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2002  
ANNUAL REPORT  
OF  
DISTRICT WATER SYSTEM OPERATIONS  
OF

**Southern California Water Company**

(NAME OF CORPORATION)

Name of District: Simi Valley

Location: Simi Valley, Ventura  
(TOWN OR CITY) (COUNTY)

TO THE  
PUBLIC UTILITIES COMMISSION  
STATE OF CALIFORNIA  
FOR THE  
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003  
(FILE TWO COPIES IF THREE RECEIVED)

**SCHEDULE A -1a  
Utility Plant In Service**

Line No.	Acct. No.	Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		<b>I. INTANGIBLE PLANT</b>					
2	301	Organization		0			
3	302	Franchise & consents (Sch. A-1b)	96,097	0			96,097
4	303	Other intangible plant	169,437	115,284			284,721
5		<b>Total Intangible Plant</b>	<b>265,534</b>	<b>115,284</b>	<b>0</b>	<b>0</b>	<b>380,818</b>
6		<b>II. LANDED CAPITAL</b>					
7	306	Land and land rights	157,655	0			157,655
8		<b>III. SOURCE OF SUPPLY PLANT</b>					
9	311	Structure and improvements		0			
10	312	Collecting and impounding reservoirs		0			
11	313	Lake, river and other intakes		0			
12	314	Springs and tunnels		0			
13	315	Wells	366,361	28,401			394,762
14	316	Supply mains	503,107	0			503,107
15	317	Other source of supply plant		0			
16		<b>Total Source of Supply Plant</b>	<b>869,468</b>	<b>28,401</b>	<b>0</b>	<b>0</b>	<b>897,869</b>
17		<b>IV. PUMPING PLANT</b>					
18	321	Structures and improvements	168,297	0			168,297
19	322	Boiler plant equipment		0			
20	323	Other power production equipment		0			
21	324	Pumping equipment	2,802,272	340,840			3,143,112
22	325	Other pumping plant	59,406	82,991			142,397
23		<b>Total Pumping Plant</b>	<b>3,029,975</b>	<b>423,831</b>	<b>0</b>	<b>0</b>	<b>3,453,806</b>
24		<b>V. WATER TREATMENT PLANT</b>					
25	331	Structures and improvements	5,035	0			5,035
26	332	Water treatment equipment	18,621	0			18,621
27		<b>Total Water Treatment Plant</b>	<b>23,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,656</b>
28		<b>VI. TRANSMISSION AND DIST. PLANT</b>					
29	341	Structures and improvements		0			
30	342	Reservoirs and tanks	1,593,752	0			1,593,752
31	343	Transmission and distribution mains	7,787,427	26,893			7,814,320
32	344	Fire mains		0			
33	345	Services	2,228,697	1,875			2,230,572
34	346	Meters	1,218,031	74,299			1,292,330
35	347	Meter installations		0			
36	348	Hydrants	1,304,658	5,625			1,310,283
37	349	Other transmission and distribution plant	137,599	0			137,599
38		<b>Total Transmission &amp; Distribution Plant</b>	<b>14,270,164</b>	<b>108,692</b>	<b>0</b>	<b>0</b>	<b>14,378,856</b>
39		<b>VII. GENERAL PLANT</b>		0			
40		General Office Net Investment					
41	371	Structures and improvements	3,312	0			3,312
42	372	Office furniture and equipment	106,480	0	(12,127)		94,353
43	373	Transportation equipment	250,654	0			250,654
44	374	Stores equipment		0			
45	375	Laboratory equipment	819	0			819
46	376	Communication equipment	11,000	0			11,000
47	377	Power operated equipment	151,931	0			151,931
48	378	Tools, shop and garage equipment	23,564	403			23,967
49	379	Other general plant		0			
50		<b>Total General Plant</b>	<b>547,759</b>	<b>403</b>	<b>(12,127)</b>	<b>0</b>	<b>536,035</b>
51		<b>VIII. UNDISTRIBUTED ITEMS</b>					
52	390	Other tangible property	2,247	0			2,247
53	391	Utility plant purchased		0			
54	392	Utility plant sold		0			
55		<b>Total Undistributed Items</b>	<b>2,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,247</b>
56		<b>Total Utility Plant In Service</b>	<b>19,166,458</b>	<b>678,612</b>	<b>(12,127)</b>	<b>0</b>	<b>19,830,943</b>

SCHEDULE A-3a							
Analysis of Entries in Depreciation Reserve - Account No.260							
Line No.	Acct. No.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserve During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (dr.) or Cr. (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization	0	0			0
3	302	Franchise & Consents (Sch. A-1b)	(39,402)	(1,095)			(40,497)
4	303	Other Intangible Plant	(72,788)	(16,944)			(89,732)
5		Total Intangible Plant	(112,190)	(18,039)	0	0	(130,229)
6		I. SOURCE OF SUPPLY PLANT					
7	311	Structure and improvements					0
8	312	Collecting and impounding reservoirs					0
9	313	Lake, river and other intakes	0				0
10	314	Springs and tunnels	0				0
11	315	Wells	(44,334)	(12,493)			(56,827)
12	318	Supply mains	(64,066)	(10,213)			(74,279)
13	317	Other source of supply plant	0				0
14		Total Source of Supply Plant	(108,400)	(22,706)	0	0	(131,106)
15		II. PUMPING PLANT					
16	321	Structures and improvements	(69,761)	(3,568)			(73,329)
17	322	Boiler plant equipment	0				0
18	323	Other power production equipment	0				0
19	324	Pumping equipment	(537,236)	(109,009)			(646,245)
20	325	Other pumping plant	(18,509)	(1,586)			(20,095)
21		Total Pumping Plant	(625,606)	(114,163)	0	0	(739,669)
22		III. WATER TREATMENT PLANT					
23	331	Structures and improvements	(1,451)	(142)			(1,593)
24	332	Water treatment equipment	(9,402)	(972)			(10,374)
25		Total Water Treatment Plant	(10,853)	(1,114)	0	0	(11,967)
26		IV. TRANS AND DIST. PLANT					
27	341	Structures and improvements					0
28	342	Reservoirs and tanks	(415,199)	(41,278)			(456,477)
29	343	Transmission and distribution mains	(2,089,553)	(162,757)			(2,252,310)
30	344	Fire mains	0				0
31	345	Services	(873,061)	(67,975)			(941,036)
32	346	Meters	(360,142)	(64,921)			(445,063)
33	347	Meter installations	0				0
34	348	Hydrants	(420,494)	(26,354)			(446,848)
35	349	Other transmission and distribution plant	(62,633)	(4,747)			(67,380)
36		Total Transmission & Distribution Plant	(4,241,082)	(368,032)	0	0	(4,609,114)
37		V. GENERAL PLANT					
38	371	Structures and improvements	4,131	(1,690)			2,441
39	372	Office furniture and equipment	(37,941)	(7,539)	12,127		(33,353)
40	373	Transportation equipment	(70,306)	(22,559)			(92,865)
41	374	Stores equipment	0				0
42	375	Laboratory equipment	(228)	(70)			(298)
43	376	General Office Net investment	(9,910)				(9,910)
44	377	Power operated equipment	(34,876)	(8,007)			(42,883)
45	378	Tools, shop and garage equipment	(9,396)	(1,230)			(10,626)
46	379	Other general plant	0				0
47	390	Other tangible property	(279)	(107)			(386)
48	391	Water plant purchased	0				0
49		Total General Plant	(158,805)	(41,202)	12,127	0	(187,880)
50		TOTAL	(5,256,835)	(565,256)	12,127	0	(5,809,965)

**SCHEDULE A-3  
Depreciation and Amortization Reserves**

Line No.	Item (a)	Account 250 Utility Plant (b)	Acct. 251 Limited-Term Utility Investment (c)	Acct. 252 Utility Plant Acquisition Adjustments (d)	Account 253 Electric Other Property (e)
1	Balance in reserves at beginning of year (Adjted)	5,144,644	110,181	0	0
2	Add: Credits to reserves during year				
3	(a) Charged to Account No. 503	488,579	18,039		
4	(b) Charged to Account No. 265	26,842			
5	(c) Charged to clearing accounts	31,796			
6	(d) Salvage recovered				
7	(e) All other credits				
8	<b>Total Credits</b>	<b>547,217</b>	<b>18,039</b>	<b>0</b>	<b>0</b>
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	12,127			
11	(b) Cost of removal				
12	(c) All other debits				
13	<b>Total Debits</b>	<b>12,127</b>	<b>0</b>	<b>0</b>	<b>0</b>
14	<b>Balance in Reserves at Year End</b>	<b>5,679,734</b>	<b>128,220</b>	<b>0</b>	<b>0</b>
15	State method of determining depreciation charges.	SLRL			
16					
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year \$			NOT AVAILABLE BY DISTRICT	
19	Indicate the nature of these items and show the accounts affected by the centre entries.				

**SCHEDULE B-1  
Operating Revenues**

Line No.	Acct. No.	Account (a)	Amount Current Year (b)	Amount Preceeding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
22		<b>I. WATER SERVICE REVENUES</b>			
23	601	Metered sales to general customers			
24	601.1	Commerical sales	7,996,376	7,460,199	536,177
25	601.2	Industrial sales	11,895	9,022	2,873
26	601.3	Sales to public authorities	618,390	519,390	99,000
27		<b>Sub-total</b>	<b>8,626,661</b>	<b>7,988,611</b>	<b>638,050</b>
28	602	Unmetered sales to general customers			
29	602.1	Commerical sales	1,377	0	
30	602.2	Industrial sales			
31	602.3	Sales to public authorities			
32		<b>Sub-total</b>	<b>1,377</b>	<b>0</b>	<b>0</b>
33	603	Sales to irrigation customers			
34	603.1	Metered sales			
35	603.2	Unmetered sales	339	0	
36		<b>Sub-total</b>	<b>339</b>	<b>0</b>	<b>0</b>
37	604	Private fire protection service	48,311	46,893	1,418
38	605	Public fire protection service			
39	606	Sales to other water utilities for resale			
40	607	Sales to governmental agencies by contracts			
41	608	Interdepartmental sales			
42	609	Other sales or service	5,040	2,670	2,370
43		<b>Sub-total</b>	<b>53,351</b>	<b>49,563</b>	<b>3,788</b>
44		<b>Total Water Service Revenue</b>	<b>8,681,728</b>	<b>8,038,174</b>	<b>641,838</b>
45					
46		<b>II. OTHER WATER REVENUES</b>			
47	611	Miscellaneous service revenue	2,051	2,110	(59)
48	612	Rent from water property			
49	613	Interdepartmental rents			
50	614	Other water revenues	75,628	(27,138)	102,766
51		<b>Total Other Water Revenues</b>	<b>77,679</b>	<b>(25,028)</b>	<b>102,707</b>
52	501	<b>Total Operating Revenues</b>	<b>8,759,407</b>	<b>8,013,146</b>	<b>744,545</b>

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During the Year (d)
			A	B	C			
1		<b>I. SOURCE OF SUPPLY EXPENSE</b>						
2		Operation						
3	701	Operation supervision and engineering	A	B		13,845	26,700	(12,855)
4		Supply cost balancing account						
5	702	Operation labor and expenses	A	B		810	1,765	(955)
6	703	Miscellaneous expenses	A			21	170	(149)
7	704	Purchased water and assessments	A	B	C	4,466,759	3,921,745	545,014
8		Maintenance						
9	706	Maintenance of supervision and engineering	A	B				
10	706	Maintenance of structures and facilities			C			
11	707	Maintenance of structures and improvements	A	B				
12	708	Maintenance of collect and impound reservoirs	A			7,322	7,880	(558)
13	708	Maintenance of source of supply facilities		B				
14	709	Maintenance of lakes, river and other intakes	A			0	0	
15	710	Maintenance of springs and tunnels	A					
16	711	Maintenance of wells	A			224	123	101
17	712	Maintenance of supply mains	A			628	96	
18	713	Maintenance of other source of supply plant	A	B				
19		<b>Total Source of Supply Expense</b>				<b>4,489,609</b>	<b>3,958,479</b>	<b>531,130</b>
20		<b>II. PUMPING EXPENSES</b>						
21		Operation						
22	721	Operation supervision and engineering	A	B		1,040	1,065	(25)
23	721	Operation supervision, labor and expenses			C			
24	722	Power production labor and expenses	A					
25	722	Power production labor, expenses and fuel		B				
26	723	Fuel for power production	A					
27	724	Pumping labor and expenses	A	B		31,287	37,034	(5,747)
28	725	Miscellaneous expenses	A			15,782	12,749	3,033
29	726	Fuel or power purchased for pumping	A	B	C	208,758	161,253	47,505
30		Maintenance						
31	729	Maintenance supervision and engineering	A	B		2,535	1,571	964
32	729	Maintenance of structures and equipment			C			
33	730	Maintenance of structures and improvements	A	B		422	234	188
34	731	Maintenance of power production equipment	A	B				
35	732	Maintenance of pumping equipment	A	B		10,805	12,853	(2,048)
36	733	Maintenance of other pumping plant	A	B				
37		<b>Total Pumping Expenses</b>				<b>270,629</b>	<b>226,759</b>	<b>43,870</b>
38		<b>III. WATER TREATMENT EXPENSES</b>						
39		Operation						
40	741	Operation supervision and engineering	A	B		783	849	(66)
41	741	Operation supervision, labor and expenses			C			
42	742	Operation labor and expenses	A			37,896	27,022	10,874
43	743	Miscellaneous expenses	A	B				
44	744	Chemical and filtering materials	A	B		3,906	2,597	1,309
45		Maintenance						
46	746	Maintenance supervision and engineering	A	B		794	372	422
47	746	Maintenance of structures and equipment			C			
48	747	Maintenance of structures and improvements	A	B		47	181	(134)
49	748	Maintenance of water treatment equipment	A	B		647	363	284
50		<b>Total Water Treatment Expenses</b>				<b>44,073</b>	<b>31,384</b>	<b>12,689</b>
51		<b>IV. TRANS. AND DISTRIB. EXPENSES</b>						
52		Operation						
53	751	Operation supervision and engineering	A	B		1,582	1,351	231
54	751	Operation supervision, labor and expenses			C			
55	752	Storage facilities expenses	A			991	1,241	(250)
56	752	Operation labor expenses		B				
57	753	Transmission and distribution line expenses	A			9,491	8,241	1,250
58	754	Meter expenses	A			2,335	488	1,847
59	755	Customer installations expenses	A			8,235	5,680	2,555
60	756	Miscellaneous expenses	A			15,884	15,627	257

SCHEDULE B-2								
Account No. 502 - Operating Expense - Class A, B, and C Water Utilities								
Line No.	Acct. No.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During the Year (d)
			A	B	C			
1		Maintenance						
2	758	Maintenance supervision and engineering	A	B		2,606	1,701	905
3	758	Maintenance of structures and plant			C			
4	759	Maintenance of structures and improvements	A	B				
5	760	Maintenance of reservoirs and tanks	A	B		5,546	8,065	(2,519)
6	761	Maintenance of trans. and distribution mains	A			30,735	10,735	20,000
7	761	Maintenance of mains		B				
8	762	Maintenance of fire mains	A					
9	763	Maintenance of services	A			16,605	11,416	5,189
10	763	Maintenance of other trans. and distribution plants		B				
11	764	Maintenance of meters	A			20,405	7,455	12,950
12	765	Maintenance of hydrants	A			5,102	7,980	(2,878)
13	766	Maintenance of miscellaneous plant	A					
14		<b>Total Transmission &amp; Distribution Expenses</b>				<b>119,517</b>	<b>79,980</b>	<b>39,537</b>
15		<b>V. CUSTOMER ACCOUNT EXPENSES</b>						
16	790	Customer Accounts Transferred				117,965	113,180	4,785
17	771	Supervision	A	B				
18	771	Superv., meter read., other customer acct. expenses			C	43,443	40,750	
19	772	Meter reading expenses	A	B		62,135	57,095	5,040
20	773	Customer records and collection expenses	A			41,082	33,278	7,804
21	773	Customer records and accounts expenses		B				
22	774	Miscellaneous customer accounts expenses	A					
23	775	Uncollectible accounts	A	B	C	15,229	21,464	(6,235)
24		<b>Total Customer Account Expenses</b>				<b>279,854</b>	<b>265,767</b>	<b>14,087</b>
25		<b>VI. SALES EXPENSES</b>						
26		Operation						
27	781	Supervision	A					
28	781	Water conservation expenses		B	C			
29	782	Water Conservation	A			0	87	(87)
30	783	Advertising expenses	A			325	75	250
31	784	Miscellaneous sales expenses	A					
32	785	Merchandising, jobbing and contract work	A			(951)	0	(951)
33		<b>Total Sales Expenses</b>				<b>(626)</b>	<b>162</b>	<b>(788)</b>
34		<b>VII. ADMIN. &amp; GENERAL EXPENSES</b>						
35		Allocation of A&G expenses				1,036,795	879,658	157,137
36	791	Administrative and general salaries	A	B	C	35,028	31,565	3,463
37	792	Office supplies and other expenses	A	B	C	28,239	32,759	(4,520)
38	793	Property insurance	A					
39	793	Property insurance, injuries and damages		B	C			
40	794	Injuries and damages	A			0	0	
41	795	Employees pension and benefits	A	B	C	9,962	5,616	4,346
42	796	Business meals and training	A	B	C	3,140	1,706	1,434
43	797	Regulatory commission expenses	A	B	C	152,841	140,793	12,048
44	798	Outside services employed	A			31,068	114	30,954
45	798	Miscellaneous other general expenses		B				
46	798	Miscellaneous other general operation expenses			C			
47	799	Miscellaneous general expenses	A			3,118	6,786	(3,668)
48		Maintenance						
49	805	Maintenance general plant	A	B	C	8,309	9,165	(856)
50		<b>Total Administrative &amp; General Expenses</b>				<b>1,308,600</b>	<b>1,108,162</b>	<b>200,338</b>
51		<b>IIIV. MISCELLANEOUS</b>						
52	811	Rents	A	B	C	17,757	14,982	2,775
53	812	Administrative expenses transferred- Cr.	A	B	C			
54	813	Duplicate charges- Customer Service Expense	A	B	C			
55		<b>Total Miscellaneous</b>				<b>17,757</b>	<b>14,982</b>	<b>2,775</b>
56		<b>Total Administrative &amp; General Expenses</b>				<b>1,326,257</b>	<b>1,123,144</b>	<b>203,113</b>
57		<b>Total Operating Expenses</b>				<b>6,529,313</b>	<b>5,685,675</b>	<b>843,638</b>

**SCHEDULE B - 4  
Taxes Charged During Year**

Line No.	Kind of Tax (a)	Total Taxes Charged During Year (b)	DISTRIBUTION OF TAXES CHARGED			
			Water 507 (c)	Nonutility 521 (b)	Other (Electric) (c)	Capitalized (f)
1	Taxes on Real and Personal Property	65,080	65,080			
2	State Income Tax	88,151	88,151			
3	State Unemployment Insurance Tax	621	621			
4	Local Franchise Fees	91,058	91,058			
5	Federal Unemployment Insurance Tax	452	452			
6	Federal Insurance Contribution Act	23,361	23,361			
7	Federal Income Tax	317,252	317,252			
8	Pump Taxes	0	0			
9						
10						
11						
12						
13						
14	<b>Totals</b>	<b>585,975</b>	<b>585,975</b>	<b>0</b>	<b>0</b>	<b>0</b>

General Office Net Investment

SCHEDULE D - 1 Sources of Supply and Water Developed									
STREAMS				FLOW IN				Annual Quantities Diverted CCF	Remarks
Line No.	Diverted Into	From Stream or Creek	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max.	Min.		
1									
2			NONE						
3									
4									
5									
WELLS							Annual Quantities Pumped	Remarks	
Line No.	At Plant	Location	Number	Dimensions	Depth to Water	Pumping Capacity			
6									
7									
8			SEE SCHEDULE ATTACHED						
9									
10									
TUNNELS AND SPRINGS				FLOW IN		Annual Quantities Pumped	Remarks		
Line No.	Designation	Location	Number	Maximum	Minimum				
11									
12			NONE						
13									
14									
15									
Purchased Water for Resale									
16	Purchased from								
17	Annual quantities purchased from NONE								
18									
19									
SCHEDULE D - 2 Description of Storage Facilities									
Line No.	Type	Number	Combined Capacity	Remarks					
20	A. Collecting reservoirs								
21	Concrete								
22	Earth								
23	Wood				SEE SCHEDULE ATTACHED				
24	B. Distribution General Office Net Investment								
25	Concrete								
26	Earth								
27	Wood								
28	C. Tanks								
29	Wood								
30	Metal								
31	Concrete								
32	Totals		0	0					



# SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index  
December 31, 2002

Wells

System	Major Facility	Year Built	Base Elev.	Unit No.	Status		Wells		Production		Pumps				Remarks	
					Inactive	Active	Depth (ft)	Casing Diam (in)	Column Setting	2001 (CCF)	2000 (CCF)	Pump Type	Energy Type	Size (HP)		Design Flow (gpm)
SIMI	Niles Plant No. 1 02N18W-10H03S	1997	915	Well No. 1		Active				0	0	DWT	Elec	150	1,100	Pumps to forebay
	Sycamore No. 3 02N18W-10A02S	1962		Well No 3		Active				237,036	209,568	DWT	Elec	40	700	
					2	0	2			237,036	209,568	subtotal	2	1,800		
				81	22	59				12,877,748	12,061,432	totals	80	43,055		
										29,104	27,643	Ac-ft				

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# SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index

December 31, 2002

## Reservoirs

System	Major Facility	Year Built	Base Elev.	Unit No.	Status	Volume (MG)	Tanks		Remarks
							Type	Material	
<b>subtotal</b>						0.00		0	
<b>SIMI</b>									
	Alamo	1985	1,099.92	Reservoir	Active	1.50	Bolt	Steel	Storage on elevated ground.
	Reservoir	1960			Active	0.21	Bolt	Steel	
	Reservoir	1964			Active	0.50	Bolt	Steel	
	Lautenschlager								
	Reservoir	1968	1,248.00	Reservoir No 1	Active	0.50	Bolt	Steel	Storage on elevated ground.
	Reservoir	1990	1,248.00	Reservoir No 2	Active	0.50	Bolt	Steel	Storage on elevated ground.
	Reservoir	1998	915.00	Reservoir		0.04	Bolt	Steel	Treatment/ Blending Tank
	Pineview								
	Reservoir	2000		Reservoir No 1	Active	2.00	Weld	Steel	
	Tapo								
	Reservoir	1963		Reservoir		3.00	Weld	Steel	
<b>subtotal</b>						8.25		8	
<b>totals</b>						<b>28.61</b>		<b>43</b>	

# SOUTHERN CALIFORNIA WATER COMPANY

Region I Plant Facility Index

December 31, 2002

## Boosters

System	Major Facility	Year Built	Base Elev.	Unit No.	Status	Pump Type	Energy Type	Pumps			Remarks
								Size (HP)	Design Flow (gpm)	Design Head (ft)	
SIMI	Appleton										
	A			Booster A	Inactive	Split Case	Elec	20	500		Boosts from Calleguas Zone to Appleton Booster Zone.
	B			Booster B	Inactive	Split Case	Elec	40	900		
	Crater										
	Booster	1980		Booster A	Active	Split Case	Elec	60	1,000		Ground storage boosters to Alamo Zone.
	Fitzgerald										
	A				Active	Split Case	Elec	20	600		Boosta Calleguas MWD to the Appleton Booster Zone.
	B				Active	Split Case	Elec	20	600		
	Katherine										
	A			Booster A	Active	End Suction	Elec	40	500		Calleguas M.W.D. to boosters. Boosters to Katherine Zone.
	B			Booster B	Active	End Suction	Elec	40	500		
	C			Booster C	Active	End Suction	Elec	40	500		
	Lautenschlager										
	Niles Plant										
	A	1998	915	Booster A		VT	Elec	60	700		Boosts well water
	B	1998	915	Booster B		VT	Elec	100	1,100		Boosts well water
	C	1998	915	Booster C		Can Only	N/A	N/A	N/A		
	D	1998	915	Booster D		VT	Elec	10	750		Boosts CMWD water
	E	1998	915	Booster E		VT	Elec	20	2,000		Boosts CMWD water
	F	1998	915	Booster F		VT	Elec	20	2,000		Boosts CMWD water
	Pineview										
	A	2000		Booster A	Active	VT	Elec		1,000		
	B	2000		Booster B	Active	VT	Elec		500		
	C	2000		Booster C	Active	VT	Elec		500		
	Rebecca										
	A			Booster A		Split Case	Elec	20	300		Boosts Calleguas M.W.D. pressure to Alamo Zone.
	B			Booster B		Split Case	Elec	40	1,100		
	C			Booster C		Split Case	Elec	40	700		
	Tapo										
	A	1994		Booster A		Split Case	Elec	15	650		Boosts Tapo Reservoir water to Alamo Zone.
	B	1994		Booster B		Split Case	Elec	15	650		
	C			Booster C		Split Case	Elec	50	1,100		
	D			Booster D		Split Case	Elec	50	1,100		
	E			Booster E		Split Case	Elec	50	1,100		
						subtotal		25	20,350		
						<b>totals</b>		<b>102</b>	<b>82,880</b>		

SCHEDULE D - 3										
Description of Transmission and Distribution Facilities										
A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES										
Capacities in Cubic Feet per Second or Miner's Inch										
Line No.		0 to 5	5 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100	
1	Ditch									
2	Flume									
3	Lined conduit									
4										
5	<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES - concluded										
Capacities in Cubic Feet per Second or Miner's Inch										
Line No.		101 to 200	201 to 300	301 to 200	401 to 500	501 to 750	51 to 1000	Over 1000	TOTAL	
6	Ditch									
7	Flume									
8	Lined conduit									
9										
10	<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING										
Line No.		1	1 1/2	2	2 1/2	3	4	5	6	8
11	Cast iron						25		123	815
12	Ductile Iron						1		8,491	34,942
13	Concrete									
14	Copper									
15	Riveted steel									
16	Standard steel				240		1,090		3,011	283
17	Screw or welded casing									
18	Cement - asbestos						25,564		202,351	115,297
19	Polyvinylchloride						1,538			1,745
20	Wood									
21	Plastic			28			893		2,712	3,775
22										
23	<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>240</b>	<b>29,111</b>	<b>0</b>	<b>216,688</b>	<b>156,857</b>
B. FOOTAGE OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING - concluded										
Line No.		10	12	14	16	18	20	24	36	TOTAL
24	Cast iron	108	487		635					2,193
25	Ductile Iron	472	11,857		1,029					56,792
26	Concrete									0
27	Copper									0
28	Riveted steel									0
29	Standard steel	35	829							5,488
30	Screw or welded casing									0
31	Cement - asbestos	51,317	22,624	2,644	10,931					430,728
32	Polyvinylchloride	489	6,224							9,996
33	Wood									0
34	Plastic									7,408
35	Unclassified								(148)	(148)
36	<b>Totals</b>	<b>52,421</b>	<b>42,021</b>	<b>2,644</b>	<b>12,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(148)</b>	<b>512,457</b>

**SCHEDULE D - 4  
Number of Active Service Connections**

Classification	Metered - Dec. 31		Flat Rate - Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial	12,840	12,913		
Industrial	2	3		
Public authorities	116	117		
Irrigation	0	1		
Other	2	2		
<b>Sub-total</b>	<b>12,960</b>	<b>13,036</b>	<b>0</b>	<b>0</b>
Private fire connections			103	107
Public fire hydrants				
<b>Total</b>	<b>12,960</b>	<b>13,036</b>	<b>103</b>	<b>107</b>

**SCHEDULE D - 5  
Number of Meters and Services on Pipe  
Systems at End of Year**

Size	Meters	Services	
5/8 x 3/4 - in.	15,280		
3/4 - in.	1	8,321	
1 - in.	349	1,454	
1 1/2 - in.	164	51	
2 - in.	641	363	
3 - in.	8	1	
4 - in.	3	21	
6 - in.	14	14	
8 - in.	3	9	
Unclassified	(781)	2	
<b>Total</b>	<b>15,682</b>	<b>10,236</b>	

  

A. Number of meter tested during year as prescribed in Section VI of general order # 103:	
1 New, after being received:	0
2 Used, before repair:	0
3 Used, after repair:	0
4 Found fast, requiring billing adj.:	0

  

B. Number of meters in service since last test:	
1 Ten years of less:	0
2 More than 10, but less than 15 yr.:	0
3 More than 15 years:	0

**SCHEDULE D - 7  
Water delivered to Metered Customers by Months and Years in CCF units**

Classification of Service	During Current Year							Subtotal	Total	Prior Year
	January	February	March	April	May	June				
Commercial	203,614	184,073	231,565	217,226	287,643	295,552	1,419,673			
Industrial	197	398	329	430	404	623	2,381			
Public Authorities	9,696	10,614	14,548	21,560	27,550	33,270	117,238			
Irrigation							0			
Other	246			7	4	163	420			
<b>Totals</b>	<b>213,753</b>	<b>195,085</b>	<b>246,442</b>	<b>239,223</b>	<b>315,601</b>	<b>329,608</b>	<b>1,539,712</b>			

  

Classification of Service	General Office Net Investment							Subtotal	Total	Prior Year
	July	August	September	October	November	December				
Commercial	366,277	329,007	353,878	330,457	268,113	252,617	1,900,349	3,320,022	3,085,651	
Industrial	359	870	367	615	339	479	3,029	5,410	3,963	
Public Authorities	36,712	35,812	40,034	30,909	21,323	14,918	179,708	296,946	244,004	
Irrigation						144	144	144	0	
Other	32	34	31	93	14	187	391	811	163	
<b>Totals</b>	<b>403,380</b>	<b>365,723</b>	<b>394,310</b>	<b>362,074</b>	<b>289,789</b>	<b>268,345</b>	<b>2,083,621</b>	<b>3,623,333</b>	<b>3,333,781</b>	

† Quantity units to be in hundred of cubic feet, thousands of gallons, acre-feet, or miner inch-days      Total Acres irrigated      Total Population Served 52,672

**End of Year Balance in Selected Accounts**

Indicate the end of year balance shown in the district's accounting records for the following accounts:

131	Materials and supplies on hand	\$	<u>40,194</u>
100.3	Construction work in progress	\$	<u>871,482</u>
241	Advances for construction	\$	<u>4,889,199</u>
285	Contribution in aid of construction	\$	<u>1,133,172</u>

Name of District Manager: Warren Morgan

Address: 4680 E. Los Angeles Avenue, Unit H; Simi Valley, CA 93063

Telephone: 800/999-4033

This report sets forth book or allocated figures and other data pertaining to the **SIMI VALLEY** district for the period from January 1, 2002 to December 31, 2002.

*Mudry Farnas*  
Signature

Controller  
Title

4/29/03  
Date