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2002
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF

Southern California Water Company

(NAME OF CORPORATION)

Name of District: Santa Maria

Location: Santa Maria, San Luis Obispo
(TOWN OR CITY) (COUNTY)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003
(FILE TWO COPIES IF THREE RECEIVED)

SCHEDULE A -1a
Utility Plant In Service

Line No.	Acct. No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	5,105	0			5,105
3	302	Franchise & consents (Sch. A-1b)	0	0			0
4	303	Other intangible plant	107,025	95,196			202,222
5		Total Intangible plant	112,130	95,196	0	0	207,326
6		II. LANDED CAPITAL					
7	306	Land and land rights	686,849	0			686,849
	308	Water Rights	0	0		0	0
8		III. SOURCE OF SUPPLY PLANT					
9	311	Structure and improvements	28,142	0			28,142
10	312	Collecting and impounding reservoirs	4,105	0			4,105
11	313	Lake, river and other intakes					
12	314	Springs and tunnels					
13	315	Wells	2,464,570	185,229			2,649,799
14	316	Supply mains	174,245	178,388			352,634
15	317	Other source of supply plant	5,513	0			5,513
16		Total Source of Supply Plant	2,676,576	363,617	0	0	3,040,193
17		IV. PUMPING PLANT					
18	321	Structures and improvements	554,677	0			554,677
19	322	Boiler plant equipment	0	0			0
20	323	Other power production equipment	0	0			0
21	324	Pumping equipment	4,449,893	577,972	(1,165)		5,026,701
22	325	Other pumping plant	33,453	0			33,453
23		Total Pumping Plant	5,038,023	577,972	(1,165)	0	5,614,830
24		V. WATER TREATMENT PLANT					
25	331	Structures and improvements	140,680	0	0		140,680
26	332	Water treatment equipment	579,545	4,040	0		583,585
27		Total Water Treatment Plant	720,225	4,040	0	0	724,265
28		VI. TRANSMISSION AND DIST. PLANT					
29	341	Structures and improvements	747	0			747
30	342	Reservoirs and tanks	743,796	0			743,796
31	343	Transmission and distribution mains	8,380,827	161,716		0	8,542,543
32	344	Fire mains					
33	345	Services	3,646,636	166,438	0		3,813,074
34	346	Meters	1,344,268	122,275	0		1,466,542
35	347	Meter installations					
36	348	Hydrants	1,448,249	34,175			1,482,424
37	349	Other transmission and distribution plant	107,582	0			107,582
38		Total Transmission & Distribution Plant	15,672,104	484,604	0	0	16,156,708
39		VII. GENERAL PLANT					
40		General Office Net Investment					
41	371	Structures and improvements	129,952	103,931		0	233,883
42	372	Office furniture and equipment	186,549	3,749	(26,370)		163,928
43	373	Transportation equipment	597,854	22,649	(25,910)	13,151	607,744
44	374	Stores equipment					
45	375	Laboratory equipment	3,979	0			3,979
46	376	Communication equipment	21,096	0			21,096
47	377	Power operated equipment	182,555	2,055			184,610
48	378	Tools, shop and garage equipment	104,545	0	(1,786)		102,760
49	379	Other general plant	13,323	0			13,323
50		Total General Plant	1,239,854	132,384	(54,065)	13,151	1,331,324
51		VIII. UNDISTRIBUTED ITEMS					
52	390	Other tangible property	5,831	0			5,831
53	391	Utility plant purchased					
54	392	Utility plant sold					
55		Total Undistributed Items	5,831	0	0	0	5,831
56		Total Utility Plant In Service	26,151,592	1,667,813	(55,230)	13,151	27,767,326

SCHEDULE A-3a Analysis of Entries in Depreciation Reserve - Account No.260							
Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (dr.) or Cr. (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	0	0			0
3	302	Franchise & Consents (Sch. A-1b)	0	0			0
4	303	Other Intangible Plant	(5,914)	(1,095)			(7,009)
5		Total Intangible Plant	(5,914)	(1,095)	0	0	(7,009)
6		I. SOURCE OF SUPPLY PLANT					
7	311	Structure and improvements	(26,839)	(76)			(26,915)
8	312	Collecting and impounding reservoirs	(1,186)	(92)			(1,278)
9	313	Lake, river and other intakes	0				0
10	314	Springs and tunnels	0				0
11	315	Wells	(1,190,815)	(72,705)			(1,263,520)
12	316	Supply mains	(29,365)	(3,572)			(32,937)
13	317	Other source of supply plant	(2,687)	(142)			(2,829)
14		Total Source of Supply Plant	(1,250,892)	(76,587)	0	0	(1,327,479)
15		II. PUMPING PLANT					
16	321	Structures and improvements	(167,759)	(13,479)			(181,238)
17	322	Boiler plant equipment	0				0
18	323	Other power production equipment	0				0
19	324	Pumping equipment	(1,652,349)	(169,986)	1,165		(1,821,170)
20	325	Other pumping plant	(2,360)	(1,047)			(3,407)
21		Total Pumping Plant	(1,822,468)	(184,512)	1,165	0	(2,005,815)
22		III. WATER TREATMENT PLANT					
23	331	Structures and improvements	(43,762)	(4,150)	0		(47,912)
24	332	Water treatment equipment (Adjtd beg bal)	(341,004)	(29,499)	0		(370,503)
25		Total Water Treatment Plant	(384,766)	(33,649)	0	0	(418,415)
26		IV. TRANS AND DIST. PLANT					
27	341	Structures and improvements	(671)	(6)			(677)
28	342	Reservoirs and tanks	(105,565)	(22,983)			(128,548)
29	343	Transmission and distribution mains	(2,483,707)	(173,483)			(2,657,190)
30	344	Fire mains	0				0
31	345	Services	(982,960)	(109,034)			(1,091,994)
32	346	Meters	(143,082)	(80,791)		(1,607)	(225,480)
33	347	Meter installations	0				0
34	348	Hydrants	(423,802)	(29,544)			(453,346)
35	349	Other transmission and distribution plant	(9,963)	(3,357)			(13,320)
36		Total Transmission & Distribution Plant	(4,149,760)	(419,198)	0	(1,607)	(4,570,565)
37		V. GENERAL PLANT					
38	371	Structures and Improvements	(13,048)	(3,314)			(16,362)
39	372	Office furniture and equipment	(56,555)	(14,607)	26,370		(44,792)
40	373	Transportation equipment	(348,626)	(10,941)	25,910	(6,699)	(340,356)
41	374	Stores equipment	0				0
42	375	Laboratory equipment	(1,436)	(289)			(1,725)
43	376	Communication equipment	(21,096)				(21,096)
44	377	Power operated equipment	(103,163)	(6,828)			(109,991)
45	378	Tools, shop and garage equipment	(33,221)	(6,095)	1,786		(37,530)
46	379	Other general plant	(13,323)				(13,323)
47	390	Other tangible property	(5,805)	(19)			(5,824)
48	391	Water plant purchased	0				0
49		Total General Plant	(596,273)	(42,093)	64,086	(6,699)	(590,989)
50		TOTAL	(8,210,063)	(757,134)	65,231	(8,306)	(8,920,272)

**SCHEDULE A-3
Depreciation and Amortization Reserves**

Line No.	Item (a)	Account 250 Utility Plant (b)	Acct. 251 Limited-Term Utility Investment (c)	Acct. 252 Utility Plant Acquisition Adjustments (d)	Account 253 Electric Other Property (e)
1	Balance in reserves at beginning of year (Adjted)	8,204,148	5,207	0	0
2	Add: Credits to reserves during year				
3	(a) Charged to Account No. 503	714,617	1,095		
4	(b) Charged to Account No. 265	17,558			
5	(c) Charged to clearing accounts	23,864			
6	(d) Salvage recovered	8,306			
7	(e) All other credits				
8	Total Credits	764,345	1,095	0	0
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	55,231			
11	(b) Cost of removal				
12	(c) All other debits				
13	Total Debits	55,231	0	0	0
14	Balance in Reserves at Year End	8,913,262	6,302	0	0
15	State method of determining depreciation charges.	SLRL			
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year \$				
19	Indicate the nature of these items and show the accounts affected by the centre entries.				NOT AVAILABLE BY DISTRICT

**SCHEDULE B-1
Operating Revenues**

Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceeding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
22		I. WATER SERVICE REVENUES			
23	601	Metered sales to general customers			
24	601.1	Commerical sales	6,550,841	5,630,882	919,959
25	601.2	Industrial sales	1,203	1,051	152
26	601.3	Sales to public authorities	106,732	91,151	15,581
27		Sub-total	6,658,776	5,723,084	935,692
28	602	Unmetered sales to general customers			
29	602.1	Commerical sales			0
30	602.2	Industrial sales			
31	602.3	Sales to public authorities			
32		Sub-total	0	0	0
33	603	Sales to irrigation customers			
34	603.1	Metered sales	18,059	10,989	0 7,070
35	603.2	Unmetered sales			
36		Sub-total	18,059	10,989	7,070
37	604	Private fire protection service	17,117	16,324	793
38	605	Public fire protection service			
39	606	Sales to other water utilities for resale			
40	607	Sales to governmental agencies by contracts			
41	608	Interdepartmental sales			
42	609	Other sales or service	142	0	142
43		Sub-total	17,259	16,324	935
44		Total Water Service Revenue	6,694,094	5,750,397	943,697
45					
46		II. OTHER WATER REVENUES			
47	611	Miscellaneous service revenue	5,545	3,355	2,190
48	612	Rent from water property			
49	613	Interdepartmental rents			
50	614	Other water revenues	37,040	16,211	20,829
51		Total Other Water Revenues	42,585	19,566	23,019
52	501	Total Operating Revenues	6,736,679	5,769,963	966,716

SCHEDULE A-3					
Depreciation and Amortization Reserves					
Line No.	Item (a)	Account 250 Utility Plant (b)	Acct. 251 Limited-Term Utility Investment (c)	Acct. 252 Utility Plant Acquisition Adjustments (d)	Account 253 Electric Other Property (e)
1	Balance in reserves at beginning of year (Adited)	8,204,148	5,207	0	0
2	Add: Credits to reserves during year				
3	(a) Charged to Account No. 503	714,617	1,095		
4	(b) Charged to Account No. 265	17,558			
5	(c) Charged to clearing accounts	23,864			
6	(d) Salvage recovered	8,306			
7	(e) All other credits				
8	Total Credits	764,345	1,095	0	0
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	55,231			
11	(b) Cost of removal				
12	(c) All other debits				
13	Total Debits	55,231	0	0	0
14	Balance in Reserves at Year End	8,913,262	6,302	0	0
15	State method of determining depreciation charges.	SLRL			
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year \$				
19	Indicate the nature of these items and show the accounts affected by the centre entries.				NOT AVAILABLE BY DISTRICT
SCHEDULE B-1					
Operating Revenues					
Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceeding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
22		I. WATER SERVICE REVENUES			
23	601	Metered sales to general customers			
24	601.1	Commerical sales	6,550,841	5,630,882	919,959
25	601.2	Industrial sales	1,203	1,051	152
26	601.3	Sales to public authorities	106,732	91,151	15,581
27		Sub-total	6,658,776	5,723,084	935,692
28	602	Unmetered sales to general customers			
29	602.1	Commerical sales			0
30	602.2	Industrial sales			
31	602.3	Sales to public authorities			
32		Sub-total	0	0	0
33	603	Sales to irrigation customers			
34	603.1	Metered sales	18,059	10,989	7,070
35	603.2	Unmetered sales			
36		Sub-total	18,059	10,989	7,070
37	604	Private fire protection service	17,117	16,324	793
38	605	Public fire protection service			
39	606	Sales to other water utilities for resale			
40	607	Sales to governmental agencies by contracts			
41	608	Interdepartmental sales			
42	609	Other sales or service	142	0	142
43		Sub-total	17,259	16,324	935
44		Total Water Service Revenue	6,694,094	5,750,397	943,697
45					
46		II. OTHER WATER REVENUES			
47	611	Miscellaneous service revenue	5,545	3,355	2,190
48	612	Rent from water property			
49	613	Interdepartmental rents			
50	614	Other water revenues	37,040	16,211	20,829
51		Total Other Water Revenues	42,585	19,566	23,019
52	501	Total Operating Revenues	6,736,679	5,769,963	966,716

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line	Acct.	Account	Class			Amount	Amount	Net Change
No.	No.		(a)	A	B	C	(b)	(c)
1		I. SOURCE OF SUPPLY EXPENSE						
2		Operation						
3	701	Operation supervision and engineering	A	B		(6,954)	(513,779)	506,825
4		Supply cost balancing account						
5	702	Operation labor and expenses	A	B		15,061	2,421	12,640
6	703	Miscellaneous expenses	A			30	765	(735)
7	704	Purchased water and assessments	A	B	C	60,399	23,409	36,990
8		Maintenance						
9	706	Maintenance of supervision and engineering	A	B				
10	706	Maintenance of structures and facilities			C			
11	707	Maintenance of structures and improvements	A	B				
12	708	Maintenance of collect and impound reservoirs	A			115	157	(42)
13	708	Maintenance of source of supply facilities		B				
14	709	Maintenance of lakes, river and other intakes	A					
15	710	Maintenance of springs and tunnels	A					
16	711	Maintenance of wells	A			62945	280	62,665
17	712	Maintenance of supply mains	A			196	17,157	(16,961)
18	713	Maintenance of other source of supply plant	A	B				
19		Total Source of Supply Expense				131,792	(469,590)	601,382
20		II. PUMPING EXPENSES						
21		Operation						
22	721	Operation supervision and engineering	A	B		11,388	7,368	4,020
23	721	Operation supervision, labor and expenses			C			
24	722	Power production labor and expenses	A					
25	722	Power production labor, expenses and fuel		B				
26	723	Fuel for power production	A					
27	724	Pumping labor and expenses	A	B		148,003	126,737	21,266
28	725	Miscellaneous expenses	A			25,411	22,300	3,111
29	726	Fuel or power purchased for pumping	A	B	C	1,402,337	1,252,145	150,192
30		Maintenance						
31	729	Maintenance supervision and engineering	A	B		1,060	240	820
32	729	Maintenance of structures and equipment			C			
33	730	Maintenance of structures and improvements	A	B		11,596	7,853	3,743
34	731	Maintenance of power production equipment	A	B				
35	732	Maintenance of pumping equipment	A	B		48,399	34,122	14,277
36	733	Maintenance of other pumping plant	A	B				
37		Total Pumping Expenses				1,648,194	1,450,765	197,429
38		III. WATER TREATMENT EXPENSES						
39		Operation						
40	741	Operation supervision and engineering	A	B		11,512	6,434	5,078
41	741	Operation supervision, labor and expenses			C			
42	742	Operation labor and expenses	A			95,707	65,304	30,403
43	743	Miscellaneous expenses	A	B				
44	744	Chemical and filtering materials	A	B		34,643	27,430	7,213
45		Maintenance						
46	746	Maintenance supervision and engineering	A	B		28	240	(212)
47	746	Maintenance of structures and equipment			C			
48	747	Maintenance of structures and improvements	A	B		4,826	1,051	3,775
49	748	Maintenance of water treatment equipment	A	B		18,825	16,475	2,350
50		Total Water Treatment Expenses				165,541	116,934	48,607
51		IV. TRANS. AND DISTRIB. EXPENSES						
52		Operation						
53	751	Operation supervision and engineering	A	B		0	0	
54	751	Operation supervision, labor and expenses			C			
55	752	Storage facilities expenses	A			526	306	220
56	752	Operation labor expenses		B				
57	753	Transmission and distribution line expenses	A			29,305	44,268	(14,963)
58	754	Meter expenses	A			32,511	30,167	2,344
59	755	Customer installations expenses	A			2,350	4,914	(2,564)
60	756	Miscellaneous expenses	A			35,739	51,250	(15,511)

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During the Year (d)
			A	B	C			
1		Maintenance						
2	758	Maintenance supervision and engineering	A	B		606	660	(54)
3	758	Maintenance of structures and plant			C			
4	759	Maintenance of structures and improvements	A	B				
5	760	Maintenance of reservoirs and tanks	A	B		6,352	17,330	(10,978)
6	761	Maintenance of trans. and distribution mains	A			25,233	50,846	(25,613)
7	761	Maintenance of mains		B				
8	762	Maintenance of fire mains	A					
9	763	Maintenance of services	A			28,030	30,888	(2,858)
10	763	Maintenance of other trans. and distribution plants		B				
11	764	Maintenance of meters	A			17,015	13,223	3,792
12	765	Maintenance of hydrants	A			18,127	10,427	7,700
13	766	Maintenance of miscellaneous plant	A					
14		Total Transmission & Distribution Expenses				195,794	254,279	(58,485)
15		V. CUSTOMER ACCOUNT EXPENSES						
16	790	Customer Accounts Transferred				104,171	99,946	4,225
17	771	Supervision	A	B				
18	771	Superv., meter read., other customer acct. expenses			C	66,403	64,182	2,221
19	772	Meter reading expenses	A	B		77,306	72,957	4,349
20	773	Customer records and collection expenses	A			24,991	23,123	1,868
21	773	Customer records and accounts expenses		B				
22	774	Miscellaneous customer accounts expenses	A					
23	775	Uncollectible accounts	A	B	C	5,892	18,689	(12,797)
24		Total Customer Account Expenses				278,763	278,897	(134)
25		VI. SALES EXPENSES						
26		Operation						
27	781	Supervision	A					
28	781	Water conservation expenses		B	C			
29	782	Water Conservation	A			4,930	3,379	1,551
30	783	Advertising expenses	A			381	110	271
31	784	Miscellaneous sales expenses	A					
32	785	Merchandising, jobbing and contract work	A			1,726	(1,393)	3,119
33		Total Sales Expenses				7,037	2,096	4,941
34		VII. ADMIN. & GENERAL EXPENSES						
35		Allocation of A&G expenses				915,566	776,802	138,764
36	791	Administrative and general salaries	A	B	C	9,942	11,145	(1,203)
37	792	Office supplies and other expenses	A	B	C	23,887	38,940	(15,053)
38	793	Property insurance	A					
39	793	Property insurance, injuries and damages		B	C			
40	794	Injuries and damages	A			592	145	447
41	795	Employees pension and benefits	A	0	C	14,942	6,950	7,992
42	796	Business meals and training	A	B	C	6,021	11,815	(5,794)
43	797	Regulatory commission expenses	A	B	C	121,843	103,677	18,166
44	798	Outside services employed	A			1,659	1,121	538
45	798	Miscellaneous other general expenses		B				
46	798	Miscellaneous other general operation expenses			C			
47	799	Miscellaneous general expenses	A			3,195	3,437	(242)
48		Maintenance						
49	805	Maintenance general plant	A	B	C	4,514	3,337	1,177
50		Total Administrative & General Expenses				1,102,161	957,369	144,792
51		IIIV. MISCELLANEOUS						
52	811	Rents	A	B	C	44,855	38,386	6,469
53	812	Administrative expenses transferred-- Cr.	A	B	C			
54	813	Duplicate charges-- Customer Service Expense	A	B	C			
55		Total Miscellaneous				44,855	38,386	6,469
56		Total Administrative & General Expenses				1,147,016	995,755	151,261
57		Total Operating Expenses				3,574,137	2,629,136	945,001

**SCHEDULE B - 4
Taxes Charged During Year**

Line No.	Kind of Tax (a)	Total Taxes Charged During Year (b)	DISTRIBUTION OF TAXES CHARGED			
			Water 507 (c)	Nonutility 521 (b)	Other (Electric) (c)	Capitalized (f)
1	Taxes on Real and Personal Property	75,387	75,387			
2	State Income Tax	133,292	133,292			
3	State Unemployment Insurance Tax	947	947			
4	Local Franchise Fees	0	0			
5	Federal Unemployment Insurance Tax	689	689			
6	Federal Insurance Contribution Act	36,802	36,802			
7	Federal Income Tax	479,712	479,712			
8	Pump Taxes	0	0			
9						
10						
11						
12						
13						
14	Totals	726,829	726,829	0	0	0

SCHEDULE D - 1 Sources of Supply and Water Developed									
STREAMS				FLOW IN				Annual Quantities Diverted CCF	Remarks
Line No.	Diverted Into	From Stream or Creek	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max.	Min.		
1									
2									
3				NONE					
4									
5									
WELLS						Pumping Capacity	Annual Quantities Pumped	Remarks	
Line No.	At Plant	Location	Number	Dimensions	Depth to Water				
6									
7									
8				SEE SCHEDULE ATTACHED					
9									
10									
TUNNELS AND SPRINGS				FLOW IN		Annual Quantities Pumped	Remarks		
Line No.	Designation	Location	Number	Maximum	Minimum				
11									
12									
13				NONE					
14									
15									
Purchased Water for Resale									
16	Purchased from								
17	Annual quantities purchased from NONE								
18									
19									
SCHEDULE D - 2 Description of Storage Facilities									
Line No.	Type	Number	Combined Capacity	Remarks					
20	A. Collecting reservoirs								
21	Concrete								
22	Earth								
23	Wood								
24	B. Distribution reservoirs			SEE ATTACHED SCHEDULE					
25	General								
26	Earth								
27	Wood								
28	C. Tanks								
29	Wood								
30	Metal								
31	Concrete								
32	Totals		0	0					

SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index
December 31, 2002

Wells

System	Major Facility	Year Built	Base Elev.	Unit No.	Status		Wells			Production		Pumps				Remarks			
					Inactive	Active	Depth (ft)	Casing Diam (in)	Column Setting	2001 (CCF)	2000 (CCF)	Pump Type	Energy Type	Pump Size (HP)	Design Flow (gpm)		Design Head (ft)		
LAKE MARIE	Lake Marie 09N33W-08L01	1961		Well No. 3		Active	1002	8	694		86,786	11,009	Submersible	Elec	60	180	740	Pumps to Lake Marie Reservoir	
	Vineyard No. 4 09N33W-08K01	1959		Well No. 4		Active	1051	16	651		466	628	Submersible	Elec	20	60	740	Well to Lake Marie storage.	
	Vineyard No 5 09N33W-08K03	1986		Well No. 5		Active	1010	16"	663		30,927	102,681	DWT	Elec	150	400	730	Well to Lake Marie storage.	
					3	0	3				118,179	114,318	subtotal		3 wells	620			
NIPOMO	Alta Mesa 11N35W-24L02	1985		Well No. 2		Active	560	14	440		226,313	206,102	DWT	Elec	75	350	540	Pumps directly to system.	
	Casa Real No. 1 11N35W-24L03	1991		Well No. 1		Active	601	14 1/2	400		58,344	133,671	DWT	Elec	75	250	625	Pumps directly to system.	
	Eucalyptus 11N34W-19E01	1967		Well No. 1		Active	432	8 5/8	310		43,438	56,833	Submersible	Elec	25	150	500	Pumps thru sand trap directly to system.	
	Eucalyptus #2 11S 34W-19E002	2002		Well No. 2		7													
	La Serena 11N35W-24J01	1980		Well No. 1		Active	626	14	350		144,625	97,163	DWT	Elec	75	400	335	Well to La Serena tank through filter.	
	Ossage 11N35W-24A01	1988		Well No. 1		Active	520	14	420		53,722	64,156	SUB	Elec	75	340	520	Well to system through filter.	
	Vista No. 3 11N34W-19L03	1967		Well No. 3		Inactive Stand-by	509	12	294		0	0	0	Submersible	Elec	15	80	520	Standby due to surface water influence
	Vista No. 4 11N35W-24L01	1976		Well No. 4		Active Stand-by	600	8	420		152	2,821	Submersible	Elec	40	175	was 565	Well #4 to system through pressure regulator. Well off due to gravel pack production.	
	Vista No. 5 11N34W-19L04	1992		Well No. 5		Active	Plugged to 435 ft	14"	360		58,363	42,642	DWT	Elec	40	250	370	Well pumps thru filter to Vista tank.	
					9	1	6				584,967	603,068	subtotal		8 wells	1,985			

SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index
December 31, 2002

Wells

System	Major Facility	Year Built	Base Elev.	Unit No.	Status		Wells			Production		Pumps			Remarks			
					Inactive	Active	Depth (ft)	Casing Diam (in)	Column Setting	2001 (CCF)	2000 (CCF)	Pump Type	Energy Type	Pump Size (HP)		Design Flow (gpm)	Design Head (ft)	
ORCUTT	Crescent 09N34W14C01	1982		Well No 1		Active	800	16	438		448,369	509,621	Submersible	Elec	200	1,000	610	Pumps to Orcutt Well Zone.
	Evergreen No. 1 10N34W35F01			Well No 1	Inactive		437	8	354	0	0	0	Submersible	Elec	75	was 560	was 360	Well off due to nitrates.
	Evergreen No. 2 10N34W35F02			Well No 2	Inactive		443	16	320	0	0	0	DWT	Elec	100	was 1000	was 324	Well off due to nitrates.
	Kenneth 09N34W12L01	1981		Well No 1		Active	875	16	500	459,575	461,444		DWT	Elec	200	1,100	570	To Patterson Zone through pressure regulator.
	Mira Flores No. 1 09N34W02E02	1958		Well No. 1		Active	495	14	300	331,162	529,865		DWT	Elec	100	1,050	300	Pumps to Mira Flores #1 Reservoir
	Mira Flores No. 2 09N34W12P03	1958		Well No 2		Active	780	16	540	285,429	214,165		DWT	Elec	250	850	744	Well to Orcutt Hill Zone.
	Mira Flores No. 3 09N34W12C01	1960		Well No 3		Active	806	14	550	318,463	305,048		Submersible	Elec	150	500	702	Well to Orcutt Hill Zone.
	Mira Flores No. 4 09N34W13B01	1964		Well No 4		Active	830	16	570	103,761	82,184		DWT	Elec	200	700	761	Well to Orcutt Hill Zone.
	Mira Flores No. 5 09N34W13F01	1966		Well No 5		Active	818	14	540	125,476	434,852		DWT	Elec	250	1,000	795	Well #5 pumps thru sand trap direct to Orcutt Hill Zone. A PRV can be used to operate under closed system.
	Mira Flores No. 6 09N34W13F02	1978		Well No 6		Active	810	16	605	433,268	219,299		DWT	Elec	250	850	825	Well #6 to Orcutt Hill Zone.
	Oak 09NR34W15A01	1989		Well No 1		Active	1020	16	390	254,739	191,148		DWT	Elec	200	1,020	471	Well to Foxenwood Zone.
	Orcutt 9N34W14C01	1959		Well No 1		Active	784	10	460	138,358	136,728		DWT	Elec	100	800	405	Pumps into Orcutt Tank (forebay)
	Sunrise 10N34W35C01	1987		Well No. 1	Inactive		463	16	362	1,444	15,608		DWT	Elec	125	was 600	was 440	Well thru PRV to Evergreen Zone. Well Off due to nitrates.
	Woodmere No. 1 09N34W11B01	1986		Well No. 1		Active	880	16	442	120,158	81,519		DWT	Elec	200	1,100	570	Wells thru PRV to Patterson Zone.
	Woodmere No. 2 09N34W11B02	1991		Well No. 2		Active	900	16	440	666,205	656,185		DWT	Elec	200	980	612	Wells thru PRV to Patterson Zone.
				15	3	12				3,878,427	3,837,848	subtotal	15		10,850			
SISQUOC	Sisquoc No. 2 09N32W07R03	1964		Well No 2	Inactive, to be destroyed		238	10	193		0	0	SUB	Elec	7.5	90	was 185	Inactive - High Nitrates
	Sisquoc No. 3 09N32W07N04	1982		Well No 3	Inactive, to be destroyed		320	10	234		0	0	SUB	Elec	7.5	80	was 255	Inactive - High Nitrates
	Foxen Canyon No. 4	2000		Well No. 4	Active					25,806	24,114	Submersible	Elec	15	100	315	Well pumps to system and elevated storage tanks.	
					3	2	1				25,806	24,114	subtotal	3	well	100		Two 10,000 gallon tanks
TANGLEWOOD	Tanglewood #1 10N34W32L01	1969		Well No. 1	Inactive		308	14	220		110	105	DWT	Elec	75	was 800	was 290	Well through PRV sand trap and pressure tank. Well Off due to nitrates
	Tanglewood #2 10N34W32C01	1961		Well No 2	Inactive		327	14	180		736	456	DWT	Gas	100	was 800	330	Well thru sand trap to system.
					2	2	0				848	981	subtotal	2	wells			

SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index

December 31, 2002

Reservoirs

System	Major Facility	Year Built	Base Elev.	Unit No.	Status	Volume (MG)	Tanks		Remarks
							Type	Material	
LAKE MARIE	Reservoir			Reservoir	Active	0.50	Ground	Concrete	
					subtotal	0.50	1		
NIPOMO	La Serena Reservoir			Reservoir	Active	0.50	Weld	Steel	
	Vista 5 Reservoir	1979		Reservoir	Active	0.10	Bolt	Steel	
					subtotal	0.60	2		
ORCUTT	Reservoir				Active	0.30	Block	Wall	
	Orcutt Hill Reservoir			Reservoir	Active	1.50	Weld	Steel	Floats on Orcutt Hill Zone.
	Orcutt			Reservoir	Active	0.10	Bolt	Steel	
					subtotal	1.90	3		
SISQUOC	Reservoir #1			Reservoir	Active	0.01	Weld	P.E.	
	Reservoir #2			Reservoir	Active	0.01	Weld	P.E.	
					subtotal	0.02	2		
TANGLEWOOD									None

SCHEDULE D - 3										
Description of Transmission and Distribution Facilities										
A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES										
Capacities in Cubic Feet per Second or Miner's Inch										
Line No.		0 to 5	5 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100	
1	Ditch									
2	Flume									
3	Lined conduit									
4										
5	Totals	0	0	0	0	0	0	0	0	
A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES - concluded										
Capacities in Cubic Feet per Second or Miner's Inch										
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	TOTAL	
6	Ditch									
7	Flume									
8	Lined conduit									
9										
10	Totals	0	0	0	0	0	0	0	0	
B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING										
Line No.		1	1 1/2	2	2 1/2	3	4	3/4"	6	8
11	Cast iron									
12	Ductile Iron								1,219	20,742
13	Concrete									
14	Copper									
15	Riveted steel									
16	Standard steel	645	5,380	14,056	3,835	19,011	14,200	159	14,471	8,702
17	Screw or welded casing									
18	Cement - asbestos					1,703	64,166		363,232	237,115
19	Polyvinylchloride			170			938		8,709	37,004
20	Wood									
21	Plastic			606		820	9,552		20,107	48,940
22										
23	Totals	645	5,380	14,832	3,835	21,334	88,856	159	407,738	362,503
B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING - concluded										
Line No.		10	12	14	16	18	20	24	36	TOTAL
24	Cast iron									0
25	Ductile Iron	305	149		38					22,453
26	Concrete									0
27	Copper									0
28	Riveted steel									0
29	Standard steel	310	2,000	3,408						86,177
30	Screw or welded casing									0
31	Cement - asbestos	78,333	4,338	39	3,296					752,222
32	Polyvinylchloride	1,094	731							48,646
33	Wood									0
34	Plastic	1,632								81,457
35	Unclassified								(27,095)	(27,095)
36	Totals	81,674	7,218	3,447	3,334	0	0	0	(27,095)	963,860

**SCHEDULE D - 4
Number of Active Service Connections**

Classification	Metered - Dec. 31		Flat Rate - Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial	12,709	12,734	0	0
Industrial	4	4		
Public authorities	15	15		
Irrigation	11	9		
Other	0	0		
Sub-total	12,739	12,762	0	0
Private fire connections			37	37
Public fire hydrants				
Total	12,739	12,762	37	37

**SCHEDULE D - 5
Number of Meters and Services on Pipe
Systems at End of Year**

Size	Meters	Services		A. Number of meter tested during year as prescribed in Section VI of general order # 103:
5/8 x 3/4 - in.	25,081			1 New, after being received: 0
3/4 - in.	813	1,913		2 Used, before repair: 0
1 - in.	1,304	5,598		3 Used, after repair: 0
1 1/2 - in.	131	83		4 Found fast, requiring billing adj. 0
2 - in.	369	191		
3 - in.	25	2		
4 - in.	25			B. Number of meters in service since last test:
6 - in.	6	1		
8 - in.	1			1 Ten years or less: 0
Unclassified	(3,602)	(423)		2 More than 10, but less than 15 yr.: 0
Total	24,153	7,365		3 More than 15 years: 0

**SCHEDULE D - 6
Meter Testing Data**

**SCHEDULE D - 7
Water delivered to Metered Customers by Months and Years in CCF units**

Classification of Service	During Current Year							Subtotal	Total	Prior Year
	January	February	March	April	May	June	July			
Commercial	171,063	218,784	248,028	275,593	359,282	446,680	1,719,430			
Industrial	9	13	14	15	15	84	150			
Public Authorities	1,836	3,196	5,941	7,404	9,646	11,697	39,720			
Irrigation	384	1,104	906	566	741	1,265	4,966			
Other					77		77			
Totals	173,292	223,097	254,889	283,578	369,761	459,726	1,764,343			

Classification of Service	During Current Year							Subtotal	Total	Prior Year
	July	August	September	October	November	December	January			
Commercial	492,452	483,054	472,416	386,385	321,094	262,460	2,417,861	4,137,291	3,916,010	
Industrial	11	13	12	14	17	14	81	231	154	
Public Authorities	11,184	10,499	12,606	11,563	8,215	6,322	60,389	100,109	102,433	
Irrigation	1,812	1,801	1,764	1,394	1,172	868	8,811	13,777	8,973	
Other							0	77	0	
Totals	505,459	495,367	486,798	399,356	330,498	269,664	2,487,142	4,251,485	4,027,570	

1 Quantity units to be in hundred of cubic feet, thousands of gallons, acre-feet, or miner inc Total Acres Irrigated Total Population Served 51,198

End of Year Balance in Selected Accounts

Indicate the end of year balance shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	<u>29,536</u>
100.3	Construction work in progress	\$	<u>3,684,426</u>
241	Advances for construction	\$	<u>4,549,977</u>
285	Contribution in aid of construction	\$	<u>781,423</u>

Name of District Manager: Warren Morgan

Address: 4854 Bradley Road; Santa Maria, CA 93455

Telephone: 805/349-7407

This report sets forth book or allocated figures and other data pertaining to the **SANTA MARIA** district for the period from January 1, 2002 to December 31, 2002.

Gladys Farnon
Signature

Controller

Title
4/29/03
Date