source of Supply Plant	0	0			0
16		Total Source of Supply Plant	276,087	0	0	0	276,087
17		IV. PUMPING PLANT					
18	321	Structures and Improvements	307,531	(0)	(61,038)		246,492
19	322	Boiler Plant Equipment	0	0			0
20	323	Other Power Production Equipment	0	0			0
21	324	Pumping Equipment	1,848,395	39,977	0		1,888,372
22	325	Other Pumping Plant	246,387	0			246,387
23		Total Pumping Plant	2,402,313	39,977	(61,038)	0	2,381,252
24		V. WATER TREATMENT PLANT					
25	331	Structures and Improvements	487,108	365,605	0		852,714
26	332	Water Treatment Equipment	1,427,597	29,345			1,456,941
27		Total Water Treatment Plant	1,914,705	394,950	0	0	2,309,655
28		VI. TRANSMISSION AND DIST. PLANT					
29	341	Structures and Improvements	0	0			0
30	342	Reservoirs and Tanks	1,358,026	19,552			1,377,578
31	343	Transmission and Distribution Mains	6,321,665	30,979			6,352,644
32	344	Fire mains	0	0			0
33	345	Services	2,080,812	734,932			2,815,744
34	346	Meters	720,603	17,731	0		738,333
35	347	Meter Installations	0	0			0
36	348	Hydrants	830,473	13,443			843,916
37	349	Other Transmission and Distribution Plant	134,326	0			134,326
38		Total Transmission & Distribution Plant	11,445,904	816,636	0	0	12,262,541
39		VII. GENERAL PLANT					0
40		General Office Net Investment	293,653	0		0	293,653
41	371	Structures and Improvements	32,376	0		0	32,376
42	372	Office Furniture and Equipment	63,149	12,036			75,185
43	373	Transportation Equipment	105,018	22,705			127,723
44	374	Stores Equipment	0	0			0
45	375	Laboratory Equipment	2,125	0			2,125
46	376	Communication Equipment	10,727	0			10,727
47	377	Power Operated Equipment	17,155	0			17,155
48	378	Tools, Shop and Garage Equipment	30,345	0			30,345
49	379	Other General Plant	0	0			0
50		Total General Plant	554,549	34,741	0	0	589,290
51		VIII. UNDISTRIBUTED ITEMS		0			
52	390	Other Tangible Property	0	0			0
53	391	Utility Plant Purchased	0	0			0
54	392	Utility Plant Sold	0	0			0
55		Total Undistributed Items	0	0	0	0	0
56		Total Utility Plant in Service	16,740,652	1,381,936	(61,038)	0	18,061,550

SCHEDULE A-3a							
Analysis of Entries in Depreciation Reserve - Account No.250							
Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (dr.) or Cr. (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					
2	311	Structure and Improvements					0
3	312	Collecting and impounding reservoirs	(56,879)	(1,563)	0		(58,442)
4	313	Lake, river and other intakes	0				0
5	314	Springs and tunnels	0				0
6	315	Wells	0				0
7	316	Supply mains	(2,155)	(109)			(2,264)
8	317	Other source of supply plant					0
9		Total Source of Supply Plant	(59,034)	(1,672)	0	0	(60,706)
10		II. PUMPING PLANT					
11	321	Structures and improvements	(53,199)	(3,789)			(56,988)
12	322	Boiler plant equipment	0				0
13	323	Other power production equipment	0				0
14	324	Pumping equipment	(315,834)	(30,330)			(346,164)
15	325	Other pumping plant	(5,705)	(966)			(6,671)
16		Total Pumping Plant	(374,738)	(35,085)	0	0	(409,823)
17		III. WATER TREATMENT PLANT					
18	331	Structures and improvements	(49,362)	(3,146)			(52,508)
19	332	Water treatment equipment	(426,526)	(62,011)	20,700		(467,837)
20		Total Water Treatment Plant	(475,888)	(65,157)	20,700	0	(520,345)
21		IV. TRANS AND DIST. PLANT					
22	341	Structures and improvements					0
23	342	Reservoirs and tanks	(65,973)	(6,906)			(72,879)
24	343	Transmission and distribution mains	(370,744)	(38,261)	0		(409,005)
25	344	Fire mains	0				0
26	345	Services	(47,267)	(6,780)			(54,047)
27	346	Meters	(5,404)	(3,735)			(9,139)
28	347	Meter installations	0				0
29	348	Hydrants	(29,996)	(5,034)			(35,030)
30	349	Other transmission and distribution plant					0
31		Total Transmission & Distribution Plant	(519,384)	(60,716)	0	0	(580,100)
32		V. GENERAL PLANT					
33	371	Structures and improvements	(41,432)	(2,694)	1,063		(43,063)
34	372	Office furniture and equipment	(4,541)	(1,399)	1,042		(4,898)
35	373	Transportation equipment	(71,118)	(8,634)	17,338		(62,414)
36	374	Stores equipment	0				0
37	375	Laboratory equipment	0				0
38	376	Communication equipment	(1,526)	(178)			(1,704)
39	377	Power operated equipment	(12,893)	(815)			(13,708)
40	378	Tools, shop and garage equipment	(11,384)	(405)			(11,789)
41	379	Other general plant	0				0
42	390	Other tangible property	(241)				(241)
43	391	Water plant purchased	(1,027)	(69)			(1,096)
44		Total General Plant	(144,162)	(14,194)	19,443	0	(138,913)
45		TOTAL	(1,573,206)	(176,824)	40,143	0	(1,709,887)

SCHEDULE A-3 Depreciation and Amortization Reserves					
Line No.	Item (a)	Account 250 Utility Plant (b)	Acct. 251 Limited-Term Utility Investment (c)	Acct. 252 Utility Plant Acquisition Adjustments (d)	Account 253 Electric Other Property (e)
1	Balance in reserves at beginning of year	3,552,885	4,050		
2	Add: Credits to reserves during year				
3	(a) Charged to Account No. 503	375,423	3,367		
4	(b) Charged to Account No. 265	29,969			
5	(c) Charged to Clearing Accounts	19,793			
6	(d) Salvage Recovered	0			
7	(e) All Other Credits				
8	Total Credits	425,185	3,367	0	0
9	Deduct: Debits to reserves during year				
10	(a) Book Cost of Property Retired	0			
11	(b) Cost of Removal				
12	(c) All Other Debits				
13	Total Debits	0	0	0	0
14	Balance in Reserves at Year End	3,978,070	7,417	0	0
15	State Method of Determining Depreciation Charges.				
16	Report the Depreciation claimed in your Federal Income Tax Return for the Year \$				
17	Indicate the Nature of These Items and Show the Accounts Affected by the Centre Entries.				

SCHEDULE B-1 Operating Revenues					
Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
18		I. WATER SERVICE REVENUES			
19	601	Metered sales to general customers			
20	601.1	Commercial Sales	3,781,961	3,557,614	224,347
21	601.2	Industrial Sales	388,793	335,598	53,195
22	601.3	Sales to Public Authorities	193,495	132,284	61,211
23		Sub-total	4,364,249	4,025,496	338,753
24	602	Unmetered sales to general customers			
25	602.1	Commercial Sales			
26	602.2	Industrial Sales			
27	602.3	Sales to Public Authorities			
28		Sub-total			0
29	603	Sales to Irrigation Customers			
30	603.1	Metered Sales	28,097	25,673	2,424
31	603.2	Unmetered Sales			
32		Sub-total	28,097	25,673	2,424
33	604	Private Fire Protection Service	18,693	15,268	3,425
34	605	Public Fire Protection Service			
35	606	Sales to Other Water Utilities for Resale			
36	607	Sales to Governmental Agencies by Contracts			
37	608	Interdepartmental Sales			
38	609	Other Sales or Service	93	8	85
39		Sub-total	18,786	15,276	3,510
40		Total Water Service Revenue	4,411,132	4,066,445	344,687
41					
42		II. OTHER WATER REVENUES			
43	611	Miscellaneous Service Revenue	3,830	3,655	175
44	612	Rent from Water Property			
45	613	Interdepartmental Rents			
46	614	Other Water Revenues	2,160	24,007	(21,847)
47		Total Other Water Revenues	5,990	27,662	(21,672)
48	501	Total Operating Revenues	4,417,122	4,094,107	323,015

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During the Year (d)
			A	B	C			
1		I. SOURCE OF SUPPLY EXPENSE						
2		Operation						
3	701	Operation Supervision and Engineering	A	B		3,593	5,432	(1,839)
4		Supply Cost Balancing Account						
5	702	Operation Labor and Expenses	A	B		0	22	(22)
6	703	Miscellaneous Expenses	A			2,399	5	2,394
7	704	Purchased Water and Assessments	A	B	C	1,482,816	1,320,578	162,238
8		Maintenance						
9	706	Maintenance of Supervision and Engineering	A	B				
10	706	Maintenance of Structures and Facilities			C			
11	707	Maintenance of Structures and Improvements	A	B				
12	708	Maintenance of Collect and Impound Reservoirs	A			19,176	1,058	18,118
13	708	Maintenance of Source of Supply Facilities		B				
14	709	Maintenance of Lakes, River and Other Intakes	A			0	19	(19)
15	710	Maintenance of Springs and Tunnels	A					
16	711	Maintenance of Wells	A			2520	1106	1,414
17	712	Maintenance of Supply Mains	A			8,766	71	8,695
18	713	Maintenance of Other Source of Supply Plant	A	B				
19		Total Source of Supply Expense				1,519,270	1,328,291	190,979
20		II. PUMPING EXPENSES						
21		Operation						
22	721	Operation Supervision and Engineering	A	B		146	665	(519)
23	721	Operation Supervision, Labor and Expenses			C			
24	722	Power Production Labor and Expenses	A					
25	722	Power Production Labor, Expenses and Fuel		B				
26	723	Fuel for Power Production	A					
27	724	Pumping Labor and Expenses	A	B		15,222	12,025	3,197
28	725	Miscellaneous Expenses	A			607	1,507	(900)
29	726	Fuel or Power Purchased for Pumping	A	B	C	108,994	113,230	(4,236)
30		Maintenance						
31	729	Maintenance Supervision and Engineering	A	B		0	28	(28)
32	729	Maintenance of Structures and Equipment			C			
33	730	Maintenance of Structures and Improvements	A	B		585	1,161	(576)
34	731	Maintenance of Power Production Equipment	A	B				
35	732	Maintenance of Pumping Equipment	A	B		15,413	16,024	(611)
36	733	Maintenance of Other Pumping Plant	A	B				
37		Total Pumping Expenses				140,967	144,640	(3,673)
38		III. WATER TREATMENT EXPENSES						
39		Operation						
40	741	Operation Supervision and Engineering	A	B		805	529	276
41	741	Operation Supervision, Labor and Expenses			C			
42	742	Operation Labor and Expenses	A			194,472	136,904	57,568
43	743	Miscellaneous Expenses	A	B				
44	744	Chemical and Filtering Materials	A	B		71,632	81,442	(9,810)
45		Maintenance						
46	746	Maintenance Supervision and Engineering	A	B		389	0	389
47	746	Maintenance of Structures and Equipment			C			
48	747	Maintenance of Structures and Improvements	A	B		10,870	22,995	(12,125)
49	748	Maintenance of Water Treatment Equipment	A	B		9,363	12,019	(2,656)
50		Total Water Treatment Expenses				287,531	253,889	33,642
51		IV. TRANS. AND DISTRIB. EXPENSES						
52		Operation						
53	751	Operation Supervision and Engineering	A	B		263	812	(549)
54	751	Operation Supervision, Labor and Expenses			C			
55	752	Storage Facilities Expenses	A			415	722	(307)
56	752	Operation Labor Expenses		B				
57	753	Transmission and Distribution Line Expenses	A			4,256	4,275	(19)
58	754	Meter Expenses	A			17,265	21,962	(4,697)
59	755	Customer Installations Expenses	A			5,570	5,744	(174)
60	756	Miscellaneous Expenses	A			24,937	26,990	(2,053)

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During the Year (d)
			A	B	C			
1		Maintenance						
2	758	Maintenance Supervision and Engineering	A	B		0	(5)	5
3	758	Maintenance of Structures and Plant			C			
4	759	Maintenance of Structures and Improvements	A	B				
5	760	Maintenance of Reservoirs and Tanks	A	B		1,905	16,218	(14,313)
6	761	Maintenance of Trans. and Distribution Mains	A			72,104	58,498	13,606
7	761	Maintenance of Mains		B				
8	762	Maintenance of Fire Mains	A					
9	763	Maintenance of Services	A			19,948	20,376	(428)
10	763	Maintenance of Other Trans. and distribution Plants		B				
11	764	Maintenance of Meters	A			7,286	8,946	(1,660)
12	765	Maintenance of Hydrants	A			7,513	3,426	4,087
13	766	Maintenance of Miscellaneous Plant	A					
14		Total Transmission & Distribution Expenses				161,462	167,964	(6,502)
15		V. CUSTOMER ACCOUNT EXPENSES						
16	790	Transferred				45,031	38,395	6,636
17	771	Operation Trans. Customer Expenses	A	B				
18	771	Water Conservation Expenses			C			
19	772	Meter Reading Expenses	A	B		32,131	32,185	(54)
20	773	Customer Records and Collection Expenses	A			57,369	61,077	(3,708)
21	773	Customer Records and Account Expenses		B				
22	774	Miscellaneous Customer Accounts Expenses	A			22,878	17,086	5,792
23	775	Uncollectible Accounts	A	B	C	39,712	52,385	(12,673)
24		Total Customer Account Expenses				197,121	201,128	(4,007)
25		VI. SALES EXPENSES						
26		Operation						
27	781	Supervision	A					
28	781	Water Conservation Expenses		B	C			
29	782	Water Conservation	A			0	3,917	(3,917)
30	783	Advertising Expenses	A			99	3,080	(2,981)
31	784	Miscellaneous Sales Expenses	A					
32	785	Merchandising, Jobbing and Contract Work	A					
33		Total Sales Expenses				99	6,997	(6,898)
34		VII. ADMIN. & GENERAL EXPENSES						
35	790	Allocation of A&G Expenses				349,479	326,388	23,091
36	791	Administrative and General Salaries	A	B	C	52,803	41,960	10,843
37	792	Office Supplies and Other Expenses	A	B	C	50,341	51,763	(1,422)
38	793	Property Insurance	A					
39	793	Property Insurance, Injuries and Damages		B	C			
40	794	Injuries and Damages	A			0	0	
41	795	Employees Pension and Benefits	A	B	C	18,594	16,622	1,972
42	796	Business Meals and Training	A	B	C	1,882	1,515	367
43	797	Regulatory Commission Expenses	A	B	C	77,423	59,635	17,788
44	798	Outside Services Employed	A			6,374	3,939	2,435
45	798	Miscellaneous Other General Expenses		B				
46	798	Miscellaneous Other General Operation Expenses			C			
47	799	Miscellaneous General Expenses	A			1,487	917	570
48		Maintenance						
49	805	Maintenance General Plant	A	B	C	37,937	27,881	10,056
50		Total Administrative and General Expenses				596,320	530,620	65,700
51		VIII. MISCELLANEOUS						
52	811	Rents	A	B	C	19,845	19,204	641
53	812	Administrative Expenses Transferred-- Cr.	A	B	C			
54	813	Duplicate charges-- Customer Service Expense	A	B	C			
55		Total Miscellaneous				19,845	19,204	641
56		Total Administrative & General Expenses				616,165	549,824	66,341
57		Total Operating Expenses				2,922,615	2,652,733	269,882

**SCHEDULE B - 4
Taxes Charged During Year**

Line No.	Kind of Tax (a)	Total Taxes Charged During Year (b)	DISTRIBUTION OF TAXES CHARGED			
			Water 507 (c)	Nonutility 521 (b)	Other (Electric) (c)	Capitalized (f)
1	Taxes on Real and Personal Property	68,263	68,263			
2	State Income Tax	53,999	53,999			
3	State Unemployment Insurance Tax	680	680			
4	Local Franchise Fees	41,538	41,538			
5	Federal Unemployment Insurance Tax	511	511			
6	Federal Insurance Contribution Act	27,388	27,388			
7	Federal Income Tax	248,334	248,334			
8	Pump Taxes	0	0			
9						
10						
11						
12						
13						
14	Totals	440,713	440,713	0	0	0

SCHEDULE D - 1									
Sources of Supply and Water Developed									
STREAMS				FLOW IN				Annual Quantities Diverted CCF	Remarks
Line No.	Diverted Into	From Stream or Creek	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max.	Min.		
1									
2	None								
3									
4									
5									
WELLS						Pumping Capacity	Annual Quantities Pumped	Remarks	
Line No.	At Plant	Location	Number	Dimensions	Depth to Water				
6									
7									
8									
9									
10									
TUNNELS AND SPRINGS				FLOW IN		Annual Quantities Pumped	Remarks		
Line No.	Designation	Location	Number	Maximum	Minimum				
11									
12									
13									
14									
15									
Purchased Water for Resale									
16	Purchased from								
17	Annual quantities purchased from								
18									
19									
SCHEDULE D - 2									
Description of Storage Facilities									
Line No.	Type	Number	Combined Capacity	Remarks					
20	A. Collecting Reservoirs								
21	Concrete								
22	Earth								
23	Wood								
24	B. Distribution Reservoirs								
25	Concrete								
26	Earth								
27	Wood								
28	C. Tanks								
29	Wood								
30	Metal								
31	Concrete								
32	Totals		0	0					

SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index

December 31, 2000

System	Major Facility	Year Built	Base Elev.	Unit No.	Status	Tanks			Remarks
						Volume (MG)	Type	Material	
BAY POINT	Hill Street No.1 02N/01W-015G01M	1993		Well No. 1	Active				Well to Hill Street reservoirs @ HSTP.
	Reservoir 1		Reservoir 1	Active	0.127	Weld	Steel	Canal water gravity to sed basin or through raw water pumps to clarifier. Filter boosters pump from sed basin through filters to reservoir, that only acts as a clearwell. Reservoir has baffles installed.	
	Reservoir 2		Reservoir 2	Active	0.50	Weld	Steel	System reservoir	
	Reservoir 3		Reservoir 3	Active	1.00	Weld	Steel	System reservoir	
	E (A)		Booster A	Active					
	F (B)		Booster B	Active					
	G (C)		Booster C	Active				new bowis installed summer 97 -to maximize TP & well use	
	H (D)		Booster D	Active		Weld	Steel		
	Hill Street No.2 02N/01W-15B01		1995	Well No. 2	Active				Pumps Into Hill Street reservoirs @ reservoir site.
	Madison Chadwick No. 3			Reservoir Well No.3	Active	0.519		Concrete	
A	Booster A	Active					Boosts from Hill St. Zone to Madison Zone.		
B	Booster B	Active							
Evora									
Reservoir 1	Reservoir 1	Active		0.40	Weld	Steel	Reservoir floats on the Evora Resv. Gradient.		
Reservoir 2	Reservoir 2	Active		0.50	Weld	Steel			
A	Booster A	Active					Boosters pump from Evora reservoir to Skyline reservoir.		
B	Booster B	Active							
Mota									
A	Booster A	Active				Boosts water from Hill St. to gradient to Evora Reservoir.			
B	Booster B	Active							
C	Booster C	Active							
Marcia									
A	Booster A	Active				Boost water from Hill St. Gradient to increase pressure in Marcia Gradient.			
Skyline				Reservoir	Active	1.00	Weld	Steel	Floats on Skyline Zone.

SCHEDULE D - 3										
Description of Transmission and Distribution Facilities										
A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES										
Capacities in Cubic Feet per Second or Miner's Inch										
Line No.		0 to 5	5 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100	
1	Ditch									
2	Flume									
3	Lined conduit									
4										
5	Totals	0	0	0	0	0	0	0	0	
A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES - concluded										
Capacities in Cubic Feet per Second or Miner's Inch										
Line No.		101 to 200	201 to 300	301 to 200	401 to 500	501 to 750	751 to 1000	Over 1000	TOTAL	
6	Ditch									
7	Flume									
8	Lined Conduit									
9										
10	Totals	0	0	0	0	0	0	0	0	
B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING										
Line No.		1	1 1/2	2	2 1/2	3	4	5	6	8
11	Cast Iron									130
12	Ductile Iron						110		60	4,310
13	Concrete									
14	Copper									
15	Riveted Steel									
16	Standard steel								120	429
17	Screw or Welded Casing									
18	Cement - Asbestos						4,232		44,769	46,160
19	Polyvinylchloride					40	110		727	25,583
20	Wood									
21	Plastic						739		744	4,215
22	Other								0	0
23										
24	Totals	0	0	0	0	40	5,191	0	46,420	80,827
B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING - concluded										
Line No.		10	12	14	16	18	20	24	36	TOTAL
25	Cast Iron									130
26	Ductile Iron	501	5,133		5,090					15,204
27	Concrete									0
28	Copper									0
29	Riveted Steel									0
30	Standard Steel	319			126			120		1,114
31	Screw or welded casing									0
32	Cement - Asbestos	7,094								102,255
33	Polyvinylchloride	24	11,614		889					38,987
34	Wood									0
35	Plastic	2,664	8,866							17,228
36	Other									0
37	Unclassified								(13,414)	(13,414)
38	Totals	10,602	25,613	0	6,105	0	0	120	(13,414)	161,504

SCHEDULE D - 4
Number of Active Service Connections

Classification	Metered - Dec. 31		Flat Rate - Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial	4,828	4,851		
Industrial	7	6		
Public Authorities	24	23		
Irrigation	4	4		
Other	0	0		
Sub-total	4,863	4,884	0	0
Private fire connections			17	16
Public fire hydrants				
Total	4,863	4,884	17	16

SCHEDULE D - 5 Number of Meters and Services on Pipe Systems at End of Year				SCHEDULE D - 6 Meter Testing Data	
Size	Meters	Services		A. Number of meter tested during year as prescribed in Section VI of general order # 103:	
5/8 x 3/4 - in.	6,425			1 New, after being received: <u>0</u>	
3/4 - in.	24	1,751		2 Used, before repair: <u>0</u>	
1 - in.	188	1,961		3 Used, after repair: <u>0</u>	
1 1/2 - in.	14			4 Found fast, requiring billing adj. <u>0</u>	
2 - in.	178	101			
3 - in.	7	1		B. Number of meters in service since last test:	
4 - in.	2	4		1 Ten years of less: <u>0</u>	
6 - in.	4	7		2 More than 10, but less than 15 yr.: <u>0</u>	
8 - in.	3	4		3 More than 15 years: <u>0</u>	
Other					
Unclassified	(1,294)	(181)			
Total	5,551	3,648			

SCHEDULE D - 7
Water delivered to Metered Customers by Months and Years in CCF units

Classification of Service	During Current Year							Subtotal
	January	February	March	April	May	June		
Commercial	61,094	55,870	55,686	73,455	65,768	98,127	410,000	
Industrial	5,031	3,949	9,012	12,579	12,505	14,858	57,934	
Public Authorities	1,669	1,275	1,561	3,941	5,247	8,811	22,504	
Irrigation	182	28	8	707	703	1,217	2,845	
Other						2	2	
Totals	67,976	61,122	66,267	90,682	84,223	123,015	493,285	

Classification of Service	During Current Year							Subtotal	Total	Prior Year
	July	August	September	October	November	December				
Commercial	105,119	95,901	102,620	85,588	74,187	58,371	521,786	931,786	908,689	
Industrial	15,530	14,071	15,057	12,356	14,417	12,249	83,680	141,614	123,042	
Public Authorities	11,058	9,209	8,912	5,562	2,673	1,772	39,186	61,690	41,438	
Irrigation	1,116	1,516	1,813	1,260	870	71	6,646	9,491	8,780	
Other							0	2	0	
							0	0	0	
Totals	132,823	120,697	128,402	104,766	92,147	72,463	651,298	1,144,583	1,081,949	

1 Quantity units to be in hundred of cubic feet, thousands of gallons, acre-feet, or mine Total Acres Impgated Total Population Served 19,600

End of Year Balance in Selected Accounts

Indicate the end of year balance shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	<u>5,236</u>
100.3	Construction work in progress	\$	<u>634,312</u>
241	Advances for construction	\$	<u>3,763,373</u>
285	Contribution in aid of construction	\$	<u>1,812,764</u>

Name of District Manager: Jim Carson

Address: 53-B Manoor Drive; Bay Point, CA 94565

Telephone: 510/458-3112

This report sets forth book or allocated figures and other data pertaining to the **BAY POINT** district for the period from **January 1, 2000** to **December 31, 2000**.


Signature

Controller
Title

4/20/01
Date