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2002
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF

Southern California Water Company

(NAME OF CORPORATION)

Name of District: Bay Point

Location: Pittsburg, Contra Costa
(TOWN OR CITY) (COUNTY)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003
(FILE TWO COPIES IF THREE RECEIVED)

SCHEDULE A -1a							
Utility Plant In Service							
Line No.	Acct. No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	0	0			0
3	302	Franchise & Consents (Sch. A-1b)	900	0			900
4	303	Other Intangible Plant	172,956	0			172,956
5		Total Intangible Plant	173,856	0	0	0	173,856
6		II. LANDED CAPITAL					
7	306	Land and Land Rights	80,184	0			80,184
8		III. SOURCE OF SUPPLY PLANT					
9	311	Structure and Improvements	0	0			0
10	312	Collecting and Impounding Reservoirs	0	0			0
11	313	Lakes Rivers and Other Intakes	0	0			0
12	314	Springs and Tunnels	0	0			0
13	315	Wells	259,409	0			259,409
14	316	Supply Mains	16,678	0			16,678
15	317	Other Source of Supply Plant		0			0
16		Total Source of Supply Plant	276,087	0	0	0	276,087
17		IV. PUMPING PLANT					
18	321	Structures and Improvements	309,789	0			309,789
19	322	Boiler Plant Equipment	0	0			0
20	323	Other Power Production Equipment	0	0			0
21	324	Pumping Equipment	1,888,372	466,862	0		2,355,235
22	325	Other Pumping Plant	246,387	0			246,387
23		Total Pumping Plant	2,444,548	466,862	0	0	2,911,411
24		V. WATER TREATMENT PLANT					
25	331	Structures and Improvements	852,714	99,918	0		952,632
26	332	Water Treatment Equipment	1,456,941	117,983			1,574,924
27		Total Water Treatment Plant	2,309,655	217,901	0	0	2,527,556
28		VI. TRANSMISSION AND DIST. PLANT					
29	341	Structures and Improvements	0	0			0
30	342	Reservoirs and Tanks	1,453,417	0			1,453,417
31	343	Transmission and Distribution Mains	6,483,130	19,839			6,502,969
32	344	Fire mains	0	0			0
33	345	Services	3,015,531	0			3,015,531
34	346	Meters	737,163	31,073	0		768,237
35	347	Meter Installations	0	0			0
36	348	Hydrants	843,916	0			843,916
37	349	Other Transmission and Distribution Plant	134,326	0			134,326
38		Total Transmission & Distribution Plant	12,667,483	50,912	0	0	12,718,395
39		VII. GENERAL PLANT					0
40		General Office Net Investment					
41	371	Structures and Improvements	32,376	0		0	32,376
42	372	Office Furniture and Equipment	74,661	1,712	(11,634)		64,739
43	373	Transportation Equipment	127,723	0	(12,775)		114,948
44	374	Stores Equipment	0	0			0
45	375	Laboratory Equipment	2,541	0			2,541
46	376	Communication Equipment	10,727	0			10,727
47	377	Power Operated Equipment	17,155	0			17,155
48	378	Tools, Shop and Garage Equipment	39,363	0			39,363
49	379	Other General Plant	0	0			0
50		Total General Plant	304,546	1,713	(24,409)	0	281,850
51		VIII. UNDISTRIBUTED ITEMS		0			
52	390	Other Tangible Property	0	0			0
53	391	Utility Plant Purchased	0	0			0
54	392	Utility Plant Sold	0	0			0
55		Total Undistributed Items	0	0	0	0	0
56		Total Utility Plant in Service	18,256,359	737,387	(24,409)	0	18,969,339

SCHEDULE A-3a							
Analysis of Entries in Depreciation Reserve - Account No.250							
Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (dr.) or Cr. (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	0	0			0
3	302	Franchise & Consents (Sch. A-1b)	(847)	(27)			(874)
4	303	Other Intangible Plant	(13,482)	(7,931)			(21,413)
5		Total Intangible Plant	(14,329)	(7,958)	0	0	(22,287)
6		I. SOURCE OF SUPPLY PLANT					
7	311	Structure and improvements	0				0
8	312	Collecting and impounding reservoirs	0				0
9	313	Lake, river and other intakes	0				0
10	314	Springs and tunnels	0				0
11	315	Wells	(42,615)	(8,976)			(51,591)
12	316	Supply mains	(2,706)	(364)			(3,070)
13	317	Other source of supply plant	0				0
14		Total Source of Supply Plant	(45,321)	(9,340)	0	0	(54,661)
15		II. PUMPING PLANT					
16	321	Structures and improvements	(65,635)	(7,683)			(73,318)
17	322	Boiler plant equipment	0				0
18	323	Other power production equipment	0				0
19	324	Pumping equipment	(810,494)	(68,737)	0		(879,231)
20	325	Other pumping plant	(40,952)	(6,899)			(47,851)
21		Total Pumping Plant	(917,081)	(83,319)	0	0	(1,000,400)
22		III. WATER TREATMENT PLANT					
23	331	Structures and improvements	(171,672)	(24,643)			(196,315)
24	332	Water treatment equipment	(684,472)	(99,363)			(783,835)
25		Total Water Treatment Plant	(856,144)	(124,006)	0	0	(980,150)
26		IV. TRANS AND DIST. PLANT					
27	341	Structures and improvements	0				0
28	342	Reservoirs and tanks	(296,221)	(37,934)			(334,155)
29	343	Transmission and distribution mains	(1,238,891)	(138,090)			(1,376,981)
30	344	Fire mains	0				0
31	345	Services	(558,284)	(92,577)			(650,861)
32	346	Meters	(115,178)	(38,848)			(154,026)
33	347	Meter installations	0				0
34	348	Hydrants	(199,775)	(17,554)			(217,329)
35	349	Other transmission and distribution plant	(25,525)	(4,419)			(29,944)
36		Total Transmission & Distribution Plant	(2,433,874)	(329,422)	0	0	(2,763,296)
37		V. GENERAL PLANT					
38	371	Structures and improvements	(4,665)	(813)			(5,478)
39	372	Office furniture and equipment	(21,757)	(5,727)	24,313		(3,171)
40	373	Transportation equipment	(128,373)	650		(541)	(128,264)
41	374	Stores equipment	0				0
42	375	Laboratory equipment	(2,079)	(53)			(2,132)
43	376	Communication equipment	(11,414)	685			(10,729)
44	377	Power operated equipment	(17,156)				(17,156)
45	378	Tools, shop and garage equipment	(19,961)	(1,496)			(21,457)
46	379	Other general plant	0				0
47	390	Other tangible property	0				0
48	391	Water plant purchased	0				0
49							
50		Total General Plant	(205,405)	(6,754)	24,313	(541)	(188,387)
51		TOTAL	(4,472,154)	(560,799)	24,313	(541)	(5,009,181)

SCHEDULE A-3					
Depreciation and Amortization Reserves					
Line No.	Item (a)	Account 250 Utility Plant (b)	Acct. 251 Limited-Term Utility Investment (c)	Acct. 252 Utility Plant Acquisition Adjustments (d)	Account 253 Electric Other Property (e)
1	Balance in reserves at beginning of year	4,457,823	14,243		
2	Add: Credits to reserves during year				
3	(a) Charged to Account No. 503	512,726	7,957		
4	(b) Charged to Account No. 265	39,954			
5	(c) Charged to Clearing Accounts	161			
6	(d) Salvage Recovered	541			
7	(e) All Other Credits				
8	Total Credits	553,382	7,957	0	0
9	Deduct: Debits to reserves during year				
10	(a) Book Cost of Property Retired	24,313			
11	(b) Cost of Removal				
12	(c) All Other Debits				
13	Total Debits	24,313	0	0	0
14	Balance in Reserves at Year End	4,966,892	22,200	0	0
15	State Method of Determining Depreciation Charges.				
16	Report the Depreciation claimed in your Federal Income Tax Return for the Year \$				
17	Indicate the Nature of These Items and Show the Accounts Affected by the Centre Entries.				

SCHEDULE B-1					
Operating Revenues					
Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
18		I. WATER SERVICE REVENUES			
19	601	Metered sales to general customers			
20	601.1	Commercial Sales	4,486,233	4,475,222	11,011
21	601.2	Industrial Sales	509,680	518,892	(9,212)
22	601.3	Sales to Public Authorities	230,230	271,163	(40,933)
23		Sub-total	5,226,143	5,265,277	(39,134)
24	602	Unmetered sales to general customers			
25	602.1	Commercial Sales			
26	602.2	Industrial Sales			
27	602.3	Sales to Public Authorities			
28		Sub-total			0
29	603	Sales to Irrigation Customers			
30	603.1	Metered Sales	36,535	37,915	(1,380)
31	603.2	Unmetered Sales			
32		Sub-total	36,535	37,915	(1,380)
33	604	Private Fire Protection Service	23,010	21,236	1,774
34	605	Public Fire Protection Service			
35	606	Sales to Other Water Utilities for Resale			
36	607	Sales to Governmental Agencies by Contracts			
37	608	Interdepartmental Sales			
38	609	Other Sales or Service	0	0	0
39		Sub-total	23,010	21,236	1,774
40		Total Water Service Revenue	5,285,688	5,324,428	(38,740)
41					
42		II. OTHER WATER REVENUES			
43	611	Miscellaneous Service Revenue	6,365	4,788	1,577
44	612	Rent from Water Property			
45	613	Interdepartmental Rents			
46	614	Other Water Revenues	10,517	26,170	(15,653)
47		Total Other Water Revenues	16,882	30,958	(14,076)
48	501	Total Operating Revenues	5,302,570	5,355,386	(52,816)

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During the Year (d)
			A	B	C			
1		I. SOURCE OF SUPPLY EXPENSE						
2		Operation						
3	701	Operation Supervision and Engineering	A	B		341,956	280,462	61,494
4		Supply Cost Balancing Account						
5	702	Operation Labor and Expenses	A	B		37	24	13
6	703	Miscellaneous Expenses	A			18	536	(518)
7	704	Purchased Water and Assessments	A	B	C	1,584,607	1,521,491	63,116
8		Maintenance						
9	706	Maintenance of Supervision and Engineering	A	B				
10	706	Maintenance of Structures and Facilities			C			
11	707	Maintenance of Structures and Improvements	A	B				
12	708	Maintenance of Collect and Impound Reservoirs	A			604	1,929	(1,325)
13	708	Maintenance of Source of Supply Facilities		B				
14	709	Maintenance of Lakes, River and Other Intakes	A			328	0	328
15	710	Maintenance of Springs and Tunnels	A					
16	711	Maintenance of Wells	A			428	277	151
17	712	Maintenance of Supply Mains	A			3,422	131	3,291
18	713	Maintenance of Other Source of Supply Plant	A	B				
19		Total Source of Supply Expense				1,931,400	1,804,850	126,550
20		II. PUMPING EXPENSES						
21		Operation						
22	721	Operation Supervision and Engineering	A	B		3,704	0	3,704
23	721	Operation Supervision, Labor and Expenses			C			
24	722	Power Production Labor and Expenses	A					
25	722	Power Production Labor, Expenses and Fuel		B				
26	723	Fuel for Power Production	A					
27	724	Pumping Labor and Expenses	A	B		11,954	14,156	(2,202)
28	725	Miscellaneous Expenses	A			767	752	15
29	726	Fuel or Power Purchased for Pumping	A	B	C	189,715	159,154	30,561
30		Maintenance						
31	729	Maintenance Supervision and Engineering	A	B		7,038	256	6,782
32	729	Maintenance of Structures and Equipment			C			
33	730	Maintenance of Structures and Improvements	A	B		256	185	71
34	731	Maintenance of Power Production Equipment	A	B				
35	732	Maintenance of Pumping Equipment	A	B		19,288	10,488	8,800
36	733	Maintenance of Other Pumping Plant	A	B				
37		Total Pumping Expenses				232,722	184,991	47,731
38		III. WATER TREATMENT EXPENSES						
39		Operation						
40	741	Operation Supervision and Engineering	A	B		10,750	4,297	6,453
41	741	Operation Supervision, Labor and Expenses			C			
42	742	Operation Labor and Expenses	A			22,528	267,446	(244,918)
43	743	Miscellaneous Expenses	A	B				
44	744	Chemical and Filtering Materials	A	B		106,168	92,018	14,150
45		Maintenance						
46	746	Maintenance Supervision and Engineering	A	B				
47	746	Maintenance of Structures and Equipment			C			
48	747	Maintenance of Structures and Improvements	A	B		24,210	9,451	14,759
49	748	Maintenance of Water Treatment Equipment	A	B		20,228	8,261	11,967
50		Total Water Treatment Expenses				183,884	381,473	(197,589)
51		IV. TRANS. AND DISTRIB. EXPENSES						
52		Operation						
53	751	Operation Supervision and Engineering	A	B		2,239	0	2,239
54	751	Operation Supervision, Labor and Expenses			C			
55	752	Storage Facilities Expenses	A			851	777	74
56	752	Operation Labor Expenses		B				
57	753	Transmission and Distribution Line Expenses	A			5,456	9,320	(3,864)
58	754	Meter Expenses	A			21,400	20,381	1,019
59	755	Customer Installations Expenses	A			4,082	4,775	(693)
60	756	Miscellaneous Expenses	A			16,305	23,878	(7,573)

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During the Year (d)
			A	B	C			
1		Maintenance						
2	758	Maintenance Supervision and Engineering	A	B				
3	758	Maintenance of Structures and Plant			C			
4	759	Maintenance of Structures and Improvements	A	B				
5	760	Maintenance of Reservoirs and Tanks	A	B		759	1,291	(532)
6	761	Maintenance of Trans. and Distribution Mains	A			25,856	15,757	10,099
7	761	Maintenance of Mains		B				
8	762	Maintenance of Fire Mains	A					
9	763	Maintenance of Services	A			6,444	10,135	(3,691)
10	763	Maintenance of Other Trans. and distribution Plants		B				
11	764	Maintenance of Meters	A			3,015	6,612	(3,597)
12	765	Maintenance of Hydrants	A			29,300	18,131	11,169
13	766	Maintenance of Miscellaneous Plant	A					
14		Total Transmission & Distribution Expenses				115,707	111,057	4,650
15		V. CUSTOMER ACCOUNT EXPENSES						
16	790	Transferred				42,840	40,998	1,842
17	771	Supervision	A	B				
18	771	Superv., Meter Read., Other Customer Acct. Expenses			C	26,612	30,214	(3,602)
19	772	Meter Reading Expenses	A	B		63,812	53,440	10,372
20	773	Customer Records and Collection Expenses	A			11,279	20,803	(9,524)
21	773	Customer Records and Account Expenses		B				
22	774	Miscellaneous Customer Accounts Expenses	A					
23	775	Uncollectible Accounts	A	B	C	16,596	71,522	(54,926)
24		Total Customer Account Expenses				181,139	216,977	(55,838)
25		VI. SALES EXPENSES						
26		Operation						
27	781	Supervision	A					
28	781	Water Conservation Expenses		B	C			
29	782	Water Conservation	A			(11)	28	(39)
30	783	Advertising Expenses	A			0	0	
31	784	Miscellaneous Sales Expenses	A					
32	785	Merchandising, Jobbing and Contract Work	A					
33		Total Sales Expenses				(11)	28	(39)
34		VII. ADMIN. & GENERAL EXPENSES						
35	790	Allocation of A&G Expenses				362,544	331,191	31,353
36	791	Administrative and General Salaries	A	B	C	21,995	56,183	(34,188)
37	792	Office Supplies and Other Expenses	A	B	C	38,355	44,214	(5,859)
38	793	Property Insurance	A					
39	793	Property Insurance, Injuries and Damages		B	C	100	0	100
40	794	Injuries and Damages	A					
41	795	Employees Pension and Benefits	A	B	C	4,043	384	3,659
42	796	Business Meals and Training	A	B	C	5,955	6,127	(172)
43	797	Regulatory Commission Expenses	A	B	C	85,080	84,159	921
44	798	Outside Services Employed	A			1,451	6,756	(5,305)
45	798	Miscellaneous Other General Expenses		B				
46	798	Miscellaneous Other General Operation Expenses			C			
47	799	Miscellaneous General Expenses	A			1,182	1,253	(71)
48		Maintenance						
49	805	Maintenance General Plant	A	B	C	26,909	23,840	3,069
50		Total Administrative and General Expenses				547,614	554,107	(6,493)
51		VIII. MISCELLANEOUS						
52	811	Rents	A	B	C	22,971	19,188	3,783
53	812	Administrative Expenses Transferred-- Cr.	A	B	C			
54	813	Duplicate charges-- Customer Service Expense	A	B	C			
55		Total Miscellaneous				22,971	19,188	3,783
56		Total Administrative & General Expenses				570,585	573,295	(2,710)
57		Total Operating Expenses				3,195,426	3,272,671	(77,245)

**SCHEDULE B - 4
Taxes Charged During Year**

Line No.	Kind of Tax (a)	Total Taxes Charged During Year (b)	DISTRIBUTION OF TAXES CHARGED			
			Water 507 (c)	Nonutility 521 (b)	Other (Electric) (c)	Capitalized (f)
1	Taxes on Real and Personal Property	51,678	51,678			
2	State Income Tax	83,352	83,352			
3	State Unemployment Insurance Tax	625	625			
4	Local Franchise Fees	49,452	49,452			
5	Federal Unemployment Insurance Tax	454	454			
6	Federal Insurance Contribution Act	25,358	25,358			
7	Federal Income Tax	299,978	299,978			
8	Pump Taxes	0	0			
9						
10						
11						
12						
13						
14	Totals	510,897	510,897	0	0	0

SCHEDULE D - 1									
Sources of Supply and Water Developed									
STREAMS				FLOW IN				Annual Quantities Diverted CCF	Remarks
Line No.	Diverted Into	From Stream or Creek	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max.	Min.		
1									
2	None								
3									
4									
5									
WELLS						Pumping Capacity	Annual Quantities Pumped	Remarks	
Line No.	At Plant	Location	Number	Dimensions	Depth to Water				
6									
7									
8									
9									
10									
TUNNELS AND SPRINGS				FLOW IN		Annual Quantities Pumped	Remarks		
Line No.	Designation	Location	Number	Maximum	Minimum				
11									
12									
13									
14									
15									
Purchased Water for Resale									
16	Purchased from								
17	Annual quantities purchased from								
18									
19									
SCHEDULE D - 2									
Description of Storage Facilities									
Line No.	Type	Number	Combined Capacity	Remarks					
20	A. Collecting Reservoirs								
21	Concrete								
22	Earth								
23	Wood								
24	B. Distribution Reservoirs								
25	Concrete								
26	Earth								
27	Wood								
28	C. Tanks								
29	Wood								
30	Metal								
31	Concrete								
32	Totals		0	0					

SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index
December 31, 2002

Wells

System	Major Facility	Year Built	Base Elev.	Unit No.	Status		Wells			Production		Pumps				Remarks	
					Inactive	Active	Depth (ft)	Casing Diam (in)	Column Setting	2001 (CCF)	2000 (CCF)	Pump Type	Energy Type	Pump Size (HP)	Design Flow (gpm)		Design Head (ft)
BAY POINT	Hill Street No. 1 02ND01W-015G01M	1983		Well No. 1		Active	250	10	150	48,964	53,418	DWT	Elec	20	120		Well to Hill Street reservoirs @ HSTP.
	Hill Street No. 2 02ND01W-15B01	1995		Well No. 2		Active		6	475	31,506	38,687	SUB	Elec	40	80		Pumps into Hill Street reservoirs @ reservoir site.
	Chadwick No. 3			Well No. 3	0	Active	300			26,376	26,097	subtotal	Elec.	5 wells	40	240	
				3		3				108,848	118,182						

SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index

December 31, 2002

Reservoirs

System	Major	Year	Base	Unit	Status	Volume	Tanks		Remarks
	Facility	Built	Elev.	No.			(MG)	Type	
BAY POINT									
	Hill Street								
	Reservoir 1		187.00	Reservoir 1	Active	0.13	Weld	Steel	Canal water gravity to sed basin or through raw water pumps to clarifier. Filter boosters pump from sed basin through filters to reservoir, that only acts as a clearwell. Reservoir has baffles installed.
	Reservoir 2		181.30	Reservoir 2	Active	0.50	Weld	Steel	System reservoir
	Reservoir 3		171.00	Reservoir 3	Active	1.00	Weld	Steel	System reservoir
	Madison		239.00	Reservoir	Active	0.52	Ground	Concrete	
	Evora								
	Reservoir 1		393.50	Reservoir 1	Active	0.40	Weld	Steel	Reservoir floats on the Evora Resv. Gradient
	Reservoir 2		393.50	Reservoir 2	Active	0.50	Weld	Steel	
	Skyline		495.00	Reservoir	Active	1.00	Weld	Steel	Floats on Skyline Zone.
				subtotal		4.05	7		

SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index

December 31, 2002

Boosters

System	Major Facility	Year Built	Base Elev.	Unit No.	Status	Pump Type	Energy Type	Pumps			Remarks
								Size (HP)	Design Flow (gpm)	Design Head (ft)	
BAY POINT											
	Hill St. WTP										
	E (A)			Booster A	Active	VT	Elec	75	1,100		
	F (B)			Booster B	Active	VT	Elec	75	1,100		
	G (C)			Booster C	Active	VT	Elec	75	800		new bowls installed summer 97 -to maximize TP & well use
	H (D)			Booster D	Active	VT	Elec	50	1,200		
	Chadwick										
	A	1989		Booster A	Active	End Suction	Elec	5	150		Boosts from Hill St. Zone to Madison Zone.
	B	1989		Booster B	Active	End Suction	Elec	5	150		
	Evora										
	A			Booster A	Active	VT	Elec	50	675		Boosters pump from Evora reservoir to Skyline reservoir.
	B			Booster B	Active	VT	Elec	50	675		
	Mota										
	A	1984		Booster A	Active	VT	Elec	20	250		Boosts water from Hill St. gradient to Evora Reservoir.
	B	1984		Booster B	Active	VT	Elec	20	250		
	C	1984		Booster C	Active	VT	Elec	30	250		
	Marcia										
	A	1988		Booster A	Active	Horizon End Suction	Elec	2	25		Boost water from Hill St. Gradient to increase pressure in Marcia Gradient.
	Pacifica										
	A	2002		Booster A	Active	VT	Elec	50	650	220	Boosts water from Hill St. Gradient to Evora Reservoir.
						subtotal		13	boosters	7,275	

SCHEDULE D - 3										
Description of Transmission and Distribution Facilities										
A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES										
Capacities in Cubic Feet per Second or Miner's Inch										
Line No.		0 to 5	5 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100	
1	Ditch									
2	Flume									
3	Lined conduit									
4										
5	Totals	0	0	0	0	0	0	0	0	
A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES - concluded										
Capacities in Cubic Feet per Second or Miner's Inch										
Line No.		101 to 200	201 to 300	301 to 200	401 to 500	501 to 750	751 to 1000	Over 1000	TOTAL	
6	Ditch									
7	Flume									
8	Lined Conduit									
9										
10	Totals	0	0	0	0	0	0	0	0	
B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING										
Line No.		1	1 1/2	2	2 1/2	3	4	5	6	8
11	Cast Iron									130
12	Ductile Iron						110		60	4,310
13	Concrete									
14	Copper									
15	Riveted Steel									
16	Standard steel								120	429
17	Screw or Welded Casing									
18	Cement - Asbestos						3,863		44,769	46,160
19	Polyvinylchloride					40	110		727	25,583
20	Wood									
21	Plastic						738		744	4,215
22	Other								0	0
23										
24	Totals	0	0	0	0	40	4,821	0	46,420	80,827
B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING - concluded										
Line No.		10	12	14	16	18	20	24	36	TOTAL
25	Cast Iron									130
26	Ductile Iron	501	5,133	5,090						15,204
27	Concrete									0
28	Copper									0
29	Riveted Steel									0
30	Standard Steel	319			126			120		1,114
31	Screw or welded casing									0
32	Cement - Asbestos	7,094								101,886
33	Polyvinylchloride	24	11,604		899					38,987
34	Wood									0
35	Plastic	2,664	8,866							17,227
36	Other									0
37	Unclassified								(13,043)	(13,043)
38	Totals	10,602	25,603	5,090	1,025	0	0	120	(13,043)	161,505

SCHEDULE D - 4
Number of Active Service Connections

Classification	Metered - Dec. 31		Flat Rate - Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial	4,850	4,839		
Industrial	6	6		
Public Authorities	23	23		
Irrigation	4	5		
Other	0	0		
Sub-total	4,883	4,873	0	0
Private fire connections			17	21
Public fire hydrants				
Total	4,883	4,873	17	21

SCHEDULE D - 5 Number of Meters and Services on Pipe Systems at End of Year				SCHEDULE D - 6 Meter Testing Data	
Size	Meters	Services			
5/8 x 3/4 - in.	6,425			A. Number of meter tested during year as prescribed in Section VI of general order # 103:	
3/4 - in.	24	1,753		1 New, after being received: <u>0</u>	
1 - in.	187	1,993		2 Used, before repair: <u>0</u>	
1 1/2 - in.	14			3 Used, after repair: <u>0</u>	
2 - in.	178	101		4 Found fast, requiring billing adj. <u>0</u>	
3 - in.	7	1			
4 - in.	2	4		B. Number of meters in service since last test:	
6 - in.	4	7			
8 - in.	3	4		1 Ten years of less: <u>0</u>	
Other				2 More than 10, but less than 15 yr.: <u>0</u>	
Unclassified	(1,291)	(180)		3 More than 15 years: <u>0</u>	
Total	5,553	3,683			

SCHEDULE D - 7
Water delivered to Metered Customers by Months and Years in CCF units

Classification of Service	During Current Year							Subtotal
	January	February	March	April	May	June		
Commercial	59,165	58,205	52,271	62,475	83,504	95,322	410,942	
Industrial	11,849	12,787	10,760	11,777	13,572	14,317	75,062	
Public Authorities	1,378	1,628	1,436	2,447	6,004	7,268	20,161	
Irrigation	104	108	236	580	940	1,230	3,198	
Other							0	
Totals	72,496	72,728	64,703	77,279	104,020	118,137	509,363	

Classification of Service	During Current Year							Subtotal	Total	Prior Year
	July	August	September	October	November	December				
Commercial	99,078	104,743	107,975	87,714	81,290	63,454	544,254	955,196	964,407	
Industrial	13,439	13,830	15,717	13,161	13,690	12,963	82,800	157,862	161,885	
Public Authorities	9,642	8,613	8,938	5,923	4,138	2,071	39,325	59,486	73,966	
Irrigation	1,504	1,756	1,596	1,405	865	66	7,192	10,390	10,898	
Other							0	0	0	
							0	0	0	
Totals	123,663	128,942	134,226	108,203	99,983	78,554	673,571	1,182,934	1,211,156	

1 Quantity units to be in hundred of cubic feet, thousands of gallons, acre-feet, or miner in Total Acres Irrigated Total Population Served 19,576

End of Year Balance in Selected Accounts

Indicate the end of year balance shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	<u>5,047</u>
100.3	Construction work in progress	\$	<u>1,370,434</u>
241	Advances for construction	\$	<u>3,931,840</u>
285	Contribution in aid of construction	\$	<u>1,798,749</u>

Name of District Manager: Paul T Schubert

Address: 53-B Manor Drive; Bay Point, CA 94565

Telephone: 925/458-2090

This report sets forth book or allocated figures and other data pertaining to the **BAY POINT** district for the period from January 1, 2002 to December 31, 2002.

Gladys Janow
Signature

Controller
Title

4/27/03
Date