

4

Received \_\_\_\_\_

Examined \_\_\_\_\_

U# \_\_\_\_\_

2000  
ANNUAL REPORT  
OF  
DISTRICT WATER SYSTEM OPERATIONS  
OF

**Southern California Water Company**

(NAME OF CORPORATION)

Name of District: Los Osos

Location: Los Osos, San Luis Obispo  
(TOWN OR CITY) (COUNTY)

TO THE  
PUBLIC UTILITIES COMMISSION  
STATE OF CALIFORNIA  
FOR THE  
YEAR ENDED DECEMBER 31, 2000

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2001  
(FILE TWO COPIES IF THREE RECEIVED)

SCHEDULE A -1a							
Utility Plant In Service							
Line No.	Acct. No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	0	0			0
3	302	Franchise & consents (Sch. A-1b)	0	0			0
4	303	Other intangible plant	12,353	0			12,353
5		<b>Total Intangible Plant</b>	<b>12,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,353</b>
6		II. LANDED CAPITAL					
7	306	Land and land rights	283,726	0			283,726
8		III. SOURCE OF SUPPLY PLANT					
9	311	Structure and improvements	7,127	0			7,127
10	312	Collecting and impounding reservoirs	0	0			0
11	313	Lake, river and other intakes	0	0			0
12	314	Springs and tunnels	0	0			0
13	315	Wells	722,519	0			722,519
14	316	Supply mains	91,280	0			91,280
15	317	Other source of supply plant	0	0			0
16		<b>Total Source of Supply Plant</b>	<b>820,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,926</b>
17		IV. PUMPING PLANT					
18	321	Structures and improvements	245,951	0			245,951
19	322	Boiler plant equipment	0	0			0
20	323	Other power production equipment	0	0			0
21	324	Pumping equipment	1,015,999	144,765			1,160,764
22	325	Other pumping plant	59,283	0			59,283
23		<b>Total Pumping Plant</b>	<b>1,321,233</b>	<b>144,765</b>	<b>0</b>	<b>0</b>	<b>1,465,997</b>
24		V. WATER TREATMENT PLANT					
25	331	Structures and improvements	62,394	0			62,394
26	332	Water treatment equipment	377,640	1,806			379,446
27		<b>Total Water Treatment Plant</b>	<b>440,034</b>	<b>1,806</b>	<b>0</b>	<b>0</b>	<b>441,840</b>
28		VI. TRANSMISSION AND DIST. PLANT					
29	341	Structures and improvements	56,566	0			56,566
30	342	Reservoirs and tanks	960,639	0			960,639
31	343	Transmission and distribution mains	2,030,266	0			2,030,266
32	344	Fire mains	0	0			0
33	345	Services	661,804	37,836			699,639
34	346	Meters	258,263	80,724			338,987
35	347	Meter installations	0	0			0
36	348	Hydrants	441,629	10,106			451,735
37	349	Other transmission and distribution plant	3,533	0			3,533
38		<b>Total Transmission &amp; Distribution Plant</b>	<b>4,412,699</b>	<b>128,666</b>	<b>0</b>	<b>0</b>	<b>4,541,365</b>
39		VII. GENERAL PLANT					
40		General Office Net Investment	174,605			0	174,605
41	371	Structures and improvements	39,250	0			39,250
42	372	Office furniture and equipment	35,588	2,554	(1,075)		37,067
43	373	Transportation equipment	64,179	34,192			98,371
44	374	Stores equipment	0	0			0
45	375	Laboratory equipment	0	0			0
46	376	Communication equipment	10,272	0			10,272
47	377	Power operated equipment	11,352	0			11,352
48	378	Tools, shop and garage equipment	21,392	0			21,392
49	379	Other general plant	1,307	0			1,307
50		<b>Total General Plant</b>	<b>357,946</b>	<b>36,746</b>	<b>(1,075)</b>	<b>0</b>	<b>393,616</b>
51		VIII. UNDISTRIBUTED ITEMS					
52	390	Other tangible property	13,826	(0)			13,826
53	391	Utility plant purchased	21,008	0			21,008
54	392	Utility plant sold	0	0			0
55		<b>Total Undistributed Items</b>	<b>34,834</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>34,834</b>
56		<b>Total Utility Plant In Service</b>	<b>7,683,750</b>	<b>311,982</b>	<b>(1,075)</b>	<b>0</b>	<b>7,994,657</b>

## SCHEDULE A-3a

## Analysis of Entries In Depreciation Reserve - Account No.250

Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (dr.) or Cr. (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					
2	311	Structure and improvements	(3,704)	(229)			(3,933)
3	312	Collecting and impounding reservoirs	0				0
4	313	Lake, river and other intakes	0				0
5	314	Springs and tunnels	0				0
6	315	Wells	(221,850)	(26,372)		0	(248,222)
7	316	Supply mains	(1,962)	(1,962)			(3,924)
8	317	Other source of supply plant	0				0
9		<b>Total Source of Supply Plant</b>	<b>(227,516)</b>	<b>(28,563)</b>	<b>0</b>	<b>0</b>	<b>(256,079)</b>
10		II. PUMPING PLANT					
11	321	Structures and improvements	(57,471)	(7,083)			(64,554)
12	322	Boiler plant equipment	0				0
13	323	Other power production equipment	0				0
14	324	Pumping equipment	(362,004)	(57,607)			(419,611)
15	325	Other pumping plant	(9,737)	(1,197)			(10,934)
16		<b>Total Pumping Plant</b>	<b>(429,212)</b>	<b>(65,887)</b>	<b>0</b>	<b>0</b>	<b>(495,099)</b>
17		III. WATER TREATMENT PLANT					
18	331	Structures and improvements	(17,152)	(1,928)			(19,080)
19	332	Water treatment equipment	(135,985)	(29,229)			(165,214)
20		<b>Total Water Treatment Plant</b>	<b>(153,137)</b>	<b>(31,157)</b>	<b>0</b>	<b>0</b>	<b>(184,294)</b>
21		IV. TRANS AND DIST. PLANT					
22	341	Structures and improvements	(5,239)	(1,261)			(6,500)
23	342	Reservoirs and tanks	(147,566)	(21,903)			(169,469)
24	343	Transmission and distribution mains	(500,578)	(37,966)			(538,544)
25	344	Fire mains	0				0
26	345	Services	(233,370)	(19,854)			(253,224)
27	346	Meters	(36,327)	(5,708)		(618)	(42,653)
28	347	Meter installations	0				0
29	348	Hydrants	(110,448)	(10,114)			(120,562)
30	349	Other transmission and distribution plant	(533)	(108)			(641)
31		<b>Total Transmission &amp; Distribution Plant</b>	<b>(1,034,061)</b>	<b>(96,914)</b>	<b>0</b>	<b>(618)</b>	<b>(1,131,593)</b>
32		V. GENERAL PLANT					
33	371	Structures and improvements	(22,795)	(1,185)			(23,980)
34	372	Office furniture and equipment	(9,909)	(1,288)			(11,197)
35	373	Transportation equipment	(81,904)	3,992		0	(77,912)
36	374	Stores equipment	0				0
37	375	Laboratory equipment					
38	376	Communication equipment	(11,606)	(818)			(12,424)
39	377	Power operated equipment	(11,352)				(11,352)
40	378	Tools, shop and garage equipment	(7,332)	(291)			(7,623)
41	379	Other general plant	(1,307)				(1,307)
42	390	Other tangible property	(4,779)	(604)			(5,383)
43	391	Water plant purchased	(9,934)	(586)			(10,520)
44							
45		<b>Total General Plant</b>	<b>(160,918)</b>	<b>(780)</b>	<b>0</b>	<b>0</b>	<b>(161,698)</b>
46		<b>TOTAL</b>	<b>(2,004,844)</b>	<b>(223,301)</b>	<b>0</b>	<b>(618)</b>	<b>(2,228,763)</b>

SCHEDULE A-3 Depreciation and Amortization Reserves					
Line No.	Item (a)	Account 250 Utility Plant (b)	Acct. 251 Limited-Term Utility Investment (c)	Acct. 252 Utility Plant Acquisition Adjustments (d)	Account 253 Electric Other Property (e)
1	Balance in reserves at beginning of year	2,004,846	708		
2	Add: Credits to reserves during year				
3	(a) Charged to Account No. 503	220,475			
4	(b) Charged to Account No. 265	5,709			
5	(c) Charged to clearing accounts	(2,883)			
6	(d) Salvage recovered	618			
7	(e) All other credits				
8	<b>Total Credits</b>	<b>223,919</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired				
11	(b) Cost of removal	0			
12	(c) All other debits				
13	<b>Total Debits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
14	<b>Balance In Reserves at Year End</b>	<b>2,228,765</b>	<b>708</b>	<b>0</b>	<b>0</b>
15	State method of determining depreciation charges.				
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year \$				
19	Indicate the nature of these items and show the accounts affected by the centre entries.				
20					
21					

SCHEDULE B-1 Operating Revenues					
Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceeding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
22		<b>I. WATER SERVICE REVENUES</b>			
23	601	Metered sales to general customers			
24	601.1	Commerical sales	1,795,124	1,774,346	20,778
25	601.2	Industrial sales			
26	601.3	Sales to public authorities	37,177	37,017	160
27		<b>Sub-total</b>	<b>1,832,301</b>	<b>1,811,363</b>	<b>20,938</b>
28	602	Unmetered sales to general customers			
29	602.1	Commerical sales			
30	602.2	Industrial sales			
31	602.3	Sales to public authorities			
32		<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>
33	603	Sales to irrigation customers			
34	603.1	Metered sales			
35	603.2	Unmetered sales			
36		<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>
37	604	Private fire protection service	5,937	3,605	2,332
38	605	Public fire protection service			
39	606	Sales to other water utilities for resale			
40	607	Sales to governmental agencies by contracts			
41	608	Interdepartmental sales			
42	609	Other sales or service	6,124	10,711	(4,587)
43		<b>Sub-total</b>	<b>12,061</b>	<b>14,316</b>	<b>(2,255)</b>
44		<b>Total Water Service Revenue</b>	<b>1,844,362</b>	<b>1,825,679</b>	<b>18,683</b>
45					
46		<b>II. OTHER WATER REVENUES</b>			
47	611	Miscellaneous service revenue	340	220	120
48	612	Rent from water property			
49	613	Interdepartmental rents			
50	614	Other water revenues	1,038	21,808	(20,770)
51		<b>Total Other Water Revenues</b>	<b>1,378</b>	<b>22,028</b>	<b>(20,650)</b>
52	501	<b>Total Operating Revenues</b>	<b>1,845,740</b>	<b>1,847,707</b>	<b>(1,967)</b>

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During the Year (d)
			A	B	C			
1		<b>I. SOURCE OF SUPPLY EXPENSE</b>						
2		Operation						
3	701	Operation supervision and engineering	A	B		1,022	460	562
4		Supply cost balancing account						
5	702	Operation labor and expenses	A	B		24	47	(23)
6	703	Miscellaneous expenses	A			280	0	280
7	704	Purchased water and assessments	A	B	C	61,616	48,790	12,826
8		Maintenance						
9	706	Maintenance of supervision and engineering	A	B				
10	706	Maintenance of structures and facilities			C			
11	707	Maintenance of structures and improvements	A	B				
12	708	Maintenance of collect and impound reservoirs	A			0	74	(74)
13	708	Maintenance of source of supply facilities		B				
14	709	Maintenance of lakes, river and other intakes	A					
15	710	Maintenance of springs and tunnels	A					
16	711	Maintenance of wells	A			0	18297	(18,297)
17	712	Maintenance of supply mains	A			0	0	
18	713	Maintenance of other source of supply plant	A	B				
19		<b>Total Source of Supply Expense</b>				<b>62,942</b>	<b>67,668</b>	<b>(4,726)</b>
20		<b>II. PUMPING EXPENSES</b>						
21		Operation						
22	721	Operation supervision and engineering	A	B		2,005	1,013	992
23	721	Operation supervision, labor and expenses			C			
24	722	Power production labor and expenses	A					
25	722	Power production labor, expenses and fuel		B				
26	723	Fuel for power production	A					
27	724	Pumping labor and expenses	A	B		51,892	50,404	1,488
28	725	Miscellaneous expenses	A			14,449	13,621	828
29	726	Fuel or power purchased for pumping	A	B	C	83,854	114,739	(30,885)
30		Maintenance						
31	729	Maintenance supervision and engineering	A	B		393	646	(253)
32	729	Maintenance of structures and equipment			C			
33	730	Maintenance of structures and improvements	A	B		1,377	5,529	(4,152)
34	731	Maintenance of power production equipment	A	B				
35	732	Maintenance of pumping equipment	A	B		19,504	18,228	1,276
36	733	Maintenance of other pumping plant	A	B				
37		<b>Total Pumping Expenses</b>				<b>173,474</b>	<b>204,180</b>	<b>(30,706)</b>
38		<b>VIII. WATER TREATMENT EXPENSES</b>						
39		Operation						
40	741	Operation supervision and engineering	A	B		1,482	790	692
41	741	Operation supervision, labor and expenses			C			
42	742	Operation labor and expenses	A			29,991	23,026	6,965
43	743	Miscellaneous expenses	A	B				
44	744	Chemical and filtering materials	A	B		15,957	16,236	(279)
45		Maintenance						
46	746	Maintenance supervision and engineering	A	B		0	218	(218)
47	746	Maintenance of structures and equipment			C			
48	747	Maintenance of structures and improvements	A	B		3,220	943	2,277
49	748	Maintenance of water treatment equipment	A	B		4,228	2,625	1,603
50		<b>Total Water Treatment Expenses</b>				<b>54,878</b>	<b>43,838</b>	<b>11,040</b>
51		<b>IV. TRANS. AND DISTRIB. EXPENSES</b>						
52		Operation						
53	751	Operation supervision and engineering	A	B				
54	751	Operation supervision, labor and expenses			C			
55	752	Storage facilities expenses	A			146	1,284	(1,138)
56	752	Operation labor expenses		B				
57	753	Transmission and distribution line expenses	A			10,594	5,468	5,126
58	754	Meter expenses	A			10,196	10,372	(176)
59	755	Customer Installations expenses	A			3,802	5,056	(1,254)
60	756	Miscellaneous expenses	A			29,634	29,132	502

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During the Year (d)
			A	B	C			
1		Maintenance						
2	758	Maintenance supervision and engineering	A	B		3,299	434	2,865
3	758	Maintenance of structures and plant			C			
4	759	Maintenance of structures and improvements	A	B				
5	760	Maintenance of reservoirs and tanks	A	B		29,559	876	28,683
6	761	Maintenance of trans. and distribution mains	A			36,762	22,008	14,754
7	761	Maintenance of mains		B				
8	762	Maintenance of fire mains	A					
9	763	Maintenance of services	A			8,850	13,574	(4,724)
10	763	Maintenance of other trans. and distribution plants		B				
11	764	Maintenance of meters	A			4,500	4,230	270
12	765	Maintenance of hydrants	A			6,041	4,077	1,964
13	766	Maintenance of miscellaneous plant	A					
14		<b>Total Transmission &amp; Distribution Expenses</b>				<b>143,383</b>	<b>96,611</b>	<b>46,872</b>
15		<b>V. CUSTOMER ACCOUNT EXPENSES</b>						
16	790	Transferred				26,831	22,788	4,043
17	771	Supervision	A	B				
18	771	Superv., meter read., other customer acct. expenses			C			
19	772	Meter reading expenses	A	B		12,940	12,101	839
20	773	Customer records and collection expenses	A			28,907	42,922	(14,015)
21	773	Customer records and accounts expenses		B				
22	774	Miscellaneous customer accounts expenses	A			2,711	2,399	312
23	775	Uncollectible accounts	A	B	C	4,318	8,164	(3,846)
24		<b>Total Customer Account Expenses</b>				<b>75,707</b>	<b>88,374</b>	<b>(12,667)</b>
25		<b>VI. SALES EXPENSES</b>						
26		Operation						
27	781	Supervision	A					
28	781	Water conservation expenses		B	C			
29	782	Water Conservation	A			836	328	508
30	783	Advertising expenses	A			1,407	0	1,407
31	784	Miscellaneous sales expenses	A					
32	785	Merchandising, jobbing and contract work	A			(1,441)	0	(1,441)
33		<b>Total Sales Expenses</b>				<b>802</b>	<b>328</b>	<b>474</b>
34		<b>VII. ADMIN. &amp; GENERAL EXPENSES</b>						
35	790	Allocation of A&G expenses				193,585	198,339	(4,754)
36	791	Administrative and general salaries	A	B	C	6,970	17,850	(10,880)
37	792	Office supplies and other expenses	A	B	C	31,404	30,090	1,314
38	793	Property Insurance	A					
39	793	Property Insurance, injuries and damages		B	C			
40	794	Injuries and damages	A			50	2,889	(2,839)
41	795	Employees pension and benefits	A	B	C	1,826	6,964	(5,138)
42	796	Business meals and training	A	B	C	190	160	30
43	797	Regulatory commission expenses	A	B	C	31,905	30,181	1,724
44	798	Outside services employed	A			363	1,508	(1,145)
45	798	Miscellaneous other general expenses		B				
46	798	Miscellaneous other general operation expenses			C			
47	799	Miscellaneous general expenses	A			430	282	148
48		Maintenance						
49	805	Maintenance general plant	A	B	C	6,532	5,012	1,520
50		<b>Total Administrative &amp; General Expenses</b>				<b>273,255</b>	<b>293,276</b>	<b>(20,020)</b>
51		<b>IIIV. MISCELLANEOUS</b>						
52	811	Rents	A	B	C	135	0	135
53	812	Administrative expenses transferred- Cr.	A	B	C			
54	813	Duplicate charges- Customer Service Expense	A	B	C			
55		<b>Total Miscellaneous</b>				<b>135</b>	<b>0</b>	<b>135</b>
56		<b>Total Administrative &amp; General Expenses</b>				<b>273,390</b>	<b>293,276</b>	<b>(19,886)</b>
57		<b>Total Operating Expenses</b>				<b>784,676</b>	<b>794,174</b>	<b>(9,698)</b>

**SCHEDULE B - 4  
Taxes Charged During Year**

Line No.	Kind of Tax (a)	Total Taxes Charged During Year (b)	DISTRIBUTION OF TAXES CHARGED			
			Water 507 (c)	Nonutility 521 (b)	Other (Electric) (c)	Capitalized (f)
1	Taxes on Real and Personal Property	36,609	36,609			
2	State Income Tax	43,728	43,728			
3	State Unemployment Insurance Tax	347	347			
4	Local Franchise Fees	0	0			
5	Federal Unemployment Insurance Tax	260	260			
6	Federal Insurance Contribution Act	12,023	12,023			
7	Federal Income Tax	201,100	201,100			
8	Pump Taxes	0	0			
9						
10						
11						
12						
13						
14	<b>Totals</b>	<b>294,067</b>	<b>294,067</b>	<b>0</b>	<b>0</b>	<b>0</b>

SCHEDULE D - 1									
Sources of Supply and Water Developed									
STREAMS				FLOW IN				Annual Quantities Diverted CCF	Remarks
Line No.	Diverted Into	From Stream or Creek	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max.	Min.		
1									
2			NONE						
3									
4									
5									
WELLS						Pumping Capacity	Annual Quantities Pumped	Remarks	
Line No.	At Plant	Location	Number	Dimension	Depth to Water				
6									
7									
8			SEE SCHEDULE ATTACHED						
9									
10									
TUNNELS AND SPRINGS				FLOW IN		Annual Quantities Pumped	Remarks		
Line No.	Designation	Location	Number	Maximum	Minimum				
11									
12					NONE				
13									
14									
15									
Purchased Water for Resale									
16	Purchased from								
17	Annual quantities purchased from				NONE				
18									
19									
SCHEDULE D - 2									
Description of Storage Facilities									
Line No.	Type	Number	Combined Capacity	Remarks					
20	A. Collecting reservoirs								
21	Concrete								
22	Earth								
23	VII. GENERAL PLANT								
24	B. Distribution reservoirs			SEE SCHEDULE ATTACHED					
25	Concrete								
26	Earth								
27	Wood								
28	C. Tanks								
29	Wood								
30	Metal								
31	Concrete								
32	Totals			0	0				



# SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index

December 31, 2000

System	Major Facility	Year Built	Base Elev.	Unit No.	Status	Tanks			Remarks
						Volume (MG)	Type	Material	
LOS OSOS	Alamo Reservoir	1964		Reservoir	Active	0.084	Bolt	Steel	Floats on Cabrillo Booster Zone.
	Bay View Heights								
	A	275		Booster A	Active				Tank rides on system. Boost from tank to Bayview Booster Zone
	B	275		Booster B	Active				Boost from tank to Bayview Booster Zone
	C	275		Booster C	Active				Boost from tank to Calle Cordonoz tank and zone.
	D	275		Booster D	Active				Boost from tank to Calle Cordonoz tank and zone.
	Portable			Portable Booster	Active				Boost from tank to Bayview Booster Zone
	Bay View	275		Reservoir	Active	0.22	Weld	Steel	
	Cabrillo Estates 30S10E24C01	1963		Well No. 1	Active				Pumps to forebay
	A			Booster A	Active				Well pumps thru sand trap to tank. Boosters A & B boost water from lower tank through system into Alamo Reservoir.
	B			Booster B	Active				
	Cabrillo Reservoir			Reservoir	Active	0.044	Bolt	Steel	
	Calle Cordonoz Highland 30S10E24A01	1995	385	Reservoir	Active	0.286	Bolt	Steel	
	Los Olivos 30S11E18K03	1965		Well No. 1	Inactive				Well inactive due to sand and high nitrate levels..
	A	1969		Well No. 1	Active				Well to sand trap to Los Olivos Tank.
	B		125	Booster A	Active				Boosts from Los Olivos Tank to system.
	B		125	Booster B	Active				Boosts from Los Olivos Tank to system.
	Los Olivos Reservoir Pecho 30S10E13L04		125	Reservoir	Active	0.5	Bolt	Steel	
	Rosina 30S10E13J01	1977		Well No. 1	Active				Well to system & Bayview storage.
	Skyline 30S10E13F01	1980		Well No. 1	Active				Well to system & Bayview storage.
	1988		Well No. 1	Inactive				inactive due to nitrates	
EDNA RD.	Country Club 31S13E19L01	1958		Well No. 1	Active				Well pumps to system to Country Club Tanks.
	Country Club Reservoirs Edna Road	1955	452	Reservoirs 1 & 2	Active	0.088	Bolt	Steel	2 Tanks - 44,000 gallons each
	A			Booster A	Active				Booster pumps from Edna reservoir to system.
	B			Booster B	Active				Booster pumps from Edna reservoir to system.
	Reservoir	1998		Reservoir	Active	0.2	Ground	Concrete	Concrete with hypalon liner
	Lewis Lane No.3 31S13E-19R03	1992		Well No. 3	Active				Well pumps to filters at Country Club to system to Country Club Tanks.
Rolling Hills No.2 31S12E-13J01	1965			Inactive				Inactive due to Surface Water Influence Rule.	

SCHEDULE D - 3

Description of Transmission and Distribution Facilities

A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES

Capacities in Cubic Feet per Second or Miner's Inch

Line No.		0 to 5	5 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals	0	0	0	0	0	0	0	0

A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES - concluded

Capacities in Cubic Feet per Second or Miner's Inch

Line No.		101 to 200	201 to 300	301 to 200	401 to 500	501 to 750	751 to 1000	Over 1000	TOTAL
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals	0	0	0	0	0	0	0	0

B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING

Line No.		1	1 1/2	2	2 1/2	3	4	5	6	8
11	Cast iron						365		585	730
12	Ductile iron								1,168	5,339
13	Concrete									
14	Copper									
15	Riveted steel									
16	Standard steel			164		14,117	210	1,408	1,555	39
17	Screw or welded casing									
18	Cement - asbestos						40,275		61,558	35,204
19	Polyvinylchloride	140		2,350			788		5,012	7,769
20	Wood									
21	Plastic			81					15,892	15,900
22										
23	Totals	140	0	2,595	0	14,117	41,638	1,408	86,770	64,981

B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING - concluded

Line No.		10	12	14	16	18	20	24	36	TOTAL
24	Cast iron									1,680
25	Ductile iron									6,507
26	Concrete									0
27	Copper									0
28	Riveted steel									0
29	Standard steel									17,493
30	Screw or welded casing									0
31	Cement - asbestos			247						137,284
32	Polyvinylchloride	1,499								17,558
33	Wood									0
34	Plastic	230								32,103
35	Unclassified								(11,217)	(11,217)
36	Totals	1,729	0	247	0	0	0	0	(11,217)	201,408

**SCHEDULE D - 4**  
Number of Active Service Connections

Classification	Metered - Dec. 31		Flat Rate - Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial	3,110	3,163		
Industrial				
Public authorities	9	9		
Irrigation	1	1		
Other	4	5		
<b>Sub-total</b>	<b>3,124</b>	<b>3,178</b>	<b>0</b>	<b>0</b>
Private fire connections			13	13
Public fire hydrants				
<b>Total</b>	<b>3,124</b>	<b>3,178</b>	<b>13</b>	<b>13</b>

**SCHEDULE D - 5**  
Number of Meters and Services on Pipe Systems at End of Year

Size	Meters	Size	
5/8 x 3/4 - in.	4,380		A. Number of meter tested during year as prescribed in Section VI of general order # 103: 1 New, after being received: 0 2 Used, before repair: 0 3 Used, after repair: 0 4 Found fast, requiring billing adj. 0
3/4 - in.	780	705	
1 - in.	462	942	
1 1/2 - in.	30		
2 - in.	72	59	
3 - in.	7	1	
4 - in.	3		
6 - in.	2		
8 - in.	1		
Unclassified	(994)	(235)	
<b>Total</b>	<b>4,743</b>	<b>1,472</b>	B. Number of meters in service since last test: 1 Ten years of less: 0 2 More than 10, but less than 15 yr.: 0 3 More than 15 years: 0

**SCHEDULE D - 6**  
Meter Testing Data

**SCHEDULE D - 7**  
Water delivered to Metered Customers by Months and Years in CCF units

Classification of Service	During Current Year							Subtotal
	January	February	March	April	May	June		
Commercial	43,045	32,490	27,237	30,503	45,903	52,594	231,772	
Industrial								
Public Authorities	436	817	84	1,120	1,024	2,535	6,016	
Irrigation								
Other	4		1		13	0	18	
<b>Totals</b>	<b>43,485</b>	<b>33,307</b>	<b>27,322</b>	<b>31,623</b>	<b>46,940</b>	<b>55,129</b>	<b>237,806</b>	

  

Classification of Service	During Current Year							Subtotal	Total	Prior Year
	July	August	September	October	November	December				
Commercial	60,918	59,527	60,066	57,000	47,640	37,969	323,120	554,892	533,220	
Industrial							0	0	0	
Public Authorities	1,224	3,483	1,278	2,477	815	1,460	10,737	16,753	16,022	
Irrigation							0	0	0	
Other	111	40	153	456	1,571	0	2,331	2,349	4,580	
<b>Totals</b>	<b>62,253</b>	<b>63,050</b>	<b>61,497</b>	<b>59,933</b>	<b>50,026</b>	<b>39,428</b>	<b>336,188</b>	<b>573,994</b>	<b>553,822</b>	

1 Quantity units to be in hundred of cubic feet, thousands of gallons, acre-feet, or mlner inch Total Acres Imgated      Total Population Served 12,764

**End of Year Balance in Selected Accounts**

Indicate the end of year balance shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	<u>(1,972)</u>
100.3	Construction work in progress	\$	<u>894,807</u>
241	Advances for construction	\$	<u>1,099,383</u>
285	Contribution in aid of construction	\$	<u>441,118</u>

**Name of District Manager:** Warren Morgan

**Address:** 1140 Los Olivoas; Los Osos, CA 93402

**Telephone:** 805/528-1626

This report sets forth book or allocated figures and other data pertaining to the **LOS OSOS** district for the period from **January 1, 2000** to **December 31, 2000**.

  
Signature

**Controller**  
Title

4/20/01  
Date