

Received _____

Examined _____

CLASS A
WATER UTILITIES

U# 342-W _____

2012
ANNUAL REPORT
OF

VALENCIA WATER COMPANY

(NAME UNDER WHICH CORPORATION, PARTNERSHIP, OR INDIVIDUAL IS DOING BUSINESS)

24631 AVENUE ROCKEFELLER

VALENCIA, CA 91355

(OFFICIAL MAILING ADDRESS)

ZIP

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2012

REPORT MUST BE FILED NOT LATER THAN APRIL 2, 2013

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GENERAL INSTRUCTIONS

1. Two completed and signed hard copies of this report and one electronic copy must be filed **NOT LATER THAN APRIL 2, 2013**, with:

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS
ATTN: KAYODE KAJOPAIYE
505 VAN NESS AVENUE, ROOM 3105
SAN FRANCISCO, CALIFORNIA 94102-3298
kok@cpuc.ca.gov**

2. Failure to file the report on time may subject a utility to the penalties and sanctions provided by the Public Utilities Code.
3. The Oath, on page 60, must be signed by an authorized officer, partner or owner.
4. The report must be prepared in ink or by the use of a typewriter. Computer generated report forms may be substituted.
5. The report must be filled in, and every question answered. LEAVE NO SCHEDULE BLANK. Insert the words "none" or "not applicable" or "n/a" when appropriate.
6. Certain balance sheet and income statement accounts refer to supplemental schedules. The totals of the details in the latter must agree with the balances of the accounts to which they refer.
7. Some schedules provide for a "balance at beginning of year." The amount shown should agree with the "balance at end of year" as shown in the report for the previous year. If there is a difference it should be explained by footnote.
8. When there is insufficient space in a schedule to permit a complete statement of the requested information, insert sheets should be prepared and identified by the number of the schedule to which it refers. Be certain that the inserts are securely attached to the report. If inserts are needed, prepare all inserts in one separate electronic file in Microsoft Excel format and file it with electronic file of this report.
9. This report must cover the calendar year from January 1, 2012 through December 31, 2012. Fiscal year reports will not be accepted.
10. Your company's external auditor information, such as external auditor's name, phone number, and address, must be included in Page 12, Item 12, of this report.

INSTRUCTIONS

FOR PREPARATION OF
SELECTED FINANCIAL DATA SHEET
FOR ALL WATER UTILITIES

To prepare the attached data sheets, refer to the Balance Sheet, Income Statement and supporting detail schedules in the annual report for the required data.

Please follow the instructions below:

1. Common plant allocated to water should be indicated with water plant figures in Net Plant Investment.
2. The capitalization section for those reporting on both California Only and Total System Forms should be identical and completed with Total Company Data. Be sure that Advances for Construction include California water data only.
3. Complete the operation section with California water revenues and expenses, but if necessary, remove interdepartmental revenues and expenses.
4. All other utility and nonutility revenues and expenses are netted on Line No. 38.

BALANCE SHEET AND CAPITALIZATION DATA
Calendar Year 2012

NAME OF UTILITY VALENCIA WATER COMPANY

PHONE (661) 294-0828

PERSON RESPONSIBLE FOR THIS REPORT Beverly Johnson

	01/01/12	12/31/12	Average
BALANCE SHEET DATA			
1 Intangible Plant	115,083	115,083	115,083
2 Land and Land Rights	1,366,286	1,366,286	1,366,286
3 Depreciable Plant	161,253,487	162,562,793	161,908,140
4 Gross Plant in Service	162,734,856	164,044,162	163,389,509
5 Less: Accumulated Depreciation	(50,967,616)	(55,306,742)	(53,137,179)
6 Net Water Plant in Service	111,767,240	108,737,420	110,252,330
7 Water Plant Held for Future Use			
8 Construction Work in Progress	1,399,725	2,875,781	2,137,753
9 Materials and Supplies	352,332	356,411	354,372
10 Less: Advances for Construction	(12,395,948)	(11,694,735)	(12,045,342)
11 Less: Contributions in Aid of Construction	(55,934,115)	(54,097,619)	(55,015,867)
12 Less: Accumulated Deferred Income and Investment Tax Credit	(10,650,427)	(29,348,128)	(19,999,278)
13 Net Plant Investment	34,538,807	16,829,130	25,683,969
CAPITALIZATION			
14 Common Stock	1,536,500	1,536,500	1,536,500
15 Proprietary Capital (Individual or Partnership)			
16 Paid-in Capital	6,207,025	6,207,025	6,207,025
17 Retained Earnings	13,343,206	16,012,398	14,677,802
18 Common Stock and Equity (Lines 14 through 17)	21,086,731	23,755,923	22,421,327
19 Preferred Stock	1,200,000	0	600,000
20 Long-Term Debt	24,000,000	24,000,000	24,000,000
21 Notes Payable			
22 Total Capitalization (Lines 18 through 21)	46,286,731	47,755,923	47,021,327

INCOME STATEMENT AND OTHER DATA
Calendar Year 2012

NAME OF UTILITY Valencia Water Company PHONE (661) 294-0828

INCOME STATEMENT	Annual Amount
23 Unmetered Water Revenue (6110, 6111, 6112, 6093, 6140-44)	601,699
24 Fire Protection Revenue (6040, 6041, 6042)	788,891
25 Irrigation Revenue (6030, 6031)	5,966,951
26 Metered Water Revenue (all other accts)	18,889,065
27 Total Operating Revenue	<u>26,246,606</u>
28 <u>Operating Expenses</u>	<u>(18,147,666)</u>
29 Depreciation Expense (Composite Rate 2.80%)	(2,642,610)
30 Amortization and Property Losses	523,186
31 Property Taxes	(419,583)
32 Taxes Other Than Income Taxes	(176,245)
33 Total Operating Revenue Deduction Before Taxes	<u>(20,862,918)</u>
34 California Corp. Franchise Tax	(56,528)
35 Federal Corporate Income Tax	(423,000)
36 Total Operating Revenue Deduction After Taxes	<u>(21,342,446)</u>
37 Net Operating Income (Loss) - California Water Operations	4,904,160
38 Other Operating and Nonoper. Income and Exp. - Net (Exclude Interest Expense)	(37,067)
39 Income Available for Fixed Charges	4,867,093
40 Interest Expense	(1,115,800)
41 Net Income (Loss) Before Dividends	3,751,293
42 Preferred Stock Dividends	(111,111)
43 Net Income (Loss) Available for Common Stock	<u>3,640,182</u>

OTHER DATA

44 Refunds of Advances for Construction	701,213
45 Total Payroll Charged to Operating Expenses	2,156,421
46 Purchased Water	8,402,752
47 Power	1,507,434
48 Class A Water Companies Only:	
a. Pre-TRA 1986 Contributions in Aid of Construction	1,046,399
b. Pre-TRA 1986 Advances for Construction	2,763,230
c. Post TRA 1986 Contributions in Aid of Construction	53,051,220
d. Post TRA 1986 Advances for Construction	8,931,505

<u>Active Service Connections</u>	(Exc. Fire Protect)	<u>1,334</u>	Jan. 1	Dec. 31	Annual Average
49 Metered Service Connections			28,900	29,077	28,989
50 Flat Rate Service Connections					0
51 Total Active Service Connections			28,900	29,077	28,989

BALANCE SHEET AND CAPITALIZATION DATA

Adjusted to Exclude Non-Regulated Activity
 Calendar Year 2012

NAME OF UTILITY VALENCIA WATER COMPANY PHONE (661) 294-0828
 PERSON RESPONSIBLE FOR THIS REPORT Beverly Johnson

	01/01/12	12/31/12	Average
BALANCE SHEET DATA			
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INCOME STATEMENT AND OTHER DATA

Adjusted to Exclude Non-Regulated Activity
Calendar Year 2012

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	Annual Amount
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d. Post TRA 1986 Advances for Construction	<u>8,931,505</u>

	(Exc. Fire Protect)	1,334	Jan. 1	Dec. 31	Annual Average
49 Metered Service Connections			28,900	29,077	28,989
50 Flat Rate Service Connections					0
51 Total Active Service Connections			28,900	29,077	28,989

Notes to Adjusted Selected Financial Data

Instructions: Provide reasons for each adjustment to the Selected Financial Data due to non-regulated activities. Detail this information by name of line item (Gross Plant, Operating Revenues, etc.), account number, dollar amount, and by point in time (end of year, beginning of year, or average).

1	NONE
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Excess Capacity and Non-Tariffed Services

NOTE: In D.00-07-018, D.03-04-028, and D. 04-12-023, the CPUC set forth rules and requirements regarding water utilities provision of non-tariffed services using excess capacity. These decisions require water utilities to: 1) file an advice letter requesting Commission approval of that service, 2) provide information regarding non-tariffed goods/services in each companies Annual Report to the Commission.

Based on the information and filings required in D.00-07-018, D.03-04-028, and D.04-12-023, provide the following information by each individual non-tariffed good and service provided in 2010:

Applies to All Non-Tariffed Goods/Services that require Approval by Advice Letter											
Row Number	Description of Non-Tariffed Goods/Services	Active or Passive	Total Revenue Derived from Non-tariffed Goods/Services (by account)	Revenue Account Number (by account)	Total Expenses Incurred to Provide Non-tariffed Goods/Services (by account)	Expense Account Number	Advice Letter and/or Resolution Number Approving Non-tariffed Goods/Services	Total Income Tax Liability Incurred Because of Non-tariffed Goods/Services (by account)	Income Tax Liability Account Number (by account)	Gross Value of Regulated Assets Used in the Provision of a Non-tariffed Goods/Services (by account)	Regulated Asset Account Number

NONE

GENERAL INFORMATION

1 Name under which utility is doing business: Valencia Water Company

2 Official mailing address: 24631 Avenue Rockefeller,
Valencia, CA ZIP 91355

3 Name and title of person to whom correspondence should be addressed:
Beverly Johnson, Asst Vice President & Controller Telephone: (661) 294-0828

4 Address where accounting records are maintained:
24631 Avenue Rockefeller, Valencia, CA 91355

5 Service Area (Refer to district reports if applicable):
Valencia, Newhall, Saugus, Stevenson Ranch, Castaic

6 Service Manager (If located in or near Service Area.) (Refer to district reports if applicable.)
 Name: N/A
 Address: _____ Telephone: _____

7 OWNERSHIP. Check and fill in appropriate line:

<input type="checkbox"/>	Individual (name of owner) _____		
<input type="checkbox"/>	Partnership (name of partner) _____		
<input type="checkbox"/>	Partnership (name of partner) _____		
<input type="checkbox"/>	Partnership (name of partner) _____		
<input checked="" type="checkbox"/>	Corporation (corporate name) <u>Valencia Water Company</u>	Organized under laws of (state) <u>California</u>	Date: <u>1965</u>

Principal Officers:

(Name)	Keith Abercrombie	(Title)	General Manager
(Name)	Greg Milleman	(Title)	Senior Vice President
(Name)	Beverly Johnson	(Title)	Asst Vice President & Controller
(Name)		(Title)	

8 Names of associated companies: Castaic Lake Water Agency

9 Names of corporations, firms or individuals whose property or portion of property have been acquired during the year, together with date of each acquisition:
None
 _____ Date: _____
 _____ Date: _____
 _____ Date: _____

10 Use the space below for supplementary information or explanations concerning this report:

11 List Name, Grade, and License Number of all Licensed Operators:
SEE ATTACHED SCHEDULE

12. List Name, Address, and Phone Number of your company's external auditor:
 Name: Deloitte and Touche LLP Telephone: 213-996-4970
 Address: 350 South Grand Ave., 9th Floor, Los Angeles, CA 90071

VALENCIA WATER COMPANY
12/31/2012

GENERAL INFORMATION
Item #11

Employee Name	Distribution Operator Grade	Distribution License Number	Treatment Operator Grade	Treatment License Number
Abercrombie, Keith A.	D5	15212	T2	21906
Almanza, Joe	D2	26571	T2	26835
Ayros, William	D1	41363	T1	34340
Baker, Bradley T.	D2	16534	T1	26836
Desautels, Michael J	D1	34609	T1	33250
Eppenbaugh, Josh	D1	36994		
Flores, Sergio	D3	16680	T2	26023
Garcia, Eugene	D2	16569		
Graves, Jerold	D2	34608	T1	37283
Hermosillo, Gil Jr.	D4	30015	T2	31080
Lathrop, Bob	D3	28628	T2	26848
Licona, Ramon	D1	30016		
Lough, Cory	D1	37950	T1	33261
Maldonado, Richie A	D2	34607	T1	34023
Ngoon, Peter	D1	18871		
Perez, Cristoval	D2	40931	T1	33266
Rosas, David				
Saenz, Chris	D3	32080	T2	29980
Saenz, James R.	D5	25649	T2	26854
Serrano, Rodrigo	D1	30018		
Tucker, Terry	D2	17372	T2	21251
Villegas, Cheryl Ann	D2	16644	T2	27819
Wallace, Jonathan	D2	39335	T1	34059
Whatley, Theresa E.	D2	30019	T2	26857

**SCHEDULE A
COMPARATIVE BALANCE SHEETS
Assets and Other Debits**

Line No.	Acct.	Title of Account (a)	Schedule No. (b)	Balance End-of-Year (c)	Balance Beginning of Year (d)
1		I. UTILITY PLANT			
2	100	Utility plant	A-1	166,919,942.69	164,134,580.21
3	107	Utility plant adjustments			
4		Total utility plant		166,919,942.69	164,134,580.21
5	250	Reserve for depreciation of utility plant	A-3	(55,271,070.23)	(50,937,698.40)
6	251	Reserve for amortization of limited term utility investments	A-3	(35,672.14)	(29,918.02)
7	252	Reserve for amortization of utility plant acquisition adjustment	A-3		
8		Total utility plant reserves		(55,306,742.37)	(50,967,616.42)
9		Total utility plant less reserves		111,613,200.32	113,166,963.79
10					
11		II. INVESTMENT AND FUND ACCOUNTS			
12	110	Other physical property	A-2		
13	253	Reserve for depreciation and amortization of other property	A-3		
14		Other physical property less reserve		0.00	0.00
15	111	Investments in associated companies	A-4		
16	112	Other investments	A-5		
17	113	Sinking funds	A-6		
18	114	Miscellaneous special funds	A-7		
19		Total investments and fund accounts		0.00	0.00
20					
21		III. CURRENT AND ACCRUED ASSETS			
22	120	Cash		7,420,986.67	1,594,437.19
23	121	Special deposits	A-8		
24	122	Working funds			
25	123	Temporary cash investments (1204)		0.00	3,999,080.55
26	124	Notes receivable	A-9		
27	125	Accounts receivable		2,397,036.49	2,019,385.55
28	126	Receivables from associated companies	A-10	102,101.94	35,023.48
29	131	Materials and supplies		356,410.53	352,331.64
30	132	Prepayments	A-11	235,780.18	167,762.00
31	133	Other current and accrued assets	A-12		
32		Total current and accrued assets		10,512,315.81	8,168,020.41
33					
34		IV. DEFERRED DEBITS			
35	140	Unamortized debt discount and expense	A-13	437,883.72	483,171.72
36	141	Extraordinary property losses	A-14		
37	142	Preliminary survey and investigation charges			
38	143	Clearing accounts		(25,803.88)	(16,247.91)
39	145	Other work in progress			
40	146	Other deferred debits	A-15	25,466,268.86	6,130,927.41
41		Total deferred debits		25,878,348.70	6,597,851.22
42		Total assets and other debits		148,003,864.83	127,932,835.42
43					

**SCHEDULE A
COMPARATIVE BALANCE SHEETS
Liabilities and Other Credits**

Line No.	Acct.	Title of Account (a)	Schedule No. (b)	Balance End-of-Year (c)	Balance Beginning of Year (d)
1		I. CORPORATE CAPITAL AND SURPLUS			
2	200	Common capital stock	A-18	1,536,500.00	1,536,500.00
3	201	Preferred capital stock	A-18	0.00	1,200,000.00
4	202	Stock liability for conversion			
5	203	Premiums and assessments on capital stock	A-19		
6	150	Discount on capital stock	A-16	()	()
7	151	Capital stock expense	A-17	()	()
8	270	Capital surplus	A-20	6,207,025.00	6,207,025.00
9	271	Earned surplus	A-21	16,012,398.44	13,343,206.34
10		Total corporate capital and surplus		23,755,923.44	22,286,731.34
11					
12		II. PROPRIETARY CAPITAL			
13	204	Proprietary capital (Individual or partnership)	A-22		
14	205	Undistributed profits of proprietorship or partnership	A-23		
15		Total proprietary capital		0.00	0.00
16					
17		III. LONG-TERM DEBT			
18	210	Bonds	A-24		
19	211	Receivers' certificates			
20	212	Advances from associated companies	A-25		
21	213	Miscellaneous long-term debt	A-26	24,000,000.00	24,000,000.00
22		Total long-term debt		24,000,000.00	24,000,000.00
23					
24		IV. CURRENT AND ACCRUED LIABILITIES			
25					
26	220	Notes payable	A-28		
27	221	Notes receivable discounted			
28	222	Accounts payable		234,907.02	256,285.49
29	223	Payables to associated companies	A-29	0.00	0.00
30	224	Dividends declared		0.00	0.00
31	225	Matured long-term debt			
32	226	Matured interest			
33	227	Customers' deposits		26,030.00	18,350.00
34	228	Taxes accrued	A-31	29,861,738.88	9,878,095.36
35	229	Interest accrued		232,540.00	232,540.00
36	230	Other current and accrued liabilities	A-30	1,551,230.35	1,542,762.79
37		Total current and accrued liabilities		31,906,446.25	11,928,033.64
38					
39		V. DEFERRED CREDITS			
40	240	Unamortized premium on debt	A-13		
41	241	Advances for construction	A-32	11,694,735.40	12,395,947.97
42	242	Other deferred credits	A-33	2,549,140.26	1,388,007.51
43		Total deferred credits		14,243,875.66	13,783,955.48
44					
45		VI. RESERVES			
46	254	Reserve for uncollectible accounts	A-34		
47	255	Insurance reserve	A-34		
48	256	Injuries and damages reserve	A-34		
49	257	Employees' provident reserve	A-34		
50	258	Other reserves	A-34		
51		Total reserves		0.00	0.00
52					
53		VII. CONTRIBUTIONS IN AID OF CONSTRUCTION			
54	265	Contributions in aid of construction	A-35	54,097,619.48	55,934,114.96
55		Total liabilities and other credits		148,003,864.83	127,932,835.42

SCHEDULE B
Income Account for the Year

Line No.	Acct.	Account (a)	Schedule Page No. (b)	Amount (c)
1		I. UTILITY OPERATING INCOME		
2	501	Operating revenues	B-1	26,246,606.16
3				
4		Operating Revenue Deductions:		
5	502	Operating expenses	B-2	(18,158,685.80)
6	503	Depreciation	A-3	(2,642,609.88)
7	504	Amortization of limited-term utility investments	A-3	(5,754.12)
8	505	Amortization of utility plant acquisition adjustments	A-3	
9	506	Property losses chargeable to operations	B-3	528,940.00
10	507	Taxes	B-4	(1,075,356.05)
11		Total operating revenue deductions		(21,353,465.85)
12		Net operating revenues		4,893,140.31
13	508	Income from utility plant leased to others		
14	510	Rent for lease of utility plant		
15		Total utility operating income		4,893,140.31
16				
17		II. OTHER INCOME		
18	521	Income from nonutility operations (Net)	B-6	
19	522	Revenue from lease of other physical property		
20	523	Dividend revenues		
21	524	Interest revenues		8,220.79
22	525	Revenues from sinking and other funds		
23	526	Miscellaneous nonoperating revenues	B-7	
24	527	Nonoperating revenue deductions - Dr.	B-8	
25		Total other income		8,220.79
26		Net income before income deductions		4,901,361.10
27				
28		III. INCOME DEDUCTIONS		
29	530	Interest on long-term debt		1,115,800.00
30	531	Amortization of debt discount and expense (5311)		45,288.00
31	532	Amortization of premium on debt - Cr.		
32	533	Taxes assumed on interest		
33	534	Interest on debt to associated companies		
34	535	Other interest charges	B-9	0.00
35	536	Interest charged to construction - Cr.		
36	537	Miscellaneous amortization		
37	538	Miscellaneous income deductions	B-10	(11,020.00)
38		Total income deductions		1,150,068.00
39		Net income		3,751,293.10
40				
41		IV. DISPOSITION OF NET INCOME		
42	540	Miscellaneous reservations of net income		
43				
44		Balance transferred to Earned Surplus or		
45		Proprietary Accounts scheduled on page 21		
46				

SCHEDULE A-1
Account 100 - Utility Plant

Line No.	Acct	Title of Account (a)	Balance Beg of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1	100 - 1	Utility plant in service (Schedule A-1a)	162,734,855.35	1,601,493.57	(292,187.55)		164,044,161.37
2	100 - 2	Utility plant leased to others					
3	100 - 3	Construction work in progress	1,399,724.86			1,476,056.46	2,875,781.32
4	100 - 4	Utility plant held for future use (Sch A-1c)					
5	100 - 5	Utility plant acquisition adjustments					
6	100 - 6	Utility plant in process of reclassification					
7		Total utility plant	164,134,580.21	1,601,493.57	(292,187.55)	1,476,056.46	166,919,942.69

SCHEDULE A-1a
Account 100.1 - Utility Plant in Service

Line No.	Acct	Title of Account (a)	Balance Beg of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		I. INTANGIBLE PLANT					
2	301	Organization					
3	302	Franchises and consents (Schedule A-1b)	32,198.41				32,198.41
4	303	Other intangible plant	82,884.98				82,884.98
5		Total intangible plant	115,083.39	0.00	0.00	0.00	115,083.39
6							
7		II. LANDED CAPITAL					
8	306	Land and land rights	1,366,286.31				1,366,286.31
9							
10		III. SOURCE OF SUPPLY PLANT					
11	311	Structures and improvements	22,045.79				22,045.79
12	312	Collecting and impounding reservoirs					
13	313	Lake, river and other intakes					
14	314	Springs and tunnels					
15	315	Wells	10,701,821.77	148,675.00			10,850,496.77
16	316	Supply mains					
17	317	Other source of supply plant					
18		Total source of supply plant	10,723,867.56	148,675.00	0.00	0.00	10,872,542.56
19							
20		IV. PUMPING PLANT					
21	321	Structures and improvements	180,078.71				180,078.71
22	322	Boiler plant equipment					
23	323	Other power production equipment					
24	324	Pumping equipment	9,190,221.99	151,597.00			9,341,818.99
25	325	Other pumping plant					
26		Total pumping plant	9,370,300.70	151,597.00	0.00	0.00	9,521,897.70
27							
28		V. WATER TREATMENT PLANT					
29	331	Structures and improvements					
30	332	Water treatment equipment	2,088,597.94				2,088,597.94
31		Total water treatment plant	2,088,597.94	0.00	0.00	0.00	2,088,597.94

SCHEDULE A-1a
Account 100.1 - Utility Plant in Service (Continued)

Line No.	Acct	Title of Account (a)	Balance Beg of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
32		VI. TRANSMISSION AND DIST. PLANT					
33	341	Structures and improvements					
34	342	Reservoirs and tanks	26,965,562.04	109,695.00			27,075,257.04
35	343	Transmission and distribution mains	75,881,057.40	64,884.00			75,945,941.40
36	344	Fire mains	1,374,676.71				1,374,676.71
37	345	Services	13,036,250.52	56,292.00			13,092,542.52
38	346	Meters	5,122,207.73	625,882.92	(48,588.04)		5,699,502.61
39	347	Meter installations	335,268.65	17,099.39			352,368.04
40	348	Hydrants	10,335,352.93	0.00			10,335,352.93
41	349	Other transmission and distribution plant	18,505.24				18,505.24
42		Total transmission and distribution plant	133,068,881.22	873,853.31	(48,588.04)	0.00	133,894,146.49
43							
44		VII. GENERAL PLANT					
45	371	Structures and improvements	2,260,089.60	0.00			2,260,089.60
46	372	Office furniture and equipment	2,039,367.22	225,999.26	(14,691.69)		2,250,674.79
47	373	Transportation equipment	258,120.48		(147,146.82)		110,973.66
48	374	Stores equipment	27,712.00				27,712.00
49	375	Laboratory equipment	0.00				0.00
50	376	Communication equipment	1,073,445.81	201,369.00	(81,761.00)		1,193,053.81
51	377	Power operated equipment	311,323.17				311,323.17
52	378	Tools, shop and garage equipment	31,779.95				31,779.95
53	379	Other general plant					
54		Total general plant	6,001,838.23	427,368.26	(243,599.51)	0.00	6,185,606.98
55							
56		VIII. UNDISTRIBUTED ITEMS					
57	390	Other tangible property					
58	391	Utility plant purchased					
59	392	Utility plant sold					
60		Total undistributed items	0.00	0.00	0.00	0.00	0.00
61		Total utility plant in service	162,734,855.35	1,601,493.57	(292,187.55)	0.00	164,044,161.37

SCHEDULE A-1b
Account 302 - Franchises and Consents

Line No.	Name of Original Grantor (a)	Date of Grant (b)	Term in Years (c)	Date of Acquisition by Utility (d)	Amount at which Carried in Account ¹ (e)
1	County of Los Angeles	Dec-90	25	Dec-90	6,587.34
2	City of Santa Clarita	Dec-00	15	Dec-00	25,611.07
3	(acct 3020)				
4					
5	Total				32,198.41

¹ The total should agree with the balance at the end of the year in Account 302 in Schedule A-1a Line 3

SCHEDULE A-1c
Account 100.4 - Utility Plant Held for Future Use

Line No.	Description and Location of Property (a)	Date of Acquisition (b)	Approximate Date When Property Will be Placed in Service (c)	Balance End of Year (d)
1	NONE			
2				
3				
4				
5				
6				
7				
8				
9	Total			

SCHEDULE A-2
Account 110 - Other Physical Property

Line No.	Name and Description of Property (a)	Book Value End of Year (b)
1	NONE	
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15	Total	

**SCHEDULE A-1d
RATE BASE AND WORKING CASH**

Line No.	Acct.	Title of Account (a)	Balance 12/31/2012 (c)	Balance 1/1/2012 (d)
1		Utility Plant		
2		Plant in Service	164,044,161.37	162,734,855.35
3		Construction Work in Progress	2,875,781.32	1,399,724.86
4		General Office Prorate		
5		Total Gross Plant (=Line 2 + Line 3 + Line 4)	166,919,942.69	164,134,580.21
6		Less Accumulated Depreciation		
7		Plant in Service	(55,306,742.37)	(50,967,616.42)
8		General Office Prorate		
9		Total Accumulated Depreciation (=Line 7 + Line 8)	(55,306,742.37)	(50,967,616.42)
10		Less Other Reserves		
11		Deferred Income Taxes	(29,348,127.73)	(10,650,426.73)
12		Deferred Investment Tax Credit	(89,600.00)	(96,800.00)
13		Other Reserves		
14		Total Other Reserves (=Line 11 + Line 12 + Line 13)	(29,437,727.73)	(10,747,226.73)
15		Less Adjustments		
16		Contributions in Aid of Construction	(54,097,619.48)	(55,934,114.96)
17		Advances for Construction	(11,694,735.40)	(12,395,947.97)
18		Other	26,386,900.00	9,385,700.00
19		Total Adjustments (=Line 16 + Line 17 + Line 18)	(39,405,454.88)	(58,944,362.93)
20		Add Materials and Supplies	356,410.53	352,331.64
21		Add Working Cash (=Line 34)	\$ 612,300.00	\$ 614,700.00
22		TOTAL RATE BASE	43,738,728.24	44,442,405.77
23		(=Line 5 - Line 9 - Line 14 - Line 19 + Line 20 + Line 21)		

Working Cash

24		Determination of Operational Cash Requirement		
25		Operating Expenses, Excl Taxes, Depr. & Uncoll.	See Note 1	
26		Purchased Power & Commodity for Resale*		
27		Meter Revenues: Bimonthly Billing		
28		Other Revenues: Flat Rate Monthly Billing		
29		Total Revenues (=Line 27 + Line 28)		
30		Ratio - Flat Rate to Total Revenues (=Line 28/Line 29)		
31		5/24 x Line 25 x (100% - Line 30)		
32		1/24 x Line 25 x Line 30		
33		1/12 x Line 26		
34		Operational Cash Require. (=Line 31+ Line 32 - Line 33)	\$ 612,300.00	\$ 614,700.00
		* Electric power, gas or other fuel purchased for pumping and/or purchased commodity for resale billed after receipt (metered).		
		Note 1: The calculation above does not apply since Valencia does not have bimonthly billing. The total working cash reflected on line 34 above is Valencia's working cash as adopted in its last general rate case.		

SCHEDULE A-3
Accounts 250 to 253, Inclusive - Depreciation and Amortization Reserves

Line No.	Item (a)	Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	50,937,698.40	29,918.02		
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505 ⁽¹⁾	2,642,609.88			
4	(b) Charged to Account 265	1,892,787.48			
5	(c) Charged to clearing accounts	34,923.72			
6	(d) Salvage recovered	55,238.30			
7	(e) All other credits ⁽²⁾		5,754.12		
8	Total credits	4,625,559.38	5,754.12		
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	292,187.55			
11	(b) Cost of removal				
12	(c) All other debits ⁽³⁾	0.00			
13	Total debits	292,187.55	0.00		
14	Balance in reserve at end of year	55,271,070.23	35,672.14		
15					
16	(1) COMPOSITE DEPRECIATION RATE USED FOR STRAIGHT LINE REMAINING LIFE:				2.80%
17					
18	(2) EXPLANATION OF ALL OTHER CREDITS: Amortization of Intangible Assets charged to				
19	Account #5040.				
20					
21					
22					
23					
24					
25					
26					
27	(3) EXPLANATION OF ALL OTHER DEBITS:				
28					
29					
30					
31					
32					
33					
34					
35	METHOD USED TO COMPUTE INCOME TAX DEPRECIATION:				
36	(a) Straight Line	()			
37	(b) Liberalized	()			
38	(1) Double declining balance	()			
39	(2) ACRS	()			
40	(3) MACRS	()			
41	(4) Others	()			
42	(c) Both straight line and liberalized	(X)	150% declining balance and 25-year straight line		
			since 06/12/96.		

SCHEDULE A-3a

Account 250 - Analysis of Entries in Depreciation Reserve

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excl. Salvage (c)	Debits to Reserves During Year Excl. Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
1		I. SOURCE OF SUPPLY PLANT					
2	311	Structures and improvements	16,091.11	434.30			16,525.41
3	312	Collecting and impounding reservoirs					
4	313	Lake, river and other intakes					
5	314	Springs and tunnels					
6	315	Wells	2,219,312.07	407,739.41			2,627,051.48
7	316	Supply mains					
8	317	Other source of supply plant					
9		Total source of supply plant	2,235,403.18	408,173.71	0.00	0.00	2,643,576.89
10							
11		II. PUMPING PLANT					
12	321	Structures and improvements	117,087.81	4,736.07			121,823.88
13	322	Boiler plant equipment					
14	323	Other power production equipment					
15	324	Pumping equipment	5,370,865.23	401,612.70			5,772,477.93
16	325	Other pumping plant					
17		Total pumping plant	5,487,953.04	406,348.77	0.00	0.00	5,894,301.81
18							
19		III. WATER TREATMENT PLANT					
20	331	Structures and improvements					
21	332	Water treatment equipment	280,171.24	68,297.15			348,468.39
22		Total water treatment plant	280,171.24	68,297.15	0.00	0.00	348,468.39
23							
24		IV. TRANS. AND DIST. PLANT					
25	341	Structures and improvements	0.00				0.00
26	342	Reservoirs and tanks	5,543,383.01	593,205.30			6,136,588.31
27	343	Transmission and distribution mains	22,382,970.21	1,874,262.08	0.00		24,257,232.29
28	344	Fire mains	604,192.67	25,706.45			629,899.12
29	345	Services	5,492,760.11	396,302.02			5,889,062.13
30	346	Meters	1,828,299.18	252,524.84	(48,588.04)	18,849.30	2,051,085.28
31	347	Meter installations	67,160.15	17,869.82			85,029.97
32	348	Hydrants	3,868,633.23	274,920.39			4,143,553.62
33	349	Other transmission and distribution plant	10,609.67	447.83			11,057.50
34		Total trans. and distribution plant	39,798,008.23	3,435,238.73	(48,588.04)	18,849.30	43,203,508.22
35							
36		V. GENERAL PLANT					
37	371	Structures and improvements	533,072.63	60,570.40			593,643.03
38	372	Office furniture and equipment	1,025,373.10	137,249.41	(14,691.69)	0.00	1,147,930.82
39	373	Transportation equipment	112,773.01	34,923.70	(147,146.82)	36,389.00	36,938.89
40	374	Stores equipment	46,015.89	0.00			46,015.89
41	375	Laboratory equipment	660.24	0.00			660.24
42	376	Communication equipment	1,129,852.13	0.00	(81,761.00)	0.00	1,048,091.13
43	377	Power operated equipment	266,875.31	18,181.27			285,056.58
44	378	Tools, shop and garage equipment	21,540.40	1,337.94			22,878.34
45	379	Other general plant	0.00	0.00			0.00
46	390	Other tangible property	0.00	0.00			0.00
47	391	Water plant purchased	0.00	0.00			0.00
48		Total general plant	3,136,162.71	252,262.72	(243,599.51)	36,389.00	3,181,214.92
49		Total	50,937,698.40	4,570,321.08	(292,187.55)	55,238.30	55,271,070.23

SCHEDULE A-4
Account 111 - Investments in Associated Companies

Line No.	Class of Security (a)	Name of Issuing Company (b)	Par Value End of Year (c)	Ledger Value End of Year (d)	Rate of Interest (e)	Interest Accrued During Year (f)	Interest and Dividends Received During Year (g)
1	NONE						
2							
3							
4							
5							
6							
7		Totals ¹					

¹ The total should agree with the balance at the end of the year in Account 111 on page 5.

SCHEDULE A-5
Account 112 - Other Investments

Line No.	Name and Description of Property (a)	Balance End of Year (b)
1	NONE	
2		
3		
4		
5		
6		
7		
8		
9		

SCHEDULE A-6
Account 113 - Sinking Funds

Line No.	Name of Fund (a)	Balance Beginning of Year (b)	Additions During Year		Deductions During Year (e)	Balance End of Year (f)
			Principal (c)	Income (d)		
1	NONE					
2						
3						
4						
5						
6						
7						
8						
9	Totals					

SCHEDULE A-7
Account 114 - Miscellaneous Special Funds

Line No.	Name of Fund (a)	Balance Beginning of Year (b)	Additions During Year		Deductions During Year (e)	Balance End of Year (f)
			Principal (c)	Income (d)		
1	NONE					
2						
3						
4						
5						
6						
7						
8						
9	Totals					

SCHEDULE A-8
Account 121 - Special Deposits

Line No.	Name of Depository	Purpose of Deposit (b)	Balance End of Year (c)
1	NONE		
2			
3			
4			
5			
6	Totals		

SCHEDULE A-9
Account 124 - Notes Receivable

Line No.	Maker (a)	Date of Issue (b)	Date Payable (c)	Balance End of Year (d)	Interest Rate (e)	Interest Accrued During Year (g)	Interest Received During Year (g)
1	NONE						
2							
3							
4							
5							
6	Totals						

SCHEDULE A-10
Account 126 - Receivables from Associated Companies

Line No.	Due from Whom (a)	Amount (b)	Interest Rate (c)	Interest Accrued During Year (d)	Interest Received During Year (e)
1	Castaic Lake Water Agency	99,534.93	N/A	N/A	N/A
2					
3					
4	Santa Clarita Water Divison	2,567.01	N/A	N/A	N/A
5					
6					
7					
8					
9					
10	Total	102,101.94		0.00	0.00

SCHEDULE A-11
Account 132 - Prepayments

Line No.	Item (a)	Amount (b)
1	#1322 Unsecured Property Taxes	4,470.00
2	#1323 Other	83,312.42
3	#1324 Insurance	147,997.76
4		
5		
6		
7		
8		
9		
10		235,780.18

SCHEDULE A-12
Account 133 - Other Current and Accrued Assets

Line No.	Item (a)	Amount (b)
1	None	
2		
3		
4		
5		
6		
7		
8		
9		
10	Total	

SCHEDULE A-13

Accounts 140 and 240 - Unamortized Debt Discount and Expense and Unamortized Premium on Debt

1. Report under separate subheadings for Unamortized Debt Discount and Expense and Unamortized Premium or Debt, particulars of discount and expense of premium applicable to each class and series of long-term debt.
2. Show premium amounts in red or by enclosure in parentheses.
3. In column (b) show the principal amount of bonds or other long-term debt originally issued.
4. In column (c) show the discount and expense or premium with respect to the amount of bonds or other long-term debt originally issued.
5. Furnish particulars regarding the treatment of unamortized debt discount and expense or premium, redemption premiums, and redemption expenses associated with issues redeemed during the year, also, date of the Commission's authorization of treatment other than as specified by the Uniform System of Accounts.
6. Set out separately and identify undisposed amounts applicable to issues which were redeemed in prior years.
7. Explain any debits and credits other than amortization debited to Account 531, Amortization of Debt Discount and Expense, or credited to Account 532, Amortization of Premium on Debt-Credit.

Line No.	Designation of long-term debt (a)	Principal amount of securities to which discount and expense, or premium minus expense, relates (b)	Total discount and expense or net Premium (c)	AMORTIZATION PERIOD		Balance beginning of year (f)	Debits during year (g)	Credits during year (h)	Balance end of year (i)
				From- (d)	To- (e)				
1	Modern Woodmen Note Pay 2010	\$24,000,000	554,815.72	Jun-10	Sep-22	483,171.72	0.00	(45,288.00)	437,883.72
2									
3									
4									
5									
6	TOTAL					483,171.72	0.00	(45,288.00)	437,883.72
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									

SCHEDULE A-14
Account 141 - Extraordinary Property Losses

Line No.	Description of Property Loss or Damage (a)	Total Amount of Loss (b)	Previously Written off (c)	WRITTEN OFF DURING YEAR		Balance End of year (f)
				Account Charged (d)	Amount (e)	
1						0.00
2	None					0.00
3						0.00
4	Total					0.00

SCHEDULE A-15
Account 146 - Other Deferred Debits

Line No.	Item (a)	Balance End of year (b)
1	#1460 Other Deferred Debits	240,495.70
2	#1463 Deferred Taxes - CIAC	1,227,324.10
3	#1464 Deferred Taxes - Advances	2,120,069.06
4	#1464 Deferred Taxes - Other	20,465,889.00
5	#1465 Regulatory Asset	1,412,491.00
6	Total	25,466,268.86

SCHEDULE A-16
Account 150 - Discount on Capital Stock

1. Report the balance at end of year of discount on capital stock for each class and series of capital stock. respect to any class or series of stock, attach a statement giving particulars of the change. State the reason for any charge-off
2. If any change occurred during the year in the balance with during the year and specify the account charged.

Line No.	Class and Series of Stock (a)	Balance End of year (b)
1	None	
2		
3	Total	

SCHEDULE A-17
Account 151- Capital Stock Expense

1. Report the balance at end of year of capital stock expense for each class and series of capital stock. respect to any class or series of stock, attach a statement giving particulars of the change. State the reason for any charge-off of capital stock expense and specify the account charged.
2. If any change occurred during the year in the balance with

Line No.	Class and Series of Stock (a)	Balance End of year (b)
1	None	
2		
3	Total	

SCHEDULE A-18
Accounts 200 and 201- Capital Stock

Line No.	Class of Stock (a)	Number of Shares Authorized by Articles of Incorporation (b)	Par Value of Stock Authorized by Articles of Incorporation (c)	Number of Shares Outstanding ¹ (d)	Total Par Value ² Outstanding End of Year (e)	Dividends Declared During Year	
						Rate (f)	Amount (g)
1	Common Stock	50,000	\$100.00	15,365	\$1,536,500.00		\$970,990.00
2	Preferred Stock	50,000	\$500.00	0	\$0.00	9.5%	\$111,111.00
3							
4							
5							
6	Totals						\$1,082,101.00

¹ After deduction for amount of reacquired stock held by or for the respondent.

² If shares of stock have no par value, show value assigned to stock outstanding.

SCHEDULE A-18a
Record of Stockholders at End of Year

Line No.	COMMON STOCK	Number Shares (b)	PREFERRED STOCK	Number Shares (d)
	Name (a)		Name (c)	
1	Castaic Lake Water Agency	15,365		0
2				
3				
4				
5				
6				
7				
8				
9	Total number of shares	15,365	Total number of shares	0

SCHEDULE A-19
Account 203 - Premiums and Assessments on Capital Stock

Line No.	Class of Stock (a)	Balance End of Year (b)
1	None	
2		
3		
4		
5		
6		
7		
8		
9	Total	

SCHEDULE A-20
Account 270 - Capital Surplus (For use by Corporations only)

Line No.	Item (a)	Amount (b)
1	Balance beginning of year	6,207,025.00
2	CREDITS (Give nature of each credit and state account charged)	
3		
4		
5	Total credits	
6	DEBITS (Give nature of each debit and state account credited)	
7		
8		
9		
10	Total debits	
11	Balance end of year	6,207,025.00

SCHEDULE A-21
Account 271 - Earned Surplus (For use by Corporations only)

Line No.	Acct	Account (a)	Amount (b)
1		Balance beginning of year	13,343,206.34
2		CREDITS	
3	400	Credit balance transferred from income account	
4	401	Miscellaneous credits to surplus (detail)	
5		2012 Income	3,751,293.10
6		Total credits	3,751,293.10
7		DEBITS	
8	410	Debit balance transferred from income account	
9	411	Dividend appropriations-Preferred stock	111,111.00
10	412	Dividend appropriations-Common stock	970,990.00
11	413	Miscellaneous reservations of surplus	
12	414	Miscellaneous debits to surplus (detail)	
13			
14		Total debits	1,082,101.00
15		Balance end of year	16,012,398.44

SCHEDULE A-22
Account 204 - Proprietary Capital
(Sole Proprietor or Partnership)

Line No.	Item (a)	Amount (b)
1	Balance Beginning of year	N/A
2	CREDITS	
3	Net income for year	
4	Additional investments during year	
5	Other credits (specify)	
6		
7	Total credits	
8	DEBITS	
9	Net loss for year	
10	Withdrawals during year	
11	Other debits (specify)	
12		
13	Total debits	
14	Balance end of year	

SCHEDULE A-23
Account 205 - Undistributed Profits
of Proprietorship or Partnership
(The use of this account is optional)

Line No.	Item (a)	Amount (b)
1	Balance Beginning of year	N/A
2	CREDITS	
3	Net income for year	
4	Other credits (specify)	
5		
6	Total credits	
7	DEBITS	
8	Net loss for year	
9	Withdrawals during year	
10	Other debits (specify)	
11		
12	Total debits	
13	Balance end of year	

SCHEDULE A-24
Account 210 - Bonds

Line No.	Class of Bond (a)	Date of Issue (b)	Date of Maturity (c)	Principal Amount Authorized (d)	Outstanding ¹ Per Balance Sheet (e)	Rate of Interest (f)	Sinking Fund Added in Current Year (g)	Cost of Issuance (h)	Interest Accrued During Year (i)	Interest Paid During Year (j)
1	NONE									
2										
3										
4										
5										
6										
7										
8	Totals									

¹ After deduction for amount of reacquired bonds held by or for the respondent.

SCHEDULE A-24 (a)
CLASS A WATER COMPANIES
SAFE DRINKING WATER BOND ACT DATA

Please provide the following information relating to each Safe Drinking Water Bond Act (SDWBA) loan outstanding during the 12-month reporting period. (Use one sheet for each loan.)

1. Current Fiscal Agent:
 Name: N/A
 Address: _____
 Phone Number: _____
 Date Hired: _____

2. Total surcharge collected from customers during the 12 month reporting period: \$ _____

3. Summary of the trust bank account activities showing:

Balance at beginning of year	\$ _____
Deposits during the year	\$ _____
Withdrawals made for loan payments	\$ _____
Other withdrawals from this account	\$ _____
Balance at end of year	\$ _____

4. Account information:
 Bank Name: _____
 Account Number: _____
 Date Opened: _____

5. Plant amounts included in Schedule A-1a, Account No. 101 -- Water Plant in Service which were funded using SDWBA funds:

Line No.	Acct. No.	Title of Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
1		NON-DEPRECIABLE PLANT					
2	301	Intangible plant	N/A				
3	303	Land					
4		Total non-depreciable plant					
5		DEPRECIABLE PLANT					
6	304	Structures					
7	307	Wells					
8	311	Pumping equipment					
9	317	Other water source plant					
10	320	Water treatment plant					
11	330	Reservoirs, tanks and sandpipes					
12	331	Water mains					
13	333	Services and meter installations					
14	334	Meters					
15	335	Hydrants					
16	339	Other equipment					
17	340	Office furniture and equipment					
18	341	Transportation equipment					
19		Total depreciable plant					
20		Total water plant in service					

SCHEDULE A-25
Account 212 - Advances from Associated Companies

Line No.	Nature of Obligation (a)	Amount of Obligation (b)	Rate of Interest (c)	Interest Accrued During Year (d)	Interest Paid During Year (e)
1					
2					
3	NONE				
4					
5	Totals				

SCHEDULE A-26
Account 213 - Miscellaneous Long Term Debt

Line No.	Nature of Obligation (a)	Date of Issue (b)	Date of Maturity (c)	Principal Amount Authorized (d)	Outstanding ¹ Per Balance Sheet (e)	Rate of Interest (f)	Interest Accrued During Year (g)	Interest Paid During Year (h)
1	Note Payable	6/1/2010	9/15/2022	24,000,000.00	24,000,000.00	4.62%	1,115,800.00	1,115,800.00
2								
3								
4								
5								
6								
7								
8	Totals			24,000,000.00	24,000,000.00		1,115,800.00	1,115,800.00

¹ After deduction for amount of reacquired debt held by or for the respondent.

SCHEDULE A-27
Securities Issued or Assumed During Year

Line No.	Class of Security (a)	Commission Authorization (b)	Amount Issued During Year (omit cents) (c)	Discount or Premium (d)	Expenses (e)
1					
2	NONE				
3					
4					
5	Totals				

SCHEDULE A-28
Account 220 - Notes Payable

Line No.	In Favor of (a)	Date of Issue (b)	Date of Maturity (c)	Balance End of Year (d)	Rate of Interest (e)	Interest Accrued During Year (f)	Interest Paid During Year (g)
1	NONE						
2							
3							
4							
5							
6							
7	Total						

SCHEDULE A-29
Account 223 - Payables to Associated Companies

Line No.	Nature of Obligation (a)	Balance End of Year (b)	Rate of Interest (c)	Interest Accrued During Year (d)	Interest Paid During Year (e)
1	NONE	0.00	N/A		
2					
3					
4					
5					
6					
7	Total				0.00

SCHEDULE A-30
Account 230 - Other Current and Accrued Liabilities

Line No.	Description (a)	Balance End of Year (c)
1	Franchise Taxes Accrued	330,679.15
2	Retention	97,028.40
3	Regulatory Commission	115,157.00
4	PUC Surcharge Accrued	102,920.68
5	Power Accrued	89,869.13
6	Imported Water Accrued	420,810.00
7	Job Closes Accrued	1,100.00
8	Perchlorate Litigation Costs Refunded to Ratepayers	3,469.28
9	Payroll Accrued	72,673.86
10	Vacation Accrued	142,161.10
11	Other Accruals	173,730.19
12	Employee Benefits Accrued	1,631.56
13		
14		
15		
16	Total	1,551,230.35

SCHEDULE A-31
Account 228 - Accrued and Prepaid Taxes

1. This schedule is intended to give particulars of the combined prepaid and accrued tax accounts and to show the total taxes charged to operations and other accounts during the year. Do not include gasoline and other sales taxes which have been charged to the accounts to which the material on which the tax was levied was charged.
2. Taxes, paid during the year and charged direct to final accounts, that is, not charged to prepaid or accrued taxes, should be included in the schedule. Enter the amounts both in columns (d) and (e). The balancing of the schedule is not affected by the inclusion of these taxes.
3. Taxes charged during the year, column (d), include taxes charged to operations and other accounts through (a) accruals credited to taxes accrued, (b) amounts credited to prepaid taxes for proportions of prepaid taxes chargeable to current year, and (c) taxes paid and charged direct to operations or accounts other than accrued and prepaid tax accounts.
4. If any tax covers more than 1 year, the required information of all columns should be show separately for each year.
5. Enter all adjustments of the accrued and prepaid tax accounts in column (f) and explain each adjustment. Designate debit adjustments by parentheses.
6. See schedule entitled "TAXES CHARGED DURING YEAR," page 32, for a distribution of taxes charged, column (d) according to utility departments and accounts.
7. Do not include in this schedule entries with respect to deferred income taxes or taxes collected through payroll deductions or otherwise pending transmittal of such taxes to the taxing authority.

Line No.	Kind of Tax (See Instruction 5)	BALANCE BEGINNING OF YEAR		Taxes Charged During Year (d)	Paid During Year (e)	Adjustments (f)	BALANCE END OF YEAR	
		Taxes Accrued (b)	Prepaid Taxes (c)				Taxes Accrued (Account 228) (g)	Prepaid Taxes (Incl. in Acct. 132) (h)
1	Taxes on real and personal property	(8,198.86)	4,296.00	(419,582.77)	427,872.09	83.34	0.00	4,470.00
2	State corporation franchise tax	(120,158.97)		(56,528.00)	175,282.82	(182,628.00)	(184,032.15)	
3	State unemployment insurance tax	0.00		(13,341.22)	13,341.22	(481.23)	(481.23)	
4	Other state and local taxes	0.00						
5	Federal unemployment insurance tax	0.00		(2,589.71)	2,589.71	(62.77)	(62.77)	
6	Fed. ins. contr. act (old age retire.)	0.00		(162,619.35)	162,619.35			
7	Other federal taxes	0.00						
8	Federal income taxes	900,689.00		(423,000.00)	473,425.00	(1,280,149.00)	(329,035.00)	
9	Deferred income taxes	(10,650,426.73)				(18,697,701.00)	(29,348,127.73)	
10								
11								
12								
13								
14	Totals	(9,878,095.36)	4,296.00	(1,077,661.05)	1,255,130.19	(20,160,938.66)	(29,861,738.88)	4,470.00

SCHEDULE A-32
Account 241 - Advances for Construction

Line No.	(a)	(b)	Amount (c)
1	Balance beginning of year		12,395,947.97
2	Additions during year		
3	Subtotal - Beginning balance plus additions during year		12,395,947.97
4	Charges during year		
5	Refunds		
6	Percentage of revenue basis		
7	Proportionate cost basis		
8	Present worth basis	701,212.57	
9	Total refunds		701,212.57
10	Transfers to Acct 265 - Contributions in Aid of Construction		
11	Due to expiration of contracts		
12	Due to present worth discount		
13	Total transfers to Acct. 265		0.00
14	Securities Exchanged for Contracts (enter detail below)		
15	Subtotal - Charges during year		701,212.57
16	Balance end of year		11,694,735.40

If stock, bonds, etc., were issued in exchange for construction advance contracts give details below:

Line No.	Type of Security or Other Consideration (Other than Cash) (a)	Dividend or Interest Rate (b)	PUC Decision Number (c)	Amount Issued (d)
17	Common stock			None
18	Preferred stock			None
19	Bonds			None
20	Other (describe)			None
21				
22				

SCHEDULE A-33
Account 242 - Other Deferred Credits

Line No.	Item (a)	Balance End of Year (b)
1	#2420-2422 Other Deferred Credits	2,297,050.70
2	#2423 Deferred Revenue - CIAC	252,089.56
3		
4		
5		
6	Total	2,549,140.26

SCHEDULE A-34
Accounts 254 to 258, Inclusive - Miscellaneous Reserves

Line No.	Account (a)	Balance Beginning of Year (b)	DEBITS		CREDITS		Balance End of Year (g)
			Nature of Items (c)	Amount (d)	Account Charged (e)	Amount (f)	
1							
2							
3	NONE						
4							
5							
6							
7	Totals						

SCHEDULE A-35
Account 265 - Contributions in Aid of Construction

Instructions for Preparation of Schedule of Contributions in Aid of Construction

- ¹ The credit balance in the account other than that portion of the balance relating to nondepreciable property (column d), to property retired prior to January 1, 1955 (column e), and to the estimated amount of depreciation accrued to January 1, 1955 (column f), shall be written off through charges to this account and credits to Account 250 - Reserve for Depreciation of Utility Plant over a period equal to the estimated service life of the property involved. Upon retirement of depreciable property for which a depreciation reserve has been created through charges to this account, the cost thereof shall be credited to the appropriate plant account and concurrently charged to Account 250, If the property is retired prior to the service life originally estimated, the balance in this account with respect to the retired property shall be transferred to the depreciation reserve account.
- ² That portion of the balance applicable to nondepreciable property shall remain unchanged until the property is sold or otherwise retired. Upon retirement, the cost of such nondepreciable property acquired by donation or through use of donated funds shall be credited to the appropriate plant account and charged to this account to clear the credit balance carried herein.
- ³ That portion of the balance representing donations on property retired prior to January 1, 1955 (column e), and the amount of depreciation accrued to January 1, 1955, on property in service (column f), shall not be transferred from this account or otherwise disposed of without first receiving written authorization from the Commission.

Line No.	Item (a)	Total All Columns (b)	Subject to Amortization		Not Subject to Amortization	
			Depreciable (c)	Non-Depreciable (d)	Property Retired Before Jan. 1, 1955 (e)	Depreciation Accrued through on Property in Service at Dec. 31, 1954 (f)
1	Balance beginning of year		55,934,114.96			
2	Add: Credits to account during year					
3	Contributions received during year		56,292.00			
4	Other credits*					
5	Total credits		55,990,406.96			
6	Deduct: Debits to account during year					
7	Depreciation charges for year		1,892,787.48			
8	Nondepreciable donated property retired					
9	Other debits*					
10	Total debits		1,892,787.48			
11	Balance end of year		54,097,619.48			

*Indicate nature of these items and show the accounts affected by the contra entries.

SCHEDULE B-1
Account 501 - Operating Revenues

Line No.	Acct.	ACCOUNT (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Brackets) (d)
1		I. WATER SERVICE REVENUES			
2	601	Metered sales to general customers			
3		601.1 Commercial sales 6011,12,15,16,18,19,92,95	17,044,894.14	15,640,353.57	1,404,540.57
4		601.2 Industrial sales 6014, 17	1,260,370.58	1,145,109.74	115,260.84
5		601.3 Sales to public authorities 6013	514,784.30	465,466.38	49,317.92
6		Sub-total	18,820,049.02	17,250,929.69	1,569,119.33
7	602	Unmetered sales to general customers			
8		602.1 Commercial sales			
9		602.2 Industrial sales			
10		602.3 Sales to public authorities			
11		Sub-total	0.00	0.00	0.00
12	603	Sales to irrigation customers			
13		603.1 Metered sales 6030, 31, 32	5,966,950.82	4,875,730.83	1,091,219.99
14		603.2 Unmetered sales			
15		Sub-total	5,966,950.82	4,875,730.83	1,091,219.99
16	604	Private fire protection service 6040, 41, 42	788,891.49	781,582.17	7,309.32
17	605	Public fire protection service			
18	606	Sales to other water utilities for resale			
19	607	Sales to governmental agencies by contracts			
20	608	Interdepartmental sales			
21	609	Other sales or service 6090,91,94	69,015.90	50,927.76	18,088.14
22		Sub-total	857,907.39	832,509.93	25,397.46
23		Total water service revenues	25,644,907.23	22,959,170.45	2,685,736.78
24		II. OTHER WATER REVENUES			
25	611	Miscellaneous service revenues 6110, 6112	17,850.00	15,990.00	1,860.00
26	612	Rent from water property			
27	613	Interdepartmental rents			
28	614	Other water revenues 6111, 6093, 6140-44	583,848.93	245,311.58	338,537.35
29		Total other water revenues	601,698.93	261,301.58	340,397.35
30	501	Total operating revenues	26,246,606.16	23,220,472.03	3,026,134.13

SCHEDULE B-1a
Operating Revenues Apportioned to Cities and Towns

Line No.	Location (a)	Operating Revenues (b)
31	Operations not within incorporated cities ¹	
32	LA County Code 3	
33	LA County Code 4	
34	SEE ATTACHED	
35	Operations within incorporated territory	
36	City or town of Santa Clarita City Code 1	
37	City or town of Santa Clarita City Code 2	
38	City or town of	
39	City or town of	
40	City or town of	
41		
42		
43		
44		

¹ Should be segregated to operating districts.

SCHEDULE B-1a

VALENCIA WATER COMPANY
County Ordinance: 91-0042F
City Ordinance: 91-5
Calendar Year 2012

Total Reported Revenue for Year 2012 by City and County Codes

City Code 1	\$9,211,015.28
City Code 2	7,032,734.09
County Code 3	852,733.14
County Code 4	<u>8,694,576.97</u>
	<u>\$25,791,059.48</u>

Codes 1 and 2	Within the City of Santa Clarita
Codes 3 and 4	Within unincorporated Los Angeles County
Codes 1 and 3	VWC has prior rights easement
Codes 2 and 4	Occupancy in Public R/W is by Franchise

SCHEDULE B-2

Account 502 - Operating Expenses - Class A, B, and C Water Utilities

Respondent should use the group of accounts applicable to its class

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
1		I. SOURCE OF SUPPLY EXPENSE						
2		Operation						
3	701	Operation supervision and engineering	A	B		664,133.65	656,740.46	7,393.19
4	701	Operation supervision, labor and expenses			C			
5	702	Operation labor and expenses	A	B		29,075.44	38,772.00	(9,696.56)
6	703	Miscellaneous expenses	A			0.00	0.00	0.00
7	704	Purchased water	A	B	C	8,402,752.35	7,199,385.06	1,203,367.29
8		Maintenance						
9	706	Maintenance supervision and engineering	A	B				
10	706	Maintenance of structures and facilities			C			
11	707	Maintenance of structures and improvements	A	B				
12	708	Maintenance of collect and impound reservoirs	A					
13	708	Maintenance of source of supply facilities		B				
14	709	Maintenance of lake, river and other intakes	A					
15	710	Maintenance of springs and tunnels	A					
16	711	Maintenance of wells	A			235,201.94	90,930.34	144,271.60
17	712	Maintenance of supply mains	A					
18	713	Maintenance of other source of supply plant	A	B				
19		Total source of supply expense				9,331,163.38	7,985,827.86	1,345,335.52
20		II. PUMPING EXPENSES						
21		Operation						
22	721	Operation supervision and engineering	A	B				
23	721	Operation supervision labor and expense			C			
24	722	Power production labor and expense						
25	722	Power production labor, expenses and fuel		B				
26	723	Fuel for power production	A					
27	724	Pumping labor and expenses	A	B				
28	725	Miscellaneous expenses	A					
29	726	Fuel or power purchased for pumping	A	B	C	1,507,433.99	1,514,251.23	(6,817.24)
30		Maintenance						
31	729	Maintenance supervision and engineering	A	B		358,240.19	360,514.42	(2,274.23)
32	729	Maintenance of structures and equipment			C			
33	730	Maintenance of structures and improvements	A	B				
34	731	Maintenance of power production equipment	A	B				
35	732	Maintenance of pumping equipment	A	B		195,554.84	160,631.82	34,923.02
36	733	Maintenance of other pumping plant	A	B				
37		Total pumping expenses				2,061,229.02	2,035,397.47	25,831.55

SCHEDULE B-2

Account 502 - Operating Expenses - Class A, B, and C Water Utilities (Continued)

Respondent should use the group of accounts applicable to its class

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Brackets] (d)
			A	B	C			
38		III. WATER TREATMENT EXPENSES						
39		Operation						
40	741	Operation supervision and engineering	A	B				
41	741	Operation supervision, labor and expenses			C			
42	742	Operation labor and expenses	A			182,472.45	184,811.16	(2,338.71)
43	743	Miscellaneous expenses	A	B		198,237.00	167,467.20	30,769.80
44	744	Chemicals and filtering materials	A	B		117,062.68	111,058.35	6,004.33
45		Maintenance						
46	746	Maintenance supervision and engineering	A	B				
47	746	Maintenance of structures and equipment			C			
48	747	Maintenance of structures and improvements	A	B				
49	748	Maintenance of water treatment equipment	A	B				
50		Total water treatment expenses				497,772.13	463,336.71	34,435.42
51		IV. TRANS. AND DIST. EXPENSES						
52		Operation						
53	751	Operation supervision and engineering	A	B		0.00	0.00	0.00
54	751	Operation supervision, labor and expenses			C			
55	752	Storage facilities expenses	A			60,000.00	48,580.00	11,420.00
56	752	Operation labor and expenses		B				
57	753	Transmission and distribution lines expenses	A					
58	754	Meter expenses	A			0.00	0.00	0.00
59	755	Customer installations expenses	A					
60	756	Miscellaneous expenses	A			70,337.20	68,996.39	1,340.81
61		Maintenance						
62	758	Maintenance supervision and engineering	A	B				
63	758	Maintenance of structures and plant			C			
64	759	Maintenance of structures and improvements	A	B				
65	760	Maintenance of reservoirs and tanks	A	B		76,432.74	65,013.62	11,419.12
66	761	Maintenance of trans. and distribution mains	A			259,407.54	483,796.78	(224,389.24)
67	761	Maintenance of mains		B				
68	762	Maintenance of fire mains	A					
69	763	Maintenance of services	A			152,051.89	228,373.75	(76,321.86)
70	763	Maintenance of other trans. and distribution plant		B				
71	764	Maintenance of meters	A			265,369.80	209,711.29	55,658.51
72	765	Maintenance of hydrants	A			44,317.51	33,343.30	10,974.21
73	766	Maintenance of miscellaneous plant	A					
74		Total transmission and distribution expenses				927,916.68	1,137,815.13	(209,898.45)

SCHEDULE B-2

Account 502 - Operating Expenses - Class A, B, and C Water Utilities (Continued)

Respondent should use the group of accounts applicable to its class

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in [Parenthesis] (d)
			A	B	C			
75		V. CUSTOMER ACCOUNT EXPENSES						
76		Operation						
77	771	Supervision	A	B		299,777.97	286,684.81	13,093.16
78	771	Superv., meter read., other customer acct expenses			C			
79	772	Meter reading expenses	A	B				
80	773	Customer records and collection expenses	A			384,402.94	352,345.20	32,057.74
81	773	Customer records and accounts expenses		B				
82	774	Miscellaneous customer accounts expenses	A					
83	775	Uncollectible accounts	A	B	C	27,098.51	23,926.07	3,172.44
84		Total customer account expenses				711,279.42	662,956.08	48,323.34
85		VI. SALES EXPENSES						
86		Operation						
87	781	Supervision	A	B				
88	781	Sales expenses			C			
89	782	Demonstrating and selling expenses	A					
90	783	Advertising expenses	A					
91	784	Miscellaneous sales expenses	A					
92	785	Merchandising, jobbing and contract work	A					
93		Total sales expenses				0.00	0.00	0.00
94		VII. ADMIN. AND GENERAL EXPENSES						
95		Operation						
96	791	Administrative and general salaries	A	B	C	775,069.72	799,507.99	(24,438.27)
97	792	Office supplies and other expenses	A	B	C	448,046.96	439,432.78	8,614.18
98	793	Property insurance	A			898,728.48	770,245.65	128,482.83
99	793	Property insurance, injuries and damages		B	C			
100	794	Injuries and damages	A			89,257.55	53,735.00	35,522.55
101	795	Employees' pensions and benefits	A	B	C	647,199.57	594,432.04	52,767.53
102	796	Franchise requirements	A	B	C	331,136.00	293,832.00	37,304.00
103	797	Regulatory commission expenses	A	B	C	123,672.00	123,672.00	0.00
104	798	Outside services employed	A			445,126.78	577,245.47	(132,118.69)
105	798	Miscellaneous other general expenses		B				
106	798	Miscellaneous other general operation expenses			C			
107	799	Miscellaneous general expenses	A			763,325.61	454,272.40	309,053.21
108		Maintenance						
109	805	Maintenance of general plant	A	B	C	161,362.50	159,393.03	1,969.47
110		Total administrative and general expenses				4,682,925.17	4,265,768.36	417,156.81
111		VIII. MISCELLANEOUS						
112	811	Rents	A	B	C			
113	812	Administrative expenses transferred - Cr.	A	B	C	(53,600.00)	(56,175.00)	2,575.00
114	813	Duplicate charges - Cr.	A	B	C	0.00	0.00	0.00
115		Total miscellaneous				(53,600.00)	(56,175.00)	2,575.00
116		Total operating expenses				18,158,685.80	16,494,926.61	1,663,759.19

SCHEDULE B-3
Account 506 - Property Losses Chargeable to Operations

Line No.	Description (a)	Amount
1	Perchlorate Litigation Settlement Proceeds	(528,940.00)
2		
3		
4		
5		
6		
7		
8	Total	(528,940.00)

SCHEDULE B-4
Account 507 - Taxes Charged During Year

1. This schedule is intended to give the account distribution of total taxes charged to operations and other final accounts during the year.
 2. Do not include gasoline and other sales taxes which have been charged to accounts to which the material on which the tax was levied was charged, if the actual or estimated amounts of such taxes are known, they should be shown as a footnote and designated whether estimated or actual amounts.
 3. The accounts to which taxes charged were distributed should be shown in columns (c) to (f). Show both the utility department and number of account charged except for taxes capitalized.
 4. For any tax which it was necessary to apportion to more than one utility department or account, state in a footnote the basis of apportioning such tax.
 5. The total taxes charged as shown in column (b) should agree with the amounts shown by column (d) of schedule entitled "Accrued and Prepaid Taxes," page 24.
 6. Do not include in this schedule entries with respect to deferred income taxes, or taxes collected through payroll deductions or otherwise pending transmittal of such taxes to the taxing authority.

Line No.	Kind of Tax (a)	Total Taxes Charged During Year (b)	DISTRIBUTION OF TAXES CHARGED (Show utility department where applicable and account charged)			
			Water (Account 507) (c)	Nonutility (Account 521) (d)	Other (Account ---) (e)	Capitalized (Omit Account) (f)
9	Taxes on real and personal property	419,582.77	419,582.77			
10	State corp. franchise tax	56,528.00	56,528.00			
11	State unemployment insurance tax	13,341.22	13,169.22			172.00
12	Other state and local taxes					
13	Federal unemployment insurance tax	2,589.71	2,556.71			33.00
14	Federal insurance contributions act	162,619.35	160,519.35			2,100.00
15	Other federal taxes					
16	Federal income tax	423,000.00	423,000.00			
17						
18						
19						
20						
21						
22	Totals	1,077,661.05	1,075,356.05	0.00	0.00	2,305.00

SCHEDULE B-5

Reconciliation of Reported Net Income With Taxable Income for Federal Taxes

1. Report hereunder a reconciliation of reported net income for the year with taxable income used in computing Federal income tax accruals and show computation of such tax accruals. The reconciliation shall be submitted even though there is no taxable income for the year. Descriptions should clearly indicate the nature of each reconciling amount.

2. If the utility is a member of a group which files a consolidated Federal tax return, reconcile reported net income with taxable net in-

come as if a separate return were to be filed, indicating, however, inter-company amounts to be eliminated in such consolidated return. State names of group members, tax assigned to each group member, and basis of allocation, assignment, or sharing of the consolidated tax among the group members

3. Show taxable year if other than calendar year from-----to-----

Line No.	Particulars (a)	Amount (b)
1	Net income for the year per Schedule B, page 7	3,751,293
2	Reconciling amounts (list first additional income and unallowable deductions, followed by additional	
3	deductions for non-taxable income):	
4	Income Tax Expense	479,528
5	Pre-tax income	4,230,821
6		
7		
8	T&E 50%	8,008
9	Deferred revenue grossup	(49,089)
10	CIAC grossup received	84,001
11	Association Dues	28,545
12	Domestic Production Activities	(39,343)
13	Repayment of 89-91 loans	34,514
14	Regulatory Reserve	(11,020)
15	Bad Debt Reserve	3,108
16	Accrued Vacation / Incentive	4,541
17	CIAC received	240,000
18	Advance refunds	(421,600)
19	Repayment of 92-96 loans	54,201
20	Section 263a capitalized G&A	(13,274)
21	Tax loss on Sale/Abandonment	(692)
22	Capitalized Interest	57,960
23	Tax/Book depreciation difference	(671,050)
	Perchlorate Litigation	(528,940)
24	Prior year state taxes	(89,421)
25	Miscellaneous	(300,683)
26	Federal Taxable Income	2,620,587
27	Federal tax rate	34%
28	Current federal tax payable	891,000
29	Deferred federal tax	(468,000)
30	Total federal tax expense	423,000
31		
32	STATE:	
33	Federal Taxable Income	2,620,587
34	Adjustments to get to state taxable income	55,070
35	State Taxable Income	2,675,657
36	State tax rate	8.84%
37	Current state tax payable	236,528
38	Deferred state tax	(180,000)
39		56,528
40		
41	Total Income Tax Expense	479,528
42	Federal tax net income.....	
43	Computation of tax:	
44		
45		
46	Tax per return N/A - 2012 Tax Return not filed as of March 31, 2013	

SCHEDULE B-6
Account 521 - Income from Nonutility Operations

Line No.	Description (a)	Revenue (b)	Expenses (c)	Net Income (d)
1				
2	NONE			
3				
4				
5	Totals			

SCHEDULE B-7
Account 526 - Miscellaneous Nonoperating Revenue

Line No.	Description (a)	Amount (b)
1		
2	NONE	
3		
4		
5		
6		
7		
8	Totals	

SCHEDULE B-8
Account 527 - Nonoperating Revenue Deductions (Dr.)

Line No.	Description (a)	Amount (b)
1		
2	NONE	
3		
4		
5	Total	

SCHEDULE B-9
Account 535 - Other Interest Charges

Line No.	Description (a)	Amount (b)
1	NONE	
2		
3		
4	Total	0.00

SCHEDULE B-10
Account 538 - Miscellaneous Income Deductions

Line No.	Description (a)	Amount (b)
1	BALANCING/ MEMO ACCOUNT	(11,020.00)
2		
3		
4		
5	Total	(11,020.00)

SCHEDULE C-1
Engineering and Management Fees and Expenses, etc., During Year

Line No.	Give the required particulars of all contracts or other agreements in effect in the course of the year between the respondent and any corporation, association, partnership or person covering supervision and/or management of any department of the respondents affairs such as accounting, engineering, financing, construction or operation, and show the payments under such agreements and also the payments for advice and services to a corporation or corporations which directly or indirectly control respondent through stock ownership		
1	Did the respondent have a contract or other agreement with any organization or person covering supervision and/or management of its own affairs during the year? Answer: Yes <u>X</u> No _____		
2	Name of each organization or person that was a party to such a contract or agreement <u>The Newhall Land and Farming Company (NLF)</u>		
3	Date of original contract or agreement. <u>1/5/94 Copy provided with 1994 report</u>		
4	Date of each supplement or agreement. <u>See attached 2012 Annual Contracts for intercompany services at Schedule E-4, Affiliated Transactions</u> <small>Note: File with the report a copy of every contract, agreement, supplement or amendment mentioned above unless a copy of the instrument in due form has been furnished in which case a definite reference to the report of the respondent relative to which it was furnished will suffice.</small>		
5	Amount of compensation paid during the year for supervision or management:		<u>\$149,880</u>
6	To whom paid: <u>Same as above</u>		
7	Nature of payment (salary, traveling expenses, etc.): <u>General & Administrative, Info Systems, Income Taxes</u>		
8	Amounts paid for each class of service:	G&A and Info Systems	\$ <u>\$136,680</u>
		Income Taxes	\$ <u>\$13,200</u>
9	Base for determination of such amounts <u>Study of comparable amounts</u>		
10	Distribution of payments:		
	(a) Charged to operating expenses		<u>\$149,880</u>
	(b) Charged to capital accounts		\$ <u>0</u>
	(c) Charged to other accounts		\$ <u>0</u>
	Total		\$ <u>\$149,880</u>
11	Distribution of charges to operating expenses by primary accounts. Number and Title of Account <u>7925 Intercompany G&A</u>		
	Total		<u>\$149,880</u>
12	What relationship, if any, exists between respondent and supervisory and/or managing concerns? <u>NLF owned 100% of Valencia Water Company until December 21, 2012, when the stock was acquired by Castaic Lake Water Agency through Eminent Domain in a condemnation case approved by Superior Court.</u>		

SCHEDULE C-2

Compensation of Individual Proprietor or Partner

Do operating expenses include any charge for owner's compensation in the form of salary or wages, rental allowances, or for the use of a private automobile. (If the word "none" truly states the fact it should be given as the answer to this inquiry.)

Line No.	Nature of Allowance (a)	Account Charged (b)	Amount (c)
1			
2	NONE		
3			
4			
5			
6	Total		

SCHEDULE C-3

Employees and Their Compensation

(Charged to Account 502 - Operating Expenses - Schedule B-2)

Line No.	Classification (a)	Number at End of Year (b)	Total Salaries and Wages Paid During Year (c)
1	Employees - Source of supply	15	664,133.65
2	Employees - Pumping	6	358,240.19
3	Employees - Water treatment	3	182,472.45
4	Employees - Transmission and distribution		
5	Employees - Customer account	7	299,777.97
6	Employees - Sales		
7	Employees - Administrative	8	651,797.18
8	General officers		
9	General office		
10	Totals	39	2,156,421.44

SCHEDULE C-4

Record of Accidents During Year

Line No.	Date of Accident (a)	TO PERSONS				Total Number (f)	TO PROPERTY			
		Employees on Duty		Public ¹			Company		Other	
		Killed (b)	Injured (c)	Killed (d)	Injured (e)		Number (g)	Amount (h)	Number (i)	Amount (j)
1						NONE				
2										
3										
4	Totals									

¹ Accidents to employees not on duty should be included in "Public" accidents

**SCHEDULE C-5
Expenditures for Political Purposes**

Hereunder report all direct or indirect expenditures incurred or made to elect or defeat a candidate for public office; or to place any measure on the ballot; at any election, or to keep it from being placed on the ballot at any election, or to support or defeat any measure on the ballot; at an election, or to support or defeat any proposed legislation, also name the account or accounts to which the expenditures herein mentioned have been charged. (If the word "none" truly states the fact, it should be given as the answer to this inquiry.)

1	California Water Association PAC	\$6,000
2		
3		
4		
5		
6		

**SCHEDULE C-6
Loans to Directors, or Officers, or Shareholders**

Show hereunder the amount of loans to directors, or officers, or shareholders and the terms and conditions of such loans. Among other things, show the name of each director, or officer, or shareholder, receiving a loan or loans, the amount of each loan, the rate of interest payable on such loan or loans, the maturity date of each loan or loans, the security given and the date when the shareholders authorized each loan. If such authorization was given. (If the word "none" truly states the fact, it should be given as the answer to this inquiry.)

1	None
2	
3	
4	
5	
6	

**SCHEDULE D-1
Sources of Supply and Water Developed**

STREAMS				FLOW IN(unit) ²				Annual Quantities Diverted(Unit) ²	Remarks
Line No.	Diverted into*	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max.	Min.		
1									
2	NOT APPLICABLE								
3									
4									
5									
WELLS							Annual Quantities Pumped(Unit) ²	Remarks	
Line No.	At Plant (Name or Number)	Location	Number	Dimensions	¹ Depth to Water	Pumping Capacity(Unit) ²			
6									
7	SEE ATTACHED SCHEDULE D-1								
8									
9									
10									
TUNNELS AND SPRINGS				FLOW IN(Unit) ²		Annual Quantities Used(Unit) ²	Remarks		
Line No.	Designation	Location	Number	Maximum	Minimum				
11									
12	NOT APPLICABLE								
13									
14									
15									
Purchased Water for Resale									
16	Purchased from		Castaic Lake Water Agency						
17	Annual quantities purchased		16,522.09		(Unit chosen) ²	ACRE FEET			
18									
19									

* State ditch, pipe line, reservoir, etc., with name, if any.

¹ Average depth to water surface below ground surface.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 42,560 cubic feet. In domestic use the thousand gallon or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
1	A. Collecting reservoirs			
2	Concrete			
3	Earth			
4	Wood			
5	B. Distribution reservoirs			
6	Concrete			
7	Earth			
8	Wood			
9	C. Tanks			
10	Wood			
11	Metal	24	52.88 million gallons	
12	Concrete	1	2.00 million gallons	
13	Totals	25	54.88 million gallons	

VALENCIA WATER COMPANY

SCHEDULE D-1 WELLS

	PLANT	LOCATION	DIMENSIONS (CASING DIA. X DEPTH)	2012 STANDING WATER DEPTH (FT.)	PUMPING CAPACITY (GPM)	2012 ANNUAL PUMPAGE (AF)
(1)	159	PICO CANYON	14" X 1900'	112	500	7.54
(2)	160	SCE SUBSTATION	16" X 2000'	80	2,000	591.87
(3)	201	VALENCIA BLVD	18" X 1700'	127	2,400	0.00
(4)	205	VALENCIA BLVD	18" X 1950'	126	2,700	5.32
(5)	206	MAGIC MOUNTAIN	18" X 2060'	57	2,500	190.89
(6)	207	MAGIC MOUNTAIN	18" X 1250'	50	2,500	92.65
(7)	D	HASLEY CANYON	18" X 142'	30	1,050	675.50
(8)	E15	COMMERCE CENTER	18" x 180'	38	1,400	1,239.56
(9)	I	AVENUE SCOTT	12" X 172'	25	0	0.00
(10)	N	PARDEE FIELD	16" X 280'	41	1,250	403.56
(11)	N7	PARDEE FIELD	18" X 200'	37	2,500	1,100.18
(12)	N8	PARDEE FIELD	18" X 210'	37	2,500	900.91
(13)	Q2	BOUQUET CYN	18" X 158'	48	1,200	1,237.66
(14)	U4	LA AQUEDUCT	14" X 130'	68	1,000	718.79
(15)	U6	SOLEDAD	18" X 176'	63	1,250	815.72
(16)	W9	SAN FRANCISQUITO	14" X 160'	33	800	1,165.00
(17)	W10	SAN FRANCISQUITO	16" X 190'	43	1,500	1,473.87
(18)	W11	SAN FRANCISQUITO	18" X 180'	28	1,000	458.54
(19)	S6	BRIDGEPORT	18" X 230'	41	2,000	1,444.72
(20)	S7	BRIDGEPORT	18" X 240'	37	2,000	240.73
(21)	S8	BRIDGEPORT	18" X 231'	46	2,000	253.62
(22)	T7	RIVER VILLAGE	18" X 140'	64	1,200	641.68
						13,658.31

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES
Capacities in Cubic Feet Per Second or Miner's Inches (State Which) _____

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								N/A

A. LENGTH OF DITCHES, FLUMES AND LINED CONDUITS IN MILES FOR VARIOUS CAPACITIES - Concluded
Capacities in Cubic Feet Per Second or Miner's Inches (State Which) _____

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								N/A

B. FOOTAGES OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING

Line No.		4	6	8	10	12	14	16	18	sub total
11	Cast Iron									0
12	Cast Iron (cement lined)		86	48		1,067		9,386	8,730	19,317
13	Concrete									0
14	Copper									0
15	Riveted steel		59	1,085	803	6,858	22,368	12,700	2,251	46,124
16	Standard screw									0
17	Screw or welded casing									0
18	Cement - asbestos	14,513	109,747	219,420	90,539	98,350	44,618	22,056	1,943	601,186
19	Welded steel									0
20	Wood									0
21	Other - PVC	10,275	109,230	339,164	133,886	231,688	98,151	209,583	67,229	1,199,206
22	Totals	24,788	219,122	559,717	225,228	337,963	165,137	253,725	80,153	1,865,833

B. FOOTAGES OF PIPE BY INSIDE DIAMETERS IN INCHES - NOT INCLUDING SERVICE PIPING - Concluded

Line No.		20	21	24	27	30	36	Other Sizes (Specify Sizes)		Total All Sizes
								48	sub total	
23	Cast Iron								0	0
24	Cast Iron (cement lined)			6,640			6,368		13,008	32,325
25	Concrete								0	0
26	Copper								0	0
27	Riveted steel	1,293		1,819	8,461	2,737		452	14,762	60,886
28	Standard screw								0	0
29	Screw or welded casing								0	0
30	Cement - asbestos	1,213							1,213	602,399
31	Welded steel								0	0
32	Wood								0	0
33	Other - PVC	15,389		10,850					26,239	1,225,445
34	Totals	17,895	0	19,309	8,461	2,737	6,368	452	55,222	1,921,055

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	26,991	27,154		
Industrial	379	378		
Public authorities	64	61		
Irrigation	1,274	1,289		
Other: Metered Construction	178	181		
Other - Recycled	14	14		
Subtotal	28,900	29,077	0	0
Private fire connections		0	1,317	1,334
Public fire hydrants				
Total	28,900	29,077	1,317	1,334

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in	917	917
3/4 - in	24,760	24,760
1 - in	631	631
1.5 - in	431	431
2 - in	2,012	2,100
3 - in	232	232
4 - in	52	190
6 - in	22	822
8 - in	12	279
8 - in +	8	49
Total	29,077	30,411

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:		
1. New, after being received . . .	_____	0
2. Used, before repair	_____	313
3. Used, after repair	_____	0
4. Found fast, requiring billing adjustment	_____	0
B. Number of Meters in Service Since Last Test		
1. Ten years or less	_____	18,675
2. More than 10, but less than 15 years	_____	7,920
3. More than 15 years	_____	2,482

SCHEDULE D-7

Water delivered to Metered Customers by Months and Years in Ccf (Unit Chosen)¹

Classification of Service	During Current Year												Subtotal		
	January	February	March	April	May	June	July	August	September	October	November	December			
Commercial	486,182	488,294	530,307	511,057	481,245	744,684	908,241								4,150,010
Industrial	36,668	36,649	41,905	43,882	35,514	52,188	68,968								315,774
Public authorities	12,140	14,610	14,431	14,940	14,604	26,792	37,545								135,062
Irrigation	108,902	130,642	129,511	136,561	127,409	298,714	441,685								1,373,424
Other - Metered Construction	1,435	958	107	2,281	775	2,153	1,257								8,966
Other - Recycled	4,411	1,399	1,168	21,232	7,144	17,275	18,539								71,168
Total	649,738	672,552	717,429	729,953	666,691	1,141,806	1,476,235								6,054,404
Classification of Service	During Current Year												Total		
	August	September	October	November	December	Subtotal	Total	Prior Year							
Commercial	964,647	933,487	782,962	675,085	596,378	3,952,559	8,102,569	7,564,755							
Industrial	76,983	76,010	64,946	57,806	53,033	328,778	644,552	599,539							
Public authorities	35,160	34,808	30,759	26,006	20,765	147,498	282,560	261,660							
Irrigation	471,732	495,118	428,870	333,751	214,449	1,943,920	3,317,344	2,825,938							
Other - Metered Construction	2,305	2,826	2,694	3,050	3,448	14,323	23,289	13,838							
Other - Recycled	20,407	15,422	12,719	11,255	7,154	66,957	138,125	167,561							
Total	1,571,234	1,557,671	1,322,950	1,106,953	895,227	6,454,035	12,508,439	11,433,291							

¹ Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated _____

Total population served 116,000

Note: the population served estimate for 2012 is based on the DWR methodology to comply with Senate Bill X 7-7.

SCHEDULE D-8
Status With State Board of Public Health

1. Has the State or Local Health Department reviewed the sanitary condition of your water system during the past year?
Answer: Yes _____ No X

2. Are you having routine laboratory tests made of water served to your consumers?
Answer: Yes X No _____

3. Do you have a permit from the State Board of Public Health for operation of your water system?
Answer: Yes X No _____

4. Date of permit: 10/29/65

5. If permit is "temporary", what is the expiration date? N/A

6. If you do not hold a permit, has an application been made for such permit?
Answer: Yes _____ No _____

7. If so, on what date? N/A

SCHEDULE D-9
Statement of Material Financial Interest

Use this space to report the information required by Section 2 of General Order No. 104-A. If no material financial interest existed during the year or contemplated at the end of the year, such fact shall be so stated. If additional space is required, attach a supplementary statement with reference made thereto.

Valencia Water Company has no financial interest in any other company.

SCHEDULE E-1
Balancing & Memorandum Accounts

Line No.	Description (a)	Authorized by Decision or Resolution No. (b)	Beginning of Year Balance (c)	Offset Revenues (d)	Offset Expenses (e)	Interest (f)	Surcharge (g)	Surcredit (h)	End of Year Balance (i)
1	Water / Power Bal Acct	D.10-12-029	(\$24,693)			(\$8)	\$23,453		(\$1,248)
2	Litigation Memo Account	Res. W-4094	\$531,943		(\$559,898)	(\$119)		(\$68,807)	(\$96,881)
3	LIRA Memo Account	D.07-06-024	(\$60,883)		(\$84,412)	(\$172)	\$14,116		(\$131,351)
4	Cost of Capital Memo Account	D.09-07-038	(\$112,092)	\$19,932		(\$196)			(\$92,356)
5	WRAM / MCBA	D.10-12-029	(\$1,163,550)	(\$1,797,928)	\$1,039,918	(\$2,167)	\$698,240		(\$1,225,487)
6	Conservation 1-Way Balancing Acct	D.10-12-029	\$98,042	\$308,530	(\$481,046)	\$80			(\$74,394)
7	2010 Tax Memorandum Account	Res. L-411A	\$28,135	\$87,559		\$130			\$115,824
8	Credit Card Memorandum Account	Res. W-4908	\$0		\$105				\$105
9	Military Family Relief Program	AB-1666	\$0						\$0

Note 1: For Columns d, e, f, g, & h, provide those amounts booked in the current year.

Note 2: The detail for each individual account includes the Beginning of Year Balance, End of Year Balance, each Offset Expense adjustment during the year, each Offset Revenue adjustment during the year, each Surcharge adjustment during the year, each Surcredit adjustment during the year, and the decision or resolution number associated with each item of detail.

Schedule E- 2
Description of Low-Income Rate Assistance Program(s)

For all low income rate assistance programs offered by water utility, provide detailed responses to the following items:

1. Brief description of each low-income rate assistance program provided, by district. This shall include but is not limited to the percent of discount, the dollar amount of discount, what rate is discounted (service charge, quantity, or total bill), qualifying income level, dollar rate increase to remaining customers to pay for this program.

Valencia implemented its Low-Income Rate Assistance (LIRA) program in February 2007. The program provides a 50% discount on the monthly service charge for qualifying residential customers. The qualifying income levels are based on the CARE program for electric and gas service. All non-qualifying customers pay a surcharge of \$0.04 per month to pay for this program.

2. Participation rate for Year 2012 (as a percent of total customers served).

Participation rate at 12/31/12 was 7.0% (2,143 of 30,411 customers).

3. Detail of balancing or memorandum account authorized to record expenses incurred and revenues collected for low income rate assistance program.

The LIRA memorandum account will include LIRA credits, surcharge revenues, incremental costs, franchise fees, uncollectible accounts, costs to implement Low-Income Data Sharing Program, and monthly interest.

SEE LIRA REPORTING REQUIREMENTS PER D.11-05-020 ON ATTACHED SCHEDULE E-2 (SUPPLEMENTAL)

Schedule E- 3
Description of Water Conservation Program(s)

For all water conservation programs offered by water utility, provide detailed responses to the following items:

See the attached Description of Water Conservation Programs.

1. Brief description of each water conservation program provided, by district. This description shall include but not be limited to the type of program offered (such as provision of low-flow plumbing fixtures, leak detection, leak repair, written water conservation tips, or other similar programs to its customers) and length of time it was offered.
2. Discuss how is each water conservation assistance program funded, for example, through rates charged to all customers, rates charged to customer receiving water conservation assistance, shareholder contribution, community funding, government funding, or other funding method. Explain why this type of funding was used.
3. Cost of each program.
4. The degree of participation in each district by customer group.

SCHEDULE E-2 (SUPPLEMENTAL)
 LOW INCOME DATA REPORTING REQUIREMENTS
 PER D.11-05-020

In accordance with the Low Income Data Sharing Decision No. 11-05-020, below is the information-only reporting as required in Attachment 3 of D.11-05-020.

For each data file received:

1	Number of CARE customer records received	SC Edison	7,563
		So Cal Gas	5,160
2	Number of CARE customers not matched to water utility records		4,933
3	Number of CARE customers successfully matched		4,121

Enrollment Results:

4	Number of CARE customers automatically enrolled		1,728
5	Number of customers recertified for assistance		0
6	Number of CARE customers ineligible for enrollment due to metering conditions (as compared with water utility records)		3,758
7	Number of customers opting-out		48
8	Number of potential customers identified and served with outreach material		517

Program Costs:

Itemized annual expenses specifically incurred for operating and administering the data sharing program, including:

9a	Personnel with number of hours allocated to particular data sharing tasks	Labor is not tracked by task. Labor is included in rates	
9b	Special equipment	None	
9c	Translation services	None	
9d	Printing, mailing and other costs	\$27,308	
10	Summary of annual low-income program discounts, surcharges, and itemized low-income program costs for 2012. Specify which costs are included in rates, if any.		
	Discounts	\$57,104	
	Surcharges	\$14,116	
	Program Costs**	\$27,308	
	** Program costs not included in rates		

Schedule E-3
Description of Water Conservation Programs
For 2012 CPUC Annual Report

California's urban water conservation programs are coordinated by the California Urban Water Conservation Council ("CUWCC"). Founded in 1991, the CUWCC is charged with developing and encouraging conservation through the implementation of the 14 Best Management Practices ("BMPs") outlined in the CUWCC Memorandum of Understanding ("MOU") regarding Urban Water Conservation in California. The MOU is an agreement that commits signatories to carry out all cost effective water BMPs for a period of 10 years.

These BMPs are the state standard for conservation and many of the State's largest urban water suppliers are signatories to the MOU. Valencia Water Company ("VWC") became a signatory in June of 2006 and in doing so, pledges a good faith effort to comply with the requirements of all BMPs where cost effective.

The MOU and BMPs were revised by the CUWCC in 2008 when it was recognized that a single implementation method for a BMP would not be appropriate for all water suppliers. Additionally, the CUWCC and its members recognized that it was likely that water suppliers would find new implementation methods that are more effective than those described under the former 20 year old BMP format. As of September 6th, 2009, CUWCC's 14 BMPs are now organized into five categories. Two categories, Utility Operations and Education, are "Foundational BMPs", because they are considered to be essential water conservation activities by any utility and are adopted for implementation by all signatories to the MOU as ongoing

practices with no time limits. The remaining BMPs are “Programmatic BMPs” and are organized into Residential, Commercial, Industrial, and Institutional (CII), and Landscape categories.

Further, the CUWCC now allows BMP compliance under one of three methods; Traditional BMP’s, Flex Track (allowing flexibility in the methods to achieve the specific BMP savings goals) and Gallons Per Capita Day (“GPCD”) (Steering Committee approved the GPCD option June 11, 2009). VWC opted to follow the GCPD approach to comply with the Programmatic BMP’s. Under this approach, VWC has a base line of 271 GPCD and a 2018 target of 222 GPCD.

Below is a detailed description of programs offered by VWC in 2012 organized by BMPs, because this format is required for reporting to the CUWCC and is a standard for describing conservation programs in California.

Foundational BMPs (Utility Operations Programs 1.1 – 1.4)

Foundational BMPs are considered essential elements of every water conservation program and should be an on-going part of operations. Although these BMPs are required, the cost effectiveness is harder to measure for most as compared to programmatic BMPS. Educational programs for children are a good example of this phenomenon. There is consensus amongst the conservation community that education is a necessary component and contributes to the overall success of any program, however, limited empirical data exists that quantifies, in terms of gallons per unit, such a program’s effectiveness. Another example is the Loss Control Program that is a cost to VWC but currently not a cost benefit in part because it shows that there is not a loss control issue which would require VWC to go beyond the audit. VWC will continue to perform the water loss audit and report findings in the bi-annual reports to the CUWCC.

BMP 1.1 - Conservation Coordinator and Water Waste Prevention

Summary of Program #1 – Conservation Coordinator

VWC has a two person conservation department that includes the Resource Conservation Manager and the Residential Conservation Coordinator. The duties of the Resource Conservation Manager include, but are not limited to, general conservation coordination and comprehensive water demand/supply conservation program management, program development and implementation, annual program review, provide benchmarking/metric analysis and development, internal resource conservation activities, compliance with the 20% reduction in GPCD as defined in SBx7-7, and community leadership/relations pertaining to water conservation.

Additionally, VWC maintains an active residential conservation coordinator position to facilitate residential programs and educate approximately 26,000 residential customers on the benefits of conservation.

Funding for these positions is through general rates.

Summary of Program #2 – Water Waste Prevention

VWC discourages the negligent or excessive use of water. VWC includes water waste prohibitions in its tariffs (Conservation Tariff Rules No. 20 and No. 14.1). The voluntary provisions are encouraged at all times; however; mandatory restrictions are enforced only during drought conditions.

BMP 1.2 – Water Loss Control

VWC annually reviews water purchases and production in relation to sales to measure total system water losses. VWC utilizes the leak detection capability of its radio meters to identify leaks and notify customers of potential problems, and identified distribution system leaks are immediately repaired. VWC also operates an aggressive maintenance program and replaced 2,516 aging water meters in 2012. As a result of this diligent maintenance program, system

losses have remained below the level requiring a major system wide audit. Using a 5-year average, system water losses were 4.48% of total production. This program was conducted throughout 2011 and 2012¹ and will continue into the future.

This program is funded through general rates.

BMP 1.3 – Metering with Commodity

VWC customers are fully metered. There are no un-metered services within the customer base. The costs of meters and installation are capitalized as fixed assets.

BMP 1.4 – Retail Conservation Pricing

For all non-residential customers, VWC maintains a rate structure consistent with BMP 1.4's definition of conservation pricing. Approximately 70% of our metered service revenues are generated by the commodity charge for customers. The price per unit is constant, therefore, the greater the consumption the greater the cost to the customer. For residential and dedicated irrigation metered customers, the price per unit is on a 5-tier increasing quantity rate based on a water allocation.

Originally, VWC implemented its Water Smart Allocation ("WSA") to individually metered residential homes in December 2009 with no changes to rates. The WSA and Tiered Rates Program is a fair and equitable method of providing residents with the amount of water calculated to efficiently meet their specific needs. Using extensive national research, local weather information and property specific landscape areas (calculated using publicly available aerial images); VWC is able to provide each residential customer with a water allocation tailored specifically for their household. The knowledge of how much water is needed, coupled with tiered rates, or increasing price signals, provides the motivation and the necessary information to use water efficiently. In 2012, VWC continued to educate customers on the benefits of the program, and how to use the information to achieve desired conservation goals.

¹ CUWCC reports are compiled on an annual basis and are reported on biennially, or every two years. The next reporting period will occur in 2013 for calendar years 2011 and 2012.

In 2012 VWC worked on expanding the WSA and Tiered Rates Program to include all dedicated irrigation metered (“DIM”) customers. The WSA and Tiered Rates Program became effective for DIM customers on February 1, 2012. The majority of costs associated with the development and implementation of the WSA for DIM customers occurred in 2011. However, VWC spent \$8,550 in 2012 for the completion and launch for WSA for DIM customers, and maintenance for both customer classes throughout the year.

This program was funded through general rates.

Foundational BMPs (Education Programs 2.1 – 2.2)

BMP 2.1 – Public Information Programs

VWC utilizes several outreach strategies to educate the public. Information on efficient water use is posted on the company’s website², at its main office, and directly on customer water bills. Additionally, VWC representatives participate in local events, answering questions, distributing water conservation information and low-flow retrofit devices.

The Landscape Education Program is a community project provided by Castaic Lake Water Agency (“CLWA”). The program is an effort to increase water awareness in the Santa Clarita Valley (“SCV”) and offers a classroom and garden setting for those who want to learn more about water efficient gardening and landscaping appropriate for the climate in the SCV. In addition, and free to the public, is a seven acre garden demonstrating irrigation systems, plants, and plant groupings that are appropriate to water-conserving landscapes in Southern California.

In 2012, CLWA implemented a social marketing campaign entitled "What is Your Water Solution." The program encouraged residents in Santa Clarita to identify and recommend water use efficient measures and actions for potential future promotional events. CLWA staff would

² Valencia’s website currently provides limited real time messaging opportunities to notify customers of conservation activities and events. However, Valencia is planning on updating its website to enhance its customer outreach capabilities.

evaluate and judge the recommendations in order to determine a “winning” concept. The winning customers would win a home landscape makeover that included water efficient Santa Clarita Valley friendly plant materials.

In addition to the programs cited above, VWC is a promotional partner for the Environmental Protection Agency’s (“EPA”) WaterSense Program. As a promotional partner, VWC participates in several messaging events developed by WaterSense that include ‘Fix a Leak Week,” “Build a Better Bathroom” and “We’re for Water” campaigns. VWC also provides rebates for WaterSense approved High Efficiency Toilets (“HET”) as well as promotes products to its customers that carry the WaterSense label.

In 2012, VWC spent \$43,893 on promotional materials. These programs were provided to Valencia’s customers throughout 2012.

Funding for these programs is provided by CLWA and through general rates.

Santa Clarita Valley Family of Water Suppliers

Valencia, in partnership with the Santa Clarita Valley Family of Water Suppliers (“Family”), actively promotes water conservation and water use efficiency during community events including Earth Day, the Home and Garden Show, River Rally, Make a Difference Day, and CLWA’s Open House. VWC also works with the Family by hosting and maintaining the Family’s official website (www.scvh20.com) and the www.santaclaritagardens.com website. On the latter website, customers can learn about available conservation programs, by supplier, or about water efficiency landscape materials, plants, as well as view samples of existing water efficient landscapes. In 2008, VWC partnered with the Family to develop the SCV WUE Plan, which is scheduled to be updated in 2013. VWC plans to remain engaged in Family activities and recognizes the many benefits provided including valley-wide marketing, consistent conservation messaging and presence, economies of scale and cooperation towards common water use efficiency goals.

BMP 2.2 – School Education Programs

VWC places high priority on educating children about the importance of protecting our local water resources. As evidence of this priority, VWC has worked in cooperation with CLWA for several years to provide an education program for school-aged children (K-8th grade). The program administered by CLWA, at the Rio Vista Water Treatment Plant, is called the School Education Program. It provides interactive student activities that present interesting and age-appropriate water treatment and conservation topics. Over 13,000 students valley wide are signed up each year, with 5,141 students participating within VWC's service territory. This program was provided to school-aged children of VWC customers throughout 2012 and is continuing in 2013 and the foreseeable future.

Funding for this program is provided by CLWA.

Programmatic BMPs (Residential – BMP 3)

BMP 3.1 Water Survey Programs for Single and Multi Family Residential Customers

Summary of Program #1 - Residential Surveys

VWC offers a Free Residential Water Audit Program that helps customers identify opportunities for using water more efficiently. To implement this program, VWC has retained the services of the consulting firm WaterWise Consulting, Inc. WaterWise contacts Valencia's customers and offers complete indoor/outdoor water use surveys. The goal of the program is to provide customers with an understanding of where and how much water is being used on the property, identify inefficient water use, and install free low-flow devices such as kitchen and bathroom faucet aerators, showerheads, toilet displacement devices, and hose nozzles. They also explain Valencia's rebate programs for the replacement of high water use devices such as toilets and irrigation controllers. VWC also offers these WaterWise surveys to all newly registered Low Income customers.

Valencia's goal is to survey approximately 500 single family and multi-family units per year. The current price per unit for the residential survey is approximately \$210 per survey. However survey prices vary depending on their focus³. VWC will continue this program through 2016.

In 2012, VWC contracted with WaterWise and surveyed 839 single family homes and 450 multi-family homes. VWC spent \$208,993 for residential and multi-family residential surveys in 2012. This program began February 1, 2007, was active for all of 2012 and is continuing in 2013.

Funding for this program is provided through general rates.

Summary of Program #2 – Plumbing Retrofits

VWC has integrated this program into the Free Residential Water Audit Program. Retrofit items will be installed by WaterWise consultants per customer request, but are otherwise installed by the property owner. In 2012, VWC installed 1,456 high efficiency showerheads, 137 toilet flappers, 2,175 high efficiency bathroom faucet aerators, 570 high efficiency kitchen faucet aerators, 51 toilet tank banks, and 96 water use efficient hose nozzles.

Additionally, retrofit items include low-flow showerheads distributed during special events such as Earth Day, and the River Rally or to guests visiting the VWC main office. During 2012, VWC distributed 134 low-flow showerheads and 163 water efficient hose nozzles. VWC will continue to distribute water conservation promotional materials, devices, and information during community events. For 2012, VWC spent \$8,582 on the parts and pieces for plumbing retrofits.

Funding for this program is provided through general rates.

Summary of Program #3 – High Efficiency Washing Machines Rebates ("HEW")

³ Valencia customers can request full residential surveys that include indoor and outdoor water use efficiency assessments, irrigation only surveys, leak detection inspections, rebate inspections. Surveys are also offered to residential HOA, duplex type residences (condos) or to multi-family residential customers.

Effective March 1, 2012 VWC and CLWA began the HEW program for residential and customers that provides a \$200 rebate on their water bills for clothes washing machines that have a water factor of 4.0 or less. In 2012, VWC and CLWA provided 624 high efficiency clothes washer rebates. VWC spent \$59,758 for the HEW rebate program.

This program is funded by CLWA and through general rates.

Summary of Program #4 – High Efficiency Landscape Irrigation Upgrade Measures (“HELIUM”)

In October of 2011, VWC released the High Efficiency Landscape Irrigation Upgrade Measures Rebate Program (HELIUM Rebates). The HELIUM program provides rebates up to 50% of the cost for high efficiency irrigation spray nozzles and pressure regulating spray heads or master pressure regulating devices. The program began October 1st, 2011 and continued through 2012.

In 2012, VWC expanded the HELIUM program to include Free Sprinkler Nozzles where customers can obtain free nozzles by watching online demonstrations and print vouchers where they can receive up to 25 free nozzles from a local irrigation supplies vendor. The current unit cost for each high efficiency irrigation spray nozzle is \$3.25. VWC will continue this program through 2016 and plans on rebating approximately 15,384 nozzles per year.

For 2012, VWC provided HELIUM rebates to 26 customers and distributed 1,297 nozzles via the free nozzle option of the HELIUM Program. VWC spent \$9,018 for the HELIUM Program.

This program was provided through general rates.

Summary of Program #5 – High Efficiency Toilet Rebates

Pre-1993 Home Construction Toilet Rebates (HET)

VWC works in cooperation with CLWA to provide a highly visible toilet rebate program. The program provides rebates for the replacement of high water using toilets in homes built prior to 1993 (3.5 gallons per flush or greater) with toilets with 1.28 gallons per flush or less HETs. During 2012, 460 toilet rebates were issued to VWC customers. The rebates for HETs will discontinue on 12/31/2013.

This program is funded by CLWA

Post-1993 Home Construction Toilet Rebates (HET)

VWC also has its own replacement program. This program is offered to all residential customers and is designed to “fill the gaps” of the CLWA funded program. Valencia’s toilet program provides rebates for the replacement of any toilet with 1.6 gallons per flush or greater with 1.28 gallons per flush HETs. This program is a supplement, and is not intended to replace CLWA’s toilet rebate program. Beginning June 30th, 2010, VWC reduced the rebate amount for ULFT replacements to a more cost effective \$50.00 per installed HET. In 2012, VWC spent \$8,050 and provided 162 HET rebates for customers replacing ULFT, post-1993 toilet models. The rebates for HETs will discontinue on 12/31/2013

This program is funded through general rates.

Summary of Program #6 – Water Smart Irrigation and Garden Care Class

In 2012, VWC designed and offered a workshop for residential customers that focused on basic elements of water conservation for irrigation management and overall water use efficiency. The customers that attend the one hour and fifteen minute class receive a \$30 credit on their water bill. This kind of workshop has shown significant results in other communities with reported savings of 20,000-50,000 gallons (26-67ccf) per year per household, and should be

relatively sustainable for future years. VWC held 14 classes during the irrigation season (April – October). This is an innovative program because rebate programs are typically restricted to efficient devices while this program provides a rebate for attending educational workshops and has been shown to be more cost effective than many other rebate programs.

VWC offers a \$30 credit to customers for attending the class. 281 customers attended the class in 2012 and VWC issued \$8,430 dollars in credits. VWC also spent \$28,739 in class curriculum development for the physical presentation of the classes. VWC will continue this program through 2016.

This program is funded through general rates.

Summary of Program #7 – Weather Based Irrigation Controllers

VWC previously had a program which provided a free Weather Based Irrigation Controller (“WBIC”), including installation, at our customer’s homes if they attended a 2 hour irrigation class. In 2010, CLWA began offering free WBICs to Santa Clarita residents if they attended a landscape and irrigation course they sponsored. Therefore, beginning in late 2010, VWC offered Free Controller Installation for water customers that participated in the Residential Irrigation classes offered through CLWA. VWC discontinued our current Smart Irrigation Controller Distribution Program and moved to promote CLWA’s program through Free WBIC Installation incentive. This allowed our customers the benefit of the Controller and Installation while saving VWC the cost of the controller.

Summary of Program #8– Weather Based Irrigation Controller Installation Program

During 2012, 191 customers received a free WBIC pursuant to attending either a live class or by participating in an online course offered by CLWA. VWC offered free installation to customers that received a WBIC via CLWA’s program. For 2012, Valencia spent \$465 on WBIC installations that were a residual from the 2011 WBIC Installation Program.

This program is funded by CLWA and through general rates (2011 Residual WBIC Installations).

Programmatic BMPs (Commercial/Industrial/Institutional – BMP 4)

Prior to 2011, VWC had its own CII audit program and conducted 116 CII water surveys/audits.

Summary of Program #1 – CII Audits

In 2011 CLWA started offering CII audits to businesses in the SCV on behalf of the retail water purveyors⁴. The new CII audit program offered by CLWA offers businesses and institutions the opportunity to save money and water by signing up for free water use check-ups. As part of the check-up, a CLWA representative will visit the site and develop a customized plan, including rebates for implemented water efficiency recommendations. In 2011, CLWA worked closely with 8 CII sites with water service provided by Valencia. There were no CII audits conducted in 2012.

Programmatic BMPs (Landscape – BMP 5)

Summary of Program #1 Large Landscape Conservation Programs

Prior to 2011, VWC had its own Large Landscape Audit program and conducted 102 mixed-use commercial and Large Landscape Audits (“LLA”).

In 2010 CLWA started offering Large Landscape audits to qualifying customers in the SCV on behalf of the retail water purveyors. CLWA offers a LLA program that SCV retailers can offer a limited number of their customers each year. In 2011 VWC worked closely with CLWA to provide LLA for approximately 10 landscape customers with 171 irrigation metered accounts.

This program is funded by CLWA.

⁴ From 2003 to 2009, Valencia conducted 218 commercial, industrial, institutional customers with mixed use (irrigation water and process/indoor water use) and dedicated irrigation meters.

Summary of Program #2 – Irrigation Assessment Program

In 2012, VWC implemented the Irrigation Assessment Program, also known as the Commercial Irrigation Assessment Program (“CIA”), for non-residential customers. The CIA Program will assist customers with their conservation goals by determining their efficiency of their irrigation system, identifying best management practices, and by developing an improved understanding of their current and historical water use. The irrigation assessment program will also provide customers with a detailed report stating the impact that specific conservation measures will have on their water use, cost, and overall landscape performance. Customers will receive a cost benefit analysis for the recommended water conservation measures that includes a life cycle costing and return on investment estimates, as well as information on other applicable water conservation programs. In 2012, 47 non-residential irrigation customers participated in the CIA Program. VWC spent \$55,575 for the initial program design costs and 47 customer reports.

This program is funded through general rates.

Summary of Program #3 - HELIUM Rebates - High Efficiency Landscape Irrigation Upgrade Measures

In 2012, HELIUM rebates were extended to all CII customers with a focus on larger Home Owner Associations and other large landscapes such as City parks, schools, golf courses, and large commercial landscapes. Most of these have dedicated irrigation meters. These rebates have an excellent cost benefit ratio and are usually done in conjunction with large landscape surveys. Customers participating in the HELIUM program will be eligible for Valencia’s Free Sprinkler Nozzles program as identified in the Residential section under Program #3 and/or up to 50% of the cost for eligible water use efficient nozzles and pressure or master pressure regulating devices. The current unit cost for each high efficiency irrigation spray nozzle is \$3.25. VWC plans on rebating approximately 9,000 nozzles per year. For 2012, VWC spent \$535 on HELIUM Rebates for commercial customers.

This program is funded through general rates.

Conservation Partnerships

VWC recognizes the importance of conservation partnerships to continue to share ideas, learn valuable lessons from other communities, water providers, state and federal agencies, in order to continue to seek opportunities for process and program improvement. VWC is a partner in these progressive conservation programs.

- **WaterSense (EPA) Promotional Partner**



VWC became an official WaterSense Promotional Partner in 2010. WaterSense seeks to protect the future of our nation's water supply by promoting water efficiency and enhancing the market for water-efficient products, programs, and practices. WaterSense will help consumers identify water-efficient products and programs. The WaterSense label will indicate that these products and programs meet water efficiency and performance criteria. WaterSense-labeled products perform well, help save money, and encourage innovation in manufacturing.

- **Alliance for Water Efficiency Charter Member**



In August 2011, VWC became a member of the Alliance for Water Efficiency ("AWE"), which provides comprehensive information about water-efficient products, practices, and programs. Additional services provided by AWE include the development of conservation codes and standards, coordination with green building initiatives, training for conservation professionals, and general water use education.

- **Santa Clarita Valley Family of Water Suppliers**



The Santa Clarita Valley Family of Water Suppliers consists of the Castaic Lake Water Agency, Newhall County Water District, Los Angeles County Waterworks Division No. 36, Santa Clarita Water Division, Valencia Water Company, and the City of Santa Clarita. Together, with the suppliers, the City of Santa Clarita and Los Angeles County are members of the Santa Clarita Valley Water Committee⁵ and are all committed to reducing water use in the SCV in order to create a more sustainable environment for the future.

⁵ The Santa Clarita Valley Water Committee includes member agencies of the Santa Clarita Valley Family of Water Suppliers and the City of Santa Clarita and County of Los Angeles Department of Regional Planning to coordinate the management of imported water with local groundwater and recycled water to meet water requirements in the Valley.

Valencia Water Company

California Urban Water Conservation Council

BMP Coverage Report

Reporting Years 2009 and 2010

Valencia Water Company (“Valencia”) is submitting the California Urban Water Conservation Council’s (“CUWCC”) Best Management Practices (“BMP”) Coverage Report for 2009 and 2010 for the 2012 California Public Utilities Commission (“CPUC”) Annual Reports. Valencia will provide the BMP reports to the CPUC for coverage year’s 2011 and 2012 pursuant to their submittal to the CUWCC’s reporting database. The CUWCC’s BMP reporting database is scheduled to be released in May 2013¹. CUWCC members will be provided an additional 6 months from the release date to complete the BMP reporting process.

¹ May 2013 is the scheduled release date for the CUWCC’s BMP Reporting Database, however, actual release dates are subject to change.



CUWCC BMP RETAIL COVERAGE REPORT 2009-2010
Foundation Best Management Practices for Urban Water Efficiency

Agency: **VALENCIA WATER COMPANY** District Name: **VALENCIA WATER COMPANY** CUWCC Unit #: **6301**

Primary Contact: **MATTHEW PICKRENS** Telephone: **651-286-6533** Email: **mpickrens@valciwater.com**

Compliance Option Chosen By Reporting Agency:
 (Additional Flow Track or GPCD)
 GPCD if used:

GPCD in 2010	315
GPCD Target for 2010	222

Year	Report	Target	Highest Acceptable	Bound	
2010	1	66.4%	281	100%	271
2012	2	62.8%	251	89%	251
2014	3	62.2%	242	89%	231
2016	4	62.0%	232	84%	222
2018	5	62.0%	222	84%	222

Not on Track if 2010 GPCD is \geq than target:
 GPCD in 2010: **315**
 Highest Acceptable GPCD for 2010: **271**
 On Track



CUWCC BMP RETAIL COVERAGE REPORT 2009-2010
Foundation Best Management Practices for Urban Water Efficiency

Foundational BMPs
BMP 1.1 Operational Practices

1. Conservation Coordinator provided with necessary resources to implement BMPs?

Conservation Coordinator provided with necessary resources to implement BMPs?

2009
MATTHEW DICKENS
Resource Conservation Manager
mdickens@valenciacwater.com
On Track

2010
MATTHEW DICKENS
Resource Conservation Manager
mdickens@valenciacwater.com
On Track

2. Water waste prevention documentation Describe File

Describe File 2010

URL

URL 2010

Describe Ordinance Terms

Describe Ordinance Terms 2010

On Track if any one of the 6 ordinance actions done, plus documentation of links provided

<http://www.valenciacwater.com/water-services/urbs.asp>

Valencia Water Tariff # 20, 14, 1, and 11B.(3)

Valencia Water Tariff # 20, 14, 1, and 11B.(3)
City of Santa Clara Municipal Code Chapter 6.38
On Track



CUWCC BMP RETAIL COVERAGE REPORT 2009-2010
 Foundation Best Management Practices for Urban Water Efficiency

BMP 1.2 Water Loss Control

	2009	2010
Complete Standard Water Audit using AWWA Software?	Yes On Track	Yes On Track
AWWA file provided to CUWCC?	AWWA Water Audit 2009 AF On Track	AWWA Water Audit 2010 AF On Track
AWWA Water Audit Visibility Score?	89	
Completed Training in AWWA Audit Method?	Yes	Yes
Completed Training in Component Analysis Process?	No	No
Completed Component Analysis?	No	No
Repaired all leaks and breaks to the extent cost effective?	Yes On Track	Yes On Track
Located and repaired unreported leaks to the extent cost effective.	Yes On Track	Yes On Track
Maintain a record-keeping system for the repair of reported leaks, including time of report, leak location, type of leaking pipe segment or fitting, and leak running time from report to repair.	Yes	Yes
Provided 7 types of Water Loss Control Info		
Leaks Repaired	Value Reported	Value Reported
\$ 75,850	\$ 13,769	
	Press Surveys	Press Surveys
	Cost of Interventions	Cost of Interventions
	Water Saved	Water Saved

On Track if Yes, Not on Track if No
 On Track if Yes, Not on Track if No
 Info only until 2012
 Info only until 2012
 Info only until 2012
 On Track if Yes, Not on Track if No
 On Track if Yes, Not on Track if No
 Info only until 2012
 Info only until 2012

	2009	2010
Complete Standard Water Audit using AWWA Software?	Yes On Track	Yes On Track
AWWA file provided to CUWCC?	AWWA Water Audit 2009 AF On Track	AWWA Water Audit 2010 AF On Track
AWWA Water Audit Visibility Score?	Yes	Yes
Completed Training in AWWA Audit Method?	No	No
Completed Training in Component Analysis Process?	No	No
Completed Component Analysis?	Yes	Yes
Repaired all leaks and breaks to the extent cost effective?	Yes On Track	Yes On Track
Located and repaired unreported leaks to the extent cost effective.	Yes On Track	Yes On Track
Maintain a record-keeping system for the repair of reported leaks, including time of report, leak location, type of leaking pipe segment or fitting, and leak running time from report to repair.	Yes	Yes
Provided 7 types of Water Loss Control Info		
Leaks Repaired	Value Reported	Value Reported
\$ 63,210	\$ 15,333	
	Press Surveys	Press Surveys
	Cost of Interventions	Cost of Interventions
	Water Saved	Water Saved

On Track if Yes, Not on Track if No
 On Track if Yes, Not on Track if No
 Info only until 2012
 Info only until 2012
 Info only until 2012
 On Track if Yes, Not on Track if No
 On Track if Yes, Not on Track if No
 Info only until 2012
 Info only until 2012



CUWCC BMP RETAIL COVERAGE REPORT 2009-2010
Foundation Best Management Practices for Urban Water Efficiency

1.3 METERING WITH COMMODITY RATES FOR ALL NEW CONNECTIONS AND RETROFIT OF EXISTING CONNECTIONS

It is signed HCUU prior to 31 Dec 1997, On Track if all connections metered. If signed after 31 Dec 1997, compare each installation by July 2012 on year of year beginning and 20% annual reduction of unmetered connections.

On Track if no unmetered accounts
 Volume's time required for all connections on same schedule as metering
 Info only
 Info only until 2012
 On Track if Yes, Not on Track if No

	2009	2010
Exemption or 'At least as Effective As' accepted by CUWCC	No On Track	No On Track
Numbered Unmetered Accounts	Yes On Track	Yes On Track
Metered Accounts billed by volume of use	451	445
Number of CII accounts with Metered Use meters	No	No
Completed a feasibility study to assess merits of a program to provide incentives to switch unmetered accounts to dedicated landscape meters?	No	No
Feasibility Study provided to CUWCC?	Yes On Track	Yes On Track
Completed a written plan, policy or program to test, repair and replace meters		



CUWCC BMP RETAIL COVERAGE REPORT 2009-2010

Foundation Best Management Practices for Urban Water Efficiency

Agency: **VALENCIA WATER COMPANY** District Name: **VALENCIA WATER COMPANY** CUWCC Unit #: **6301**
 Retail Coverage Report Date: [Redacted]
 Primary Contact: **MATTHEW DICKENS** Email: **mdickens@valenciawater.com**

1.4 Retail Conservation Pricing
Metered Water Rate Structure

Customer Class	2009 Rate Type	Conserving Rate?	Date 2009 data received	Customer Class	2010 Rate Type	Conserving Rate?
Single-Family	Uniform	Yes		Single-Family	Uniform	Yes
Multi-Family	Uniform	Yes		Multi-Family	Uniform	Yes
Commercial	Uniform	Yes		Commercial	Uniform	Yes
Industrial	Uniform	Yes		Industrial	Uniform	Yes
Institutional	Uniform	Yes		Institutional	Uniform	Yes
Dedicated Irrigation	Uniform	Yes		Dedicated Irrigation	Uniform	Yes
Other	Uniform	Yes		Other	Uniform	Yes

On Track

Year Volumetric Rates began for Agencies with some Unmetered Accounts
 Info only
 Agencies with Partially Metered Service Areas: If signed MOU prior to 31 Dec. 1997, implementation starts no later than 1 July 2010. If signed MOU after 31 Dec. 1997, implementation starts no later than 1 July 2013, or within seven years of signing the MOU.

Agency:
Retail

VALENCIA WATER COMPANY

District Name:

VALENCIA WATER COMPANY

CUWCC Unit #: 6301

Coverage Report Date:



CUWCC BMP RETAIL COVERAGE REPORT 2009-2010

Foundation Best Management Practices for Urban Water Efficiency

Adequacy of Volumetric Rates for Agencies with No Unmetered Accounts

Customer Class	2009 Rate Type	2009 Volumetric Revenues \$1000s	2010 Rate Type	2010 Volumetric Revenues \$1000s	Agency Choices for rates:
Single-Family	Uniform	6,912,387.79	Uniform	7,363,648.71	A) Agencies signing MOU prior to 13 June 2007, implementation starts 1 July 2007; On Track if (V / (V + M)) ≥ 70% x .8 = 56% for 2009 and 70% x 0.90 = 63% for 2010; Not on track if (V / (V + M)) < 70%; B) Use Canadian model. Agencies signing MOU after 13 June 2007, implementation starts July 1 of year following signing.
Multi-Family	Uniform	782,610.36	Uniform	807,205.69	
Commercial	Uniform	1,881,678.05	Uniform	2,039,628.80	
Industrial	Uniform	713,696.70	Uniform	761,511.06	
Institutional	Uniform	360,718.76	Uniform	350,616.32	
Dedicated Irrigation	Uniform	3,925,401.68	Uniform	3,774,403.93	
Other	Uniform	171,959.58	Uniform	190,429.84	
Total Revenue Commodity Charges (V):		\$ 14,748,455		\$ 15,287,444	
Total Revenue Fixed Charges (M):		\$ 6,150,482		\$ 6,156,433	
Calculate: V / (V + M):		71%		71%	
		Info Only until 2011		Info Only until 2011	

Canadian Water & Wastewater Rate Design Model Used and Provided to CUWCC
 If Canadian Model is used, was 1 year or 3 year period applied?

No
 Info Only until 2011

Wastewater Rates
 Does Agency Provide Sewer Service?

2009 No
 If 'No', then wastewater rate info not required.

2010 #REF!

Customer Class	2009 Rate Type	Conserving Rate?	Customer Class	2010 Rate Type	Conserving Rate?
		On Track			On Track

On Track if: 'Increasing Block', 'Uniform', 'based on long term marginal cost' or 'next unit of capacity'



CUWCC BMP RETAIL COVERAGE REPORT 2009-2010

Foundation Best Management Practices for Urban Water Efficiency

BMP 2. EDUCATION PROGRAMS

BMP 2.1 Public Outreach Actions Implemented and Reported to CUWCC

Does a wholesale agency implement Public Outreach Programs for this utility's benefit?
Names of Wholesale Agencies

- 1) Contacts with the public (minimum = 4 times per year)
- 2) Water supplier contacts with media (minimum = 4 times per year, i.e., at least quarterly).
- 3) An actively maintained website that is updated regularly (minimum = 4 times per year, i.e., at least quarterly).
- 4) Description of materials used to meet minimum requirement.

	2009	2010	Yes/No
CASTAIC LAKE WATER AGENCY	<p>10</p> <p>7</p> <p>Yes</p> <p>Flyers and/or brochures (total copies), bill stuff General water conservation information Website Newsletter articles on conservation News releases Articles or stories resulting from outreach Written editorials</p> <p>\$ 31,841</p> <p>Direct Mail Postcard Focus Group Sessions</p> <p>On Track</p>	<p>9</p> <p>9</p> <p>Yes</p> <p>Flyers and/or brochures (total copies), bill General water conservation information Website Newsletter articles on conservation News releases Articles or stories resulting from outreach Written editorials</p> <p>\$ 30,000</p> <p>Direct Mail Postcard</p> <p>On Track</p>	
CASTAIC LAKE WATER AGENCY			

AMS action types implemented and reported to CUWCC to be 'On Track'



CUWCC BMP RETAIL COVERAGE REPORT 2009-2010 Foundation Best Management Practices for Urban Water Efficiency

2.2 School Education Programs Implemented and Reported to CUWCC

Does a wholesaler agency implement School Education Programs for this utility's benefit?
Name of Wholesaler Supplier?

1) Curriculum materials developed and/or provided by agency

2) Materials meet state education framework requirements and are grade-level appropriate?

3) Materials Distributed to K-6?
Describe K-6 Materials

Materials distributed to 7-12 students?
4) Annual budget for school education program.

5) Description of all other water supplier education programs

	2009	2010
CUWCC	<p>CASTAIC LAKE WATER AGENCY</p> <p>Materials cover science, social studies, and math standards mandated by State of California as they relate to water, water quality, water conservation and water supply issues by means of in class presentations and field trips.</p> <p>Yes</p> <p>Yes</p> <p>Materials cover science, social studies, and math standards mandated by State of California as they relate to water, water quality, water conservation and water supply issues by means of in class presentations and field trips.</p> <p>Yes</p> <p>\$ 30,000</p> <p>WWC partnered with Southern California Edison and Southern California Gas Company to implement the Living Wise Program designed to teach conservation and environmental awareness. Students received activity kits enabling them to perform home water/energy audits.</p> <p>On Track</p>	<p>CASTAIC LAKE WATER AGENCY</p> <p>Materials cover science, social studies, and math standards mandated by State of California as they relate to water, water quality, water conservation and water supply issues by means of in class presentations and field trips.</p> <p>Yes</p> <p>Yes</p> <p>Materials cover science, social studies, and math standards mandated by State of California as they relate to water, water quality, water conservation and water supply issues by means of in class presentations and field trips.</p> <p>Yes</p> <p>\$ 352,185</p> <p>N/A</p> <p>see wholesaler report</p> <p>On Track</p>

Yes/ No

All 5 actions types implemented and reported to CUWCC to be

Describe materials to meet minimum requirements

Info Only

Schedule E- 4
Report on Affiliate Transactions

Affiliate includes all related companies including but not limited to Parent, Affiliates, and Subsidiaries.

INSTRUCTIONS:

* For those utilities with specifically authorized affiliate transaction rules, provide all information required by those rules.

See attached **Affiliated Transaction Report** in accordance with D.10-10-019, as modified by D.11-10-034.

* For those utilities with no specifically authorized affiliate transaction rules, or those utilities whose authorized affiliate transaction rules do not provide the following information, provide the following:

1. Summary of all transactions between regulated water utility and its affiliated companies for the previous calendar year. The summary shall include a description of each transaction and an accounting of all dollars associated with each transaction although each transaction need not be separately identified where multiple transactions occur in the same account. These transactions shall include:

- (a) services provided by regulated water utility to any affiliated company;
- (b) services provided by any affiliated company to regulated water utility;
- (c) assets (both tangible and intangible) transferred from regulated water utility to any affiliated company;
- (d) assets (both tangible and intangible) transferred from any affiliated company to regulated water utility;
- (e) employees transferred from regulated water utility to any affiliated company;
- (f) employees transferred from any affiliated company to regulated water utility; and
- (g) financing arrangements and transactions between regulated water utility and any affiliated company.

ANNUAL REPORT OF
VALENCIA WATER COMPANY
AFFILIATED TRANSACTIONS
2012

In accordance with Decision No. 10-10-019, as modified by Decision No. 11-10-034, and the associated Affiliated Transaction Rules Compliance Plan, Section VIII.F., Valencia Water Company ("Valencia") hereby files its annual report of affiliated transactions for the year 2012.

Valencia's stock was owned 100% by The Newhall Land and Farming Company ("Newhall") from January 1 through December 21, 2012. Since this covered 355 days of the 365 days in the year, the majority of this report covers affiliated transactions with Newhall. A small section at the end of the report covers transactions with the new owner of Valencia's stock, which covers the 10 days from December 21, 2012 through December 31, 2012.¹

AFFILIATED TRANSACTIONS THROUGH DECEMBER 21, 2012

1. Services Provided by Valencia to any Affiliated Company

Water Revenues: During 2012, Valencia sold water to affiliated companies in accordance with its Commission approved tariffs. The amount of water revenues from affiliated companies was \$420,679.

2. Services Provided by Affiliated Companies to Valencia

A. Inter-company Services: Valencia received services from its parent company pursuant to written contracts (attached):

- General and Administrative services - \$59,280
- Information Systems services - \$77,400
- Federal and State Income Tax and Property Tax services - \$13,200

B. Employee Benefits: Valencia reimbursed its parent company for the cost of employee benefits provided to its employees during 2012 for medical, dental, and life insurance, long-term disability, employee savings and retirement plans. The amount represents a pass through of actual costs incurred by the parent, i.e., the employer's share of the benefit costs - \$407,282.

¹ Castaic Lake Water Agency (Agency) acquired all the outstanding common shares of Valencia through exercise of eminent domain effective December 21, 2012. Agency is a public agency duly organized and by virtue of the laws of the State of California. Valencia is uncertain with regards to the application of the ATR's in the case of a parent not being a private business but instead a governmental body. From a practical standpoint, Valencia understands the ATR's and plans to continue following the intent of the ATR's with respect to its interactions with the Agency, but the precise language in the ATR's no longer fits Valencia's current situation.

- C. Board of Directors: Valencia paid \$16,000 for services provided by members of Valencia's Board of Directors that work for its parent or affiliated companies.
- D. Risk Management: Valencia paid its parent \$93,968 for worker's compensation insurance and \$563,293 for excess general liability and earthquake insurance for its fair share of the group policies held by the parent.
- E. Miscellaneous Services: Valencia did not receive other services from its parent company.

3. Assets Transferred from Valencia to any Affiliated Company

- a. Easements: Valencia recorded zero (0) easement to affiliated companies for land rights.
- b. Fee Parcels: Valencia recorded zero (0) fee parcels to affiliated companies for land rights.
- c. Quit Claim Deeds: Valencia recorded four (4) quit claim deeds to an affiliated company for an easement that is no longer necessary for utility service and to avoid the potential liability associated with this easement.

4. Assets Transferred from any Affiliated Company to Valencia

Valencia does not nor has it ever paid for easements from any affiliated companies to serve their projects or for Valencia funded projects that benefit all of its customers. Therefore, Valencia's rate base does not reflect any costs associated with these real estate interests.

- a. Easements: Valencia recorded twelve (12) easements from affiliated companies for land rights for various water utility plant. Valencia did not pay its affiliates for these easement rights.
- b. Fee Parcels: Valencia recorded zero (0) fee parcels from affiliated companies for land rights to construct various water utility plant.
- c. Quit Claim Deeds: Valencia recorded zero (0) quit claim deeds from an affiliated company.

5. Employees Transferred from Valencia to any Affiliated Company

During 2012 no employees transferred from Valencia to any affiliated company.

6. Employees Transferred from any Affiliated Company to Valencia

During 2012, no employees transferred from any affiliated company to Valencia.

7. Financing Arrangements and Transactions Between Valencia and Any Affiliated Company

There were no financing arrangements between Valencia and its affiliated companies during 2012.

During 2012, Valencia paid dividends to its parent company in the amount of \$970,900 for common stock, and \$111,111 for preferred stock, including \$25,611 accrued from Oct. 1, 2012 through Dec. 21, 2012. During 2011, Valencia paid dividends to its parent company in the amount of \$2,286,980 for common stock, and \$114,000 for preferred stock.

On December 21, 2012, Valencia paid \$1,200,000 to its parent company to redeem its outstanding shares of preferred stock.

8. Services Provided by and/or Assets Transferred from the Parent Holding Company to Affiliate Company which may have Germane Utility Regulations Impacts

There were no services provided by and/or assets transferred from the Parent Holding Company to an affiliate company which may have germane utility regulations impacts.

9. Services Provided by and/or Assets Transferred from Affiliated Company to the Parent Holding Company which may have Germane Utility Regulations Impacts

There were no services provided by and/or assets transferred from an affiliate company to the Parent Holding Company which may have germane utility regulations impacts.

TRANSACTIONS FROM DECEMBER 21 THROUGH DECEMBER 31, 2012 WITH CASTAIC LAKE WATER AGENCY

The common stock of Valencia was acquired by Castaic Lake Water Agency ("Castaic") through eminent domain in a condemnation case approved by Superior Court on December 21, 2012.

For the entire month of December 2012, Valencia paid Castaic \$413,861 for purchased water and \$7,759 for Castaic to perform routine water quality tests on samples of Valencia's water. A portion of these expenditures relate to December 21 through December 31, 2012. Castaic charged Valencia the market price offered to all water utilities in the Santa Clarita Valley.

Valencia Water Company



24631 Avenue Rockefeller • Valencia, CA 91355-3907

(661) 294-0828 • Fax (661) 294-3808

www.valenclawater.com

Letter of Authorization Exhibit A

Authorization Number: 2012-05
General Agreement Number: 1115
Name: Administrative Services

Account Number: 8963.09
Consultant: Newhall Land & Farming, Co.

This letter constitutes Authorization under the above-referenced General Agreement for Professional Services. All services performed under this Authorization shall be in accordance with the terms and conditions of such General Agreement. These documents, including this Authorization and above-referenced General Agreement, form the entire contract between the parties hereto and are fully incorporated herein as if attached to this Authorization and set forth therein.

The scope of work to be done under this Authorization is as follows: Provide financial accounting, treasury, risk management, legal, personnel, and other administrative services in accordance with attached memorandum dated 12/19/2011.

Compensation for services under this Authorization will be paid as follows: One twelfth of the annual fee shall be paid each month until December 31, 2012.

The maximum authorized for the service under this Authorization, including reimbursables, is \$59,280.00 (fifty nine thousand two hundred eighty dollars) and such amount shall not be exceeded without Company's prior written approval.

Services under this Authorization shall commence January 1, 2012 and completed no later than December 31, 2012, but not before this contract has been executed by both parties.

Invoices must include the following information:

- Authorization Number
- General Agreement Number
- Account and/or Job Number
- Total invoiced to date for entire Authorization
- Description of work or services performed
- Total amount authorized hereunder

Please direct invoices and all questions regarding services to be done under this Authorization to Beverly Johnson, Valencia Water Company Asst. Vice President and Controller.

If this Authorization is acceptable to you, please indicate your acceptance by signing both originals and returning both to our office. We will return an executed copy to you for your records.

NEWHALL LAND & FARMING, CO.

VALENCIA WATER COMPANY

By: Donald L. Kimball
Donald L. Kimball
Executive Vice President

By: Keith Abernethy

Its: _____

Its: General Manager

Date: 12/21/2011

Date: 12/27/11

Valencia Water Company



24631 Avenue Rockefeller • Valencia, CA 91355-3907

(661) 294-0828 • Fax (661) 294-3806

www.valenciawater.com

Letter of Authorization Exhibit A

Authorization Number: 2012-03
General Agreement Number: 1115
Name: Information System Services

Account Number: 8963.09
Consultant: Newhall Land & Farming, Co.

This letter constitutes Authorization under the above-referenced General Agreement for Professional Services. All services performed under this Authorization shall be in accordance with the terms and conditions of such General Agreement. These documents, including this Authorization and above-referenced General Agreement, form the entire contract between the parties hereto and are fully incorporated herein as if attached to this Authorization and set forth therein.

The scope of work to be done under this Authorization is as follows: Provide information systems services in accordance with attached memorandum dated 12/19/2011.

Compensation for services under this Authorization will be paid as follows: One twelfth of the annual fee shall be paid each month until December 31, 2012.

The maximum authorized for the service under this Authorization, including reimbursables, is \$77,400.00 (Seventy seven thousand four hundred dollars) and such amount shall not be exceeded without Company's prior written approval.

Services under this Authorization shall commence January 1, 2012 and completed no later than December 31, 2012, but not before this contract has been executed by both parties.

Invoices must include the following information:

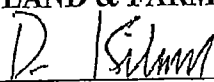
- Authorization Number
- General Agreement Number
- Account and/or Job Number
- Total invoiced to date for entire Authorization
- Description of work or services performed
- Total amount authorized hereunder

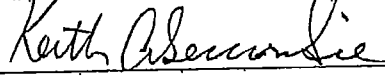
Please direct invoices and all questions regarding services to be done under this Authorization to Beverly Johnson, Valencia Water Company Asst. Vice President and Controller.

If this Authorization is acceptable to you, please indicate your acceptance by signing both originals and returning both to our office. We will return an executed copy to you for your records.

NEWHALL LAND & FARMING, CO.

VALENCIA WATER COMPANY

By: 

By: 

Its: Donald L. Kimball
Executive Vice President

Its: General Manager

Date: 12/21/2011

Date: 12/27/11

Valencia Water Company



24631 Avenue Rockefeller • Valencia, CA 91355-3907

(661) 294-0828 • Fax (661) 294-3808

www.valenclawater.com

Letter of Authorization Exhibit A

Authorization Number: 2012-04
General Agreement Number: 1115
Name: Prepare and File 2011 Tax Returns

Account Number: 8963.09
Consultant: Newhall Land & Farming, Co.

This letter constitutes Authorization under the above-referenced General Agreement for Professional Services. All services performed under this Authorization shall be in accordance with the terms and conditions of such General Agreement. These documents, including this Authorization and above-referenced General Agreement, form the entire contract between the parties hereto and are fully incorporated herein as if attached to this Authorization and set forth therein.

The scope of work to be done under this Authorization is as follows: Prepare and file 2011 federal and state income and property tax returns and estimated tax payments in accordance with attached memorandum dated 12/19/2011.

Compensation for services under this Authorization will be paid as follows: One twelfth of the annual fee shall be paid each month until December 31, 2012.

The maximum authorized for the service under this Authorization, including reimbursables, is \$13,200.00 (thirteen thousand two hundred dollars) and such amount shall not be exceeded without Company's prior written approval.

Services under this Authorization shall commence January 1, 2012 and completed no later than December 31, 2012, but not before this contract has been executed by both parties.

Invoices must include the following information:

- Authorization Number
- General Agreement Number
- Account and/or Job Number
- Total invoiced to date for entire Authorization
- Description of work or services performed
- Total amount authorized hereunder

Please direct invoices and all questions regarding services to be done under this Authorization to Beverly Johnson, Valencia Water Company Asst. Vice President and Controller.

If this Authorization is acceptable to you, please indicate your acceptance by signing both originals and returning both to our office. We will return an executed copy to you for your records.

NEWHALL LAND & FARMING, CO.

By: Donald L. Kimball
Donald L. Kimball
Executive Vice President

Its: _____

Date: 12/21/2011

VALENCIA WATER COMPANY

By: Keith Abernethy

Its: General Manager

Date: 12/27/11

DATE: December 19, 2011
TO: Files
FROM: Beverly Johnson
Asst. VP & Controller
SUBJECT: 2012 Inter-company Services

Valencia Water Company (Valencia) is owned by The Newhall Land and Farming Company (Newhall). Valencia has contracted with Newhall to provide various services to Valencia in the areas of accounting, information systems, treasury, risk management and legal. Valencia benefits from the economies of scale that Newhall realizes by handling these services on a much larger scale than Valencia would on a standalone basis.

Valencia projects approximately \$150,000 for 2012 services to be received from Newhall employees, including finance professionals, various levels of accounting professionals and income tax professionals (several of which are CPAs), human resource professionals, and information systems experts. If Valencia were to obtain all of these services on its own, the cost would be far greater than \$150,000. We would incur not only the additional salary expense, but other expenses such as the associated employee benefits expense, costs for office space, office equipment and furniture. The sharing of personnel and costs provides the ability to receive a wide range of services for only \$150,000 per year. The 2012 amount is based on the amount paid for intercompany services during 2011, plus the 2012 escalation rate of 0.78%.

Following is a description of the services Valencia receives from Newhall and its affiliates:

1. Financial Accounting: Valencia and Newhall use the same accounting system. All of Valencia's accounting transactions are recorded using a separate company code within the accounting system. All accounting records for Valencia are identified by this unique company code and are segregated from all parent company records. Valencia maintains separate bank accounts from Newhall as well. Valencia receives the following accounting services from Newhall:
 - Accounts payable control (i.e., verification of proper approvals) both before and after checks are cut. Cut, sign and mail all vendor checks (postage for checks included).
 - Cut, sign and mail all payroll checks (postage included)

- Storage and retrieval of all accounting documents (all documents are imaged for online access and record retention)
 - Fixed asset management and control
 - Project cost reporting
 - Write and maintain all company policies and procedures, updating as necessary for changes in the business environment
 - Negotiate fees for external auditors to ensure the company receives audit services at a competitive price.
2. Treasury: Financial services including:
- Cash management
 - Maintain banking relationships
3. Income Tax:
- Calculate quarterly estimated tax payments
 - Prepare and file annual income tax return
 - Resolve property tax issues with LA County
 - Prepare and file Annual Return for Report of Employee Benefit Plans (for all employee benefit programs)
 - Consult and advise on all taxation issues as needed
4. Risk Management:
- Manage all insurance policies ensuring the company is adequately protected at competitive prices
 - Obtain lower insurance premiums for Valencia based on relationships with brokers and insurance companies
 - Implement and maintain Certificate of Insurance tracking program for all vendors.
 - Maintain complete safety program, providing safety training schedule to comply with OSHA requirements, provide safety training materials, and hold quarterly safety committee meetings to address safety related issues.
5. Personnel and payroll:
- Handle all human resource issues, including hiring, termination, disciplinary actions, leaves of absence, and all related documentation requirements.
 - Manage all employee benefit programs, including retirement plan, employee savings plan, life insurance, disability, medical / dental insurance, employee vacation and sick leave.
 - Provide all payroll related services including cutting payroll checks, payroll tax filings, employee W-2 forms, pre-tax employee benefit programs, paycheck direct deposit.
 - Monitor and enforce court orders received for employee wage garnishment for child support, medical insurance, child care, or other court ordered wage garnishments.
 - Write and maintain all personnel policies and procedures

6. Information Systems: Provide services related to information systems, including:

- Consult and advise on complex system issues such as network storage requirements and system backup issues.
- Provide virus scanning and security protection on all incoming electronic files, and respond when viruses do infect the system.
- Provide assistance with all system implementations, such as accounting system implementation and upgrades, Customer Information system implementation and upgrades and phone system implementation and upgrades, etc. System implementations and upgrades typically involve major effort and coordination between Newhall's I/S and Valencia, for which Valencia receives full benefit at generally no cost and very few labor hours.
- Maintain e-mail system
- Manage data storage and recovery systems
- Provide network administrator to deal with network issues

Occasionally, Newhall may perform a larger scale special project that goes beyond the scope of the normal services provided. For such projects, Newhall will then bill Valencia additional charges based on the employee hours dedicated to that specific project. Any such projects for which third party costs are incurred shall be billed separately to Valencia, or allocated by Newhall to Valencia.

The economies of scale Valencia realizes by being included in Newhall's programs is not easily quantifiable. However, this inherent savings is passed on to the ratepayers through reduced expenses, which would otherwise be higher. For example, Valencia's insurance policies were updated in 2009 in order to take advantage of new insurance programs that provide enhanced coverages, including enterprise-level earthquake and casualty coverages that include broader definitions for earthquake claims, such as underground wells and piping. In 2011, Valencia's Information Systems back up and disaster recovery were moved to a virtual ("cloud") based environment with the ability for hardware restoration at various sites throughout the US and Canada proving a significant increase in reliability and recovery speed. Valencia would have had difficulty obtaining a comparably priced insurance policy and virtual I/S backup and disaster recovery system on a stand alone basis. Additionally, the benefit of being owned by a larger organization is reflected in lower costs for health care coverage provided to employees, as well as various other employee benefits programs. These are examples of the types of services Valencia receives from Newhall which are not easily quantifiable.

Legal Services:

Newhall, their affiliates and consultants, provide these legal services to Valencia at no cost:

- Advise on all matters with potential legal ramifications, including contract negotiations, vendor insurance requirements, personnel matters, current litigation, corporate and regulatory compliance issues, and any other legal matters as needed.

- Monitors all lawsuits and claims
- Negotiates lower legal fees and expenses based on its relationship with legal firms (i.e., firms are required to use only approved vendor for copying services, firms are prohibited from charging for faxes, etc.)
- The legal services provided to Valencia are extremely critical due to the various lawsuits in which Valencia is involved (e.g., litigation regarding pinhole leaks in pipes, perchlorate litigation, , Urban Water Management Plan litigation, potential for unfounded toxic tort liability claims.

**FOR ALL WATER COMPANIES
SAFE DRINKING WATER BOND ACT/STATE REVOLVING FUND DATA**

Please provide the following information relating to each Safe Drinking Water Bond Act (SDWBA) or Safe Drinking Water State Revolving Fund loan surcharge collection for the calendar year. Please use one page per loan.

1. Current Fiscal Agent:

Name: Not Applicable

Address: _____

Phone Number: _____

Account Number: _____

Date Hired: _____

2. Total surcharge collected from customers during the 12 month reporting period:

\$ _____	Meter Size	No. of Metered Customers	Monthly Surcharge Per Customer
	3/4 inch	_____	_____
	1 inch	_____	_____
	1 1/2 inch	_____	_____
	2 inch	_____	_____
	3 inch	_____	_____
	4 inch	_____	_____
	6 inch	_____	_____
	Number of Flat Rate Customers	_____	_____
	Total	_____	_____

3. Summary of the bank account activities showing:

Balance at beginning of year	\$ _____
Deposits during the year	_____
Interest earned for calendar year	_____
Withdrawals from this account	_____
Balance at end of year	_____

4. Reason or Purpose of Withdrawal from this bank account:

**FOR ALL WATER COMPANIES
SAFE DRINKING WATER BOND ACT/STATE REVOLVING FUND DATA (Continued)**

5. Plant amounts included in Schedule A-1a, Account No. 101--Water Plant in Service which were funded using SDWBA or SRF funds:

Line No.	Acct. No.	Title of Account (a)	Balance Beginning of Year (b)	Plant Additions During Year (c)	Plant Retirements During Year (d)	Other Debits* or (Credits) (e)	Balance End of Year (f)
1		NON-DEPRECIABLE PLANT					
2	301	Intangible plant	Not Applicable				
3	303	Land					
4		Total non-depreciable plant					
5		DEPRECIABLE PLANT					
6	304	Structures					
7	307	Wells					
8	317	Other water source plant					
9	311	Pumping equipment					
10	320	Water treatment plant					
11	330	Reservoirs, tanks and sandpipes					
12	331	Water mains					
13	333	Services and meter installations					
14	334	Meters					
15	335	Hydrants					
16	339	Other equipment					
17	340	Office furniture and equipment					
18	341	Transportation equipment					
19		Total depreciable plant					
20		Total water plant in service					

FACILITIES FEES DATA

Please provide the following information relating to Facilities Fees for districts or subsidiaries servicing 2,000 or fewer connections for the calendar year. (Per D.91-04-068)

1. Trust Account Information:

Bank Name: Not Applicable
 Address: _____
 Account Number: _____
 Date Opened: _____

2. Facilities Fees collected for new connections during the calendar year:

A. Commercial

NAME	AMOUNT
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

B. Residential

NAME	AMOUNT
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

3. Summary of the bank account activities showing:

	AMOUNT
Balance at beginning of year	\$ _____
Deposits during the year	\$ _____
Interest earned for calendar year	\$ _____
Withdrawals from this account	\$ _____
Balance at end of year	\$ _____

4. Reason or Purpose of Withdrawal from this bank account:

DECLARATION

(PLEASE VERIFY THAT ALL SCHEDULES ARE ACCURATE AND COMPLETE BEFORE SIGNING)

I, the undersigned _____ **Officer**
Officer, Partner, or Owner (Please Print)
of _____ **Valencia Water Company**
Name of Utility

under penalty of perjury do declare that this report has been prepared by me, or under my direction, from the books, papers and records of the respondent; that I have carefully examined the same, and declare the same to be a complete and correct statement of the business and affairs of the above-named respondent and the operations of its property for the period of January 1, 2012, through December 31, 2012.

Asst. Vice President and Controller
Title (Please Print)

Beverly Johnson

Signature

(661) 294-0828
Telephone Number

5/29/13

Date

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**VALENCIA WATER COMPANY
GO 103A CUSTOMER SERVICE PERFORMANCE MEASURES
2012 ANNUAL REPORT**

	Goal	Year to				Comments	
		Q1	Q2	Q3	Q4		Date
PHONE SYSTEM							
1(A) % Calls Answered in 30 seconds	> or = 80%	N/A	N/A	N/A	N/A	N/A	YWC does not employ an ACD system
1(B) Abandonment Rate	< or = 5%	N/A	N/A	N/A	N/A	N/A	YWC does not employ an ACD system
BILLING							
2(A) % Bills Rendered In 7 days	> or = 99.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
2(B) % of Inaccurate Bills Rendered	< or = 3.0%	0.05%	0.04%	0.04%	0.04%	0.04%	
PAYMENTS							
2 (C) % of Payment Posting Errors	< or = 1.0%	0.20%	0.19%	0.22%	0.23%	0.21%	
METER READING							
3(A) % Meters Not Read	< or = 3.0%	0.04%	0.01%	0.02%	0.04%	0.03%	
WORK ORDER COMPLETION							
4(A) % of Scheduled Appointments Missed	< or = 5.0%	2.90%	3.98%	5.11%	4.69%	4.21%	
4(B) % Customer Requested Scheduled Orders Missed	< or = 5.0%	1.90%	0.40%	1.90%	1.70%	1.50%	
CPUC - Consumer Affairs Branch COMPLAINTS							
5(A) % of Complaints to Utility from CAB	< or = 0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	

CONSERVATION OII PHASE II
 DECISION 11-05-004
 INFORMATION ONLY FILING

<u>Description</u>	<u>See Exhibit Number</u>
CONSERVATION DATA REPORT—ATTACHMENT 2	
Baseline average (from 2003-2007 or 10-year baseline if it includes 2003-2007 and only includes years prior to the adoption of a conservation rate design) estimated monthly or bimonthly (depending on billing cycle) per customer or service connection consumption by ratemaking district, separated by customer class and meter size. If the water company elects to use a baseline in reliance on the Department of Water Resources methodology developed to implement SBX7-7 without calendar years 2003-2007, the water company shall attach workpapers to support the use of that baseline	Exhibit 1
Average estimated monthly or bimonthly (depending on billing cycle) per customer or service connection consumption in one hundred cubic feet by ratemaking district, separated by customer class and meter size	Exhibit 1
Comparison table including baseline and annual average estimated consumption by ratemaking district, separated by customer class and meter size, for each year following implementation of conservation rate designs, with the percentage reduction in consumption calculated by district and by customer class and meter size within each ratemaking district	Exhibit 1
Average estimated monthly or bimonthly (depending on billing cycle) consumption per tier or block separated by ratemaking district, by meter size, and by customer class, and the number of customers in each sub-grouping	Exhibit 2
Estimated monthly or bimonthly (depending on billing cycle) number of customers by district, monthly or bimonthly number of disconnection notices generated to those customers, number of customers disconnected for non-payment, and number of customers reconnected	Exhibit 3
Estimated monthly Best Management Practices compliance costs, by district, separated by customer class, coverage goals or flex track menu (by measure)	Exhibit 4
Any other district-specific factor (such as changes in weather, increases in supply from recycled water, or economic factors) that might contribute to consumption changes	Exhibit 5

CONSERVATION OII PHASE II
 DECISION 11-05-004
 INFORMATION ONLY FILING

<u>Description</u>	<u>See Exhibit Number</u>
LOW-INCOME DATA REPORT—ATTACHMENT 3	
Average estimated monthly or bimonthly (depending on billing cycle) per customer or service connection low-income customer consumption in one hundred cubic feet by ratemaking district, separated by meter size	Exhibit 1
Average estimated monthly or bimonthly (depending on billing cycle) consumption per tier or block separated by ratemaking district, by meter size, and by customer class for low-income customers and the number of customers in each sub-grouping	Exhibit 2
Estimated monthly or bimonthly (depending on billing cycle) number of participating low-income customers by district, monthly or bimonthly number of disconnection notices generated to those customers, number of customers disconnected for non-payment and number of customers reconnected, for all low-income customers	Exhibit 3
Average low-income customer household size and average estimated monthly or bimonthly (depending on billing cycle) consumption by ratemaking district for low-income households of 5 or more, and the number of customers in each subgrouping	Exhibit 1
Average water revenue adjustment mechanism/Modified Cost Balancing Accounts (WRAM/MCBA) surcharge(s) bill impact on participating low-income customers by ratemaking district. This bill impact should be compared with the same bill under the uniform/standard rate. The bill impact should separately identify bill components, including applicable rates, WRAM/MCBA surcharge(s), and low-income assistance program discount, calculated at average consumption for the typical meter size	Exhibit 6
Participating low-income customer inclusion in conservation programs offered by the water utility: <ul style="list-style-type: none"> - describe the water conservation program by ratemaking district(s), - identify whether it is offered with a third party, - specify how low-income customers are targeted by or included in the program, - describe outreach efforts used to reach low-income program participants (application, re-certification, separate outreach), - how long has the program been offered, and - what criteria are used to establish the success of the program. 	Exhibit 7

Exhibit 1

Customer Class	Meter Size	Average Monthly (CCF)			January (CCF)			February (CCF)			March (CCF)			April (CCF)			May (CCF)			June (CCF)			July (CCF)			August (CCF)			September (CCF)			October (CCF)			November (CCF)			December (CCF)			
		Baseline 2007	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent	Baseline	2012	Difference as a Percent				
COMMERCIAL	5/8"	5.7	75.0	1211%	4.6	55	1076%	4.4	58	1220%	4.4	69.1	1487%	4.7	72.4	1440%	5.8	64.4	1002%	6.5	70.9	994%	6.3	85.3	1244%	6.2	83	1236%	6.6	95	1340%	6.5	76.9	1078%	6.2	83.0	1236%	5.9	87.7	1383%	
	3/4"	19.4	10.3	-47%	14.8	10	-32%	14.8	9	-47%	15.7	10.6	-32%	15.7	10.6	-32%	18.2	9.2	-51%	20.2	10.7	-47%	23.3	11.2	-52%	21.7	11	-48%	22.3	11	-47%	19.9	10.0	-50%	18.6	11.1	-40%				
	1"	35.2	23.3	-34%	32.3	22	-37%	25.6	21	-40%	23.9	21.5	-10%	30.4	21.0	-31%	29.9	20.3	-32%	36.4	24.7	-32%	38.4	25.8	-33%	44.5	27	-40%	46.7	25	-42%	45.3	24.7	-45%	37.6	23.7	-37%	32.1	24.3	-24%	
	1.5"	94.4	55.1	-42%	71.3	47	-47%	61.8	47	-47%	58.9	50.7	-14%	70.5	54.4	-23%	84.5	45.0	-47%	95.5	53.7	-43%	115.5	66.1	-43%	125.9	66	-46%	121.8	71	-47%	103.2	57.3	-52%	103.2	52.3	-48%	85.2	52.3	-38%	
	2"	161.5	84.6	-48%	120.4	69	-43%	92.7	67	-29%	93.5	71.8	-23%	103.9	75.0	-28%	137.2	86.2	-36%	173.4	83.7	-51%	213.2	105.1	-51%	240.6	104	-57%	242.6	109	-55%	234.0	85.9	-60%	183.3	85.9	-53%	140.7	84.6	-40%	
	3"	521.9	429.1	-18%	346.0	303	-12%	326.5	288	-12%	299.6	302.0	1%	375.3	337.9	-10%	442.3	315.9	-29%	548.4	441.7	-19%	672.1	592.3	-12%	739.5	633	-14%	751.0	643	-14%	726.8	475.4	-35%	541.6	438.6	-19%	479.8	378.6	-21%	
	4"	520.9	400.1	-23%	405.0	276	-32%	334.8	268	-20%	380.4	289.5	-24%	442.5	262.3	-40%	552.9	509.6	-9%	629.4	466.5	-26%	685.9	600	-12%	693.5	546	-21%	653.6	420.2	-36%	565.4	430.2	-24%	454.2	422.8	-7%				
	6"	1,904.0	1,697.1	-11%	2,008.5	1,377	-31%	1,583.3	1,254	-21%	1,455.8	1,287.4	-12%	2,086.7	1,376.2	-34%	2,263.0	1,075.8	-52%	2,579.7	1,573.8	-39%	2,478.6	2,066.8	-17%	2,638.1	2,286	-13%	2,828.7	2,337	-17%	2,257.1	2,134.8	-5%	2,215.0	1,960.4	-11%	1,760.4	1,635.2	-7%	
	8"	666.1	20.7	3119%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	7,753	0	-100%	45.3	240.5	431%	42.0	0.0	-100%	65.4	0.0	-100%
	No Bill	20,855.8	14,212.3	-32%	15,024.9	10,061	-33%	13,052.5	12,319	-6%	12,710.2	7,158.3	-44%	13,471.5	9,841.3	-27%	19,998.7	10,308.0	-47%	21,450.7	14,253.7	-34%	24,987.4	21,344.3	-15%	28,442.8	22,937	-19%	30,834.8	20,196	-35%	26,873.7	16,881.0	-37%	22,762.3	14,533.3	-36%	16,743.5	10,715.7	-36%	
	Average	205.3	155.9	-24%	157.2	107	-32%	127.7	109	-14%	126.5	109.8	-13%	143.9	125.2	-13%	186.1	116.5	-37%	220.4	158.7	-28%	263.4	210.3	-20%	294.8	241	-18%	301.5	214	-29%	283.7	178.3	-37%	228.4	160.9	-30%	179.0	140.3	-22%	
INDUSTRIAL	5/8"	14.3	4.2	-70%	6.8	7	-4%	6.0	5	-13%	7.4	2.5	-66%	7.4	2.5	-66%	8.8	2.3	-74%	39.9	2.8	-93%	41.9	2.5	-94%	11.8	4	-64%	10.3	4	-61%	9.8	3.0	-70%	10.3	7.0	-32%	6.2	7.8	24%	
	3/4"	20.3	0.4	-98%	21.0	0	-99%	19.0	0	-99%	11.7	0.0	-100%	11.6	0.0	-100%	12.0	0.0	-100%	12.0	0.0	-100%	12.0	0.0	-100%	11.8	0	-100%	17.8	1	-94%	16.5	0.5	-97%	22.3	0.5	-98%	20.3	0.5	-98%	
	1"	35.8	41.2	15%	31.1	29	-7%	26.7	33	23%	26.9	42.6	58%	24.2	46.3	92%	28.3	40.8	39%	32.7	41.9	28%	36.7	44.7	22%	42.6	47	10%	48.7	54	10%	44.3	41.8	-6%	40.2	37.4	-7%				
	1.5"	101.3	101.3	0%	102.1	84	-18%	88.3	70	-20%	91.6	82.3	-11%	106.0	73.7	-30%	116.9	91.9	-21%	146.3	73.7	-50%	164.2	121.7	-26%	186.1	137	-27%	188.4	118.9	-31%	144.4	110.8	-23%	112.2	96.7	-14%				
	2"	146.4	122.0	-17%	115.9	83	-28%	85.0	85	0%	85.7	95.3	24%	111.1	77.6	-30%	139.2	107.8	-23%	187.4	158.0	-16%	203.5	169	-17%	231.8	173	-25%	208.2	150.1	-28%	147.6	126.5	-15%							
	3"	394.6	340.9	-13%	319.2	211	-34%	226.9	216	-5%	240.4	221.9	-8%	315.7	278.1	-12%	299.6	210.1	-30%	368.2	340.1	-8%	469.2	402	-15%	520.9	536	3%	588.1	499	-15%	545.9	424.8	-22%	456.5	350.3	-23%				
	4"	617.9	576.6	-7%	455.4	451	-1%	412.2	441	7%	451.6	403.2	-11%	445.2	390.4	-12%	500.2	393.2	-21%	602.0	566.0	-8%	684.9	687.2	0%	807.3	789	-2%	784.1	740.8	-6%	646.9	623.1	-4%							
	6"	2,303.9	3,056.0	33%	1,685.9	143	-92%	1,435.8	170	-88%	1,066.3	2,532.0	137%	1,659.7	2,387.0	44%	1,654.2	2,115.5	28%	2,783.2	4,710.0	69%	3,001.7	4,671.0	56%	3,346.5	5,927	77%	3,539.0	4,846	37%	2,962.8	3,716.5	25%	2,215.2	3,020.0	36%				
	8"	1,747	142.6	-92%	126.8	111	-12%	104	104	0%	107.2	120.0	12%	70.2	139.0	98%	102.8	139.8	36%	167.8	139.8	26%	187.8	348	85%	259.6	0	-100%	196.4	338.0	71%	179.0	158.0	-12%	197.2	161.0	-18%				
	Average	157.3	142.2	-10%	124.0	104.8	-16%	96.3	92	-4%	96.3	110.6	15%	97.2	115.8	19%	121.6	93.7	-23%	152.3	137.7	-10%	194.7	182.5	-6%	214.2	204	-5%	241.8	201	-17%	216.7	171.8	-21%	184.0	152.9	-17%				
	IRRIGATION	5/8"		#DIV/0!	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%			
3/4"			#DIV/0!	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%	0.0	0	0%				
1"			45.5	0%	0.0	25	0%	0.0	28	0%	0.0	27.9	0%	0.0	29.2	0%	0.0	19.9	0%	0.0	43.1	0%	0.0	62.1	0%	0.0	73	0%	0.0	81	0%	0.0	66.0	0%	0.0	39.4	0%				
1.5"			152.2	0%	0.0	60	0%	0.0	73	0%	0.0	72.9	0%	0.0	73.7	0%	0.0	75.4	0%	0.0	175.0	0%	0.0	235.6	0%	0.0	249	0%	0.0	254	0%	0.0	232.4	0%	0.0	198.6	0%				
2"			219.2	0%	0.0	90	0%	0.0	107	0%	0.0	107.6	0%	0.0	107.6	0%	0.0	107.6	0%	0.0	334.7	0%	0.0	394	0%	0.0	394	0%	0.0	394	0%	0.0	344.4	0%	0.0	270.8	0%				
3"			640.9	0%	0.0	276	0%	0.0	346	0%	0.0	337.9	0%	0.0	400.0	0%	0.0	375.3	0%	0.0	860.1	0%	0.0	1,207	0%	0.0	1,207	0%	0.0	1,035.6	0%	0.0	725.3	0%	0.0	511.3	0%				
4"			220.1	0%	0.0	463	0%	0.0	486	0%	0.0	565.5	0%	0.0	576.5	0%	0.0	521.0	0%	0.0	2.0	0%	0.0	3.0	0%	0.0	14	0%	0.0	0	0%	0.0	0	0%	0.0	1.5	0%				
6"			1,545.6	1,595.5	3%	1,391.0	611	-56%	545.0	794	46%	894.9	374.5	-58%	1,094.9	822.5	-25%	925.4	850.0	-8%	1,896.5	2,239.8	18%	1,723.4	3,005.3	74%	2,574.0	3,485	35%	4,776.0	2,897	-39%	2,815.8	1,948.8	-31%	679.0	1,173.5	73%			
8"			3,201.2	7,515.6	135%	547.6	0	-100%	1.8	1,271	70511%	6.6	1,520.0	22930%	359.6	3,026.0	741%	2,239.2	3,910.0	75%	6,433.8	1,615.0	-75%	8,737.8	29,713.0	240%	8,496.4	17,754	109%	12,779.8	13,664	7%	3,797.4	6,044.0	387%	5,172.1	2,041.0	217%			
Average		2,147.8	214.5	-90%	1,109.9	86	-92%	363.9	103	-72%	598.8	101.5	-83%	767.3	107.0	-86%	1,469.6	99.1	-93%	4,738.3	2,637.6	-95%	5,762.9	336.1	-94%	4,546.1	367	-92%	7,443.9	384	-95%	3,143.0	1,023.0	-68%	866.5	258.9	-70%	1,351.0	166.4	-88%	
METERED CONSTRUCTION		5/8"	151.7	15.0	-90%	244.4	11	-95%	183.5	7	-96%	60.8	0.8	-99%	70.8	17.5	-75%	34.0	6.0	-98%	89.1	16.6	-81%	44.8	9.7	-78%	116.6	18	-85%	89.6	22	-76%	173.5	20.7	-88%	169.2	23.6	-86%			
	3/4"	1,301.2	0.0	-100%	3,060.9	0	-100%	1.5	0	-100%	3,213.3	0	-100%	6.6	0.0																										

Exhibit 2

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-DEC-2011 to 19-JAN-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Commercial	Tier	Non-Affiliated						Newhall Land						Lennar						Grand Total											
		Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg		
5/8 INCH METER COMMERCIAL	1	1201	335	12	26	5,222	13	402	3201	0	1	0	2	1	2	1201	335	13	26	5,224	14	373	1201	335	13	26	5,224	14	373		
3/4 INCH METER COMMERCIAL	1	1202	768	64	12	9,894	74	134	3202	12	1	12	12	2	6	1202	768	65	12	9,906	76	130	1202	768	65	12	9,906	76	130		
1 INCH METER COMMERCIAL	1	1203	1,592	71	22	20,030	79	254	3203	3	2	2	103	2	100	1203	1,595	73	22	20,233	82	247	1203	1,595	73	22	20,233	82	247		
1 1/2 INCH METER COMMERCIAL	1	1204	4,355	86	51	60,739	92	660	3204	0	1	0	176	1	176	1204	4,355	87	50	60,915	93	655	1204	4,355	87	50	60,915	93	655		
2 INCH METER COMMERCIAL	1	1205	29,851	435	69	445,045	462	863	3205	337	3	112	2,437	3	812	1205	31,881	450	71	487,743	477	981	1205	31,881	450	71	487,743	477	981		
3 INCH METER COMMERCIAL	1	1206	12,264	40	307	198,004	42	4,714	3206	345	1	345	6,326	1	6,326	1206	13,026	42	310	216,217	44	4,914	1206	13,026	42	310	216,217	44	4,914		
4 INCH METER COMMERCIAL	1	1207	5,525	15	220	67,904	18	3,772								1207	4,684	17	276	83,438	21	3,973	1207	4,684	17	276	83,438	21	3,973		
6 INCH METER COMMERCIAL	1	1208	6,887	5	1,377	101,825	5	20,365								1208	6,887	5	1,377	101,825	5	20,365	1208	6,887	5	1,377	101,825	5	20,365		
8 INCH METER COMMERCIAL	1	1209	0	0	0	160	2	80								1209	0	0	0	160	2	80	1209	0	0	0	160	2	80		
10 INCH METER COMMERCIAL	1	12010	20,121	2	10,061	489,265	3	163,088								12010	20,121	2	10,061	489,265	3	163,088	12010	20,121	2	10,061	489,265	3	163,088		
NO BILL RATE COMMERCIAL	1	3201000	14	2	7	357	2	179								3201000	14	2	7	357	2	179	3201000	14	2	7	357	2	179		
Commercial			19,658	23	409	1,989,088	250	5,770									19,658	23	409	1,989,088	250	5,770									
Industrial			26	4	7	203	4	51								1301	26	4	7	203	4	51	1301	26	4	7	203	4	51		
5/8 INCH METER INDUSTRIAL	1	1301	26	4	7	203	4	51								1301	26	4	7	203	4	51	1301	26	4	7	203	4	51		
3/4 INCH METER INDUSTRIAL	1	1302	1	3	0	11	4	3								1302	1	3	0	11	4	3	1302	1	3	0	11	4	3		
1 INCH METER INDUSTRIAL	1	1303	870	30	29	14,833	34	435								1303	870	30	29	14,833	34	435	1303	870	30	29	14,833	34	435		
1 1/2 INCH METER INDUSTRIAL	1	1304	6,946	83	64	100,900	88	1,147								1304	6,946	83	84	100,900	88	1,147	1304	6,946	83	84	100,900	88	1,147		
2 INCH METER INDUSTRIAL	1	1305	19,748	238	83	348,522	251	1,335								1305	19,749	238	83	348,522	261	1,335	1305	19,749	238	83	348,522	261	1,335		
3 INCH METER INDUSTRIAL	1	1306	1,899	9	211	36,815	9	4,081								1306	1,899	9	211	36,815	9	4,081	1306	1,899	9	211	36,815	9	4,081		
4 INCH METER INDUSTRIAL	1	1307	4,057	9	451	62,269	9	6,919								1307	4,057	9	451	62,269	9	6,919	1307	4,057	9	451	62,269	9	6,919		
6 INCH METER INDUSTRIAL	1	1308	3,009	2	1,505	79,288	2	39,644								1308	3,009	2	1,505	79,288	2	39,644	1308	3,009	2	1,505	79,288	2	39,644		
10 INCH METER INDUSTRIAL	1	13010	111	1	111	1,711	1	1,711								13010	111	1	111	1,711	1	1,711	13010	111	1	111	1,711	1	1,711		
Industrial			15,658	75	97	154,554	74	1,564									15,658	75	97	154,554	74	1,564									
3/4 INCH METER IRRIGATION	1	1602	111	18	6	159	18	9								1602	111	18	6	159	18	9	1602	111	18	6	159	18	9		
1 INCH METER IRRIGATION	1	1603	1,364	52	26	2,332	52	45								1603	1,364	52	26	2,332	52	45	1603	1,364	52	26	2,332	52	45		
1 1/2 INCH METER IRRIGATION	1	1604	10,242	168	61	15,758	158	94								1604	10,242	169	61	15,766	169	93	1604	10,250	169	61	15,766	169	93		
2 INCH METER IRRIGATION	1	1605	88,341	965	92	126,237	967	131								1605	91,038	995	91	142,917	1,003	142	1605	91,038	995	91	142,917	1,003	142		
3 INCH METER IRRIGATION	1	1606	3,862	14	276	6,734	14	481								1606	3,862	14	276	6,734	14	481	1606	3,862	14	276	6,734	14	481		
4 INCH METER IRRIGATION	1	1607	925	2	463	1,897	2	949								1607	925	2	463	1,897	2	949	1607	925	2	463	1,897	2	949		

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-DEC-2011 to 19-JAN-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Irrigation	Non-Affiliated										Newhall Land										Lemar										Grand Total									
	Class		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg								
	1	Tier	1608	2	611	2,772	2	1,386	1608	2	611	2,772	2	1,386	1608	2	611	2,772	2	611	2,772	2	1,386	1608	2	611	2,772	2	1,386	1608	2	611	2,772	2	1,386					
6 INCH METER IRRIGATION	Tier 1	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	Tier 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	Tier 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
	Tier 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
	Tier 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
3/4 INCH DIM METER IRRIGATION	Tier 1	0	0	0	1,678	13	93	160402	0	0	1,678	13	93	160402	0	0	1,678	13	93	160402	0	0	1,678	13	93	160402	0	0	1,678	13	93	160402	0	0	1,678	13	93			
	Tier 2	0	0	0	556	12	46	160402	0	0	556	12	46	160402	0	0	556	12	46	160402	0	0	556	12	46	160402	0	0	556	12	46	160402	0	0	556	12	46			
	Tier 3	0	0	0	76	6	13	160402	0	0	76	6	13	160402	0	0	76	6	13	160402	0	0	76	6	13	160402	0	0	76	6	13	160402	0	0	76	6	13			
	Tier 4	0	0	0	37	4	9	160402	0	0	37	4	9	160402	0	0	37	4	9	160402	0	0	37	4	9	160402	0	0	37	4	9	160402	0	0	37	4	9			
	Tier 5	0	0	0	30	2	15	160402	0	0	30	2	15	160402	0	0	30	2	15	160402	0	0	30	2	15	160402	0	0	30	2	15	160402	0	0	30	2	15			
1 INCH DIM METER IRRIGATION	Tier 1	0	0	0	9,409	52	181	160403	0	0	9,409	52	181	160403	0	0	9,409	52	181	160403	0	0	9,409	52	181	160403	0	0	9,409	52	181	160403	0	0	9,409	52	181			
	Tier 2	0	0	0	8,775	42	209	160403	0	0	8,775	42	209	160403	0	0	8,775	42	209	160403	0	0	8,775	42	209	160403	0	0	8,775	42	209	160403	0	0	8,775	42	209			
	Tier 3	0	0	0	3,974	32	124	160403	0	0	3,974	32	124	160403	0	0	3,974	32	124	160403	0	0	3,974	32	124	160403	0	0	3,974	32	124	160403	0	0	3,974	32	124			
	Tier 4	0	0	0	1,896	25	76	160403	0	0	1,896	25	76	160403	0	0	1,896	25	76	160403	0	0	1,896	25	76	160403	0	0	1,896	25	76	160403	0	0	1,896	25	76			
	Tier 5	0	0	0	3,174	17	187	160403	0	0	3,174	17	187	160403	0	0	3,174	17	187	160403	0	0	3,174	17	187	160403	0	0	3,174	17	187	160403	0	0	3,174	17	187			
1 1/2 INCH DIM METER IRRIGATION	Tier 1	0	0	0	91,856	178	522	560404	0	0	91,856	178	522	560404	0	0	91,856	178	522	560404	0	0	91,856	178	522	560404	0	0	91,856	178	522	560404	0	0	91,856	178	522			
	Tier 2	0	0	0	115,404	169	683	560404	0	0	115,404	169	683	560404	0	0	115,404	169	683	560404	0	0	115,404	169	683	560404	0	0	115,404	169	683	560404	0	0	115,404	169	683			
	Tier 3	0	0	0	43,659	149	293	160404	0	0	43,659	149	293	160404	0	0	43,659	149	293	160404	0	0	43,659	149	293	160404	0	0	43,659	149	293	160404	0	0	43,659	149	293			
	Tier 4	0	0	0	20,855	111	188	160404	0	0	20,855	111	188	160404	0	0	20,855	111	188	160404	0	0	20,855	111	188	160404	0	0	20,855	111	188	160404	0	0	20,855	111	188			
	Tier 5	0	0	0	26,632	71	375	160404	0	0	26,632	71	375	160404	0	0	26,632	71	375	160404	0	0	26,632	71	375	160404	0	0	26,632	71	375	160404	0	0	26,632	71	375			
2 INCH DIM METER IRRIGATION	Tier 1	0	0	0	830,614	989	838	560405	0	0	830,614	989	838	560405	0	0	830,614	989	838	560405	0	0	830,614	989	838	560405	0	0	830,614	989	838	560405	0	0	830,614	989	838			
	Tier 2	0	0	0	973,098	970	1,003	560405	0	0	973,098	970	1,003	560405	0	0	973,098	970	1,003	560405	0	0	973,098	970	1,003	560405	0	0	973,098	970	1,003	560405	0	0	973,098	970	1,003			
	Tier 3	0	0	0	335,881	822	410	560405	0	0	335,881	822	410	560405	0	0	335,881	822	410	560405	0	0	335,881	822	410	560405	0	0	335,881	822	410	560405	0	0	335,881	822	410			
	Tier 4	0	0	0	155,102	638	243	560405	0	0	155,102	638	243	560405	0	0	155,102	638	243	560405	0	0	155,102	638	243	560405	0	0	155,102	638	243	560405	0	0	155,102	638	243			
	Tier 5	0	0	0	180,722	394	459	560405	0	0	180,722	394	459	560405	0	0	180,722	394	459	560405	0	0	180,722	394	459	560405	0	0	180,722	394	459	560405	0	0	180,722	394	459			
3 INCH DIM METER IRRIGATION	Tier 1	0	0	0	45,216	15	3,015	160406	0	0	45,216	15	3,015	160406	0	0	45,216	15	3,015	160406	0	0	45,216	15	3,015	160406	0	0	45,216	15	3,015	160406	0	0	45,216	15	3,015			
	Tier 2	0	0	0	48,040	15	3,203	160406	0	0	48,040	15	3,203	160406	0	0	48,040	15	3,203	160406	0	0	48,040	15	3,203	160406	0	0	48,040	15	3,203	160406	0	0	48,040	15	3,203			
	Tier 3	0	0	0	13,598	12	1,133	160406	0	0	13,598	12	1,133	160406	0	0	13,598	12	1,133	160406	0	0	13,598	12	1,133	160406	0	0	13,598	12	1,133	160406	0	0	13,598	12	1,133			
	Tier 4	0	0	0	3,882	10	389	160406	0	0	3,882	10	389	160406	0	0	3,882	10	389	160406	0	0	3,882	10	389	160406	0	0	3,882	10	389	160406	0	0	3,882	10	389			
	Tier 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For: 26-DEC-2011 to 19-JAN-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Multi-Family	Tier	Non-Affiliated					Newhall Land					Lemnar					Grand Total														
		Class	Total CCF	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Avg	YTD Total CCF	YTD Total Cust	YTD Avg						
4 INCH METER MULTI RESIDENTIAL	1	1067	6,040	9	671	71,641	9	7,960	1067	6,040	9	671	71,641	9	7,960	1067	6,040	9	671	71,641	9	7,960	1067	6,040	9	671	71,641	9	7,960		
6 INCH METER MULTI RESIDENTIAL	1	1068	2,483	6	416	38,739	6	6,457	1068	2,483	6	416	38,739	6	6,457	1068	2,483	6	416	38,739	6	6,457	1068	2,483	6	416	38,739	6	6,457		
8 INCH METER MULTI RESIDENTIAL	1	1069	2,584	5	517	42,213	5	8,443	1069	2,584	5	517	42,213	5	8,443	1069	2,584	5	517	42,213	5	8,443	1069	2,584	5	517	42,213	5	8,443		
10 INCH METER MULTI RESIDENTIAL	1	10610	1,871	1	1,871	24,529	1	24,529	10610	1,871	1	1,871	24,529	1	24,529	10610	1,871	1	1,871	24,529	1	24,529	10610	1,871	1	1,871	24,529	1	24,529		
3/4 INCH LIRA METER MULTI RES LIRA	1	10822	5	1	5	5	1	5	10822	5	1	5	5	1	5	10822	5	1	5	5	1	5	1	5	10822	5	1	5	5	1	5
3/4 INCH LIRA METER MULTI RES LIRA	2	10822	0	0	0	13	1	13	10822	0	0	0	13	1	13	10822	0	0	0	0	13	1	13	10822	0	0	0	0	13	1	13
3/4 INCH RES METER MULTI RESIDENTIAL	1	108302	0	0	0	6	1	6	108302	0	0	0	6	1	6	108302	0	0	0	0	6	1	6	108302	0	0	0	0	6	1	6
3/4 INCH RES METER MULTI RESIDENTIAL	1									0	1	0	0	1	0						0	1	0	0	1	0					0
3/4 INCH RES METER MULTI RESIDENTIAL	2									506302	0	0	0	1	1						506302	0	0	0	1	1					506302
Multi-Family		1072	3	1	3	118	8	15	1072	3	1	3	118	8	15	1072	3	1	3	118	8	15	1072	3	1	3	118	8	15	1072	
3/4 INCH LIRA METER MULTI RES INDV	1	10921	0	0	0	17	1	17	10921	0	0	0	17	1	17	10921	0	0	0	0	17	1	17	10921	0	0	0	0	17	1	17
3/4 INCH LIRA METER MULTI RES INDV LIRA	1	10921	0	0	0	3	1	3	10921	0	0	0	3	1	3	10921	0	0	0	0	3	1	3	10921	0	0	0	0	3	1	3
3/4 INCH LIRA METER MULTI RES INDV LIRA	2	10921	0	0	0	8	1	8	10921	0	0	0	8	1	8	10921	0	0	0	0	8	1	8	10921	0	0	0	0	8	1	8
3/4 INCH LIRA METER MULTI RES INDV LIRA	3	10921	0	0	0	2	1	2	10921	0	0	0	2	1	2	10921	0	0	0	0	2	1	2	10921	0	0	0	0	2	1	2
3/4 INCH LIRA METER MULTI RES INDV LIRA	4	10922	433	77	6	9,441	410	23	10922	433	77	6	9,441	410	23	10922	433	77	6	6	9,441	410	23	10922	433	77	6	9,441	410	23	
3/4 INCH LIRA METER MULTI RES INDV LIRA	5	10922	44	17	3	1,658	174	10	10922	44	17	3	1,658	174	10	10922	44	17	3	3	1,658	174	10	10922	44	17	3	1,658	174	10	
3/4 INCH LIRA METER MULTI RES INDV LIRA	6	10922	30	8	4	1,137	22	9	10922	30	8	4	1,137	22	9	10922	30	8	4	4	1,137	22	9	10922	30	8	4	1,137	22	9	
3/4 INCH LIRA METER MULTI RES INDV LIRA	7	10922	6	1	6	325	40	8	10922	6	1	6	325	40	8	10922	6	1	6	6	325	40	8	10922	6	1	6	325	40	8	
3/4 INCH LIRA METER MULTI RES INDV LIRA	8	10922	4	1	4	229	18	13	10922	4	1	4	229	18	13	10922	4	1	4	4	229	18	13	10922	4	1	4	229	18	13	
3/4 INCH LIRA METER MULTI RES INDV LIRA	9	107301	27	5	5	271	9	54	107301	27	5	5	271	9	54	107301	27	5	5	5	271	9	54	107301	27	5	5	271	9	54	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10	107301	2	2	1	109	6	18	107301	2	2	1	109	6	18	107301	2	2	2	2	109	6	18	107301	2	2	2	109	6	18	
3/4 INCH LIRA METER MULTI RES INDV LIRA	11	107301	0	0	0	9	1	9	107301	0	0	0	9	1	9	107301	0	0	0	0	9	1	9	107301	0	0	0	0	9	1	9
3/4 INCH RES METER MULTI RES INDV	1	107302	25,719	4,342	6	313,857	5,254	60	107302	25,719	4,342	6	313,857	5,254	60	107302	25,719	4,342	6	6	313,857	5,254	60	107302	25,719	4,342	6	313,857	5,254	60	
3/4 INCH RES METER MULTI RES INDV	2	107302	3,103	1,107	3	75,871	2,648	29	107302	3,103	1,107	3	75,871	2,648	29	107302	3,103	1,107	3	3	75,871	2,648	29	107302	3,103	1,107	3	75,871	2,648	29	
3/4 INCH RES METER MULTI RES INDV	3	107302	2,221	606	4	38,232	1,886	20	107302	2,221	606	4	38,232	1,886	20	107302	2,221	606	4	4	38,232	1,886	20	107302	2,221	606	4	38,232	1,886	20	

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-DEC-2011 to 19-JAN-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Multi-Family INDV	Tier	Non-Affiliated					Newhall Land					Lennar					Grand Total					
		Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg
3/4 INCH RES METER MULTI RES INDV	4	107302	694	181	4	9,522	309	12	507302	0	0	0	5	1	5	107302	694	181	4	9,527	310	12
3/4 INCH RES METER MULTI RES INDV LIRA	5	107302	532	67	8	6,046	353	17	107302	532	67	8	6,046	353	17	107302	532	67	8	6,046	353	17
3/4 INCH RES METER MULTI RES INDV LIRA	1	109302	0	0	0	3	1	3	109302	0	0	0	3	1	3	109302	0	0	0	3	1	3
Multi-Family INDV			12,085	2,425	61	14,508	663	80														
1 INCH RES METER NON METRO CONSTR	1		0	0	0	0	0	0	502303	0	0	0	25	1	25	502303	0	0	0	25	1	25
1 INCH RES METER NON METRO CONSTR	2		0	0	0	0	0	0														
Non-Metered Construction			0	0	0	0	0	0														
5/8 INCH METER PUBLIC AUTHORITY	1	1401	2	2	1	15	2	6	1401	2	2	1	15	2	6	1401	2	2	1	15	2	8
3/4 INCH METER PUBLIC AUTHORITY	1	1402	19	4	5	809	4	202	1402	19	4	5	809	4	202	1402	19	4	5	809	4	202
3/4 INCH METER PUBLIC AUTHORITY	1	1403	187	4	47	1,293	4	323	1403	187	4	47	1,293	4	323	1403	187	4	47	1,293	4	323
1 INCH METER PUBLIC AUTHORITY	1	1404	102	5	20	2,485	5	497	1404	102	5	20	2,485	5	497	1404	102	5	20	2,485	5	497
1 1/2 INCH METER PUBLIC AUTHORITY	1	1405	1,590	22	72	37,209	23	1,618	1405	1,590	22	72	37,209	23	1,618	1405	1,590	22	72	37,209	23	1,618
2 INCH METER PUBLIC AUTHORITY	1	1406	1,354	7	193	41,442	7	5,920	1406	1,354	7	193	41,442	7	5,920	1406	1,354	7	193	41,442	7	5,920
3 INCH METER PUBLIC AUTHORITY	1	1407	5,412	14	387	131,414	14	9,387	1407	5,412	14	387	131,414	14	9,387	1407	5,412	14	387	131,414	14	9,387
4 INCH METER PUBLIC AUTHORITY	1	1408	1,800	2	900	38,702	2	19,351	1408	1,800	2	900	38,702	2	19,351	1408	1,800	2	900	38,702	2	19,351
6 INCH METER PUBLIC AUTHORITY	1	1409	170	1	170	1,725	1	1,725	1409	170	1	170	1,725	1	1,725	1409	170	1	170	1,725	1	1,725
8 INCH METER PUBLIC AUTHORITY	1	14010	1,449	1	1,449	26,717	1	26,717	14010	1,449	1	1,449	26,717	1	26,717	14010	1,449	1	1,449	26,717	1	26,717
10 INCH METER PUBLIC AUTHORITY	1		12,085	2,425	61	14,508	663	80														
Public Authority			12,085	2,425	61	14,508	663	80														
2" RECYCLED IRR METER RECY PUB AUTHORITY	1	17455	179	8	22	8,505	8	1,063	17455	179	8	22	8,505	8	1,063	17455	179	8	22	8,505	8	1,063
2" RECYCLED IRR METER RECY PUB AUTHORITY	1	17255	112	4	28	8,174	4	2,044	17255	112	4	28	8,174	4	2,044	17255	112	4	28	8,174	4	2,044
2" RECYCLED IRR METER RECYLED COMMERCIAL	1		0	1	0	0	1	0														
5" RECYCLED IRR METER RECYLED IRRIGATION	1		0	1	0	0	1	0														
10" RECYCLED IRR METER RECYLED	1	37060	4,120	1	4,120	4,877	2	2,439	37060	4,120	1	4,120	4,877	2	2,439	37060	4,120	1	4,120	4,877	2	2,439

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-DEC-2011 to 19-JAN-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Category	Class	Non-Affiliated				Newhall Land				Lennar				Grand Total					
		Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF		
Irrigation	170608	0	0	0	3,286	1	3,286												
	5 INCH MIXED RECY MTR IRRIGATION	Tier 1																	
Residential	370610	0	0	0	93,393	1	93,393												
	10 INCH MIXED RECY MTR IRRIGATION	Tier 1																	
Residential	5012	30	2	15	1,064	22	48												
	3/4 INCH METER RESIDENTIAL	Tier 1																	
	1 INCH METER RESIDENTIAL	Tier 1																	
	5/8 INCH LIRA METER RESIDENTIAL	Tier 1																	
	5/8 INCH LIRA METER RESIDENTIAL	Tier 2																	
	5/8 INCH LIRA METER RESIDENTIAL	Tier 3																	
	5/8 INCH LIRA METER RESIDENTIAL	Tier 4																	
	5/8 INCH LIRA METER RESIDENTIAL	Tier 5																	
	3/4 INCH LIRA METER RESIDENTIAL	Tier 1																	
	3/4 INCH LIRA METER RESIDENTIAL	Tier 2																	
	3/4 INCH LIRA METER RESIDENTIAL	Tier 3																	
	3/4 INCH LIRA METER RESIDENTIAL	Tier 4																	
	3/4 INCH LIRA METER RESIDENTIAL	Tier 5																	
	1 INCH LIRA METER RESIDENTIAL	Tier 1																	
	1 INCH LIRA METER RESIDENTIAL	Tier 2																	
1 INCH LIRA METER RESIDENTIAL	Tier 3																		
1 INCH LIRA METER RESIDENTIAL	Tier 4																		
1 INCH LIRA METER RESIDENTIAL	Tier 5																		
LIRA 1 1/2" METER RESIDENTIAL	Tier 1																		
LIRA 1 1/2" METER RESIDENTIAL	Tier 2																		
LIRA 1 1/2" METER RESIDENTIAL	Tier 3																		
LIRA 1 1/2" METER RESIDENTIAL	Tier 4																		
LIRA 1 1/2" METER RESIDENTIAL	Tier 5																		

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-DEC-2011 to 19-JAN-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Meter Size	Tier	Non-Affiliated										Newhall Land										Lennar										Grand Total									
		Class		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg								
		101301	101302	957	301	3	27,104	692	39	101301	101302	957	301	3	27,104	692	39	101301	101302	957	301	3	27,104	692	39	101301	101302	957	301	3	27,104	692	39								
5/8 INCH RES METER RESIDENTIAL	Tier 1	101301	101302	957	301	3	27,104	692	39	101301	101302	957	301	3	27,104	692	39	101301	101302	957	301	3	27,104	692	39	101301	101302	957	301	3	27,104	692	39								
	Tier 2	101301	101302	496	143	3	7,987	415	19	101301	101302	496	143	3	7,987	415	19	101301	101302	496	143	3	7,987	415	19	101301	101302	496	143	3	7,987	415	19								
	Tier 3	101301	101302	131	28	5	1,575	147	11	101301	101302	131	28	5	1,575	147	11	101301	101302	131	28	5	1,575	147	11	101301	101302	131	28	5	1,575	147	11								
	Tier 4	101301	101302	70	10	7	834	57	15	101301	101302	70	10	7	834	57	15	101301	101302	70	10	7	834	57	15	101301	101302	70	10	7	834	57	15								
	Tier 5	101301	101302	165,028	19,683	8	1,956,165	21,607	90	101301	101302	165,028	19,683	8	1,956,165	21,607	90	101301	101302	165,028	19,683	8	1,956,165	21,607	90	101301	101302	165,028	19,683	8	1,956,165	21,607	90								
3/4 INCH RES METER RESIDENTIAL	Tier 1	101301	101302	81,699	14,486	5	2,159,814	20,553	103	101301	101302	81,699	14,486	5	2,159,814	20,553	103	101301	101302	81,699	14,486	5	2,159,814	20,553	103	101301	101302	81,699	14,486	5	2,159,814	20,553	103								
	Tier 2	101301	101302	33,895	6,567	5	702,324	17,159	41	101301	101302	33,895	6,567	5	702,324	17,159	41	101301	101302	33,895	6,567	5	702,324	17,159	41	101301	101302	33,895	6,567	5	702,324	17,159	41								
	Tier 3	101301	101302	10,805	2,082	5	173,093	8,807	20	101301	101302	10,805	2,082	5	173,093	8,807	20	101301	101302	10,805	2,082	5	173,093	8,807	20	101301	101302	10,805	2,082	5	173,093	8,807	20								
	Tier 4	101301	101302	6,116	667	8	68,989	3,714	19	101301	101302	6,116	667	8	68,989	3,714	19	101301	101302	6,116	667	8	68,989	3,714	19	101301	101302	6,116	667	8	68,989	3,714	19								
	Tier 5	101301	101302	0	0	0	0	1	0	101301	101302	0	0	0	0	1	0	101301	101302	0	0	0	0	1	0	101301	101302	0	0	0	0	1	0								
1/2 INCH RES METER RESIDENTIAL	Tier 1	102302	102302	0	0	0	2	1	2	102302	102302	0	0	0	2	1	2	102302	102302	0	0	0	0	2	1	2	102302	102302	0	0	0	2	1	2							
	Tier 2	101303	101303	2,469	323	8	32,956	486	85	101303	101303	2,469	323	8	32,956	486	85	101303	101303	2,469	323	8	32,956	486	85	101303	101303	2,469	323	8	32,956	486	85								
	Tier 3	101303	101303	2,007	260	8	56,846	440	126	101303	101303	2,007	260	8	56,846	440	126	101303	101303	2,007	260	8	56,846	440	126	101303	101303	2,007	260	8	56,846	440	126								
	Tier 4	101303	101303	1,032	151	7	23,163	311	74	101303	101303	1,032	151	7	23,163	311	74	101303	101303	1,032	151	7	23,163	311	74	101303	101303	1,032	151	7	23,163	311	74								
	Tier 5	101303	101303	577	76	8	10,880	207	53	101303	101303	577	76	8	10,880	207	53	101303	101303	577	76	8	10,880	207	53	101303	101303	577	76	8	10,880	207	53								
1 1/2 INCH RES METER RESIDENTIAL	Tier 1	101303	101303	985	46	21	9,669	127	76	101303	101303	985	46	21	9,669	127	76	101303	101303	985	46	21	9,669	127	76	101303	101303	985	46	21	9,669	127	76								
	Tier 2	101304	101304	221	25	9	2,568	27	96	101304	101304	221	25	9	2,568	27	96	101304	101304	221	25	9	2,568	27	96	101304	101304	221	25	9	2,568	27	96								
	Tier 3	101304	101304	387	25	15	9,170	27	340	101304	101304	387	25	15	9,170	27	340	101304	101304	387	25	15	9,170	27	340	101304	101304	387	25	15	9,170	27	340								
	Tier 4	101304	101304	173	16	11	4,000	24	167	101304	101304	173	16	11	4,000	24	167	101304	101304	173	16	11	4,000	24	167	101304	101304	173	16	11	4,000	24	167								
	Tier 5	101304	101304	56	6	9	2,071	22	94	101304	101304	56	6	9	2,071	22	94	101304	101304	56	6	9	2,071	22	94	101304	101304	56	6	9	2,071	22	94								
1 1/2 INCH RES METER RESIDENTIAL	Tier 1	102304	102304	0	0	0	18	2	9	102304	102304	0	0	0	18	2	9	102304	102304	0	0	0	0	18	2	9	102304	102304	0	0	0	18	2	9							
	Tier 2	102304	102304	0	0	0	62	2	31	102304	102304	0	0	0	62	2	31	102304	102304	0	0	0	0	62	2	31	102304	102304	0	0	0	62	2	31							
	Tier 3	102304	102304	0	0	0	31	2	16	102304	102304	0	0	0	31	2	16	102304	102304	0	0	0	0	31	2	16	102304	102304	0	0	0	31	2	16							
	Tier 4	101305	101305	8	1	8	102	1	102	101305	101305	8	1	8	102	1	102	101305	101305	8	1	8	102	1	102	101305	101305	8	1	8	102	1	102								
	Tier 5	101305	101305	0	0	0	14	1	14	101305	101305	0	0	0	14	1	14	101305	101305	0	0	0	0	14	1	14	101305	101305	0	0	0	14	1	14							
2 INCH RES METER RESIDENTIAL	Tier 1	101305	101305	0	0	0	2	1	2	101305	101305	0	0	0	2	1	2	101305	101305	0	0	0	0	2	1	2	101305	101305	0	0	0	2	1	2							
	Tier 2	101305	101305	0	0	0	2	1	2	101305	101305	0	0	0	2	1	2	101305	101305	0	0	0	0	2	1	2	101305	101305	0	0	0	2	1	2							
	Tier 3	101305	101305	0	0	0	2	1	2	101305	101305	0	0	0	2	1	2	101305	101305	0	0	0	0	2	1	2	101305	101305	0	0	0	2	1	2							

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-DEC-2011 to 19-JAN-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Residential	Special Residential	Non-Affiliated				Newhall Land				Lennar				Grand Total									
		Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	
	Residential	1041	1	1	1	1	1	1	1041	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	5/8 INCH METER SPECIAL RES	1042	67	16	4	1,410	16	88	3042	2	1	2	66	1	66	1	66	1	68	1	68	1	68
	3/4 INCH METER SPECIAL RES	1043	308	20	15	7,761	20	388															
	3/4 INCH METER SPECIAL RESIDENTIAL	1044	1,192	16	75	27,459	16	1,716															
	1 INCH METER SPECIAL RES	1045	1,179	15	79	34,607	18	1,923															
	1 1/2 INCH METER SPECIAL RES	1046	96	1	66	6,285	1	6,285															
	2 INCH METER SPECIAL RESIDENTIAL	1047	96	1	66	6,285	1	6,285															
	4 INCH METER SPECIAL RES																						
	Special Residential																						
	zGrand Total																						

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-JAN-2012 to 19-FEB-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Commercial	Non-Affiliated										Newhall Land										Lennar										Grand Total									
	Class	Total CCF	Total Cust	Avg Cust	YTD Total CCF	YTD Total Cust	YTD Avg Cust	Class	Total CCF	Total Cust	Avg Cust	YTD Total CCF	YTD Total Cust	YTD Avg Cust	Class	Total CCF	Total Cust	Avg Cust	YTD Total CCF	YTD Total Cust	YTD Avg Cust	Class	Total CCF	Total Cust	Avg Cust	YTD Total CCF	YTD Total Cust	YTD Avg Cust												
5/8 INCH METER COMMERCIAL	1201	365	12	30	5,222	13	402	3201	0	1	0	2	1	2	1201	365	13	28	5,224	14	373	1201	365	13	28	5,224	14	373												
3/4 INCH METER COMMERCIAL	1202	730	64	11	9,894	74	134	3202	0	0	0	12	2	6	1202	730	64	11	9,906	76	130	1202	730	64	11	9,906	76	130												
1 INCH METER COMMERCIAL	1203	1,474	71	21	20,030	79	254	3203	3	2	2	103	2	52	1203	1,477	73	20	20,233	82	247	1203	1,477	73	20	20,233	82	247												
1 1/2 INCH METER COMMERCIAL	1204	4,105	86	48	60,739	92	660	3204	5	1	5	178	1	176	1204	4,110	87	47	60,915	93	655	1204	4,110	87	47	60,915	93	655												
2 INCH METER COMMERCIAL	1205	28,904	434	67	445,045	462	963	3205	235	3	78	2,437	3	812	1205	31,021	449	69	467,743	477	961	1205	31,021	449	69	467,743	477	961												
3 INCH METER COMMERCIAL	1206	11,526	40	288	198,004	42	4,714	3206	303	1	303	6,328	1	6,326	1206	12,368	42	295	216,217	44	4,914	1206	12,368	42	295	216,217	44	4,914												
4 INCH METER COMMERCIAL	1207	9,482	16	218	67,904	18	3,772							5207	1,078	1	1,078	15,534	3	5,178	1207	4,560	17	288	83,498	21	3,873													
6 INCH METER COMMERCIAL	1208	6,270	5	1,254	101,825	5	20,365							1208	6,270	5	1,254	101,825	5	20,365	1208	6,270	5	1,254	101,825	5	20,365													
8 INCH METER COMMERCIAL	1209	0	0	0	160	2	80							1209	0	0	0	160	2	80	1209	0	0	0	160	2	80													
10 INCH METER COMMERCIAL	12010	24,638	3	8,213	489,255	3	163,086							12010	24,638	3	8,213	489,265	3	163,088	12010	24,638	3	8,213	489,265	3	163,088													
NO BILL RATE COMMERCIAL								32010000	17	2	9	357	2	179	32010000	17	2	9	357	2	179	32010000	17	2	9	357	2	179												
Commercial																																								
Industrial																																								
5/8 INCH METER INDUSTRIAL	1301	21	4	5	203	4	51							1301	21	4	5	203	4	51	1301	21	4	5	203	4	51													
3/4 INCH METER INDUSTRIAL	1302	1	3	0	11	4	3							1302	1	3	0	11	4	3	1302	1	3	0	11	4	3													
1 INCH METER INDUSTRIAL	1303	981	30	33	14,833	34	436							1303	981	30	33	14,833	34	436	1303	981	30	33	14,833	34	436													
1 1/2 INCH METER INDUSTRIAL	1304	5,827	83	70	100,900	88	1,147							1304	5,827	83	70	100,900	88	1,147	1304	5,827	83	70	100,900	88	1,147													
2 INCH METER INDUSTRIAL	1305	20,239	237	85	348,522	261	1,335							1305	20,239	237	85	348,522	261	1,335	1305	20,239	237	85	348,522	261	1,335													
3 INCH METER INDUSTRIAL	1306	1,945	9	216	36,915	9	4,091							1306	1,945	9	216	36,915	9	4,091	1306	1,945	9	216	36,915	9	4,091													
4 INCH METER INDUSTRIAL	1307	3,970	9	441	82,269	9	6,919							1307	3,970	9	441	82,269	9	6,919	1307	3,970	9	441	82,269	9	6,919													
6 INCH METER INDUSTRIAL	1308	3,561	2	1,781	79,288	2	39,644							1308	3,561	2	1,781	79,288	2	39,644	1308	3,561	2	1,781	79,288	2	39,644													
10 INCH METER INDUSTRIAL	13010	104	1	104	1,711	1	1,711							13010	104	1	104	1,711	1	1,711	13010	104	1	104	1,711	1	1,711													
Industrial																																								
Irrigation																																								
3/4 INCH METER IRRIGATION	1602	48	11	4	159	18	9							1602	48	11	4	159	18	9	1602	48	11	4	159	18	9													
1 INCH METER IRRIGATION	1603	968	32	30	2,332	52	45							1603	968	32	30	2,332	52	45	1603	968	32	30	2,332	52	45													
1 1/2 INCH METER IRRIGATION	1604	5,516	70	79	15,758	168	94							1604	5,516	70	79	15,766	169	93	1604	5,516	70	79	15,766	169	93													
2 INCH METER IRRIGATION	1605	37,896	383	104	126,237	967	131	3605	1,809	10	181	6,981	22	317	1605	48,712	381	128	142,917	1,003	142	1605	48,712	381	128	142,917	1,003	142												
3 INCH METER IRRIGATION	1606	2,872	6	479	6,734	14	481							1606	2,872	6	479	6,734	14	481	1606	2,872	6	479	6,734	14	481													

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-JAN-2012 to 19-FEB-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Irrigation	Tier	Non-Affiliated												Newhall Land												Lennar												Grand Total											
		Class				YTD Total				Avg				Class				YTD Total				Avg				Class				YTD Total				Avg				Class				YTD Total				Avg			
		Total CCF	Total Cust	YTD Total CCF	YTD Total Cust	YTD Avg CCF	YTD Avg Cust	Total CCF	Total Cust	YTD Total CCF	YTD Total Cust	YTD Avg CCF	YTD Avg Cust	Class	Total CCF	Total Cust	YTD Total CCF	YTD Total Cust	YTD Avg CCF	YTD Avg Cust	Class	Total CCF	Total Cust	YTD Total CCF	YTD Total Cust	YTD Avg CCF	YTD Avg Cust	Class	Total CCF	Total Cust	YTD Total CCF	YTD Total Cust	YTD Avg CCF	YTD Avg Cust															
4 INCH METER IRRIGATION	Tier 1	972	1	1,897	2	949	972	1	1,897	2	949	972	1	1,897	2	949	972	1	1,897	2	949	972	1	1,897	2	949	1,607	1,550	2	775	2,772	2	1,386																
6 INCH METER IRRIGATION	Tier 1	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	0	0	1	0	0	2	0															
6 INCH OLD IRR METER IRRIGATION	Tier 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
8 INCH OLD IRR METER IRRIGATION	Tier 1	79	6	1,678	18	93	79	6	1,678	18	93	79	6	1,678	18	93	79	6	1,678	18	93	79	6	1,678	18	93	160402	79	6	13	1,678	18	93																
3/4 INCH DIM METER IRRIGATION	Tier 1	2	2	556	12	46	2	2	556	12	46	2	2	556	12	46	2	2	556	12	46	2	2	556	12	46	160402	2	2	1	556	12	46																
	Tier 2																																																
	Tier 3																																																
	Tier 4																																																
	Tier 5																																																
1 INCH DIM METER IRRIGATION	Tier 1	417	19	9,409	52	181	417	19	9,409	52	181	417	19	9,409	52	181	417	19	9,409	52	181	417	19	9,409	52	181	160403	417	19	22	9,409	52	181																
	Tier 2	54	12	8,775	42	209	54	12	8,775	42	209	54	12	8,775	42	209	54	12	8,775	42	209	54	12	8,775	42	209	160403	54	12	5	8,775	42	209																
	Tier 3	26	4	3,974	32	124	26	4	3,974	32	124	26	4	3,974	32	124	26	4	3,974	32	124	26	4	3,974	32	124	160403	26	4	7	3,974	32	124																
	Tier 4	21	4	1,896	25	76	21	4	1,896	25	76	21	4	1,896	25	76	21	4	1,896	25	76	21	4	1,896	25	76	160403	21	4	5	1,896	25	76																
	Tier 5	81	3	3,174	17	187	81	3	3,174	17	187	81	3	3,174	17	187	81	3	3,174	17	187	81	3	3,174	17	187	160403	81	3	27	3,174	17	187																
1 1/2 INCH DIM METER IRRIGATION	Tier 1	5,126	98	91,855	178	522	5,126	98	91,855	178	522	5,126	98	91,855	178	522	5,126	98	91,855	178	522	5,126	98	91,855	178	522	560404	30	1	30	469	1	469																
	Tier 2	1,184	81	115,404	169	683	1,184	81	115,404	169	683	1,184	81	115,404	169	683	1,184	81	115,404	169	683	1,184	81	115,404	169	683	560404	2	1	2	246	1	246																
	Tier 3	384	35	43,659	149	293	384	35	43,659	149	293	384	35	43,659	149	293	384	35	43,659	149	293	384	35	43,659	149	293	160404	384	35	11	43,659	149	293																
	Tier 4	132	16	20,855	111	188	132	16	20,855	111	188	132	16	20,855	111	188	132	16	20,855	111	188	132	16	20,855	111	188	160404	132	16	8	20,855	111	188																
	Tier 5	126	9	26,632	71	375	126	9	26,632	71	375	126	9	26,632	71	375	126	9	26,632	71	375	126	9	26,632	71	375	160404	126	9	14	26,632	71	375																
2 INCH DIM METER IRRIGATION	Tier 1	46,007	606	830,514	999	838	46,007	606	830,514	999	838	46,007	606	830,514	999	838	46,007	606	830,514	999	838	46,007	606	830,514	999	838	560405	238	6	40	5,297	15	353																
	Tier 2	9,188	467	973,098	970	1,003	9,188	467	973,098	970	1,003	9,188	467	973,098	970	1,003	9,188	467	973,098	970	1,003	9,188	467	973,098	970	1,003	560405	111	4	28	8,329	15	555																
	Tier 3	2,010	180	336,891	222	410	2,010	180	336,891	222	410	2,010	180	336,891	222	410	2,010	180	336,891	222	410	2,010	180	336,891	222	410	160405	26	3	9	4,802	14	329																
	Tier 4	627	69	155,102	638	243	627	69	155,102	638	243	627	69	155,102	638	243	627	69	155,102	638	243	627	69	155,102	638	243	160405	0	0	0	2,946	13	227																
	Tier 5	585	30	180,722	354	459	585	30	180,722	354	459	585	30	180,722	354	459	585	30	180,722	354	459	585	30	180,722	354	459	160405	0	0	0	7,757	12	646																
3 INCH DIM METER IRRIGATION	Tier 1	1,384	8	45,218	15	3,015	1,384	8	45,218	15	3,015	1,384	8	45,218	15	3,015	1,384	8	45,218	15	3,015	1,384	8	45,218	15	3,015	160406	1,384	8	173	45,218	15	3,015																
	Tier 2	460	7	48,040	15	3,203	460	7	48,040	15	3,203	460	7	48,040	15	3,203	460	7	48,040	15	3,203	460	7	48,040	15	3,203	160406	460	7	66	48,040	15	3,203																
	Tier 3	110	4	13,598	12	1,133	110	4	13,598	12	1,133	110	4	13,598	12	1,133	110	4	13,598	12	1,133	110	4	13,598	12	1,133	160406	110	4	28	13,598	12	1,133																

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-JAN-2012 to 19-FEB-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Irrigation	Non-Affiliated										Newhall/Land										Grand Total									
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg									
3 INCH DIM METER IRRIGATION	Tier 3	21	1	21	3,892	10	389	160406	21	1	21	3,892	10	389	160406	21	1	21	3,892	10	389									
	Tier 4	0	0	0	9,409	6	1,568	160406	0	0	0	9,409	6	1,568	160406	0	0	0	9,409	6	1,568									
	Tier 5	0	1	0	422	2	211	160407	0	1	0	422	2	211	160407	0	1	0	422	2	211									
	Tier 1	0	0	0	101	1	101	160407	0	0	0	101	1	101	160407	0	0	0	101	1	101									
	Tier 2	0	0	0	78	1	78	160407	0	0	0	78	1	78	160407	0	0	0	78	1	78									
4 INCH DIM METER IRRIGATION	Tier 1	0	0	0	76	1	76	160407	0	0	0	76	1	76	160407	0	0	0	76	1	76									
	Tier 3	0	0	0	2,709	1	2,709	160407	0	0	0	2,709	1	2,709	160407	0	0	0	2,709	1	2,709									
	Tier 4	38	1	38	20,079	3	6,693	160408	38	1	38	20,079	3	6,693	160408	38	1	38	20,079	3	6,693									
	Tier 5	0	0	0	27,148	3	9,049	160408	0	0	0	27,148	3	9,049	160408	0	0	0	27,148	3	9,049									
	Tier 2	0	0	0	4,593	3	1,531	160408	0	0	0	4,593	3	1,531	160408	0	0	0	4,593	3	1,531									
6 INCH DIM METER IRRIGATION	Tier 1	0	0	0	838	1	838	160408	0	0	0	838	1	838	160408	0	0	0	838	1	838									
	Tier 2	0	0	0	8,083	1	8,083	160408	0	0	0	8,083	1	8,083	160408	0	0	0	8,083	1	8,083									
	Tier 3	0	0	0	2,173	1	2,173	360508	0	0	0	2,173	1	2,173	360508	0	0	0	2,173	1	2,173									
	Tier 4	0	0	0	8,087	1	8,087	360508	0	0	0	8,087	1	8,087	360508	0	0	0	8,087	1	8,087									
	Tier 5	1,271	1	1,271	51,639	1	51,639	160509	1,271	1	1,271	51,639	1	51,639	160509	1,271	1	1,271	51,639	1	51,639									
8 INCH MIXED METERS IRRIGATION	Tier 1	0	0	0	37,716	1	37,716	160509	0	0	0	37,716	1	37,716	160509	0	0	0	37,716	1	37,716									
	Tier 2	0	0	0	832	1	832	160509	0	0	0	832	1	832	160509	0	0	0	832	1	832									
	Tier 3	958	21	46	23,287	53	439	1806	958	21	46	23,287	53	439	1806	958	21	46	23,287	53	439									
Irrigation	Tier 1	30	4	8	159	4	40	1081	30	4	8	159	4	40	1081	30	4	8	159	4	40									
	Tier 2	78	16	4	986	20	49	1062	78	16	4	986	20	49	1062	78	16	4	986	20	49									
Metered Construction	Tier 1	143	3	48	2,675	3	892	1063	143	3	48	2,675	3	892	1063	143	3	48	2,675	3	892									
	Tier 2	2,762	38	73	39,560	38	1,041	1064	2,762	38	73	39,560	38	1,041	1064	2,762	38	73	39,560	38	1,041									
Multi-Family	Tier 1	25,374	247	103	337,427	248	1,361	1065	25,374	247	103	337,427	248	1,361	1065	25,374	247	103	337,427	248	1,361									
	Tier 2	5062	19	7	3	144	7	21	1062	5062	19	7	3	144	7	21	1062	5062	19	7	3	144	7	21						

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For 20-JAN-2012 to 19-FEB-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Multi-Family	Class	Tier	Non-Affiliated			Newhall Land			Lennar			Grand Total										
			Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg							
	1066	3 INCH METER MULTI RESIDENTIAL	5,089	29	175	70,433	29	2,429	5066	96	1	96	1,275	1	1,275	1066	5,185	30	173	71,708	30	2,990
	1067	4 INCH METER MULTI RESIDENTIAL	5,735	9	637	71,641	9	7,960								1067	5,735	9	637	71,641	9	7,960
	1066	6 INCH METER MULTI RESIDENTIAL	2,223	6	371	38,739	6	5,457								1066	2,223	6	371	38,739	6	6,457
	1069	8 INCH METER MULTI RESIDENTIAL	2,425	5	485	42,213	5	8,443								1069	2,425	5	485	42,213	5	8,443
	10610	10 INCH METER MULTI RESIDENTIAL	1,608	1	1,608	24,529	1	24,529								10610	1,608	1	1,608	24,529	1	24,529
	10822	3/4 INCH LIRA METER MULTI RES LIRA	0	1	0	5	1	5								10822	0	1	0	5	1	5
	10822	3/4 INCH RES METER MULTI RESIDENTIAL	5	1	5	13	1	13								10822	5	1	5	13	1	13
	108302	3/4 INCH RES METER MULTI RES LIRA	0	0	0	6	1	6								108302	0	0	0	6	1	6
	506302	3/4 INCH RES METER MULTI RESIDENTIAL	0	0	0	0	0	0								506302	0	0	0	0	0	0
	1072	3/4 INCH METER MULTI RES INDV	4	1	4	118	8	15								1072	4	1	4	118	8	15
	10921	5/8 INCH LIRA METER MULTI RES INDV LIRA	0	0	0	17	1	17								10921	0	0	0	17	1	17
	10921	5/8 INCH LIRA METER MULTI RES INDV LIRA	0	0	0	3	1	3								10921	0	0	0	3	1	3
	10921	5/8 INCH LIRA METER MULTI RES INDV LIRA	0	0	0	8	1	8								10921	0	0	0	8	1	8
	10921	5/8 INCH LIRA METER MULTI RES INDV LIRA	0	0	0	2	1	2								10921	0	0	0	2	1	2
	10822	3/4 INCH LIRA METER MULTI RES INDV LIRA	409	78	5	9,441	410	23								10822	409	78	5	9,441	410	23
	10822	3/4 INCH LIRA METER MULTI RES INDV LIRA	42	17	2	1,658	174	10								10822	42	17	2	1,658	174	10
	10922	5/8 INCH LIRA METER MULTI RES INDV LIRA	33	11	3	1,137	122	9								10922	33	11	3	1,137	122	9
	10922	5/8 INCH LIRA METER MULTI RES INDV LIRA	6	2	3	325	40	8								10922	6	2	3	325	40	8
	10922	5/8 INCH LIRA METER MULTI RES INDV LIRA	1	1	1	229	18	13								10922	1	1	1	229	18	13
	107301	5/8 INCH RES METER MULTI RES INDV	27	5	5	271	9	54								107301	27	5	5	271	9	54
	107301	5/8 INCH RES METER MULTI RES INDV	1	1	1	109	6	18								107301	1	1	1	109	6	18
	107301	5/8 INCH RES METER MULTI RES INDV	2	1	2	9	1	9								107301	2	1	2	9	1	9
	107302	3/4 INCH RES METER MULTI RES INDV	24,679	4,346	5	313,957	5,254	60								107302	24,679	4,346	5	313,957	5,254	60
	107302	3/4 INCH RES METER MULTI RES INDV	3,019	1,153	3	75,871	2,648	29								107302	3,019	1,153	3	75,871	2,648	29
	507302	3/4 INCH RES METER MULTI RES INDV	0	0	0	0	0	0								507302	0	0	0	0	0	0
	507302	3/4 INCH RES METER MULTI RES INDV	0	0	0	3	1	3								507302	0	0	0	3	1	3
	507302	3/4 INCH RES METER MULTI RES INDV	6	9	1	102	29	4								507302	6	9	1	102	29	4
	507302	3/4 INCH RES METER MULTI RES INDV	3,019	1,153	3	75,871	2,648	29								507302	3,019	1,153	3	75,871	2,648	29

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-JAN-2012 to 19-FEB-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Multi-Family INDV	Tier	Non-Affiliated					Newhall Land					Lennar					Grand Total					
		Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg
3/4 INCH RES METER MULTI RES INDV	2	107302	2,241	633	4	36,232	1,886	20	507302	0	0	0	5	1	5	107302	2,241	633	4	38,237	1,887	20
	3																					
	4	107302	579	158	4	9,522	809	12	507302	0	0	0	5	1	5	107302	579	158	4	9,527	810	12
	5																					
3/4 INCH RES METER MULTI RES INDV LIRA	1	107302	391	53	7	6,046	353	17	107302	391	53	7	6,046	353	17	107302	391	53	7	6,046	353	17
Multi-Family INDV		109302	0	0	0	3	1	3	109302	0	0	0	0	0	0	109302	0	0	0	0	0	0
1 INCH RES METER NON- METRO CONSTR	1																					
Non-Metered Construction	2																					
5/8 INCH METER PUBLIC AUTHORITY	1	1401	2	2	1	15	2	8	582303	0	0	0	25	1	25	582303	0	0	0	25	1	25
3/4 INCH METER PUBLIC AUTHORITY	1	1402	20	4	5	809	4	202								1402	20	4	5	809	4	202
1 INCH METER PUBLIC AUTHORITY	1	1403	82	4	21	1,263	4	323								1403	82	4	21	1,293	4	323
1 1/2 INCH METER PUBLIC AUTHORITY	1	1404	151	5	30	2,485	5	497								1404	151	5	30	2,485	5	497
2 INCH METER PUBLIC AUTHORITY	1	1405	1,962	22	89	37,209	23	1,618								1405	1,962	22	89	37,209	23	1,618
3 INCH METER PUBLIC AUTHORITY	1	1406	1,652	7	236	41,442	7	5,920								1406	1,652	7	236	41,442	7	5,920
4 INCH METER PUBLIC AUTHORITY	1	1407	7,092	14	507	131,414	14	9,387								1407	7,092	14	507	131,414	14	9,387
6 INCH METER PUBLIC AUTHORITY	1	1408	1,922	2	961	38,702	2	19,351								1408	1,922	2	961	38,702	2	19,351
8 INCH METER PUBLIC AUTHORITY	1	1409	166	1	166	1,725	1	1,725								1409	166	1	166	1,725	1	1,725
10 INCH METER PUBLIC AUTHORITY	1	14010	1,516	1	1,516	26,717	1	26,717								14010	1,516	1	1,516	26,717	1	26,717
Public Authority		17455	396	8	50	8,505	8	1,063								17455	396	8	50	8,505	8	1,063
2" RECYCLED IRR METER RECY PUB AUTHORITY	1	17255	246	4	62	8,174	4	2,044								17255	246	4	62	8,174	4	2,044
3" RECYCLED IRR METER RECY COMM AUTHORITY	1																					
6" RECYCLED IRR METER	1		0	0	0	0	1	0														

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-JAN-2012 to 19-FEB-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Residential	Non-Affiliated					Newhall Land					Lennar					Grand Total					
	Classes	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg
LIRA 1 1/2" METER RESIDENTIAL LIRA	Tier 2	0	0	0	14	1	14	10224	0	0	0	14	1	14	10224	0	0	0	14	1	14
	Tier 3																				
	Tier 4																				
	Tier 5																				
5/8 INCH RES METER RESIDENTIAL	Tier 1	5,514	902	6	71,323	1,054	68	101301	5,514	902	6	71,323	1,054	68	101301	5,514	902	6	71,323	1,054	68
	Tier 2	1,118	345	3	27,104	692	39	101301	1,118	345	3	27,104	692	39	101301	1,118	345	3	27,104	692	39
	Tier 3	431	123	4	7,987	415	19	101301	431	123	4	7,987	415	19	101301	431	123	4	7,987	415	19
	Tier 4	93	26	4	1,575	147	11	101301	93	26	4	1,575	147	11	101301	93	26	4	1,575	147	11
	Tier 5	30	12	3	834	57	15	101301	30	12	3	834	57	15	101301	30	12	3	834	57	15
3/4 INCH RES METER RESIDENTIAL	Tier 1	156,160	19,723	8	1,956,185	21,937	90	501302	156,160	19,723	8	1,956,185	21,937	90	501302	156,160	19,723	8	1,956,185	21,937	90
	Tier 2	92,630	15,477	6	2,159,814	20,953	103	501302	92,630	15,477	6	2,159,814	20,953	103	501302	92,630	15,477	6	2,159,814	20,953	103
	Tier 3	38,018	6,995	5	702,324	17,159	41	501302	38,018	6,995	5	702,324	17,159	41	501302	38,018	6,995	5	702,324	17,159	41
	Tier 4	10,366	2,122	5	173,093	8,807	20	501302	10,366	2,122	5	173,093	8,807	20	501302	10,366	2,122	5	173,093	8,807	20
	Tier 5	6,555	1,054	6	86,989	3,714	19	501302	6,555	1,054	6	86,989	3,714	19	501302	6,555	1,054	6	86,989	3,714	19
3/4 INCH RES METER RESIDENTIAL LIRA	Tier 1	0	0	0	0	1	0	102302	0	0	0	0	1	0	102302	0	0	0	0	1	0
	Tier 2	0	0	0	2	1	2	102302	0	0	0	2	1	2	102302	0	0	0	2	1	2
1 INCH RES METER RESIDENTIAL	Tier 1	2,577	325	8	32,956	466	85	501303	2,577	325	8	32,956	466	85	501303	2,577	325	8	32,956	466	85
	Tier 2	2,570	271	9	56,846	440	129	501303	2,570	271	9	56,846	440	129	501303	2,570	271	9	56,846	440	129
	Tier 3	1,238	159	8	23,163	311	74	501303	1,238	159	8	23,163	311	74	501303	1,238	159	8	23,163	311	74
	Tier 4	616	72	9	10,880	207	53	101303	616	72	9	10,880	207	53	101303	616	72	9	10,880	207	53
	Tier 5	884	37	24	9,669	127	76	101303	884	37	24	9,669	127	76	101303	884	37	24	9,669	127	76
1 1/2 INCH RES METER RESIDENTIAL	Tier 1	226	25	9	2,588	27	96	101304	226	25	9	2,588	27	96	101304	226	25	9	2,588	27	96
	Tier 2	476	25	19	9,170	27	340	101304	476	25	19	9,170	27	340	101304	476	25	19	9,170	27	340
	Tier 3	176	16	11	4,000	24	167	101304	176	16	11	4,000	24	167	101304	176	16	11	4,000	24	167
	Tier 4	42	3	14	2,071	22	94	101304	42	3	14	2,071	22	94	101304	42	3	14	2,071	22	94
	Tier 5	6	2	3	2,239	16	140	101304	6	2	3	2,239	16	140	101304	6	2	3	2,239	16	140
1 1/2 INCH RES METER RESIDENTIAL LIRA	Tier 1	0	0	0	18	2	9	102304	0	0	0	18	2	9	102304	0	0	0	18	2	9
	Tier 2	0	0	0	62	2	31	102304	0	0	0	62	2	31	102304	0	0	0	62	2	31
	Tier 3	0	0	0	31	2	16	102304	0	0	0	31	2	16	102304	0	0	0	31	2	16

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-JAN-2012 to 19-FEB-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Non-Affiliated		Newhall Land						Lennar						Grand Total								
Class	Tier	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	
Residential	2 INCH RES METER	9	1	9	102	1	102	101305	9	1	9	102	1	102	101305	9	1	9	102	1	102	1
	Tier 1																					
	Tier 2	0	0	0	14	1	14	101305	0	0	0	14	1	14	101305	0	0	0	14	1	14	1
	Tier 3	0	0	0	2	1	2	101305	0	0	0	2	1	2	101305	0	0	0	2	1	2	1
	Residential	9	1	9	116	2	118	1041	0	1	0	1	1	1	1041	0	1	0	1	1	1	1
	Tier 1																					
Special Residential	5/8 INCH METER SPECIAL RES	96	16	6	1,410	16	88	1042	96	16	6	1,410	16	88	1042	96	16	6	1,410	16	88	88
	Tier 1																					
	3/4 INCH METER SPECIAL RES	367	20	18	7,761	20	388	1043	367	20	18	7,761	20	388	1043	367	20	18	7,761	20	388	388
	Tier 1																					
	3/4 INCH METER SPECIAL RES	809	16	51	27,459	16	1,716	1044	809	16	51	27,459	16	1,716	1044	809	16	51	27,459	16	1,716	1,716
	Tier 1																					
	1 1/2 INCH METER SPECIAL RES	1,361	15	91	34,607	18	1,923	1045	1,361	15	91	34,607	18	1,923	1045	1,361	15	91	34,607	18	1,923	1,923
	Tier 1																					
	2 INCH METER SPECIAL RES	227	1	227	6,285	1	6,285	1047	227	1	227	6,285	1	6,285	1047	227	1	227	6,285	1	6,285	6,285
	Tier 1																					
	4 INCH METER SPECIAL RES	227	1	227	6,285	1	6,285	1047	227	1	227	6,285	1	6,285	1047	227	1	227	6,285	1	6,285	6,285
	Tier 1																					
	Special Residential	227	1	227	6,285	1	6,285	1047	227	1	227	6,285	1	6,285	1047	227	1	227	6,285	1	6,285	6,285
	Tier 1																					
Grand Total		9	1	9	116	2	118	1041	96	16	6	1,410	16	88	1042	367	20	18	7,761	20	388	388

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-FEB-2012 to 25-MAR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Meter Size	Tier	Non-Affiliated										Newhall Land										Lennar										Grand Total									
		Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg												
5/8 INCH METER COMMERCIAL	Tier 1	1201	431	12	36	5,222	13	402	3201	0	1	0	2	1	2	1201	431	13	33	5,224	14	373	1201	431	13	33	5,224	14	373												
3/4 INCH METER COMMERCIAL	Tier 1	1202	839	66	13	9,894	74	134	3202	0	0	0	12	2	6	1202	839	66	13	9,906	76	130	1202	839	66	13	9,906	76	130												
1 INCH METER COMMERCIAL	Tier 1	1203	1,555	71	22	20,030	79	254	3203	11	2	6	103	2	52	1203	1,566	73	21	20,233	82	247	1203	1,566	73	21	20,233	82	247												
1 1/2 INCH METER COMMERCIAL	Tier 1	1204	4,560	87	54	60,739	92	660	3204	3	1	3	176	1	176	1204	4,663	88	53	60,815	93	655	1204	4,663	88	53	60,815	93	655												
2 INCH METER COMMERCIAL	Tier 1	1205	30,949	435	71	445,045	462	983	3205	52	2	26	2,437	3	812	1205	32,953	448	73	467,743	477	981	1205	32,953	448	73	467,743	477	981												
3 INCH METER COMMERCIAL	Tier 1	1206	11,713	40	293	198,004	42	4,714	3206	255	1	255	6,328	1	6,326	1206	12,695	42	302	216,217	44	4,914	1206	12,695	42	302	216,217	44	4,914												
4 INCH METER COMMERCIAL	Tier 1	1207	3,727	16	233	67,904	18	3,772							5207	1,194	1	1,194	15,594	3	5,178	1207	4,921	17	289	68,438	21	3,973													
6 INCH METER COMMERCIAL	Tier 1	1208	6,437	5	1,287	101,825	5	20,365								1208	6,437	5	1,287	101,825	5	20,365	1208	6,437	5	1,287	101,825	5	20,365												
8 INCH METER COMMERCIAL	Tier 1	1209	0	0	0	160	2	80								1209	0	0	0	160	2	80	1209	0	0	0	160	2	80												
10 INCH METER COMMERCIAL	Tier 1	12010	21,475	3	7,158	489,265	3	163,088								12010	21,475	3	7,158	489,265	3	163,088	12010	21,475	3	7,158	489,265	3	163,088												
NO BILL RATE COMMERCIAL	Tier 1								32010000	17	2	9	357	2	179	32010000	17	2	9	357	2	179	32010000	17	2	9	357	2	179												
Commercial																																									
5/8 INCH METER INDUSTRIAL	Tier 1	1301	12	4	3	203	4	51								1301	12	4	3	203	4	51	1301	12	4	3	203	4	51												
3/4 INCH METER INDUSTRIAL	Tier 1	1302	2	3	1	11	4	3								1302	2	3	1	11	4	3	1302	2	3	1	11	4	3												
1 INCH METER INDUSTRIAL	Tier 1	1303	1,279	30	43	14,833	54	436								1303	1,279	30	43	14,833	54	436	1303	1,279	30	43	14,833	54	436												
1 1/2 INCH METER INDUSTRIAL	Tier 1	1304	7,127	83	86	100,900	88	1,147								1304	7,127	83	86	100,900	88	1,147	1304	7,127	83	86	100,900	88	1,147												
2 INCH METER INDUSTRIAL	Tier 1	1305	22,075	237	96	346,522	261	1,335								1305	22,075	237	96	346,522	261	1,335	1305	22,075	237	96	346,522	261	1,335												
3 INCH METER INDUSTRIAL	Tier 1	1306	1,997	9	222	36,815	9	4,081								1306	1,997	9	222	36,815	9	4,081	1306	1,997	9	222	36,815	9	4,081												
4 INCH METER INDUSTRIAL	Tier 1	1307	3,629	9	403	62,269	9	6,919								1307	3,629	9	403	62,269	9	6,919	1307	3,629	9	403	62,269	9	6,919												
6 INCH METER INDUSTRIAL	Tier 1	1308	5,064	2	2,532	79,288	2	39,644								1308	5,064	2	2,532	79,288	2	39,644	1308	5,064	2	2,532	79,288	2	39,644												
10 INCH METER INDUSTRIAL	Tier 1	13010	120	1	120	1,711	1	1,711								13010	120	1	120	1,711	1	1,711	13010	120	1	120	1,711	1	1,711												
Industrial																																									
3/4 INCH METER IRRIGATION	Tier 1	1602	0	0	0	159	18	9								1602	0	0	0	159	18	9	1602	0	0	0	159	18	9												
1 INCH METER IRRIGATION	Tier 1	1603	0	0	0	2,332	52	45								1603	0	0	0	2,332	52	45	1603	0	0	0	2,332	52	45												
1 1/2 INCH METER IRRIGATION	Tier 1	1604	0	0	0	15,768	168	94								5604	0	0	0	15,768	168	94	1604	0	0	0	15,768	168	94												
2 INCH METER IRRIGATION	Tier 1	1605	0	0	0	128,237	987	131	3605	0	0	0	6,981	22	317	1605	0	0	0	142,917	1,003	142	1605	0	0	0	142,917	1,003	142												
3 INCH METER IRRIGATION	Tier 1	1606	0	0	0	6,734	14	481								1606	0	0	0	6,734	14	481	1606	0	0	0	6,734	14	481												

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-FEB-2012 to 25-MAR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Irrigation	Non-Affiliated										Newhall Land										Lennar										Grand Total			
	Tier	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg					
4 INCH METER IRRIGATION	Tier 1	1607	0	0	0	1,897	2	949																										
5 INCH METER IRRIGATION	Tier 1	1608	0	0	0	2,772	2	1,386																										
6 INCH OLD IRR METER IRRIGATION	Tier 1		0	0	0	0	1	0	0	0	0	0	1	0	0																			
8 INCH OLD IRR METER IRRIGATION	Tier 1		0	0	0	0	1	0																										
3/4 INCH DIM METER IRRIGATION	Tier 1	160402	116	17	7	1,678	18	93																										
	Tier 2	160402	18	6	3	556	12	46																										
	Tier 3	160402	2	2	1	76	6	13																										
	Tier 4	160402	0	0	0	37	4	9																										
	Tier 5	160402	0	0	0	30	2	15																										
1 INCH DIM METER IRRIGATION	Tier 1	160403	568	51	11	9,409	52	181																										
	Tier 2	160403	404	31	13	8,775	42	209																										
	Tier 3	160403	137	13	11	3,974	32	124																										
	Tier 4	160403	95	9	11	1,896	25	76																										
	Tier 5	160403	300	7	43	3,174	17	187																										
1 1/2 INCH DIM METER IRRIGATION	Tier 1	160404	5,459	168	33	91,856	178	522																										
	Tier 2	160404	4,637	118	39	115,404	189	683																										
	Tier 3	160404	1,328	44	30	43,659	149	293																										
	Tier 4	160404	512	24	21	20,855	111	189																										
	Tier 5	160404	424	14	30	26,632	71	375																										
2 INCH DIM METER IRRIGATION	Tier 1	160405	51,055	969	53	830,614	999	838																										
	Tier 2	160405	37,624	702	54	973,098	970	1,003																										
	Tier 3	160405	7,595	253	30	336,891	822	410																										
	Tier 4	160405	2,790	110	25	155,102	638	243																										
	Tier 5	160405	4,880	58	81	180,722	384	459																										
3 INCH DIM METER IRRIGATION	Tier 1	160406	2,720	15	181	45,218	15	3,015																										
	Tier 2	160406	2,232	13	172	48,040	15	3,203																										
	Tier 4	160406	55	4	14	13,598	12	1,133																										

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-FEB-2012 to 25-MAR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Irrigation	Non-Affiliated										Newhall Land										Lennar										Grand Total									
	Class		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg											
	Tier	Meter Size																																						
3 INCH DIM METER IRRIGATION	Tier 3		8	1	8	3,892	10	399																																
	Tier 4		53	1	53	9,409	6	1,568																																
	Tier 5		321	2	161	422	2	211																																
	Tier 1		24	1	24	101	1	101																																
	Tier 2		18	1	18	78	1	78																																
4 INCH DIM METER IRRIGATION	Tier 3		18	1	18	76	1	76																																
	Tier 4		750	1	750	2,709	1	2,709																																
	Tier 5		1,431	3	477	20,079	3	6,693																																
	Tier 1		67	1	67	27,148	3	9,049																																
	Tier 2		0	0	0	4,593	3	1,531																																
6 INCH DIM METER IRRIGATION	Tier 3		0	0	0	838	1	838																																
	Tier 4		0	0	0	8,083	1	8,083																																
	Tier 5		360,508	0	0	2,173	1	2,173																																
	Tier 1		360,508	0	0	8,087	1	8,087																																
	Tier 2		1,520	1	1,520	51,639	1	51,639																																
8 INCH MIXED METERS IRRIGATION	Tier 1		0	0	0	37,716	1	37,716																																
	Tier 2		0	0	0	832	1	832																																
	Tier 3		1806	107	21	5	23,287	53	439	3805	0	0	0	2	1	2																								
Irrigation	Tier 1		1806	107	21	5	23,287	53	439	3805	0	0	0	2	1	2																								
	Tier 2		1061	18	4	5	159	4	40																															
Metered Construction	Tier 1		1062	94	18	5	985	20	49																															
	Tier 2		1063	147	3	49	2,675	3	882																															
Multi-Family	Tier 1		1064	3,100	38	82	39,560	38	1,041																															
	Tier 2		1065	27,712	247	112	337,427	248	1,361																															
Metered Construction	Tier 1		1806	107	21	5	23,287	53	439	3805	0	0	0	2	1	2																								
	Tier 2		1061	18	4	5	159	4	40																															
Multi-Family	Tier 1		1062	94	18	5	985	20	49																															
	Tier 2		1063	147	3	49	2,675	3	882																															
Multi-Family	Tier 1		1064	3,100	38	82	39,560	38	1,041																															
	Tier 2		1065	27,712	247	112	337,427	248	1,361																															
Metered Construction	Tier 1		1806	107	21	5	23,287	53	439	3805	0	0	0	2	1	2																								
	Tier 2		1061	18	4	5	159	4	40																															
Multi-Family	Tier 1		1062	94	18	5	985	20	49																															
	Tier 2		1063	147	3	49	2,675	3	882																															
Multi-Family	Tier 1		1064	3,100	38	82	39,560	38	1,041																															
	Tier 2		1065	27,712	247	112	337,427	248	1,361																															
Metered Construction	Tier 1		1806	107	21	5	23,287	53	439	3805	0	0	0	2	1	2																								
	Tier 2		1061	18	4	5	159	4	40																															
Multi-Family	Tier 1		1062	94	18	5	985	20	49																															
	Tier 2		1063	147	3	49	2,675	3	882																															
Multi-Family	Tier 1		1064	3,100	38	82	39,560	38	1,041																															
	Tier 2		1065	27,712	247	112	337,427	248	1,361																															
Metered Construction	Tier 1		1806	107	21	5	23,287	53	439	3805	0	0	0	2	1	2																								
	Tier 2		1061	18	4	5	159	4	40																															
Multi-Family	Tier 1		1062	94	18	5	985	20	49																															
	Tier 2		1063	147	3	49	2,675	3	882																															
Multi-Family	Tier 1		1064	3,100	38	82	39,560	38	1,041																															
	Tier 2		1065	27,712	247	112	337,427	248	1,361																															
Metered Construction	Tier 1		1806	107	21	5	23,287	53	439	3805	0	0	0	2	1	2																								
	Tier 2		1061	18	4	5	159	4	40																															
Multi-Family	Tier 1		1062	94	18	5	985	20	49																															
	Tier 2		1063	147	3	49	2,675	3	882																															
Multi-Family	Tier 1		1064	3,100	38	82	39,560	38	1,041																															
	Tier 2		1065	27,712	247	112	337,427	248	1,361																															
Metered Construction	Tier 1		1806	107																																				

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-FEB-2012 to 25-MAR-2012
YTD: 26-DEC-2011 to 23-DEC-2012

Multi-Family	Class	Non-Affiliated					Newhall Land					Lennar					Grand Total														
		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg										
	3 INCH METER MULTI-RESIDENTIAL-1	1066	5,674	29	196	70,433	29	2,429							5066	117	1	117	1,275	1	1,275	1	1,275	1065	5,791	30	193	71,708	30	2,390	
	4 INCH METER MULTI-RESIDENTIAL-1	1067	6,076	9	675	71,641	9	7,960																1067	6,076	9	675	71,641	9	7,960	
	6 INCH METER MULTI-RESIDENTIAL-1	1068	2,525	6	421	38,739	6	6,457																1068	2,525	6	421	38,739	6	6,457	
	8 INCH METER MULTI-RESIDENTIAL-1	1069	3,021	5	604	42,213	5	8,443																1069	3,021	5	604	42,213	5	8,443	
	10 INCH METER MULTI-RESIDENTIAL-1	10610	1,847	1	1,847	24,529	1	24,529																10610	1,847	1	1,847	24,529	1	24,529	
	3/4 INCH LIRA METER MULTI-RES LIRA	10822	0	1	0	5	1	5																10822	0	1	0	5	1	5	
	3/4 INCH RES METER MULTI-RES LIRA	10822	4	1	4	13	1	13																	10822	4	1	4	13	1	13
	3/4 INCH RES METER MULTI-RES LIRA	108302	0	0	0	6	1	6																	108302	0	0	0	6	1	6
	3/4 INCH RES METER MULTI-RES LIRA	506302	0	0	0	0	1	1																506302	0	0	0	0	1	1	
Multi-Family	3/4 INCH METER MULTI-RES INDV	1072	9	1	9	118	8	15																1072	9	1	9	118	8	15	
	5/8 INCH LIRA METER MULTI-RES INDV LIRA	10921	0	0	0	17	1	17																	10921	0	0	0	17	1	17
	5/8 INCH LIRA METER MULTI-RES INDV LIRA	10921	0	0	0	3	1	3																	10921	0	0	0	3	1	3
	5/8 INCH RES METER MULTI-RES INDV	10921	0	0	0	8	1	8																	10921	0	0	0	8	1	8
	5/8 INCH RES METER MULTI-RES INDV	10921	0	0	0	2	1	2																	10921	0	0	0	2	1	2
	3/4 INCH LIRA METER MULTI-RES INDV LIRA	10922	475	81	6	9,441	410	23																10922	475	81	6	9,441	410	23	
	3/4 INCH LIRA METER MULTI-RES INDV LIRA	10922	55	19	3	1,658	174	10																10922	55	19	3	1,658	174	10	
	3/4 INCH LIRA METER MULTI-RES INDV LIRA	10922	34	8	4	1,137	122	9																10922	34	8	4	1,137	122	9	
	3/4 INCH LIRA METER MULTI-RES INDV LIRA	10922	6	2	3	325	40	8																10922	6	2	3	325	40	8	
	3/4 INCH LIRA METER MULTI-RES INDV LIRA	10922	11	1	11	229	18	13																10922	11	1	11	229	18	13	
	5/8 INCH RES METER MULTI-RES INDV	107301	29	5	6	271	9	54																107301	29	5	6	271	9	54	
	5/8 INCH RES METER MULTI-RES INDV	107301	2	1	2	109	6	18																107301	2	1	2	109	6	18	
	5/8 INCH RES METER MULTI-RES INDV	107301	1	1	1	9	1	9																107301	1	1	1	9	1	9	
	3/4 INCH RES METER MULTI-RES INDV	107302	27,158	4,365	6	313,857	5,254	60																107302	27,158	4,372	6	313,859	5,284	60	
	3/4 INCH RES METER MULTI-RES INDV	107302	3,964	1,257	3	75,871	2,648	29																107302	3,964	1,257	3	75,920	2,657	29	

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-FEB-2012 to 25-MAR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Multi-Family INDV	Class	Non-Affiliated				Newhall Land				Leaner				Grand Total							
		Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total Cust	Avg		
3/4 INCH RES METER MULTI RES INDV	Tier 2	2,412	632	4	38,232	1,886	20	507302	0	0	0	5	1	5	107302	2,412	632	4	38,237	1,887	20
	Tier 3																				
	Tier 4	518	147	4	9,522	805	12	507302	0	0	0	5	1	5	107302	518	147	4	9,527	810	12
	Tier 5	281	42	6	6,046	353	17	107302	261	42	6	6,046	353	17	107302	261	42	6	6,046	353	17
3/4 INCH RES METER MULTI RES INDV LIRA	Tier 1	0	0	0	3	1	3	109302	0	0	0	0	0	0	109302	0	0	0	3	1	3
Multi-Family INDV	Tier 1																				
1 INCH RES METER NON METERED CONSTR	Tier 1	0	0	0	0	0	0	582303	0	0	0	25	1	25	582303	0	0	0	25	1	25
Non-Metered Construction	Tier 2																				
5/8 INCH METER PUBLIC AUTHORITY	Tier 1	1401	1	2	15	2	8	1401	1	2	1	15	2	8	1401	1	2	1	15	2	8
3/4 INCH METER PUBLIC AUTHORITY	Tier 1	1402	133	4	33	809	4	1402	133	4	33	809	4	202	1402	133	4	33	809	4	202
1 INCH METER PUBLIC AUTHORITY	Tier 1	1403	93	4	23	1,293	4	1403	93	4	23	1,293	4	323	1403	93	4	23	1,293	4	323
1 1/2 INCH METER PUBLIC METER AUTHORITY	Tier 1	1404	125	5	25	2,485	5	1404	125	5	25	2,485	5	497	1404	125	5	25	2,485	5	497
2 INCH METER PUBLIC AUTHORITY	Tier 1	1405	2,376	23	103	37,209	23	1405	2,376	23	103	37,209	23	1,618	1405	2,376	23	103	37,209	23	1,618
3 INCH METER PUBLIC AUTHORITY	Tier 1	1406	2,271	7	324	41,442	7	1406	2,271	7	324	41,442	7	5,920	1406	2,271	7	324	41,442	7	5,920
4 INCH METER PUBLIC AUTHORITY	Tier 1	1407	6,482	14	463	131,414	14	1407	6,482	14	463	131,414	14	9,387	1407	6,482	14	463	131,414	14	9,387
6 INCH METER PUBLIC AUTHORITY	Tier 1	1408	985	2	483	38,702	2	1408	985	2	483	38,702	2	19,351	1408	985	2	483	38,702	2	19,351
8 INCH METER PUBLIC AUTHORITY	Tier 1	1409	187	1	187	1,725	1	1409	187	1	187	1,725	1	1,725	1409	187	1	187	1,725	1	1,725
10 INCH METER PUBLIC AUTHORITY	Tier 1	14010	1,747	1	1,747	26,717	1	14010	1,747	1	1,747	26,717	1	26,717	14010	1,747	1	1,747	26,717	1	26,717
Recycled	Tier 1	17455	256	8	32	8,505	8	17455	256	8	32	8,505	8	1,063	17455	256	8	32	8,505	8	1,063
2" RECYCLED IRR METER RECY PUB AUTHORITY	Tier 1	17255	198	4	50	8,174	4	17255	198	4	50	8,174	4	2,044	17255	198	4	50	8,174	4	2,044
2" RECYCLED IRR METER RECYLED COMMERCIAL	Tier 1																				
8" RECYCLED IRR METER	Tier 1	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-FEB-2012 to 25-MAR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Category	Non-Affiliated						Newhall Land						Grand Total							
	Class	Total CCF	Total Cust.	Avg	YTD Total CCF	YTD Total Cust.	Class	Total CCF	Total Cust.	Avg	YTD Total CCF	YTD Total Cust.	Class	Total CCF	Total Cust.	Avg	YTD Total CCF	YTD Total Cust.		
RECYCLED IRRIGATION																				
10" RECYCLED IRR METER	Tier 1																			
RECYCLED IRRIGATION	Tier 1																			
6 INCH MIXED RECY MTR. IRRIGATION	Tier 1	23	1	23	3,286	1	3,286	1	3,286	1	3,286	1	3,286	23	1	23	3,286	1	3,286	
10 INCH MIXED RECY MTR. IRRIGATION	Tier 1																			
3/4 INCH METER RESIDENTIAL	Tier 1	1012	49	5	10,064	22	48	37060	0	0	0	4,877	2	2,439	0	0	0	4,877	2	2,439
1 INCH METER RESIDENTIAL	Tier 1	1013	35	1	35	221	2	111						1013	35	1	35	221	2	111
5/8 INCH LIRA METER RESIDENTIAL	Tier 1	10221	99	14	7	2,544	106	24						10221	99	14	7	2,544	106	24
3/4 INCH LIRA METER RESIDENTIAL	Tier 2	10221	19	6	3	775	56	14						10221	19	6	3	775	56	14
	Tier 3	10221	6	1	6	385	32	12						10221	6	1	6	385	32	12
	Tier 4	10221	0	0	0	96	16	6						10221	0	0	0	96	16	6
	Tier 5	10221	0	0	0	44	5	9						10221	0	0	0	44	5	9
3/4 INCH LIRA METER RESIDENTIAL	Tier 1	10122	0	0	0	26	1	26						10122	0	0	0	26	1	26
	Tier 2	10122	0	0	0	11	1	11						10122	0	0	0	11	1	11
3/4 INCH LIRA METER RESIDENTIAL	Tier 1	10222	2,608	309	8	53,229	1,674	32						10222	2,608	309	8	53,229	1,674	32
	Tier 2	10222	1,638	240	7	50,298	1,570	32						10222	1,638	240	7	50,298	1,570	32
	Tier 3	10222	466	82	6	16,902	1,105	17						10222	466	82	6	16,902	1,105	17
	Tier 4	10222	104	18	6	5,340	495	11						10222	104	18	6	5,340	495	11
	Tier 5	10222	14	4	4	2,525	185	14						10222	14	4	4	2,525	185	14
1 INCH LIRA METER RESIDENTIAL	Tier 1	10223	18	2	9	478	21	24						10223	18	2	9	478	21	24
	Tier 2	10223	32	2	16	783	19	41						10223	32	2	16	783	19	41
	Tier 3	10223	12	2	6	350	15	23						10223	12	2	6	350	15	23
	Tier 4	10223	0	0	0	173	10	17						10223	0	0	0	173	10	17
	Tier 5	10223	0	0	0	111	5	22						10223	0	0	0	111	5	22
LIRA 1/12" METER RESIDENTIAL	Tier 1	10224	0	0	0	18	2	9						10224	0	0	0	18	2	9
	Tier 2	10224	0	0	0	36	2	18						10224	0	0	0	36	2	18

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-FEB-2012 to 25-MAR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Residential	LIRA	Non-Affiliated					Newhall Land					Lennar					Grand Total							
		Tier	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	
		Tier 2	10224	0	0	0	14	1	14															
		Tier 3	10224	0	0	0	9	1	9															
		Tier 4	10224	0	0	0	9	1	9															
		Tier 1	101301	6,219	906	7	71,323	1,054	68															
		Tier 2	101301	1,423	354	4	27,104	682	38															
		Tier 3	101301	534	137	4	7,987	415	19															
		Tier 4	101301	109	27	4	1,575	147	11															
		Tier 5	101301	31	8	4	834	57	15															
		Tier 1	101302	168,480	19,743	8	1,956,165	21,807	50	501302	126	35	4	956	74	16	101302	168,586	19,778	9	1,957,121	21,881	90	
		Tier 2	101302	113,123	16,048	7	2,159,814	20,953	103	501302	37	11	3	508	42	12	101302	113,160	16,059	7	2,160,322	20,955	103	
		Tier 3	101302	36,744	6,539	6	702,324	17,159	41	501302	12	2	6	124	7	18	101302	36,756	6,541	6	702,448	17,166	41	
		Tier 4	101302	9,868	1,802	5	173,093	8,807	20	501302	7	2	4	58	3	19	101302	9,875	1,804	5	173,151	8,810	20	
		Tier 5	101302	4,349	526	9	66,969	3,714	19	501302	78	1	78	86	3	29	101302	4,427	527	8	68,075	3,717	19	
		Tier 1	102302	0	0	0	0	1	0															
		Tier 2	102302	0	0	0	2	1	2															
		Tier 1	101303	2,772	329	8	32,956	466	85	501303	49	14	4	285	85	9	101303	2,821	343	8	33,241	551	80	
		Tier 2	101303	2,974	283	11	56,846	440	129	501303	0	0	0	1,356	56	24	101303	2,974	283	11	58,202	496	117	
		Tier 3	101303	1,236	148	8	23,163	311	74	501303	0	0	0	2	1	2	101303	1,236	148	8	23,165	312	74	
		Tier 4	101303	545	66	8	10,880	207	53															
		Tier 5	101303	536	25	21	9,689	127	76															
		Tier 1	101304	226	25	9	2,588	27	95															
		Tier 2	101304	497	25	20	9,170	27	340															
		Tier 3	101304	185	13	14	4,000	24	167															
		Tier 4	101304	67	6	11	2,071	22	94															
		Tier 5	101304	25	2	13	2,239	16	140															
		Tier 1	102304	0	0	0	18	2	9															
		Tier 2	102304	0	0	0	62	2	31															
		Tier 1	102304	0	0	0	31	2	16															

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 20-FEB-2012 to 25-MAR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Residential	Non-Affiliated										Newhall Land										Lemay										Grand Total									
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg												
1 1/2 INCH RES METER RESIDENTIAL LIRA	3																																							
2 INCH RES METER RESIDENTIAL	1	9	1	9	102	1	101305	9	1	9	102	1	102	101305	9	1	9	102	1	102	1	102	1	102	1	102	1	102	1	102										
3/4 INCH METER RESIDENTIAL	2	0	0	0	14	1	101305	0	0	0	14	1	14	101305	0	0	0	14	1	14	1	14	1	14	1	14	1	14	1	14										
3/4 INCH METER RESIDENTIAL	3	0	0	0	2	1	101305	0	0	0	2	1	2	101305	0	0	0	2	1	2	1	2	1	2	1	2	1	2	1	2										
Special Residential		0	1	0	1	1	1041	0	1	0	1	1	1	1041	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1										
3/4 INCH METER SPECIAL RES	1	69	16	4	1,410	16	1042	69	16	4	1,410	16	88	1042	69	16	4	1,410	16	88	16	1,410	16	88	16	1,410	16	88	16	88										
3/4 INCH METER SPECIAL RES	1	426	19	22	7,761	20	1043	426	19	22	7,761	20	388	1043	426	19	22	7,761	20	388	20	7,761	20	388	20	7,761	20	388	20	388										
1 1/2 INCH METER SPECIAL RES	1	1,244	16	78	27,459	16	1044	1,244	16	78	27,459	16	1,716	1044	1,244	16	78	27,459	16	1,716	16	27,459	16	1,716	16	27,459	16	1,716	16	1,716										
2 INCH METER SPECIAL RES	1	1,454	15	97	34,607	18	1045	1,454	15	97	34,607	18	1,923	1045	1,454	15	97	34,607	18	1,923	18	34,607	18	1,923	18	34,607	18	1,923	18	1,923										
2 INCH METER SPECIAL RES	1	234	1	234	6,285	1	1047	234	1	234	6,285	1	238	1047	234	1	234	6,285	1	238	1	6,285	1	238	1	6,285	1	238	1	238										
4 INCH METER SPECIAL RES	1	234	1	234	6,285	1	1047	234	1	234	6,285	1	238	1047	234	1	234	6,285	1	238	1	6,285	1	238	1	6,285	1	238	1	238										
Special Residential		234	1	234	6,285	1	1047	234	1	234	6,285	1	238	1047	234	1	234	6,285	1	238	1	6,285	1	238	1	6,285	1	238	1	238										
zGrand Total																																								

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For: 26-MAR-2012 to 22-APR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Commercial	Non-Affiliated										Newhall Land										Lennar										Grand Total			
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg						
5/8 INCH METER COMMERCIAL	Tier 1	1201	431	12	36	5,222	13	402	3201	1	1	1	1	2	1	2	1	2	1201	432	13	33	5,224	14	373									
3/4 INCH METER COMMERCIAL	Tier 1	1202	769	65	12	9,894	74	134	3202	0	0	0	12	2	6				1202	769	65	12	9,906	76	130									
1 INCH METER COMMERCIAL	Tier 1	1203	1,518	70	22	20,030	79	254	3203	3	2	2	103	2	52	5203	0	0	100	1	100	1	20,233	82	247									
1 1/2 INCH METER COMMERCIAL	Tier 1	1204	5,002	87	57	60,739	92	660	3204	3	1	3	175	1	176				1204	5,005	88	57	60,915	93	655									
2 INCH METER COMMERCIAL	Tier 1	1205	32,517	435	75	445,045	462	983	3205	98	2	49	2,437	3	812	5205	1,799	12	150	20,261	12	1,688	1205	34,414	449	77	467,743	477	981					
3 INCH METER COMMERCIAL	Tier 1	1206	12,841	40	321	198,004	42	4,714	3206	387	1	357	5,326	1	8,326	5206	984	1	984	11,887	1	11,887	1206	14,192	42	338	216,217	44	4,914					
4 INCH METER COMMERCIAL	Tier 1	1207	3,966	16	248	67,904	18	3,772								5207	1,292	1	1,292	15,534	3	5,178	1207	5,258	17	309	83,438	21	3,973					
6 INCH METER COMMERCIAL	Tier 1	1208	6,881	5	1,376	101,825	5	20,365											1208	6,881	5	1,376	101,825	5	20,365									
8 INCH METER COMMERCIAL	Tier 1	1209	0	0	0	160	2	80											1209	0	0	0	160	2	80									
10 INCH METER COMMERCIAL	Tier 1	12010	29,524	3	9,841	489,265	3	163,088	3201000	24	2	12	357	2	179				12010	29,524	3	9,841	489,265	3	163,088									
NO BILL RATE COMMERCIAL	Tier 1	3201000	24	2	12	357	2	179											3201000	24	2	12	357	2	179									
Commercial		1301	10	4	3	203	4	51											1301	10	4	3	203	4	51									
5/8 INCH METER INDUSTRIAL	Tier 1	1302	0	2	0	11	4	3											1302	0	2	0	11	4	3									
3/4 INCH METER INDUSTRIAL	Tier 1	1303	1,390	30	46	14,633	34	436											1303	1,390	30	46	14,833	34	436									
1 INCH METER INDUSTRIAL	Tier 1	1304	7,659	83	92	100,900	88	1,147											1304	7,659	83	92	100,900	88	1,147									
1 1/2 INCH METER INDUSTRIAL	Tier 1	1305	23,893	235	102	348,522	261	1,335											1305	23,893	235	102	348,522	261	1,335									
2 INCH METER INDUSTRIAL	Tier 1	1306	2,503	9	278	36,615	9	4,091											1306	2,503	9	278	36,815	9	4,091									
3 INCH METER INDUSTRIAL	Tier 1	1307	3,514	9	390	62,269	9	6,919											1307	3,514	9	390	62,269	9	6,919									
4 INCH METER INDUSTRIAL	Tier 1	1308	4,774	2	2,387	79,288	2	39,644											1308	4,774	2	2,387	79,288	2	39,644									
6 INCH METER INDUSTRIAL	Tier 1	13010	139	1	139	1,711	1	1,711											13010	139	1	139	1,711	1	1,711									
10 INCH METER INDUSTRIAL	Tier 1	1602	0	0	0	159	18	9											1602	0	0	0	159	18	9									
Industrial		1603	0	0	0	2,332	52	45											1603	0	0	0	2,332	52	45									
3/4 INCH METER IRRIGATION	Tier 1	1604	0	0	0	15,758	168	94											1604	0	0	0	15,758	168	94									
1 INCH METER IRRIGATION	Tier 1	1605	0	0	0	126,237	967	131	3605	0	0	0	6,981	22	317	5505	0	0	0	9,699	14	653	1805	0	0	0	142,917	1,003	142					
1 1/2 INCH METER IRRIGATION	Tier 1	1606	0	0	0	6,734	14	481											1606	0	0	0	6,734	14	481									
2 INCH METER IRRIGATION	Tier 1																																	
3 INCH METER IRRIGATION	Tier 1																																	

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-MAR-2012 to 22-APR-2012
YTD: 26-DEC-2011 to 23-DEC-2012

	Non-Affiliated			Newhall Land			Lennar			Grand Total		
	Class	Total Cust	YTD Total CCF	Class	Total CCF	YTD Total CCF	Class	Total CCF	YTD Total CCF	Class	Total CCF	YTD Total CCF
4 INCH METER IRRIGATION	Tier 1	0	0	1607	0	0	1607	0	0	1607	0	0
6 INCH METER IRRIGATION	Tier 1	0	0	1608	0	0	1608	0	0	1608	0	0
6 INCH OLD IRR METER IRRIGATION	Tier 1	0	0	0	0	0	0	0	0	0	0	0
8 INCH OLD IRR METER IRRIGATION	Tier 1	0	0	0	0	0	0	0	0	0	0	0
3/4 INCH DIM METER IRRIGATION	Tier 1	91	1,678	160402	91	1,678	160402	91	1,678	160402	91	1,678
	Tier 2	23	556	160402	23	556	160402	23	556	160402	23	556
	Tier 3	9	76	160402	9	76	160402	9	76	160402	9	76
	Tier 4	6	37	160402	6	37	160402	6	37	160402	6	37
	Tier 5	0	0	160402	0	0	160402	0	0	160402	0	0
1 INCH DIM METER IRRIGATION	Tier 1	594	9,409	160403	594	9,409	160403	594	9,409	160403	594	9,409
	Tier 2	485	8,775	160403	485	8,775	160403	485	8,775	160403	485	8,775
	Tier 3	130	3,974	160403	130	3,974	160403	130	3,974	160403	130	3,974
	Tier 4	92	1,896	160403	92	1,896	160403	92	1,896	160403	92	1,896
	Tier 5	267	3,174	160403	267	3,174	160403	267	3,174	160403	267	3,174
1 1/2 INCH DIM METER IRRIGATION	Tier 1	5,879	91,856	160404	5,879	91,856	160404	5,879	91,856	160404	5,879	91,856
	Tier 2	4,955	115,404	160404	4,955	115,404	160404	4,955	115,404	160404	4,955	115,404
	Tier 3	1,063	43,859	160404	1,063	43,859	160404	1,063	43,859	160404	1,063	43,859
	Tier 4	340	20,855	160404	340	20,855	160404	340	20,855	160404	340	20,855
	Tier 5	276	26,632	160404	276	26,632	160404	276	26,632	160404	276	26,632
2 INCH DIM METER IRRIGATION	Tier 1	52,777	830,614	160405	52,777	830,614	160405	52,777	830,614	160405	52,777	830,614
	Tier 2	36,562	973,098	160405	36,562	973,098	160405	36,562	973,098	160405	36,562	973,098
	Tier 3	7,046	336,891	160405	7,046	336,891	160405	7,046	336,891	160405	7,046	336,891
	Tier 4	2,671	155,102	160405	2,671	155,102	160405	2,671	155,102	160405	2,671	155,102
	Tier 5	4,994	180,722	160405	4,994	180,722	160405	4,994	180,722	160405	4,994	180,722
3 INCH DIM METER IRRIGATION	Tier 1	3,108	45,218	160406	3,108	45,218	160406	3,108	45,218	160406	3,108	45,218
	Tier 2	2,057	48,040	160406	2,057	48,040	160406	2,057	48,040	160406	2,057	48,040
	Tier 3	456	13,598	160406	456	13,598	160406	456	13,598	160406	456	13,598

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-MAR-2012 to 22-APR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Meter	Tier	Non-Affiliated						Newhall Land						Lennar						Grand Total					
		Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg			
3 INCH DIM METER IRRIGATION	Tier 4	160406	292	2	146	3,892	10	389																	
	Tier 5	160406	37	1	87	9,409	6	1,568																	
	Tier 1	160407	21	2	11	422	2	211																	
	Tier 2	160407	40	1	40	101	1	101																	
	Tier 3	160407	31	1	31	78	1	78																	
6 INCH DIM METER IRRIGATION	Tier 4	160407	30	1	30	76	1	76																	
	Tier 5	160407	1,031	1	1,031	2,709	1	2,709																	
	Tier 1	160408	1,247	3	416	20,079	3	6,693																	
	Tier 2	160408	773	1	773	27,148	3	9,049																	
	Tier 3	160408	0	0	0	4,593	3	1,531																	
8 INCH MIXED METERS IRRIGATION	Tier 4	160408	0	0	0	838	1	838																	
	Tier 5	160408	0	0	0	8,083	1	8,083																	
	Tier 1	360508	1,270	1	1,270	2,173	1	2,173																	
	Tier 2	360508	0	0	0	8,087	1	8,087																	
	Tier 3	160509	3,026	1	3,026	51,639	1	51,639																	
Irrigation	Tier 1	160509	0	0	0	37,716	1	37,716																	
	Tier 2	160509	0	0	0	832	1	832																	
	Tier 3	160509	0	0	0	832	1	832																	
Metered Construction	Tier 1	1806	2,281	19	120	23,287	53	439																	
	Tier 2	1806	2,281	19	120	23,287	53	439																	
Multi-Family	Tier 1	1061	21	4	5	159	4	40																	
	Tier 2	1062	99	18	5	896	20	49																	
	Tier 3	1063	141	3	47	2,675	3	892																	
	Tier 4	1064	3,173	38	84	39,560	38	1,041																	
	Tier 5	1065	27,291	247	110	337,427	248	1,361																	
Grand Total	Tier 1	1066	5,749	29	198	70,433	29	2,429																	
	Tier 2	5066	120	1	120	1,275	1	1,275																	
	Tier 3	5066	120	1	120	1,275	1	1,275																	
	Tier 4	5066	120	1	120	1,275	1	1,275																	
	Tier 5	5066	120	1	120	1,275	1	1,275																	

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-MAR-2012 to 22-APR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Multi-Family	Non-Affiliated													Newhall/Land													Leonar													Grand Total												
	Class	Total CCF	Total Cust.	Avg	YTD Total CCF	YTD Total Cust.	YTD Avg	Class	Total CCF	Total Cust.	Avg	YTD Total CCF	YTD Total Cust.	YTD Avg	Class	Total CCF	Total Cust.	Avg	YTD Total CCF	YTD Total Cust.	YTD Avg	Class	Total CCF	Total Cust.	Avg	YTD Total CCF	YTD Total Cust.	YTD Avg																								
Multi-Family	MULTI RESIDENTIAL	1																																																		
	4 INCH METER MULTI RESIDENTIAL	1067	9	642	71,641	9	7,960	1067	5,778	9	642	71,641	9	7,960	1067	5,778	9	642	71,641	9	7,960	1067	5,778	9	642	71,641	9	7,960																								
	6 INCH METER MULTI RESIDENTIAL	1068	6	368	38,739	6	6,457	1068	2,207	6	368	38,739	6	6,457	1068	2,207	6	368	38,739	6	6,457	1068	2,207	6	368	38,739	6	6,457																								
	8 INCH METER MULTI RESIDENTIAL	1069	5	563	42,213	5	8,443	1069	2,816	5	563	42,213	5	8,443	1069	2,816	5	563	42,213	5	8,443	1069	2,816	5	563	42,213	5	8,443																								
	10 INCH METER MULTI RESIDENTIAL	10610	1	1,656	24,529	1	24,529	10610	1,656	1	1,656	24,529	1	24,529	10610	1,656	1	1,656	24,529	1	24,529	10610	1,656	1	1,656	24,529	1	24,529																								
	3/4 INCH LIRA METER MULTI RES LIRA	10822	0	0	0	0	5	10822	0	0	0	0	5	10822	0	0	0	0	0	0	0	10822	0	0	0	0	5	10822	0	5	10822	0	5																			
	3/4 INCH RES METER MULTI RES LIRA	10822	4	4	13	1	13	10822	4	4	4	13	1	13	10822	4	4	4	4	4	4	10822	4	4	4	4	13	10822	4	13	10822	4	13																			
	3/4 INCH RES METER MULTI RESIDENTIAL	108302	0	0	0	0	6	108302	0	0	0	0	6	108302	0	0	0	0	0	0	0	108302	0	0	0	0	6	108302	0	6	108302	0	6																			
Multi-Family	Multi-Family	506302	1	1	1	1	1	506302	1	1	1	1	1	506302	1	1	1	1	1	1	1	506302	1	1	1	1	1	506302	1	1	506302	1	1																			
Multi-Family	Multi-Family	1072	21	2	11	118	8	1072	21	2	11	118	8	1072	21	2	11	118	8	1072	21	2	11	118	8	1072	21	2	11	118	8	1072	21	2																		
Multi-Family	Multi-Family	10921	0	0	0	0	17	10921	0	0	0	0	17	10921	0	0	0	0	0	0	0	10921	0	0	0	0	17	10921	0	17	10921	0	17																			
Multi-Family	Multi-Family	10921	0	0	0	0	3	10921	0	0	0	0	3	10921	0	0	0	0	0	0	0	10921	0	0	0	0	3	10921	0	3	10921	0	3																			
Multi-Family	Multi-Family	10921	0	0	0	0	8	10921	0	0	0	0	8	10921	0	0	0	0	0	0	0	10921	0	0	0	0	8	10921	0	8	10921	0	8																			
Multi-Family	Multi-Family	10921	0	0	0	0	2	10921	0	0	0	0	2	10921	0	0	0	0	0	0	0	10921	0	0	0	0	2	10921	0	2	10921	0	2																			
Multi-Family	Multi-Family	10922	443	82	5	9,441	410	10922	443	82	5	9,441	410	10922	443	82	5	9,441	410	10922	443	82	5	9,441	410	10922	443	82	5	9,441	410	10922	443	82																		
Multi-Family	Multi-Family	10922	60	21	3	1,658	174	10922	60	21	3	1,658	174	10922	60	21	3	1,658	174	10922	60	21	3	1,658	174	10922	60	21	3	1,658	174	10922	60	21																		
Multi-Family	Multi-Family	10922	28	10	5	1,137	122	10922	28	10	5	1,137	122	10922	28	10	5	1,137	122	10922	28	10	5	1,137	122	10922	28	10	5	1,137	122	10922	28	10																		
Multi-Family	Multi-Family	10922	10	2	5	325	40	10922	10	2	5	325	40	10922	10	2	5	325	40	10922	10	2	5	325	40	10922	10	2	5	325	40	10922	10	2																		
Multi-Family	Multi-Family	10922	8	2	4	229	18	10922	8	2	4	229	18	10922	8	2	4	229	18	10922	8	2	4	229	18	10922	8	2	4	229	18	10922	8	2																		
Multi-Family	Multi-Family	107301	26	5	5	271	9	107301	26	5	5	271	9	107301	26	5	5	271	9	107301	26	5	5	271	9	107301	26	5	5	271	9	107301	26	5																		
Multi-Family	Multi-Family	107301	2	1	2	109	6	107301	2	1	2	109	6	107301	2	1	2	109	6	107301	2	1	2	109	6	107301	2	1	2	109	6	107301	2	1																		
Multi-Family	Multi-Family	107301	2	1	2	9	1	107301	2	1	2	9	1	107301	2	1	2	9	1	107301	2	1	2	9	1	107301	2	1	2	9	1	107301	2	1																		
Multi-Family	Multi-Family	107302	25,514	4,347	6	313,857	5,264	107302	25,514	4,347	6	313,857	5,264	107302	25,514	4,347	6	313,857	5,264	107302	25,514	4,347	6	313,857	5,264	107302	25,514	4,347	6	313,857	5,264	107302	25,514	4,347																		
Multi-Family	Multi-Family	107302	3,869	1,212	3	75,871	2,648	107302	3,869	1,212	3	75,871	2,648	107302	3,869	1,212	3	75,871	2,648	107302	3,869	1,212	3	75,871	2,648	107302	3,869	1,212	3	75,871	2,648	107302	3,869	1,212																		

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-MAR-2012 to 22-APR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Multi-Family INDV	Tier	Non-Affiliated										Lennar										Grand Total									
		Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg									
3/4 INCH RES METER MULTI RES INDV	Tier 3	107302	2,086	560	4	38,232	1,866	20	507302	0	0	0	5	1	5	107302	2,086	560	4	38,237	1,867	20									
	Tier 4	107302	484	138	4	9,522	809	12	507302	0	0	0	5	1	5	107302	484	138	4	9,527	810	12									
	Tier 5	107302	217	42	5	6,046	353	17	107302	217	42	5	6,046	353	17	107302	217	42	5	6,046	353	17									
3/4 INCH RES METER MULTI RES INDV LIRA	Tier 1	109302	0	0	0	3	1	3	109302	0	0	0	3	1	3	109302	0	0	0	3	1	3									
Multi-Family INDV	Tier 1																														
1 INCH RES METER NON METRD CONSTR	Tier 1																														
	Tier 2																														
Non-Metered Construction																															
3/8 INCH METER PUBLIC AUTHORITY	Tier 1	1401	1	2	1	15	2	8	582303	0	0	0	25	1	25	582303	0	0	0	25	1	25									
3/4 INCH METER PUBLIC AUTHORITY	Tier 1	1402	362	4	91	809	4	202	1402	362	4	91	809	4	202	1402	362	4	91	809	4	202									
1 INCH METER PUBLIC AUTHORITY	Tier 1	1403	108	4	27	1,293	4	323	1403	108	4	27	1,293	4	323	1403	108	4	27	1,293	4	323									
1 1/2 INCH METER PUBLIC AUTHORITY	Tier 1	1404	174	5	35	2,465	5	497	1404	174	5	35	2,465	5	497	1404	174	5	35	2,465	5	497									
2 INCH METER PUBLIC AUTHORITY	Tier 1	1405	2,185	23	95	37,209	23	1,618	1405	2,185	23	95	37,209	23	1,618	1405	2,185	23	95	37,209	23	1,618									
3 INCH METER PUBLIC AUTHORITY	Tier 1	1406	1,494	7	213	41,442	7	5,920	1406	1,494	7	213	41,442	7	5,920	1406	1,494	7	213	41,442	7	5,920									
4 INCH METER PUBLIC AUTHORITY	Tier 1	1407	6,983	14	499	131,414	14	9,387	1407	6,983	14	499	131,414	14	9,387	1407	6,983	14	499	131,414	14	9,387									
6 INCH METER PUBLIC AUTHORITY	Tier 1	1408	1,386	2	693	38,702	2	19,351	1408	1,386	2	693	38,702	2	19,351	1408	1,386	2	693	38,702	2	19,351									
8 INCH METER PUBLIC AUTHORITY	Tier 1	1409	118	1	118	1,725	1	1,725	1409	118	1	118	1,725	1	1,725	1409	118	1	118	1,725	1	1,725									
10 INCH METER PUBLIC AUTHORITY	Tier 1	14010	2,094	1	2,094	26,717	1	26,717	14010	2,094	1	2,094	26,717	1	26,717	14010	2,094	1	2,094	26,717	1	26,717									
Recycled																															
2" RECYCLED IRR METER RECY PUB AUTHORITY	Tier 1	17455	300	8	38	8,505	8	1,063	17455	300	8	38	8,505	8	1,063	17455	300	8	38	8,505	8	1,063									
2" RECYCLED IRR METER RECY COMMERCIAL	Tier 1	17255	280	4	70	8,174	4	2,044	17255	280	4	70	8,174	4	2,044	17255	280	4	70	8,174	4	2,044									
6" RECYCLED IRR METER RECY IRRIGATION	Tier 1		0	0	0	0	1	0		0	0	0	0	1	0		0	0	0	0	0	1									

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-MAR-2012 to 22-APR-2012
YTD: 26-DEC-2011 to 23-DEC-2012

Tier	Class	Non-Affiliated				Newhall Land				Leeper				Grand Total					
		Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg
	10" RECYCLED IRR/METER RECYCLED IRRIGATION	0	1	0	3,286	1	3,286	0	1	0	3,286	1	3,286	0	1	0	3,286	1	3,286
	6 INCH MIXED RECY MTR RECYCLED IRRIGATION	0	1	0	3,286	1	3,286	0	1	0	3,286	1	3,286	0	1	0	3,286	1	3,286
	10 INCH MIXED RECY MTR RECYCLED IRRIGATION	0	1	0	3,286	1	3,286	0	1	0	3,286	1	3,286	0	1	0	3,286	1	3,286
	Recycled	0	1	0	3,286	1	3,286	0	1	0	3,286	1	3,286	0	1	0	3,286	1	3,286
Residential	3/4 INCH METER RESIDENTIAL	46	6	8	1,064	22	48	46	6	8	1,064	22	48	46	6	8	1,064	22	48
	1 INCH METER RESIDENTIAL	40	1	40	221	2	111	40	1	40	221	2	111	40	1	40	221	2	111
	5/8 INCH LIRA METER RESIDENTIAL	90	15	6	2,544	106	24	90	15	6	2,544	106	24	90	15	6	2,544	106	24
	10221	15	5	3	775	56	14	15	5	3	775	56	14	15	5	3	775	56	14
	10221	5	1	5	395	32	12	5	1	5	395	32	12	5	1	5	395	32	12
	10221	0	0	0	96	16	6	0	0	0	96	16	6	0	0	0	96	16	6
	10221	0	0	0	44	5	9	0	0	0	44	5	9	0	0	0	44	5	9
	10122	0	0	0	26	1	26	0	0	0	26	1	26	0	0	0	26	1	26
	10122	0	0	0	11	1	11	0	0	0	11	1	11	0	0	0	11	1	11
	10222	2,464	308	8	53,229	1,674	32	2,464	308	8	53,229	1,674	32	2,464	308	8	53,229	1,674	32
	10222	1,618	232	7	50,288	1,570	32	1,618	232	7	50,288	1,570	32	1,618	232	7	50,288	1,570	32
	10222	388	74	5	18,902	1,105	17	388	74	5	18,902	1,105	17	388	74	5	18,902	1,105	17
	10222	80	15	5	5,340	495	11	80	15	5	5,340	495	11	80	15	5	5,340	495	11
	10222	10	2	5	2,525	185	14	10	2	5	2,525	185	14	10	2	5	2,525	185	14
	10223	17	2	9	478	21	24	17	2	9	478	21	24	17	2	9	478	21	24
	10223	28	2	14	783	19	41	28	2	14	783	19	41	28	2	14	783	19	41
	10223	5	1	5	350	15	23	5	1	5	350	15	23	5	1	5	350	15	23
	10223	0	0	0	173	10	17	0	0	0	173	10	17	0	0	0	173	10	17
	10223	0	0	0	111	5	22	0	0	0	111	5	22	0	0	0	111	5	22
	10224	0	0	0	18	2	9	0	0	0	18	2	9	0	0	0	18	2	9
	10224	0	0	0	36	2	18	0	0	0	36	2	18	0	0	0	36	2	18
	10224	0	0	0	14	1	14	0	0	0	14	1	14	0	0	0	14	1	14

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-MAR-2012 to 22-APR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Residential	Meter	Tier	Non-Affiliated										Newhall Land										Lennar										Grand Total				
			Class		Total	Total	Avg	YTD Total	YTD	Total	Total	Avg	YTD Total	YTD	Total	Total	Avg	YTD Total	YTD	Total	Total	Avg	YTD Total	YTD	Total	Total	Avg	YTD Total	YTD	Total	Total	Avg	YTD Total	YTD	Total		
			CCF	Cust	CCF	Cust		CCF	Cust	CCF	Cust		CCF	Cust	CCF	Cust		CCF	Cust	CCF	Cust		CCF	Cust	CCF	Cust		CCF	Cust	CCF	Cust		CCF	Cust			
LIRA 1 1/2"	METER	Tier 3	10224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
LIRA 1 1/2"	METER	Tier 4	101301	5,573	899	6	71,323	1,054	68	101301	5,573	899	6	71,323	1,054	68	101301	5,573	899	6	71,323	1,054	68	101301	5,573	899	6	71,323	1,054	68	101301	5,573	899	6	71,323	1,054	68
5/8 INCH RES	METER	Tier 1	101301	1,250	333	4	27,104	692	39	101301	1,250	333	4	27,104	692	39	101301	1,250	333	4	27,104	692	39	101301	1,250	333	4	27,104	692	39	101301	1,250	333	4	27,104	692	39
5/8 INCH RES	METER	Tier 2	101301	395	104	4	7,987	415	19	101301	395	104	4	7,987	415	19	101301	395	104	4	7,987	415	19	101301	395	104	4	7,987	415	19	101301	395	104	4	7,987	415	19
5/8 INCH RES	METER	Tier 3	101301	58	18	3	1,575	147	11	101301	58	18	3	1,575	147	11	101301	58	18	3	1,575	147	11	101301	58	18	3	1,575	147	11	101301	58	18	3	1,575	147	11
5/8 INCH RES	METER	Tier 4	101301	100	4	25	834	57	15	101301	100	4	25	834	57	15	101301	100	4	25	834	57	15	101301	100	4	25	834	57	15	101301	100	4	25	834	57	15
5/8 INCH RES	METER	Tier 5	101302	160,200	19,710	8	1,956,165	21,807	90	101302	160,200	19,710	8	1,956,165	21,807	90	101302	160,200	19,710	8	1,956,165	21,807	90	101302	160,200	19,710	8	1,956,165	21,807	90	101302	160,200	19,710	8	1,956,165	21,807	90
3/4 INCH RES	METER	Tier 1	101302	109,016	15,836	7	2,158,814	20,953	103	101302	109,016	15,836	7	2,158,814	20,953	103	101302	109,016	15,836	7	2,158,814	20,953	103	101302	109,016	15,836	7	2,158,814	20,953	103	101302	109,016	15,836	7	2,158,814	20,953	103
3/4 INCH RES	METER	Tier 2	101302	27,850	5,205	5	702,324	17,159	41	101302	27,850	5,205	5	702,324	17,159	41	101302	27,850	5,205	5	702,324	17,159	41	101302	27,850	5,205	5	702,324	17,159	41	101302	27,850	5,205	5	702,324	17,159	41
3/4 INCH RES	METER	Tier 3	101302	6,305	1,220	5	173,093	8,807	20	101302	6,305	1,220	5	173,093	8,807	20	101302	6,305	1,220	5	173,093	8,807	20	101302	6,305	1,220	5	173,093	8,807	20	101302	6,305	1,220	5	173,093	8,807	20
3/4 INCH RES	METER	Tier 4	101302	2,540	295	9	68,989	3,714	19	101302	2,540	295	9	68,989	3,714	19	101302	2,540	295	9	68,989	3,714	19	101302	2,540	295	9	68,989	3,714	19	101302	2,540	295	9	68,989	3,714	19
3/4 INCH RES	METER	Tier 5	101302	0	0	0	0	0	0	101302	0	0	0	0	0	0	101302	0	0	0	0	0	0	101302	0	0	0	0	0	0	0	0	0	0	0	0	
3/4 INCH RES	METER	Tier 1	102302	0	0	0	0	0	0	102302	0	0	0	0	0	0	102302	0	0	0	0	0	0	102302	0	0	0	0	0	0	0	0	0	0	0	0	
3/4 INCH RES	METER	Tier 2	101303	2,810	330	9	32,956	466	85	101303	2,810	330	9	32,956	466	85	101303	2,810	330	9	32,956	466	85	101303	2,810	330	9	32,956	466	85	101303	2,810	330	9	32,956	466	85
1 INCH RES	METER	Tier 1	101303	3,078	275	11	58,846	440	129	101303	3,078	275	11	58,846	440	129	101303	3,078	275	11	58,846	440	129	101303	3,078	275	11	58,846	440	129	101303	3,078	275	11	58,846	440	129
1 INCH RES	METER	Tier 2	101303	1,087	123	9	23,163	311	74	101303	1,087	123	9	23,163	311	74	101303	1,087	123	9	23,163	311	74	101303	1,087	123	9	23,163	311	74	101303	1,087	123	9	23,163	311	74
1 INCH RES	METER	Tier 3	101303	337	41	8	10,880	207	53	101303	337	41	8	10,880	207	53	101303	337	41	8	10,880	207	53	101303	337	41	8	10,880	207	53	101303	337	41	8	10,880	207	53
1 INCH RES	METER	Tier 4	101303	142	14	10	9,669	127	76	101303	142	14	10	9,669	127	76	101303	142	14	10	9,669	127	76	101303	142	14	10	9,669	127	76	101303	142	14	10	9,669	127	76
1 INCH RES	METER	Tier 5	101304	201	25	8	2,588	27	96	101304	201	25	8	2,588	27	96	101304	201	25	8	2,588	27	96	101304	201	25	8	2,588	27	96	101304	201	25	8	2,588	27	96
1 1/2 INCH RES	METER	Tier 1	101304	545	25	22	9,170	27	340	101304	545	25	22	9,170	27	340	101304	545	25	22	9,170	27	340	101304	545	25	22	9,170	27	340	101304	545	25	22	9,170	27	340
1 1/2 INCH RES	METER	Tier 2	101304	155	15	10	4,000	24	167	101304	155	15	10	4,000	24	167	101304	155	15	10	4,000	24	167	101304	155	15	10	4,000	24	167	101304	155	15	10	4,000	24	167
1 1/2 INCH RES	METER	Tier 3	101304	54	6	9	2,071	22	94	101304	54	6	9	2,071	22	94	101304	54	6	9	2,071	22	94	101304	54	6	9	2,071	22	94	101304	54	6	9	2,071	22	94
1 1/2 INCH RES	METER	Tier 4	101304	21	1	21	2,239	16	140	101304	21	1	21	2,239	16	140	101304	21	1	21	2,239	16	140	101304	21	1	21	2,239	16	140	101304	21	1	21	2,239	16	140
1 1/2 INCH RES	METER	Tier 5	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	0	0	0	0	0	0	0
1 1/2 INCH RES	METER	Tier 1	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	0	0	0	0	0	0	0
1 1/2 INCH RES	METER	Tier 2	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	0	0	0	0	0	0	0
1 1/2 INCH RES	METER	Tier 3	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	102304	0	0	0	0	0	0	0	0	0	0	0	0	0
2 INCH RES	METER	Tier 1	101305	9	1	9	102	1	102	101305	9	1	9	102	1	102	101305	9	1	9	102	1	102	101305	9	1	9	102	1	102	1	102	1	102	1	102	

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-MAR-2012 to 22-APR-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Residential	Tier	Non-Affiliated			Newhall Land			Lennar			Grand Total									
		Class	Total CCF	Avg	YTD Total CCF	YTD Total Avg	YTD Total Cust	Class	Total CCF	Avg	YTD Total CCF	YTD Total Avg	YTD Total Cust	Class	Total CCF	Avg	YTD Total CCF	YTD Total Avg	YTD Total Cust	
RESIDENTIAL	Tier 2	101305	1	1	14	1	14	101305	1	1	14	1	14	1	1	1	14	1	14	
	Tier 3	101305	0	0	2	1	2	101305	0	0	2	1	2	101305	0	0	2	1	2	
RESIDENTIAL	Tier 1	1041	0	1	0	1	1	1041	0	1	0	1	1	1041	0	1	0	1	1	
SPECIAL RESIDENTIAL	Tier 1	1042	75	16	5	1,410	16	88	1042	75	16	5	1,410	1042	75	16	5	1,410	16	88
	Tier 1	3042	2	1	2	68	1	68	3042	2	1	2	68	3042	2	1	2	68	1	68
	Tier 1	1043	361	19	19	7,761	20	388	1043	361	19	19	7,761	1043	361	19	19	7,761	20	388
	Tier 1	1044	1,354	16	85	27,459	16	1,716	1044	1,354	16	85	27,459	1044	1,354	16	85	27,459	16	1,716
	Tier 1	1045	1,938	15	129	34,607	18	1,923	1045	1,938	15	129	34,607	1045	1,938	15	129	34,607	18	1,923
	Tier 1	3045	8	1	8	238	1	238	3045	8	1	8	238	3045	8	1	8	238	1	238
	Tier 1	1047	408	1	408	6,285	1	6,285	1047	408	1	408	6,285	1047	408	1	408	6,285	1	6,285
zGrand Total																				

#415 Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-APR-2012 to 20-MAY-2012
 YTD: 26-DEC-2011 to 20-MAY-2012

Summary	Tier 1					Tier 2					Tier 3					Tier 4					Tier 5					
	Count	Usage	Peak	Average	Minimum	Count	Usage	Peak	Average	Minimum	Count	Usage	Peak	Average	Minimum	Count	Usage	Peak	Average	Minimum	Count	Usage	Peak	Average	Minimum	
1201	398	1,960	33	12	163	1	1	1	1	1	1	1	1	1	398	1,961	31	13	151							
1202	726	3,632	68	56		12	1	12							726	3,644	65	69	56							
1203	1,465	7,604	73	104	3203	3	2	23	2	12					1,468	7,627	72	75	102							
1204	4,142	22,264	89	250	3204	2	1	13	1	13					4,144	22,277	88	90	248							
1205	28,931	151,152	443	341	3205	91	2	46	813	3	271	5205	1,304	12	719	30,326	447	68	160,595	458	351					
1206	12,841	61,185	40	321	3206	282	1	282	1,552	1	1,552	5206	146	1	2,823	13,269	42	316	65,560	42	1,561					
1207	3,229	17,929	16	142								5207	1,230	1	5,953	4,459	17	262	23,882	17	1,405					
1208	5,379	31,854	5	6,371											5,379	31,854	5	6,371								
12010	30,924	126,682	3	42,227											30,924	126,682	3	42,227								
1301	9	424,462	749	4	20	418	9	2,526	11			2,660	14	17,406	91,133	754	4	2	78	4	20					
1303	1,225	5,745	33	174											1,225	5,745	30	41	174							
1304	6,115	33,674	85	386											6,115	33,674	83	74	386							
1305	18,467	105,023	250	420											18,467	105,023	236	78	420							
1306	1,891	10,235	9	1,137											1,891	10,235	9	210	1,137							
1307	3,539	18,709	9	2,079											3,539	18,709	9	383	2,079							
1308	4,231	20,639	2	10,320											4,231	20,639	2	2,116	10,320							
13010	37	511	1	511											37	511	1	37	511							
13514	35,514	194,618	396	18	9										35,514	194,618	376	159	9							
15152		2,332	52	45												2,332	52	2,332	45							
15758		15,758	168	94												15,758	168	8	93							
126,237		126,237	967	131												126,237	14	9,699	140							
6,734		6,734	14	481												6,734	14	6,734	481							
1,897		1,897	2	949												1,897	2	1,897	949							
2,772		2,772	2	1,386												2,772	2	2,772	1,386							

Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-APR-2012 to 20-MAY-2012
 YTD: 26-DEC-2011 to 20-MAY-2012

Usage METER INDICATION	Tier 1						Tier 2						Tier 3						Tier 4						Summary Total Usage Average
	Count	Usage	Average	Total	Count	Average	Count	Usage	Average	Total	Count	Usage	Average	Total	Count	Usage	Average	Total							
160402	97	18	6	383	18	23												97	18	6	383	18	23		
160402	40	4	10	83	7	12												40	4	10	83	7	12		
160403	564	51	11	2,143	51	42												564	51	11	2,143	51	42		
160403	323	25	13	1,276	33	39												323	25	13	1,276	33	39		
160403	99	9	11	392	15	26												99	9	11	392	15	26		
160403	26	7	4	234	13	18												26	7	4	234	13	18		
160403	64	4	16	712	10	71												64	4	16	712	10	71		
160404	6,299	167	38	22,803	169	135												6,299	168	38	22,872	170	135		
160404	4,985	126	40	15,761	151	104	560404	26	1	26	69	1	2	4,985	126	40	15,763	2	2	4,985	126	40	15,763		
160404	992	36	28	3,767	63	60												992	36	28	3,767	63	60		
160404	324	16	20	1,308	35	37												324	16	20	1,308	35	37		
160404	187	8	23	1,013	20	51												187	8	23	1,013	20	51		
160405	53,337	969	55	203,176	971	209	142	560405	318	14	26	1,418	14	26	1,418	14	26	54,218	997	54	206,744	1,000	207		
160405	33,551	618	54	118,925	821	145	87	560405	541	10	54	1,732	10	54	1,732	10	54	34,197	631	54	121,267	841	144		
160405	5,170	164	32	21,821	371	59	19	560405	201	6	34	508	6	34	508	6	34	5,371	170	32	22,387	383	58		
160405	1,790	63	28	7,678	172	46												1,827	65	28	8,125	178	46		
160405	3,594	32	112	13,854	84	165												3,017	15	201	10,229	15	682		
160406	3,017	15	201	10,229	15	682												3,017	15	201	10,229	15	682		
160406	2,352	12	196	7,101	13	546												2,352	12	196	7,101	13	546		
160406	260	2	130	881	9	98												260	2	130	881	9	98		
					4	80																321	4	80	
					2	70																140	2	70	
160407	20	2	10	362	2	181												20	2	10	362	2	181		
160407	37	1	37	101	1	101												37	1	37	101	1	101		
160407	29	1	29	78	1	78												29	1	29	78	1	78		
160407	28	1	28	76	1	76												28	1	28	76	1	76		
160407	928	1	928	2,709	1	2,709												928	1	928	2,709	1	2,709		

Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-APR-2012 to 20-MAY-2012
 YTD: 26-DEC-2011 to 20-MAY-2012

Meter Class	Tier 1			Tier 2			Tier 3			Tier 4			Tier 5			Total
	Count	Average	Total	Count	Average	Total	Count	Average	Total	Count	Average	Total	Count	Average	Total	
160408	1,524	3	4,240	3	508	1,524	3	4,240	3	508	1,524	3	508	4,240	3	1,413
160408	457	2	1,297	2	229	457	2	1,297	2	229	457	2	229	1,297	2	649
160509	3,910	1	9,727	1	3,910	3,910	1	9,727	1	3,910	3,910	1	3,910	9,727	1	1,591
160509	124,004	1,226	608,697	2,455	608,697	124,004	1,226	608,697	2,455	608,697	124,004	1,226	608,697	2,455	608,697	2,521
160509	775	18	5,556	27	43	775	18	5,556	27	43	775	18	5,556	27	43	206
1061	19	4	101	4	5	19	4	101	4	5	19	4	5	101	4	25
1062	90	18	452	20	5	90	18	452	20	5	90	18	452	20	5	21
1063	132	3	672	3	44	132	3	672	3	44	132	3	672	3	44	224
1064	2,684	38	14,371	38	71	2,684	38	14,371	38	71	2,684	38	14,371	38	71	378
1065	24,471	248	130,962	248	99	24,471	248	130,962	248	99	24,471	248	130,962	248	99	528
1066	4,920	29	26,544	29	170	4,920	29	26,544	29	170	4,920	29	26,544	29	170	903
1067	5,212	9	28,841	9	579	5,212	9	28,841	9	579	5,212	9	28,841	9	579	3,205
1068	2,211	6	11,659	6	369	2,211	6	11,659	6	369	2,211	6	11,659	6	369	1,943
1069	2,664	5	13,510	5	533	2,664	5	13,510	5	533	2,664	5	13,510	5	533	2,702
10610	1,689	1	8,671	1	1,689	1,689	1	8,671	1	1,689	1,689	1	8,671	1	1,689	8,671
1072	20	2	57	2	10	20	2	57	2	10	20	2	57	2	10	29
10922	448	86	2,208	88	5	448	86	2,208	88	5	448	86	2,208	88	5	25

Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-APR-2012 to 20-MAY-2012
 YTD: 25-DEC-2011 to 20-MAY-2012

Municipality	Water Utility	Water Class	Tier 1				Tier 2				Tier 3				Tier 4			
			Count	Total	Average	Std. Dev.	Count	Total	Average	Std. Dev.	Count	Total	Average	Std. Dev.	Count	Total	Average	Std. Dev.
			WD	Vol	MPG	MPG	WD	Vol	MPG	MPG	WD	Vol	MPG	MPG	WD	Vol	MPG	MPG
10922	65	25	3	266	34	8												
10922	30	9	3	155	21	7												
10922	17	4	4	45	5	9												
10922	30	2	15	54	4	14												
107301	25	5	5	134	5	27												
107301	3	2	2	10	2	5												
107301	1	1	1	6	1	6												
107302	23,735	4,332	5	127,805	4,633	28												
107302	4,160	1,235	3	18,115	1,781	10												
107302	1,848	525	4	10,808	1,094	10												
107302	401	110	4	2,676	344	8												
107302	271	34	8	1,672	140	12												
107302	31,054	4,125	5	164,011	4,728													
1401	1	2	1	7	2	4												
1402	21	4	5	555	4	139												
1403	83	4	21	553	4	138												
1404	141	5	28	693	5	139												
1405	2,163	23	94	10,276	23	447												
1406	1,528	7	218	8,299	7	1,186												
1407	7,714	14	551	33,683	14	2,406												
1408	1,103	2	552	7,196	2	3,598												
1409	207	1	207	848	1	848												
14010	1,621	1	1,621	8,427	1	8,427												
14582	14,582	63	8	70,537	63	8												
17455	353	8	44	1,484	8	136												
	507302	6	5	1														
	507303	25	1	25														
		25	1	25														
		1	2	1	2	4												
		21	4	5	555	4	139											
		83	4	21	553	4	138											
		141	5	28	693	5	139											
		2,163	23	94	10,276	23	447											
		1,528	7	218	8,299	7	1,186											
		7,714	14	551	33,683	14	2,406											
		1,103	2	552	7,196	2	3,598											
		207	1	207	848	1	848											
		1,621	1	1,621	8,427	1	8,427											
		14,582	63	8	70,537	63	8											
		353	8	44	1,484	8	136											

Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-APR-2012 to 20-MAY-2012
 YTD: 25-DEC-2011 to 20-MAY-2012

Summary	Tier 1		Tier 2		Tier 3		Tier 4		Tier 5		Tier 6		Tier 7		Tier 8		Tier 9		Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total										
	Meter	Usage	Meter	Usage	Meter	Usage	Meter	Usage	Meter	Usage	Meter	Usage	Meter	Usage	Meter	Usage	Meter	Usage																		
17255	363	4	91	1,199	4	300													363	4	91	1,199	4	300												
17608																			8	1	8	31	1	31												
1012	724	13	3	2,714	14	22													7,144	14	3	15,454	17													
1013	32	1	32	142	1	142													32	1	32	142	1	142												
10221	101	16	6	473	16	30													101	16	6	473	16	30												
10221	23	8	3	90	8	11													23	8	3	90	8	11												
10221	7	2	4	30	4	8													7	2	4	30	4	8												
10222	2,307	311	7	12,247	328	37													2,307	311	7	12,247	328	37												
10222	1,712	231	7	7,495	284	26													1,712	231	7	7,495	284	26												
10222	317	56	6	2,126	151	14													317	56	6	2,126	151	14												
10222	77	13	6	492	44	11													77	13	6	492	44	11												
10222	18	2	9	200	21	10													18	2	9	200	21	10												
10122	8	1	8	8	1	8													8	1	8	8	1	8												
10122	4	1	4	4	1	4													4	1	4	4	1	4												
10223	19	2	10	88	2	45													19	2	10	88	2	45												
10223	45	2	23	154	2	77													45	2	23	154	2	77												
10223	1	1	1	27	2	14													1	1	1	27	2	14												
101301	5,405	900	6	28,781	948	30													5,405	900	6	28,781	948	30												
101301	1,387	353	4	6,135	487	12													1,387	353	4	6,135	487	12												
101301	352	83	4	2,208	242	9													352	83	4	2,208	242	9												

Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-APR-2012 to 20-MAY-2012
 YTD: 26-DEC-2011 to 20-MAY-2012

Account No.	Account Name	Tier 1			Tier 2			Tier 3			Tier 4			Tier 5			Tier 6			Tier 7			Tier 8		
		Usage	Peak	Average	Usage	Peak	Average	Usage	Peak	Average	Usage	Peak	Average	Usage	Peak	Average	Usage	Peak	Average	Usage	Peak	Average	Usage	Peak	Average
101301	RESIDENTIAL	68	17	4	457	58	8																		
101301	RESIDENTIAL	65	6	11	296	26	11																		
101302	RESIDENTIAL	149,086	19,717	8	799,794	20,375	39																		
101302	RESIDENTIAL	114,538	15,751	7	511,006	19,393	28																		
101302	RESIDENTIAL	21,987	4,268	5	156,594	10,485	15																		
101302	RESIDENTIAL	4,212	846	5	41,356	3,837	11																		
101302	RESIDENTIAL	1,570	189	8	21,130	1,727	12																		
101303	RESIDENTIAL	2,506	332	8	13,134	352	38																		
101303	RESIDENTIAL	2,896	270	11	13,525	318	43																		
101303	RESIDENTIAL	787	51	9	5,380	213	25																		
101303	RESIDENTIAL	242	30	8	2,317	111	21																		
101303	RESIDENTIAL	99	13	8	2,646	65	41																		
101304	RESIDENTIAL	201	26	8	1,075	26	41																		
101304	RESIDENTIAL	585	26	23	2,490	26	96																		
101304	RESIDENTIAL	168	12	14	857	20	43																		
101304	RESIDENTIAL	69	4	17	288	11	26																		
101304	RESIDENTIAL	5	1	5	81	8	10																		
101305	RESIDENTIAL	6	1	6	41	1	41																		
					1	1	1																		
		310,919	21,310	1	1,633,285	22,058																			
			1		1	1	1																		
1042	RESIDENTIAL	130	16	8	437	16	27																		
1043	RESIDENTIAL	371	19	20	1,833	20	92																		
1044	RESIDENTIAL	1,135	16	71	5,734	16	358																		
1045	RESIDENTIAL	1,563	15	104	7,495	15	500																		
1047	RESIDENTIAL	305	1	305	1,270	1	1,270																		
		3,504	68		16,770	69																			

Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-APR-2012 to 20-MAY-2012
 YTD: 26-DEC-2011 to 20-MAY-2012

Summary	M15000		M12000		M9000		M6000		M3000		M1500		M900		M600		M300	
	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average
	852,203	28,591	3,356,451	30,923	8,904	27	25,980	52	4,328	72	33,626	125	666,435	28,690	3,415,127	31,100		
Total																		

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 21-MAY-2012 to 24-JUN-2012
YTD: 26-DEC-2011 to 24-JUN-2012

Summary		Non-Affiliated				Newhall Land				Lemay				Grand Total					
Class	YTD Total CCF	Total Customers	Average CCF	YTD Total Customers	YTD Average CCF	Total Customers	Average CCF	YTD Total Customers	YTD Average CCF	Total Customers	Average CCF	YTD Total Customers	YTD Average CCF	Total Customers	Average CCF	YTD Total Customers	YTD Average CCF		
Commercial - 3/8 INCH METER	431	12	36	2,391	12	199	1	1	1	1	1	1	1	431	13	33	2,392	13	
Commercial - 3/4 INCH METER	847	66	13	4,679	69	68		12	1	12	12	1	12	847	66	13	4,691	70	
Commercial - 1 INCH METER	1,780	69	26	9,384	73	129	3203	4	2	2	27	2	14	1,784	71	25	9,411	75	
Commercial - 1 1/2 INCH METER	4,923	88	56	27,187	90	302	3204	19	1	19	32	1	32	4,942	89	56	27,219	91	
Commercial - 2 INCH METER	36,845	434	85	187,997	448	420	3205	203	2	102	1,016	3	339	38,432	448	86	199,027	463	
Commercial - 3 INCH METER	16,989	40	425	79,174	40	1,954	3206	612	1	612	2,164	1	2,164	18,351	42	442	84,111	42	
Commercial - 4 INCH METER	7,361	16	460	25,290	16	1,581								8,664	17	510	32,546	18	
Commercial - 6 INCH METER	7,669	5	1,574	39,723	5	7,945								7,669	5	1,574	39,723	5	
Commercial - 10 INCH METER	42,761	3	14,254	169,443	3	56,481								42,761	3	14,254	169,443	3	
Commercial - NO BILL RATE	119,806	733		544,268	756		3201000	34	2	17	146	2	73	124,315	756	34	568,709	782	
Commercial - 5/8 INCH METER INDUSTRIAL	11	4	3	89	4	22		872	9	3,398	11			11	4	3	89	4	
Commercial - 3/4 INCH METER INDUSTRIAL	1	3	0	5	4	1								1	3	0	5	4	
Commercial - 1 INCH METER INDUSTRIAL	1,258	30	42	7,003	33	212								1,258	30	42	7,003	33	
Commercial - 1 1/2 INCH METER INDUSTRIAL	7,631	83	92	41,305	85	486								7,631	83	92	41,305	85	
Commercial - 2 INCH METER INDUSTRIAL	25,656	236	109	130,679	252	519								25,656	236	109	130,679	252	
Commercial - 3 INCH METER INDUSTRIAL	3,061	9	340	13,296	9	1,477								3,061	9	340	13,296	9	
Commercial - 4 INCH METER INDUSTRIAL	5,094	9	566	23,803	9	2,645								5,094	9	566	23,803	9	
Commercial - 6 INCH METER INDUSTRIAL	9,420	2	4,710	30,059	2	15,030								9,420	2	4,710	30,059	2	
Commercial - 10 INCH METER INDUSTRIAL	56	1	56	567	1	567								56	1	56	567	1	
Irrigation - 3/4 INCH METER	57,188	377		246,806	399									57,188	377		246,806	399	
Irrigation - 1 INCH METER				159	18	9											159	18	9
Irrigation - 1 1/2 INCH METER				2,332	52	45											2,332	52	45
Irrigation - 2 INCH METER				15,758	168	94											15,758	168	94
Irrigation - 3 INCH METER				126,237	967	131											126,237	967	131
Irrigation - 4 INCH METER				6,754	14	481											6,754	14	481
Irrigation - 6 INCH METER				1,897	2	949											1,897	2	949
Irrigation - 8 INCH METER				2,772	2	1,386											2,772	2	1,386
Irrigation - 12 INCH OLD IRR METER																			

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 21-MAY-2012 to 24-JUN-2012
 YTD: 26-DEC-2011 to 24-JUN-2012

Summary		Non-Affiliated				Newhall Land				Lemar				Grand Total						
Class	Tier	Total CCF	Total Customers	Average	YTD Total CCF	YTD Total Customers	YTD Average	Total CCF	Total Customers	Average	YTD Total CCF	YTD Total Customers	YTD Average	Total CCF	Total Customers	Average	YTD Total CCF	YTD Total Customers	YTD Average	
Irrigation	8 INCH OLD IRRIGATION	189	17	11	572	18	34							189	17	11	572	18	34	
	1/4 INCH DIM IRRIGATION	41	9	5	124	10	12							41	9	5	124	10	12	
	1 INCH DIM IRRIGATION	5	1	5	16	3	5							5	1	5	16	3	5	
	1 INCH DIM IRRIGATION	952	51	19	3,095	51	61							952	51	19	3,095	51	61	
	1 INCH DIM IRRIGATION	755	35	22	2,031	38	53							755	35	22	2,031	38	53	
	1 INCH DIM IRRIGATION	250	15	17	642	18	36							250	15	17	642	18	36	
	1 INCH DIM IRRIGATION	156	8	20	390	13	30							156	8	20	390	13	30	
	1 INCH DIM IRRIGATION	213	7	30	925	10	93							213	7	30	925	10	93	
	1 1/2 INCH DIM IRRIGATION	10,429	168	62	33,232	170	195	560404	79	1	79	1,448	1	1,448	10,508	169	62	33,380	171	195
	1 1/2 INCH DIM IRRIGATION	12,795	150	85	28,556	158	181	560404	6	1	6	8	1	8	12,801	151	85	28,564	159	180
	1 1/2 INCH DIM IRRIGATION	3,591	68	53	7,358	83	89							3,591	68	53	7,358	83	89	
	1 1/2 INCH DIM IRRIGATION	1,511	32	47	2,819	48	59							1,511	32	47	2,819	48	59	
	1 1/2 INCH DIM IRRIGATION	1,506	20	75	2,519	31	81							1,506	20	75	2,519	31	81	
	1 1/2 INCH DIM IRRIGATION	95,843	968	99	299,119	572	308	560405	1,230	14	88	3,353	15	224	560405	604	14	446	97,777	996
	1 1/2 INCH DIM IRRIGATION	97,871	802	122	216,796	658	253	560405	646	8	81	1,256	9	140	560405	932	10	93	2,664	820
1 1/2 INCH DIM IRRIGATION	23,248	357	65	45,069	494	99	560405	72	2	36	130	4	33	560405	254	7	36	762	366	
1 1/2 INCH DIM IRRIGATION	10,298	181	57	18,176	236	77	560405	2	1	2	27	2	14	560405	140	3	47	362	185	
1 1/2 INCH DIM IRRIGATION	11,103	90	123	24,957	121	206							376	1	376	414	3	138	1,232	
1 1/2 INCH DIM IRRIGATION	5,625	15	375	15,854	15	1,057							5,625	15	375	15,854	15	1,057		
1 1/2 INCH DIM IRRIGATION	5,956	12	496	13,057	14	933							5,956	12	496	13,057	14	933		
1 1/2 INCH DIM IRRIGATION	996	8	125	1,877	11	171							996	8	125	1,877	11	171		
1 1/2 INCH DIM IRRIGATION	149	1	149	470	4	118							149	1	149	470	4	118		
1 1/2 INCH DIM IRRIGATION	175	1	175	315	3	105							175	1	175	315	3	105		
1 1/2 INCH DIM IRRIGATION	4	2	2	366	2	183							4	2	2	366	2	183		
1 1/2 INCH DIM IRRIGATION	101	1	101	101	1	101							101	1	101	101	1	101		
1 1/2 INCH DIM IRRIGATION	78	1	78	78	1	78							78	1	78	78	1	78		
1 1/2 INCH DIM IRRIGATION	76	1	76	76	1	76							76	1	76	76	1	76		
1 1/2 INCH DIM IRRIGATION	2,709	1	2,709	2,709	1	2,709							2,709	1	2,709	2,709	1	2,709		

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 21-MAY-2012 to 24-JUN-2012
 YTD: 26-DEC-2011 to 24-JUN-2012

Summary		Non-Affiliated			Newhall Land			Lennar			Grand Total		
Class	Tier	Total CCF	Average CCF	Total Customers	Total CCF	Average CCF	Total Customers	Total CCF	Average CCF	Total Customers	Total CCF	Average CCF	Total Customers
6 INCH DOM IRRIGATION	Tier 1	169408	2,314	3	771	6,554	3	2,185			2,314	3	771
	Tier 2	169408	2,658	3	886	3,955	3	1,318			2,658	3	886
	Tier 3	169408	188	1	188	188	1	188			188	1	188
	Tier 4	169408	188	1	188	188	1	188			188	1	188
	Tier 5	169408	1,963	1	1,963	1,963	1	1,963			1,963	1	1,963
6 INCH MIXED METERS IRRIGATION	Tier 1			1	1,591	1,591	1	1,591			1,591	1	1,591
	Tier 2			1	1,648	2,746	1	2,746			1,648	1	2,746
8 INCH MIXED METERS IRRIGATION	Tier 1	160509	1,615	1	1,615	11,342	1	11,342			1,615	1	1,615
	Tier 2			15	13,259	36	36	2,429	15	16,926	2,429	15	16,926
	Tier 3			15	3,596	2,457	29	266			2,153	18	120
	Tier 4			18	120	7,709	29	266			2,153	18	120
	Tier 5			18	7,709	29	29	2,153	18	7,709	29	29	2,153
Multifamily	Tier 1	1061	18	4	5	119	4	30			18	4	5
	Tier 2	1062	104	18	6	556	20	28			111	25	4
	Tier 3	1063	286	3	95	958	3	319			286	3	95
	Tier 4	1064	3,146	38	83	17,517	38	461			3,146	38	83
	Tier 5	1065	29,155	248	118	160,117	248	646			29,155	248	118
	Tier 6	1066	6,183	29	213	32,727	29	1,129			6,183	29	213
	Tier 7	1067	6,100	9	678	34,941	9	3,882			6,100	9	678
	Tier 8	1068	3,517	6	586	15,176	6	2,529			3,517	6	586
	Tier 9	1069	4,185	5	837	17,695	5	3,539			4,185	5	837
	Tier 10	10610	2,567	1	2,567	11,238	1	11,238			2,567	1	2,567
	Tier 11			5	5	1	5				5	5	1
	Tier 12			13	13	1	13				13	13	1
	Tier 13			1	1	1	1				1	1	1
	Tier 14			1	1	1	1				1	1	1
	Tier 15			120	8	789	9	369			120	8	789
	Tier 16			55,261	361	291,062	364	373			55,261	369	291,851
	Tier 17	1072	1	1	1	58	3	19			1	1	58

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 21-MAY-2012 to 24-JUN-2012
 YTD: 26-DEC-2011 to 24-JUN-2012

Summary	Non-Affiliated					Municipal Land					Leasing					Grand Total				
	Class	Total CCF	Total Customers	Average CCF	YTD Total CCF	Class	Total CCF	Total Customers	Average CCF	YTD Total CCF	Class	Total CCF	Total Customers	Average CCF	YTD Total CCF	Class	Total CCF	Total Customers	Average CCF	YTD Total CCF
Multi-Family INDV	10922	517	85	6	2,725	90	30								517	85	6	2,725	90	30
3/4 INCH IURA	10922	123	28	4	389	38	10								123	28	4	389	38	10
METER MULTI-RES INDV IURA	10922	43	10	4	198	23	9								43	10	4	198	23	9
METER MULTI-RES INDV IURA	10922	9	2	5	54	6	9								9	2	5	54	6	9
METER MULTI-RES INDV IURA	10922	5	1	5	58	4	15								5	1	5	59	4	15
5/8 INCH RES METER MULTI-RES INDV	107301	24	5	5	158	5	32								24	5	5	158	5	32
METER MULTI-RES INDV	107301	3	1	3	13	2	7								3	1	3	13	2	7
METER MULTI-RES INDV	107302	28,149	4,347	6	155,954	4,718	33			507302	7	3	2	52	12	4	28,156	4,350	6	156,006
METER MULTI-RES INDV	107302	9,011	1,544	6	27,126	2,005	14								9,011	1,544	6	27,126	2,005	14
METER MULTI-RES INDV	107302	3,042	669	5	13,850	1,233	11								3,042	669	5	13,850	1,233	11
METER MULTI-RES INDV	107302	628	138	5	3,504	388	9								628	138	5	3,504	388	9
METER MULTI-RES INDV	107302	412	36	11	2,084	155	13								412	36	11	2,084	155	13
METER MULTI-RES INDV	107302	41,967	4,438	205,978	4,816										41,974	4,441	206,030	4,828		
Multi-Family INDV																				
Non-Metered Construction																				
Public Authority	1401	2	2	1	9	2	5								2	2	1	9	2	5
Public Authority	1402	41	4	10	586	4	149								41	4	10	596	4	149
Public Authority	1403	92	4	23	645	4	161								92	4	23	645	4	161
Public Authority	1404	357	5	71	1,050	5	210								357	5	71	1,050	5	210
Public Authority	1405	3,806	23	165	14,082	23	612								3,806	23	165	14,082	23	612
Public Authority	1406	3,985	7	569	12,284	7	1,755								3,985	7	569	12,284	7	1,755
Public Authority	1407	12,663	14	905	46,346	14	3,310								12,663	14	905	46,346	14	3,310
Public Authority	1408	3,365	2	1,683	10,561	2	5,281								3,365	2	1,683	10,561	2	5,281
Public Authority	1409	163	1	163	1,011	1	1,011								163	1	163	1,011	1	1,011
Public Authority	14010	2,242	1	2,242	10,669	1	10,669								2,242	1	2,242	10,669	1	10,669
Public Authority		26,716	63	97,253	63										26,716	63	97,253	63		

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 21-MAY-2012 to 24-JUN-2012
 YTD: 26-DEC-2011 to 24-JUN-2012

Summary	Non-Affiliated				Newhall Land				Lemar				Grand Total							
	Class	Total CCF	Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF	Total CCF	Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF	Total CCF	Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF	
Recycled	17455	761	8	95	2,245	8	281							761	8	95	2,245	8	281	
1" RECYCLED IRR METER AUTHORITY																				
2" RECYCLED IRR METER RECYCLED COMMERCIAL	17255	814	4	204	2,013	4	503							814	4	204	2,013	4	503	
6" RECYCLED IRR METER RECYCLED IRRIGATION						1														
10" RECYCLED IRR METER RECYCLED IRRIGATION										4,877	2	2,439					4,877	2	2,439	
1/4 INCH MIXED RECY MTR RECYCLED IRRIGATION																				
10 INCH MIXED RECY MTR RECYCLED IRRIGATION																				
3/4 INCH METER RESIDENTIAL	1012	100	6	17	273	11	25			28,450	3									
1 INCH METER RESIDENTIAL	1013	34	1	34	176	2	88							34	1	34	176	2	88	
1 1/8 INCH LIRA METER RESIDENTIAL	10221	130	17	8	603	17	35							130	17	8	603	17	35	
1 1/2 INCH LIRA METER RESIDENTIAL	10221	36	9	4	126	10	13							36	9	4	126	10	13	
2 INCH LIRA METER RESIDENTIAL	10221	13	3	4	43	5	9							13	3	4	43	5	9	
3 INCH LIRA METER RESIDENTIAL																				
3/4 INCH LIRA METER RESIDENTIAL	10222	2,761	315	9	15,008	335	45							2,761	315	9	15,008	335	45	
1 INCH LIRA METER RESIDENTIAL	10222	3,613	278	13	11,108	304	37							3,613	278	13	11,108	304	37	
1 1/2 INCH LIRA METER RESIDENTIAL	10222	721	84	8	2,847	168	17							721	84	8	2,847	168	17	
2 INCH LIRA METER RESIDENTIAL	10222	126	16	6	618	49	13							126	16	6	618	49	13	
3 INCH LIRA METER RESIDENTIAL	10222	117	3	39	317	23	14							117	3	39	317	23	14	
3/4 INCH LIRA METER RESIDENTIAL	10122	9	1	9	17	1	17							9	1	9	17	1	17	
1 INCH LIRA METER RESIDENTIAL	10122	3	1	3	7	1	7							3	1	3	7	1	7	
1 1/2 INCH LIRA METER RESIDENTIAL	10223	9	1	9	98	2	49							9	1	9	98	2	49	
2 INCH LIRA METER RESIDENTIAL	10223	14	1	14	168	2	84							14	1	14	168	2	84	
3 INCH LIRA METER RESIDENTIAL	10223	6	1	6	33	2	17							6	1	6	33	2	17	
5/8 INCH RES METER RESIDENTIAL	101301	6,558	898	7	35,339	961	37							6,558	898	7	35,339	961	37	
1 INCH RES METER RESIDENTIAL	101301	2,954	460	6	9,089	563	16							2,954	460	6	9,089	563	16	
1 1/2 INCH RES METER RESIDENTIAL	101301	574	126	5	2,782	267	10							574	126	5	2,782	267	10	

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 21-MAY-2012 to 24-JUN-2012
 YTD: 26-DEC-2011 to 24-JUN-2012

Summary		Non-Affiliated			Municipal Land			Lease			Grand Total		
Class	Total CCF	Total Customers	Average	YTD Total CCF	YTD Total Customers	YTD Average	Class	Total CCF	Total Customers	Average	YTD Total CCF	YTD Total Customers	YTD Average
Residential - 5/8 INCH RES METER	112	18	6	568	64	9	101301	112	18	6	568	64	9
Tier 1	107	7	15	403	29	14	101301	107	7	15	403	29	14
Tier 5	5	11	9	165	35	10	101302	5	11	9	165	35	10
Residential - 3/4 INCH RES METER	171,675	19,772	9	973,409	20,580	47	501302	80	13	6	611	42	16
Tier 1	171,675	19,772	9	973,409	20,580	47	501302	80	13	6	611	42	16
Tier 2	245,526	18,306	13	756,532	19,338	39	501302	79	9	9	219	20	11
Tier 3	52,150	7,375	7	208,744	11,965	17	501302	19	2	10	75	7	11
Tier 4	8,576	1,317	7	49,932	4,306	12	501302	9	1	9	31	3	10
Tier 5	2,228	245	9	23,358	1,853	13	501302	2	3	29	228	245	9
Residential - 1 INCH RES METER	2,920	346	9	16,054	370	45	501303	14	21	3	157	33	10
Tier 1	2,920	346	9	16,054	370	45	501303	14	21	3	157	33	10
Tier 2	5,792	321	18	19,317	340	57	501303	261	16	16	267	17	16
Tier 3	1,894	167	11	7,274	237	31	501303	167	11	11	7,274	237	31
Tier 4	742	61	12	3,059	123	25	501303	14	21	3	157	33	10
Tier 5	659	23	29	3,305	74	45	501303	14	21	3	157	33	10
Residential - 1 1/2 INCH RES METER	227	25	9	1,302	26	50	501304	261	16	16	267	17	16
Tier 1	227	25	9	1,302	26	50	501304	261	16	16	267	17	16
Tier 2	1,093	25	44	3,583	26	138	501304	261	16	16	267	17	16
Tier 3	378	16	24	1,235	20	62	501304	167	11	11	7,274	237	31
Tier 4	168	9	19	456	14	33	501304	168	9	19	456	14	33
Tier 5	110	4	28	191	9	21	501304	110	4	28	191	9	21
Residential - 2 INCH RES METER	9	1	9	50	1	50	101305	9	1	9	50	1	50
Tier 1	9	1	9	50	1	50	101305	9	1	9	50	1	50
Tier 2	1	1	1	2	1	2	101305	1	1	1	2	1	2
Special Residential - 5/8 INCH METER SPECIAL RES	514,145	21,383	1	2,147,430	22,306	1	Residential -	462	34	1,446	75	514,607	21,417
Tier 1	514,145	21,383	1	2,147,430	22,306	1	Residential -	462	34	1,446	75	514,607	21,417
Tier 2	149	16	9	586	16	37	Special Residential -	149	16	9	586	16	37
Tier 3	3042	4	1	4	16	1	Special Residential -	3042	4	1	4	16	1
Tier 4	795	19	42	2,628	20	131	Special Residential -	795	19	42	2,628	20	131
Tier 5	2,580	16	166	8,384	16	524	Special Residential -	2,580	16	166	8,384	16	524
Residential - 2 INCH METER SPECIAL RESIDENTIAL	3,900	15	260	11,395	15	760	Residential -	40	1	40	101	1	101
Tier 1	3,900	15	260	11,395	15	760	Residential -	40	1	40	101	1	101
Tier 2	594	1	594	1,864	1	1,864	Special Residential -	594	1	594	1,864	1	1,864
Tier 3	8,088	68	24,858	69	117	2	Special Residential -	8,088	68	24,858	69	117	2
Tier 4	1047	594	1	1,864	1	1,864	Special Residential -	1047	594	1	1,864	1	1,864
Tier 5	24,975	71	24,975	71	24,975	71	Special Residential -	24,975	71	24,975	71	24,975	71

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 21-MAY-2012 to 24-JUN-2012
 YTD: 25-DEC-2011 to 24-JUN-2012

Summary	Non-Affiliated			Newhall Land			Lamar			Grand Total					
	Total Customers	Average CCF	YTD Total CCF	Total Customers	Average CCF	YTD Total CCF	Total Customers	Average CCF	YTD Total CCF	Total Customers	Average CCF	YTD Total CCF			
Total	28,679	4,971,037	31,273	20,244	27	45,264	52	6,655	74	40,281	142	1,141,455	28,780	4,556,582	31,467

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 25-JUN-2012 to 22-JUL-2012
 YTD: 26-DEC-2011 to 22-JUL-2012

Summary	Non-Affiliated				Newhall Land				Lemay				Grand Total						
	Class	Total CCF	Total Customers	Average	YTD CCF	YTD Customers	YTD Average	YTD Total CCF	YTD Total Customers	YTD Average	Total CCF	Total Customers	Average	YTD CCF	YTD Customers	YTD Average	Total CCF	Total Customers	Average
Commercial	1/8 INCH METER	508	12	42	2,899	12	242	1	1	1	508	13	39	2,900	13	223			
	3/4 INCH METER	883	66	13	5,582	69	81	12	1	12	883	66	13	5,574	70	80			
	1 INCH METER	1,820	70	26	11,204	74	151	3203	4	2	1,820	72	25	11,235	76	148			
	1 1/2 INCH METER	6,071	89	68	32,258	91	365	3204	9	1	6,080	90	68	32,259	92	362			
	2 INCH METER	46,658	435	107	234,655	453	518	3205	241	2	46,658	449	108	247,494	468	529			
	3 INCH METER	27,593	40	585	100,767	41	2,498	3206	752	1	27,593	42	592	108,989	43	2,535			
	4 INCH METER	6,500	16	406	31,790	18	1,766				6,500	17	407	31,790	18	1,766			
	6 INCH METER	10,334	5	2,067	50,057	5	10,011				10,334	5	2,067	50,057	5	10,011			
	10 INCH METER	64,033	3	21,344	233,476	3	77,825				64,033	3	21,344	233,476	3	77,825			
	NO BILL RATE							3201000	40	2		40	2	20	186	2	93		
Industrial	Commercial	159,400	716	703,668	766				1,046	9	159,400	716	703,668	766					
	5/8 INCH METER	10	4	3	99	4	25				10	4	3	99	4	25			
	3/4 INCH METER	1	3	0	6	4	2				1	3	0	6	4	2			
	1 INCH METER	1,341	30	45	8,344	33	253				1,341	30	45	8,344	33	253			
	1 1/2 INCH METER	10,105	83	122	51,410	85	605				10,105	83	122	51,410	85	605			
	2 INCH METER	37,613	237	159	168,292	254	663				37,613	237	159	168,292	254	663			
	3 INCH METER	4,232	9	470	17,528	9	1,948				4,232	9	470	17,528	9	1,948			
	4 INCH METER	6,185	9	687	29,988	9	3,332				6,185	9	687	29,988	9	3,332			
	6 INCH METER	9,342	2	4,671	39,401	2	19,701				9,342	2	4,671	39,401	2	19,701			
	10 INCH METER	139	1	139	706	1	706				139	1	139	706	1	706			
Irrigation	3/4 INCH METER	68,968	378	315,774	401						68,968	378	315,774	401					
	1 INCH METER	159	18	9							159	18	9						
	1 1/2 INCH METER			2,332	52	45							2,332	52	45				
	2 INCH METER			15,758	168	94							15,758	168	94				
	3 INCH METER			126,237	967	131	3605	968	2	484	4,782	21	228	9,699	14	693	968	2	484
	4 INCH METER			6,734	14	481							6,734	14	481				
	6 INCH METER			1,897	2	949							1,897	2	949				
	10 INCH METER			2,772	2	1,386							2,772	2	1,386				
	15 INCH OLD IRRI METER																		

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 25-JUN-2012 to 22-JUL-2012
 YTD: 26-DEC-2011 to 22-JUL-2012

Irrigation	Summary	Non-Affiliated				Newhall Land				Lemar				Grand Total														
		Class	Total CCF	YTD Total Customers	Average CCF	Class	Total CCF	YTD Total Customers	Average CCF	Class	Total CCF	YTD Total Customers	Average CCF	Total CCF	YTD Total Customers	Average CCF	YTD Total Customers											
																		YTD Total Customers	YTD Total Customers	YTD Total Customers	YTD Total Customers							
1 INCH DIM METER IRRIGATION	Tier 1	160402	205	18	12	777	18	46						205	18	12	777	18	46									
	Tier 2	160402	132	11	12	256	12	21						132	11	12	256	12	21									
	Tier 3	160402	8	1	8	24	3	8						8	1	8	24	3	8									
	Tier 4																											
	Tier 5																											
1 INCH DIM METER IRRIGATION	Tier 1	160403	1,266	51	25	4,361	51	86						1,266	51	25	4,361	51	86									
	Tier 2	160403	1,151	34	34	3,182	39	82						1,151	34	34	3,182	39	82									
	Tier 3	160403	449	17	26	1,091	21	52						449	17	26	1,091	21	52									
	Tier 4	160403	256	11	23	646	16	40						256	11	23	646	16	40									
	Tier 5	160403	234	7	33	1,159	12	97						234	7	33	1,159	12	97									
1 1/2 INCH DIM METER IRRIGATION	Tier 1	160404	12,500	168	74	45,732	170	269						12,500	168	74	45,732	170	269									
	Tier 2	160404	16,880	155	109	45,436	160	284						16,880	155	108	45,470	161	282									
	Tier 3	160404	6,941	87	69	13,399	101	133						6,941	87	69	13,399	101	133									
	Tier 4	160404	2,438	44	55	5,237	56	94						2,438	44	55	5,237	56	94									
	Tier 5	160404	2,320	22	105	4,839	34	142						2,320	22	105	4,839	34	142									
2 INCH DIM METER IRRIGATION	Tier 1	160405	111,271	965	115	410,390	973	422	360405	1,715	14	123	5,074	15	338	560405	744	14	53	2,787	14	199	113,730	993	115	418,251	1,002	417
	Tier 2	160405	139,805	860	163	356,801	889	401	360405	1,087	9	121	2,343	10	234	560405	1,259	14	90	3,923	14	280	142,151	883	161	362,867	913	397
	Tier 3	160405	41,325	472	88	86,394	554	156	360405	93	1	93	223	4	56	560405	821	10	82	1,583	11	144	42,239	483	87	88,200	569	155
	Tier 4	160405	17,368	251	69	35,544	306	116	360405	80	1	80	107	2	54	560405	388	5	78	750	7	107	17,836	257	69	36,401	315	116
	Tier 5	160405	20,973	137	155	45,930	169	272						376	1	376	560405	848	4	212	2,080	4	520	21,821	141	155	48,386	174
3 INCH DIM METER IRRIGATION	Tier 1	160406	6,506	15	434	22,360	15	1,491						6,506	15	434	22,360	15	1,491									
	Tier 2	160406	7,453	14	532	20,510	14	1,465						7,453	14	532	20,510	14	1,465									
	Tier 3	160406	2,385	9	254	4,162	11	378						2,385	9	254	4,162	11	378									
	Tier 4	160406	452	3	151	922	6	154						452	3	151	922	6	154									
	Tier 5	160406	517	2	259	832	4	208						517	2	259	832	4	208									
4 INCH DIM METER IRRIGATION	Tier 1	160407	6	2	3	372	2	186						6	2	3	372	2	186									
	Tier 2																											
	Tier 3																											
	Tier 4																											
	Tier 5																											

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 25-JUN-2012 to 22-JUL-2012
 YTD: 26-DEC-2011 to 22-JUL-2012

Summary	Non-Affiliated					Newhall Land					Lemmer					Grand Total											
	Tier	Class	Total CCF	Total Customers	Average	Tier	Class	Total CCF	Total Customers	Average	Tier	Class	Total CCF	Total Customers	Average	Tier	Class	Total CCF	Total Customers	Average	Tier	Class	Total CCF	Total Customers	Average		
Irrigation	1	160408	2,647	3	882	9,201	3	3,067										2,647	3	882	9,201	3	3,067				
6 INCH DIAM METERS - IRRIGATION	1	160408	4,317	3	1,439	8,272	3	2,757										4,317	3	1,439	8,272	3	2,757				
8 INCH MIXED METERS - IRRIGATION	2	160408	1,438	2	719	1,626	2	813										1,438	2	719	1,626	2	813				
10 INCH MIXED METERS - IRRIGATION	3	160408	176	1	176	364	1	364										176	1	176	364	1	364				
12 INCH MIXED METERS - IRRIGATION	4	160408	1,840	1	1,840	3,803	1	3,803										1,840	1	1,840	3,803	1	3,803				
14 INCH MIXED METERS - IRRIGATION	5	160408	1,951	1	1,951	4,349	1	4,349										1,951	1	1,951	4,349	1	4,349				
16 INCH MIXED METERS - IRRIGATION	2	160508	1,603	1	1,603	4,349	1	4,349										1,603	1	1,603	4,349	1	4,349				
18 INCH MIXED METERS - IRRIGATION	3	160508	10,105	1	10,105	21,447	1	21,447										10,105	1	10,105	21,447	1	21,447				
20 INCH MIXED METERS - IRRIGATION	1	160509	18,776	1	18,776	18,776	1	18,776										18,776	1	18,776	18,776	1	18,776				
22 INCH MIXED METERS - IRRIGATION	2	160509	832	1	832	832	1	832										832	1	832	832	1	832				
24 INCH MIXED METERS - IRRIGATION	3	160509	431,972	1,223	1,333,356	2,458	32	280										431,972	1,223	1,333,356	2,458	32	280				
Metered Construction	1	1806	1,257	21	60	8,966	32	280										1,257	21	60	8,966	32	280				
3 INCH METER MULTI-RESIDENTIAL	1	1061	1,257	21	60	8,966	32	280										1,257	21	60	8,966	32	280				
4 INCH METER MULTI-RESIDENTIAL	1	1061	22	4	6	141	4	35										22	4	6	141	4	35				
6 INCH METER MULTI-RESIDENTIAL	1	1062	127	18	7	683	20	34										127	18	7	683	20	34				
8 INCH METER MULTI-RESIDENTIAL	1	1063	235	3	78	1,193	3	398										235	3	78	1,193	3	398				
10 INCH METER MULTI-RESIDENTIAL	1	1064	4,390	38	116	21,907	38	577										4,390	38	116	21,907	38	577				
12 INCH METER MULTI-RESIDENTIAL	1	1065	31,792	248	128	191,909	248	774										31,792	248	128	191,909	248	774				
14 INCH METER MULTI-RESIDENTIAL	1	1066	6,813	29	235	39,540	29	1,363										6,813	29	235	39,540	29	1,363				
16 INCH METER MULTI-RESIDENTIAL	1	1067	6,245	9	694	41,186	9	4,576										6,245	9	694	41,186	9	4,576				
18 INCH METER MULTI-RESIDENTIAL	1	1068	3,568	6	595	18,744	6	3,124										3,568	6	595	18,744	6	3,124				
20 INCH METER MULTI-RESIDENTIAL	1	1069	4,317	5	863	22,012	5	4,402										4,317	5	863	22,012	5	4,402				
22 INCH METER MULTI-RESIDENTIAL	1	10610	2,662	1	2,662	13,900	1	13,900										2,662	1	2,662	13,900	1	13,900				
24 INCH METER MULTI-RESIDENTIAL	1	10610	5	1	5	5	1	5										5	1	5	5	1	5				
26 INCH METER MULTI-RESIDENTIAL	1	10610	13	1	13	13	1	13										13	1	13	13	1	13				
28 INCH METER MULTI-RESIDENTIAL	1	10610	1	1	1	1	1	1										1	1	1	1	1	1				
30 INCH METER MULTI-RESIDENTIAL	1	10610	1	1	1	1	1	1										1	1	1	1	1	1				

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 25-JUN-2012 to 22-JUL-2012
 YTD: 26-DEC-2011 to 22-JUL-2012

Summary		Newwall Land				Lennar				Grand Total			
Class	Tier	Total CCF	Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF
Multi-Family	INDV	60,171	361	351,233	364	170	8	909	9	369	352,142	373	13
Multi-Family	METER MULTI	1072	9	67	5								
Multi-Family	METER MULTI	10922	85	3,247	91						3,247	91	36
Multi-Family	METER MULTI	10922	30	527	40						527	40	13
Multi-Family	METER MULTI	10922	68	11	6	266	25	11	68	11	266	25	11
Multi-Family	METER MULTI	10922	16	4	4	70	8	9	16	4	70	8	9
Multi-Family	METER MULTI	10922	1	1	1	60	4	15	1	1	60	4	15
Multi-Family	METER MULTI	107301	28	5	6	186	5	37	28	5	186	5	37
Multi-Family	METER MULTI	107301	2	1	2	15	2	8	2	1	15	2	8
Multi-Family	METER MULTI	107301	6	1	6								
Multi-Family	METER MULTI	107302	29,301	4,371	6	184,255	4,817	38	507302	6	2	3	58
Multi-Family	METER MULTI	107302	10,799	1,685	6	37,925	2,191	17	10,799	1,685	37,925	2,191	17
Multi-Family	METER MULTI	107302	4,327	823	5	18,177	1,390	13	4,327	823	18,177	1,390	13
Multi-Family	METER MULTI	107302	997	209	5	4,301	477	9	997	209	4,301	477	9
Multi-Family	METER MULTI	107302	724	61	12	2,808	188	15	724	61	2,808	188	15
Multi-Family	METER MULTI	107302	45,932	4,464	251,910	4,918			45,932	4,464	251,968	4,930	
Non-Prefabricated Construction	METER MULTI	1	1										
Non-Prefabricated Construction	METER MULTI	1	1										
Non-Prefabricated Construction	METER MULTI	1	1										
Public Authority	METER PUBLIC	1401	1	2	1	10	2	5	1	2	10	2	5
Public Authority	METER PUBLIC	1402	30	4	8	626	4	157	30	4	626	4	157
Public Authority	METER PUBLIC	1403	115	4	29	760	4	190	115	4	760	4	190
Public Authority	METER PUBLIC	1404	622	5	124	1,672	5	334	622	5	1,672	5	334
Public Authority	METER PUBLIC	1405	5,077	23	221	19,159	23	833	5,077	23	19,159	23	833
Public Authority	METER PUBLIC	1406	5,710	7	816	17,994	7	2,571	5,710	7	17,994	7	2,571
Public Authority	METER PUBLIC	1407	16,351	14	1,168	62,697	14	4,478	16,351	14	62,697	14	4,478
Public Authority	METER PUBLIC	1408	6,464	2	3,232	17,025	2	8,513	6,464	2	17,025	2	8,513
Public Authority	METER PUBLIC	1409	165	1	165	1,176	1	1,176	165	1	1,176	1	1,176

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 25-JUN-2012 to 22-JUL-2012
 YTD: 26-DEC-2011 to 22-JUL-2012

Public Authority		Recycled		Public Authority		Recycled		Public Authority		Recycled		Public Authority		Recycled		Public Authority		Recycled		Public Authority		Recycled																																																																																																																																																	
Authority	Meter	Authority	Meter	Authority	Meter	Authority	Meter	Authority	Meter	Authority	Meter	Authority	Meter	Authority	Meter	Authority	Meter	Authority	Meter	Authority	Meter	Authority	Meter																																																																																																																																																
Class	Tier	Class	Tier	Class	Tier	Class	Tier	Class	Tier	Class	Tier	Class	Tier	Class	Tier	Class	Tier	Class	Tier	Class	Tier	Class	Tier																																																																																																																																																
Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers																																																																																																																																																
Average	YTD	Average	YTD	Average	YTD	Average	YTD	Average	YTD	Average	YTD	Average	YTD	Average	YTD	Average	YTD	Average	YTD	Average	YTD	Average	YTD																																																																																																																																																
Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers																																																																																																																																																
Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total																																																																																																																																																
14010	2,883	1	2,883	13,552	1	13,552	1	13,552	1	2,883	1	2,883	13,552	1	13,552	1	13,552	1	2,883	1	2,883	13,552	1	13,552																																																																																																																																															
1012	2,309	13	6,598	14	14	27	1013	45	1	45	221	2	111	1021	130	17	8	733	17	43	1022	46	9	5	172	11	16	10221	12	2	6	55	5	11	10222	2,859	321	9	17,867	341	52	10223	1,288	138	9	4,135	193	21	10224	300	36	8	918	67	14	10225	73	5	15	390	26	15	10226	9	1	9	26	1	26	10227	4	1	4	11	1	11	10228	9	1	9	107	2	54	10229	16	1	16	184	2	92	10230	11	1	11	44	2	22	10231	1	1	1	1	1	1	10232	1	1	1	1	1	1	10233	1	1	1	1	1	1	10234	1	1	1	1	1	1	10235	1	1	1	1	1	1	10236	1	1	1	1	1	1	10237	1	1	1	1	1	1	10238	1	1	1	1	1	1	10239	1	1	1	1	1	1	10240	1	1	1	1	1	1

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 25-JUN-2012 to 22-JUL-2012
 YTD: 26-DEC-2011 to 22-JUL-2012

Summary	Non-Affiliated:				Newell Land:				Lennar:				Grand Total:			
	Class	Total CCF	Total Customers	Average	YTD Total CCF	YTD Total Customers	YTD Average	YTD Total CCF	YTD Total Customers	YTD Average	YTD Total CCF	YTD Total Customers	YTD Average	YTD Total CCF	YTD Total Customers	YTD Average
Residential - 1/8 INCH RES METERS	Tier 1	101301	6,623	894	7	41,962	979	43								
	Tier 2	101301	4,103	505	8	13,192	615	21								
	Tier 3	101301	923	169	5	3,705	317	12								
	Tier 4	101301	173	34	5	742	65	9								
	Tier 5	101301	107	3	36	510	31	16								
3/4 INCH RES METERS	Tier 1	101302	174,864	19,755	9	1,146,273	20,796	55								
	Tier 2	101302	301,071	18,870	16	1,057,603	19,877	53								
	Tier 3	101302	85,916	10,222	8	294,660	13,831	21								
	Tier 4	101302	18,421	2,530	7	68,353	5,248	13								
	Tier 5	101302	6,792	505	13	30,150	2,139	14								
1 INCH RES METER	Tier 1	101303	2,979	358	9	19,033	385	53								
	Tier 2	101303	7,024	338	21	26,341	355	74								
	Tier 3	101303	2,849	212	13	10,123	263	38								
	Tier 4	101303	1,345	96	14	4,404	144	31								
	Tier 5	101303	871	39	22	4,176	84	30								
1 1/2 INCH RESIDENTIAL	Tier 1	101304	227	25	9	1,929	26	59								
	Tier 2	101304	1,256	25	50	4,839	26	186								
	Tier 3	101304	606	21	29	1,841	22	84								
	Tier 4	101304	346	16	22	802	19	42								
	Tier 5	101304	271	6	45	462	10	46								
2 INCH RES METER	Tier 1	101305	9	1	9	59	1	59								
	Tier 2	101305	3	1	3	5	1	5								
	Tier 3	101305	2	1	2	2	1	2								
Special - Residential	Tier 1		626,239	21,381	2,773,759	22,564										
	Tier 2		157	16	10	743	16	46								
	Tier 3		157	16	10	743	16	46								
	Tier 4		157	16	10	743	16	46								
	Tier 5		157	16	10	743	16	46								
3/4 INCH METER SPECIAL RES.	Tier 1		3042	7	1	7	23	1	23							
3/4 INCH METER SPECIAL RES.	Tier 2		982	19	52	3,010	20	181								
	Tier 3		3,625	16	227	12,009	16	751								
1 1/2 INCH METER SPECIAL RES.	Tier 1		39	1	39	140	1	140								
	Tier 2		39	1	39	140	1	140								
	Tier 3		39	1	39	140	1	140								
	Tier 4		39	1	39	140	1	140								
	Tier 5		39	1	39	140	1	140								

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 25-JUN-2012 to 22-JUL-2012
 YTD: 25-DEC-2011 to 22-JUL-2012

Summary		Non-Affiliated			Newhall Land			Lamar			Grand Total						
Class	Tier	Total CCF	Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF	Total CCF	Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF				
Special Residential	2 INCH METER SPECIAL RES	1045	15	305	15,968	15	1,065	4,573	15	305	15,968	15	1,065				
	4 INCH METER SPECIAL RES	1047	1	710	2,574	1	2,574	710	1	710	2,574	1	2,574				
	Special Residential	10,047	68	34,905	69	2	163	10,093	70	35,068	71	71	71				
	Total	1,443,803	28,708	5,914,840	31,649	22,868	29	68,132	54	9,897	58	48,378	143	1,475,766	28,795	6,032,350	31,846

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-JUL-2012 to 26-AUG-2012
 YTD: 26-DEC-2011 to 26-AUG-2012

Non-Affiliate	Newhall Land				Lemay				Grand Total						
	Class	Total Customers	YTD Total Customers	Average	Class	Total Customers	YTD Total Customers	Average	Class	Total Customers	YTD Total Customers	Average	Class	Total Customers	YTD Total Customers
Commercial	1201	495	41	3,594	12	283	1	1	495	13	38	3,395	13	201	
1/2 INCH METERS	1202	904	13	6,466	71	91	12	12	904	68	13	6,478	71	90	
3/4 INCH METERS	1203	1,892	70	13,096	76	172	34	17	1,895	72	26	13,130	78	168	
1 INCH METERS	1204	6,083	89	39,341	91	432	26	67	6,109	90	68	39,408	92	428	
1 1/2 INCH METERS	1205	46,055	436	280,710	455	617	305	229	46,053	450	107	285,547	470	629	
2 INCH METERS	1206	23,755	40	594	124,522	41	3,037	3,006	23,755	42	618	134,937	43	1,138	
3 INCH METERS	1207	8,721	16	545	40,511	18	2,251	5207	8,721	17	600	50,682	20	2,534	
4 INCH METERS	1208	11,431	5	2,286	61,488	5	12,298	11,431	5	2,286	61,488	5	12,298		
6 INCH METERS	1209	155	2	78	155	2	78	155	2	78	155	2	78		
8 INCH METERS	12010	68,812	3	22,937	302,288	3	1,007,763	68,812	3	22,937	302,288	3	1,007,763		
NO BILL METER					320,000	47	24	233	47	24	233	2	117		
Commercial	1301	166,303	741	871,971	774	1,075	9	5,519	11	14	30,351	15	174,054		
1/2 INCH METERS	1303	1,407	30	9,751	33	295	1	1	1,407	30	47	9,751	33	295	
3/4 INCH METERS	1304	11,230	83	62,640	86	728	1	1	11,230	83	135	62,640	86	728	
1 INCH METERS	1305	40,197	237	170,208	489	254	821	40,197	237	170	208,489	254	821		
1 1/2 INCH METERS	1306	4,825	9	536	22,353	9	2,484	4,825	9	536	22,353	9	2,484		
2 INCH METERS	1307	7,105	9	37,093	9	4,121	7,105	9	37,093	9	789	37,093	9	4,121	
3 INCH METERS	1308	11,854	2	5,927	51,255	2	25,628	11,854	2	5,927	51,255	2	25,628		
4 INCH METERS	13010	348	1	348	1,054	1	1,054	348	1	348	1,054	1	1,054		
Industrial		76,983	377	392,257	402	159	18	9	76,983	377	392,257	402	159		
1/2 INCH METERS					159	18	9					159	18		
3/4 INCH METERS					2,332	52	45					2,332	52		
1 INCH METERS					15,798	168	94					15,766	169		
1 1/2 INCH METERS					126,237	967	131	3605	1,157	2	579	5,999	22	270	
2 INCH METERS					6,734	14	481					6,734	14		
3 INCH METERS					1,897	2	949					1,897	2		
4 INCH METERS					2,772	2	1,386					2,772	2		

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-JUL-2012 to 26-AUG-2012
 YTD: 26-DEC-2011 to 26-AUG-2012

Location	Summary	Non-Affiliated			Newhall Land			Lanes			Grand Total		
		Class	Total CCF	Average CCF	Customers	Class	Total CCF	Average CCF	Customers	Class	Total CCF	Average CCF	Customers
1-INCH OLD IRR. METER IRRIGATION	Tier 1												
	Tier 2												
	Tier 3												
	Tier 4												
	Tier 5												
	Tier 6												
	Tier 7												
	Tier 8												
	Tier 9												
	Tier 10												
1-1/2 INCH DIM. METER IRRIGATION	Tier 1												
	Tier 2												
	Tier 3												
	Tier 4												
	Tier 5												
	Tier 6												
	Tier 7												
	Tier 8												
	Tier 9												
	Tier 10												
2-INCH DIM. METER IRRIGATION	Tier 1												
	Tier 2												
	Tier 3												
	Tier 4												
	Tier 5												
	Tier 6												
	Tier 7												
	Tier 8												
	Tier 9												
	Tier 10												
3-INCH DIM. METER IRRIGATION	Tier 1												
	Tier 2												
	Tier 3												
	Tier 4												
	Tier 5												
	Tier 6												
	Tier 7												
	Tier 8												
	Tier 9												
	Tier 10												

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45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-JUL-2012 to 26-AUG-2012
 YTD: 26-DEC-2011 to 26-AUG-2012

Location	Meters	Non-Affiliated				Newhall/Land				Lemon				Granddahl									
		Class	Total CCF	Total Customers	Average	Class	Total CCF	Total Customers	Average	Class	Total CCF	Total Customers	Average	Class	Total CCF	Total Customers	Average						
		YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD					
1/4 INCH METER	1	2,709	1	2,709														2,709	1	2,709			
3/8 INCH METER	3	984	3	984														984	3	984			
1/2 INCH METER	3	1,827	3	1,827														1,827	3	1,827			
3/4 INCH METER	3	567	3	567														567	3	567			
1 INCH METER	1	199	1	199														199	1	199			
1 1/4 INCH METER	1	1,877	1	1,877														1,877	1	1,877			
1 1/2 INCH METER	1	5,680	1	5,680														5,680	1	5,680			
2 INCH METER	1	1,591	1	1,591														1,591	1	1,591			
3 INCH METER	1	1,732	1	1,732	369,508	1,732	1	1,732	6,081	1	6,081							1,732	1	1,732			
4 INCH METER	1	9,295	1	9,295														9,295	1	9,295			
6 INCH METER	1	8,459	1	8,459														8,459	1	8,459			
8 INCH METER	1	832	1	832														832	1	832			
10 INCH METER	1	1,795,086	2,459	1,795,086	5,736	15	24,981	39	24,981	15	4,266	25,399	30	47,732	1,253	1,845,026	2,528	2,305	24	96	11,271	36	313
12 INCH METER	1	2,305	24	2,305														2,305	24	2,305			
15 INCH METER	1	11,271	36	11,271														11,271	36	11,271			
18 INCH METER	1	159	4	159														159	4	159			
21 INCH METER	1	806	20	806														806	20	806			
24 INCH METER	1	1,535	3	1,535														1,535	3	1,535			
30 INCH METER	1	25,972	38	25,972														25,972	38	25,972			
36 INCH METER	1	4,742	9	4,742														4,742	9	4,742			
42 INCH METER	1	23,310	6	23,310														23,310	6	23,310			
48 INCH METER	1	26,797	5	26,797														26,797	5	26,797			
60 INCH METER	1	16,359	1	16,359														16,359	1	16,359			
72 INCH METER	1	5	1	5														5	1	5			
90 INCH METER	1	13	1	13														13	1	13			
108 INCH METER	1																						

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-JUL-2012 to 26-AUG-2012
 YTD: 26-DEC-2011 to 26-AUG-2012

Summary	Non-Affiliated					Newhall					Grand Central				
	Total Customers	Total Customers	Average CCF	YTD Total CCF	YTD Total CCF	Total Customers	Total Customers	Average CCF	YTD Total CCF	YTD Total CCF	Total Customers	Total Customers	Average CCF	YTD Total CCF	YTD Total CCF
METER MULTI-RESIDENTIAL	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
METER MULTI-INDV	1072	10	4	3	77	6	13	3	1028	9	118	8	61,725	369	413,877
METER MULTI-INDV	10922	534	85	6	3,781	92	41	534	85	6	534	85	6	3,781	92
METER MULTI-INDV	10922	151	31	5	678	40	17	151	31	5	151	31	5	678	40
METER MULTI-INDV	10922	79	11	7	345	26	13	79	11	7	79	11	7	345	26
METER MULTI-INDV	10922	12	4	3	82	9	9	12	4	3	12	4	3	82	9
METER MULTI-INDV	107301	28	5	6	214	5	43	28	5	6	28	5	6	214	5
METER MULTI-INDV	107301	6	2	3	21	2	11	6	2	3	6	2	3	21	2
METER MULTI-INDV	107301	1	1	1	7	1	7	1	1	1	1	1	1	7	1
METER MULTI-INDV	107302	28,104	4,386	6	212,559	4,921	43	507302	7	2	4	65	12	5	20,311
METER MULTI-INDV	107302	11,017	1,713	6	48,942	2,340	21	11,017	1,713	6	11,017	1,713	6	48,942	2,340
METER MULTI-INDV	107302	4,552	836	5	22,729	1,515	15	4,552	836	5	4,552	836	5	22,729	1,515
METER MULTI-INDV	107302	980	211	5	5,281	548	10	980	211	5	980	211	5	5,281	548
METER MULTI-INDV	107302	624	61	10	3,432	217	16	624	61	10	624	61	10	3,432	217
METER MULTI-INDV	107302	46,298	4,480	298,208	5,024	7	2	46,298	4,482	12	7	2	46,305	4,482	
METER MULTI-INDV	1401	1	2	1	11	2	6	1	2	1	1	2	1	11	2
METER MULTI-INDV	1402	39	4	10	665	4	166	39	4	10	39	4	10	665	4
METER MULTI-INDV	1403	118	4	30	878	4	220	118	4	30	118	4	30	878	4
METER MULTI-INDV	1404	376	5	75	2,048	5	410	376	5	75	376	5	75	2,048	5
METER MULTI-INDV	1405	5,046	23	219	24,205	23	1,052	5,046	23	219	5,046	23	219	24,205	23
METER MULTI-INDV	1406	5,023	7	718	23,017	7	3,288	5,023	7	718	5,023	7	718	23,017	7
METER MULTI-INDV	1407	15,903	14	1,136	78,600	14	5,614	15,903	14	1,136	15,903	14	1,136	78,600	14
METER MULTI-INDV	1408	5,560	2	2,780	22,585	2	11,293	5,560	2	2,780	5,560	2	2,780	22,585	2

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-JUL-2012 to 26-AUG-2012
 YTD: 26-DEC-2011 to 26-AUG-2012

Public Authority	Non-Allocated												Newhall Land											
	Lunenburg				Newhall				Newhall				Newhall				Newhall							
	Total CCF	Average	Peak	TD	Total CCF	Average	Peak	TD	Total CCF	Average	Peak	TD	Total CCF	Average	Peak	TD	Total CCF	Average	Peak	TD				
1409	165	1	165	1,341	1	1,341	1	1,341	1	165	1	165	1,341	1	1,341	1	165	1	165	1,341	1	1,341		
14010	2,855	1	2,855	16,407	1	16,407	1	16,407	1	2,855	1	2,855	16,407	1	16,407	1	2,855	1	2,855	16,407	1	16,407		
17455	35,086	63	168	4,841	63	168,757	63	168,757	63	35,086	63	168,757	63	168,757	63	168,757	63	35,086	63	168,757	63	168,757		
17255	1,104	4	276	4,167	4	1,042	4	1,042	4	1,104	4	276	4,167	4	1,042	4	1,104	4	276	4,167	4	1,042		
170608	1	1	1	37	1	37	1	37	1	1	1	1	37	1	37	1	1	1	1	37	1	37		
370610 17,960 1 17,960 57,763 1 57,763																								
1012	186	9	22	574	14	9,045	14	9,045	14	17,960	3	62,640	3	62,640	3	62,640	3	186	9	22	574	14	9,045	
10221	148	19	8	881	19	46	46	46	19	148	19	8	881	19	46	46	19	148	19	8	881	19	46	
10221	70	11	6	242	13	19	19	19	11	70	11	6	242	13	19	19	11	70	11	6	242	13	19	
10221	37	4	9	92	7	13	13	13	4	37	4	9	92	7	13	13	4	37	4	9	92	7	13	
10221	14	2	7	16	3	5	5	5	2	14	2	7	16	3	5	5	2	14	2	7	16	3	5	
10221	32	1	32	32	1	32	32	32	1	32	1	32	32	1	32	32	1	32	1	32	32	1	32	
10222	2,945	331	9	20,812	355	59	59	59	331	2,945	331	9	20,812	355	59	59	331	2,945	331	9	20,812	355	59	
10222	4,931	312	16	20,680	336	62	62	62	312	4,931	312	16	20,680	336	62	62	312	4,931	312	16	20,680	336	62	
10222	1,387	155	9	5,522	219	25	25	25	155	1,387	155	9	5,522	219	25	25	155	1,387	155	9	5,522	219	25	
10222	281	38	7	1,199	80	15	15	15	38	281	38	7	1,199	80	15	15	38	281	38	7	1,199	80	15	
10222	108	9	12	498	30	17	17	17	9	108	9	12	498	30	17	17	9	108	9	12	498	30	17	
10222	26	1	26	26	1	26	26	26	1	26	1	26	26	1	26	26	1	26	1	26	26	1	26	
10223	18	2	9	125	3	42	42	42	2	18	2	9	125	3	42	42	2	18	2	9	125	3	42	
10223	61	2	31	245	3	82	82	82	2	61	2	31	245	3	82	82	2	61	2	31	245	3	82	

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-JUL-2012 to 26-AUG-2012
 YTD: 26-DEC-2011 to 26-AUG-2012

Summary	Non-Affiliated				Avenue/Land				Linn				Grand Total			
	Class	Total CCF	Total YTD	Average	Total CCF	Total YTD	Average	Total CCF	Total YTD	Average	Total CCF	Total YTD	Average	Total CCF	Total YTD	Average
Residential	10223	14	1	14	58	2	29						14	1	14	58
1/2 INCH RES METER	10223	4	1	4	5	1	5						4	1	4	5
3/4 INCH RES METER	101301	6,477	888	7	48,439	993	49						6,477	888	7	48,439
1 INCH RES METER	101301	4,167	506	8	17,359	645	27						4,167	506	8	17,359
1 1/2 INCH RES METER	101301	1,004	175	6	4,709	342	14						1,004	175	6	4,709
2 INCH RES METER	101301	152	35	4	894	97	9						152	35	4	894
3 INCH RES METER	101301	65	8	8	575	38	15						65	8	8	575
4 INCH RES METER	101302	174,812	19,772	9	1,323,085	21,039	63						174,812	19,795	9	1,323,827
5 INCH RES METER	101302	314,718	18,898	17	1,372,321	20,209	68						314,781	18,986	17	1,372,674
6 INCH RES METER	101302	96,723	10,953	9	391,383	14,870	26						96,723	10,954	9	391,479
8 INCH RES METER	101302	21,467	2,867	7	89,820	6,109	15						21,475	2,868	7	89,867
10 INCH RES METER	101302	6,437	575	11	36,587	2,399	15						6,437	575	11	36,673
12 INCH RES METER	101303	2,972	375	9	22,005	411	60						2,996	399	9	22,210
15 INCH RES METER	101303	7,923	355	22	34,264	378	91						7,935	377	22	35,096
18 INCH RES METER	101303	3,309	214	15	13,432	279	48						3,309	214	15	13,432
20 INCH RES METER	101303	1,567	109	14	5,971	159	38						1,567	109	14	5,971
24 INCH RES METER	101303	938	42	22	5,114	93	55						938	42	22	5,114
30 INCH RES METER	101304	226	25	9	1,755	26	68						226	25	9	1,755
36 INCH RES METER	101304	1,160	25	46	5,999	26	231						1,160	25	46	5,999
42 INCH RES METER	101304	524	21	25	2,365	22	108						524	21	25	2,365
48 INCH RES METER	101304	288	13	22	1,090	19	57						288	13	22	1,090
54 INCH RES METER	101304	274	5	55	736	11	67						274	5	55	736
60 INCH RES METER	101305	9	1	9	68	1	68						9	1	9	68
72 INCH RES METER	101305	3	1	3	8	1	8						3	1	3	8
Special Residential		655,461	21,421		3,429,220	22,867		644	48	2,362	107		655,461	21,470		3,431,582
1/2 INCH RES METER		162	16	10	905	16	57						162	16	10	905
3/4 INCH RES METER								3042	4							
1 INCH RES METER																
1 1/2 INCH RES METER																
2 INCH RES METER																
3 INCH RES METER																
4 INCH RES METER																
6 INCH RES METER																
8 INCH RES METER																
10 INCH RES METER																
12 INCH RES METER																
15 INCH RES METER																
18 INCH RES METER																
20 INCH RES METER																
24 INCH RES METER																
30 INCH RES METER																
36 INCH RES METER																
42 INCH RES METER																
48 INCH RES METER																
54 INCH RES METER																
60 INCH RES METER																

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 23-JUL-2012 to 26-AUG-2012
 YTD: 26-DEC-2011 to 26-AUG-2012

Special Residential	Tier	Newhall/Land			Lemoore			Grand Total									
		Class	YTD (CPE)	Average	Class	YTD (CPE)	Average	Class	YTD (CPE)	Average							
1.5/2 INCH METERS SPECIAL RESIDENTIAL	1	1044	3,692	16	15,701	16	231	15,701	16	981							
2 INCH METER SPECIAL RESIDENTIAL	1			3045	36	176	1	36	176	1							
2 INCH METER SPECIAL RESIDENTIAL	1	1045	5,076	15	21,044	15	338	21,044	15	1,403							
4 INCH METER SPECIAL RESIDENTIAL	1	1047	542	1	3,116	1	542	3,116	1	3,116							
Special Residential			10,728	68	45,633	69	40	203	70	45,836							
Total			1,520,957	28,772	7,435,797	32,072	24,811	92,943	55	9,712	87	59,090	174	1,555,480	28,886	7,587,830	32,301

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 27-AUG-2012 to 23-SEP-2012
 YTD: 26-DEC-2011 to 23-SEP-2012

Summary	Non-Residential			Residential			Commercial			Industrial			Agriculture			Total			
	Count	Average	Total	Count	Average	Total	Count	Average	Total	Count	Average	Total	Count	Average	Total	Count	Average	Total	
1201	503	3,897	1,960,291	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
1202	892	7,358	6,562,576	12	12	144	12	12	144	12	12	144	12	12	144	12	12	144	
1203	1,788	26	46,208	3	3	78	3	3	78	3	3	78	3	3	78	3	3	78	
1204	6,460	88	568,880	34	34	3,006	34	34	3,006	34	34	3,006	34	34	3,006	34	34	3,006	
1205	47,827	436	20,834,572	455	722	328,594	268	3205	1,042,160	2	134	1,754	3	585	5205	2,028	12	169	15,379
1206	24,662	40	986,480	41	3,639	149,184	780	3206	10,488	1	780	4,466	1	4,466	5206	1,551	1	1,551	8,280
1207	8,193	16	131,088	18	2,706	48,704													
1208	11,685	5	58,425	5	14,635	73,175													
1209		2	155	2	78	156													
1210	60,587	3	181,761	3	120,958	362,875													
1211																			
1301	162,607	743	1,209,578	779															
1302	2	2	8	4	2	8													
1303	1,608	30	48,240	33	344	11,352													
1304	11,333	83	941,039	87	850	73,971													
1305	41,243	237	9,782,732	257	972	249,732													
1306	4,489	9	39,801	9	2,982	26,842													
1307	7,627	9	68,643	9	4,969	44,720													
1308	9,692	2	19,384	2	30,474	60,947													
1309		1	1,054	1	1,054														
1310	76,010	377	2,868,767	406															
1311				18	9	162													
1312				52	45	2,332													
1313				168	94	15,758													
1314				967	131	126,227													
1315				14	481	6,734													
1316				2	949	1,897													
1317				2	1,386	2,772													

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 27-AUG-2012 to 23-SEP-2012
 YTD: 26-DEC-2011 to 23-SEP-2012

Location	Meter	Tier	Newhall Land			Lenters			Central			Grand		
			Total Customers	YTD Total Customers	YTD Average	Total Customers	YTD Total Customers	YTD Average	Total Customers	YTD Total Customers	YTD Average	Total Customers	YTD Total Customers	YTD Average
WINCHURCH IRRIGATION	160402	1	18	13	1,265	18	70	237	18	13	1,265	18	70	
WINCHURCH IRRIGATION	160402	1	9	9	410	12	34	77	9	9	410	12	34	
WINCHURCH IRRIGATION	160402	1	2	8	46	4	12	15	2	8	46	4	12	
WINCHURCH IRRIGATION	160402	1	2	7	26	3	9	14	2	7	26	3	9	
WINCHURCH IRRIGATION	160402	1	2	7	17	2	9	13	2	7	17	2	9	
WINCHURCH IRRIGATION	160403	1	51	26	6,985	52	134	1,320	51	26	6,985	52	134	
WINCHURCH IRRIGATION	160403	1	37	40	5,966	40	149	1,472	37	40	5,966	40	149	
WINCHURCH IRRIGATION	160403	1	24	30	2,375	28	85	725	24	30	2,375	28	85	
WINCHURCH IRRIGATION	160403	1	15	21	1,289	20	64	314	15	21	1,289	20	64	
WINCHURCH IRRIGATION	160403	1	10	56	2,143	14	153	562	10	56	2,143	14	153	
WINCHURCH IRRIGATION	160404	1	168	73	70,340	171	414	12,220	168	73	70,340	171	414	
WINCHURCH IRRIGATION	160404	1	162	112	80,790	163	496	18,139	162	112	80,790	163	496	
WINCHURCH IRRIGATION	160404	1	98	71	27,085	118	230	6,861	98	71	27,085	118	230	
WINCHURCH IRRIGATION	160404	1	55	61	11,625	69	188	3,360	55	61	11,625	69	188	
WINCHURCH IRRIGATION	160404	1	35	102	11,856	43	276	3,559	35	102	11,856	43	276	
WINCHURCH IRRIGATION	160405	1	973	115	637,297	981	655	111,116	973	115	637,297	981	655	
WINCHURCH IRRIGATION	160405	1	904	180	674,673	928	727	162,359	904	180	674,673	928	727	
WINCHURCH IRRIGATION	160405	1	593	108	200,632	668	300	63,950	593	108	200,632	668	300	
WINCHURCH IRRIGATION	160405	1	356	80	84,579	419	202	28,321	356	80	84,579	419	202	
WINCHURCH IRRIGATION	160405	1	193	137	96,532	237	407	26,436	193	137	96,532	237	407	
WINCHURCH IRRIGATION	160406	1	15	42	34,934	15	2,329	6,335	15	42	34,934	15	2,329	
WINCHURCH IRRIGATION	160406	1	14	54	35,672	14	2,548	7,752	14	54	35,672	14	2,548	
WINCHURCH IRRIGATION	160406	1	9	318	9,839	11	894	2,862	9	318	9,839	11	894	
WINCHURCH IRRIGATION	160406	1	5	111	1,926	8	241	555	5	111	1,926	8	241	
WINCHURCH IRRIGATION	160406	1	1	1,680	3,704	4	926	1,680	1	1,680	3,704	4	926	
WINCHURCH IRRIGATION	160407	1	2	10	419	2	210	20	2	10	419	2	210	
WINCHURCH IRRIGATION	160407	1	101	101	101	101	101	101	101	101	101	101	101	
WINCHURCH IRRIGATION	160407	1	78	78	78	78	78	78	78	78	78	78	78	
WINCHURCH IRRIGATION	160407	1	76	76	76	76	76	76	76	76	76	76	76	

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For: 27-AUG-2012 to 23-SEP-2012
 YTD: 26-DEC-2011 to 23-SEP-2012

Information	Month/Class			Newhall/Class			Lunar/Class			Grand Total		
	Total Customers	Total Average	Total Customers	Total Customers	Total Average	Total Customers	Total Customers	Total Average	Total Customers	Total Average	Total Customers	
160408	2,716	3	905	14,868	3	4,956	2,709	1	2,709	1	2,709	
160408	5,043	3	1,681	18,795	3	6,265	2,716	3	905	14,868	3	
160408	1,061	3	354	4,387	3	1,462	5,043	3	1,681	18,795	3	
160408	159	1	159	722	1	722	1,061	3	354	4,387	3	
160408	1,430	1	1,430	7,110	1	7,110	159	1	159	722	1	
160509	9,258	1	9,258	40,000	1	40,000	1,430	1	1,430	7,110	1	
160509	4,406	1	4,406	31,641	1	31,641	9,258	1	9,258	40,000	1	
160509	832	1	832	3,322	1	3,322	4,406	1	4,406	31,641	1	
160509	484,547	1,232	2,275,633	2,468	39	30,267	832	1	832	3,322	1	
1606	2,826	27	105	14,097	39	361	484,547	1,232	2,275,633	2,468	39	
1606	2,826	27	14,097	39	361	2,826	2,826	27	14,097	39	361	
1606	159	4	40	159	4	40	2,826	27	14,097	39	361	
1606	42	6	7	848	20	42	159	4	40	159	4	
1606	431	3	144	1,966	3	655	42	6	7	848	20	
1606	4,063	38	107	30,035	38	790	431	3	144	1,966	3	
1606	30,361	242	125	254,562	248	1,026	4,063	38	107	30,035	38	
1606	6,853	29	240	53,233	29	1,836	30,361	242	125	254,562	248	
1607	6,505	9	723	53,917	9	5,991	6,853	29	240	53,233	29	
1607	4,709	6	785	28,019	6	4,670	6,505	9	723	53,917	9	
1607	4,594	5	919	31,391	5	6,278	4,709	6	785	28,019	6	
1607	2,585	1	2,585	18,944	1	18,944	4,594	5	919	31,391	5	
1607	5	1	5	5	1	5	2,585	1	2,585	18,944	1	
1607	13	1	13	13	1	13	5	1	5	5	1	
1607	1	1	1	1	1	1	13	1	13	13	1	
1607	1	1	1	1	1	1	1	1	1	1	1	

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For: 27-AUG-2012 to 23-SEP-2012
 YTD: 26-DEC-2011 to 23-SEP-2012

Summary	Non-Amalgamated			Newhall			Lamar			Grand Total			
	Cases	Total Customers	Average	Cases	Total Customers	Average	Cases	Total Customers	Average	Cases	Total Customers	Average	
Public Authority	1072	14	4	60,243	339	473,092	364	101	1	60,344	340	474,221	
Public Authority	10922	513	86	4,294	93	46	513	86	6	4,294	93	46	
Public Authority	10922	123	28	4	801	43	123	28	4	801	43	19	
Public Authority	10922	52	9	6	397	27	52	9	6	397	27	15	
Public Authority	10922	4	1	4	86	9	4	1	4	86	9	10	
Public Authority	107301	28	8	7	242	9	28	8	7	242	9	48	
Public Authority	107301	21	5	4	42	6	21	5	4	42	6	7	
Public Authority	107301	1	1	1	8	1	1	1	1	8	1	8	
Public Authority	107302	28,242	4,373	6	240,801	5,025	507302	9	9	2	74	19	5
Public Authority	107302	10,793	1,704	6	59,725	2,439	507302	8	3	3	8	3	3
Public Authority	107302	4,993	894	6	27,722	1,603	4,993	894	6	27,722	1,603	17	
Public Authority	107302	1,348	276	5	6,629	632	1,348	276	5	6,629	632	10	
Public Authority	107302	756	75	10	4,188	252	756	75	10	4,188	252	17	
Public Authority		46,878	4,471	345,086	5,124		17	9	82	19	46,895	4,480	345,166
Public Authority	1401	1	2	1	12	2	1	2	1	12	2	6	
Public Authority	1402	31	4	8	686	4	31	4	8	686	4	174	
Public Authority	1403	88	4	22	966	4	88	4	22	966	4	242	
Public Authority	1404	159	4	40	2,207	5	159	4	40	2,207	5	441	
Public Authority	1405	4,427	21	211	28,632	23	4,427	21	211	28,632	23	1,245	
Public Authority	1406	6,112	7	873	29,129	7	6,112	7	873	29,129	7	4,161	
Public Authority	1407	14,557	14	1,040	93,157	14	14,557	14	1,040	93,157	14	6,654	
Public Authority	1408	6,226	2	3,113	28,811	2	6,226	2	3,113	28,811	2	14,406	

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 27-AUG-2012 to 23-SEP-2012
 YTD: 26-DEC-2011 to 23-SEP-2012

Public Utility	Municipality	Municipality	Newland			Lanier			Grand Total				
			Total	CD/Total	CD/Total	Total	CD/Total	CD/Total	Total	CD/Total	CD/Total		
1409	107	107	1	1,448	1	1,448	1	107	1	107	1,448	1	1,448
Public Utility	Public Utility	Public Utility	1	1,448	1	1,448	1	107	1	107	1,448	1	1,448
14010	2,988	2,988	1	19,395	1	19,395	1	2,988	1	2,988	19,395	1	19,395
17455	34,656	34,656	60	204,453	63	204,453	60	34,656	60	34,656	204,453	63	204,453
17255	1,187	1,187	4	5,354	4	5,354	4	1,187	4	1,187	5,354	4	5,354
170608	149	149	1	186	1	186	1	149	1	149	186	1	186
1012	305	305	12	879	21	42	12	305	12	305	879	21	42
10221	147	147	19	1,028	19	54	19	147	19	147	1,028	19	54
10221	75	75	10	317	13	24	10	75	10	75	317	13	24
10221	26	26	4	118	7	17	4	26	4	26	118	7	17
10222	2,958	2,958	334	23,770	363	66	334	2,958	334	2,958	23,770	363	66
10222	4,988	4,988	316	25,668	345	74	316	4,988	316	4,988	25,668	345	74
10222	1,541	1,541	172	7,063	240	29	172	1,541	172	1,541	7,063	240	29
10222	368	368	45	1,567	91	17	45	368	45	368	1,567	91	17
10222	186	186	9	684	33	21	9	186	9	186	684	33	21
10223	18	18	2	143	3	48	2	18	2	18	143	3	48
10223	54	54	2	299	3	100	2	54	2	54	299	3	100

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 27-AUG-2012 to 23-SEP-2012
 YTD: 26-DEC-2011 to 23-SEP-2012

Summary	Non-Familial				Newhall				Dunwoody				Grand Total			
	Class	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	Total Customers	
10223	11	1	11	69	2	35										
101301	6,500	890	7	54,939	1,009	54										
101301	3,938	505	8	21,297	665	32										
101301	941	176	5	5,650	361	16										
101301	161	34	5	1,055	108	10										
101301	27	4	7	602	40	15										
101302	174,662	19,749	9	1,497,747	21,257	71										
101302	305,024	18,898	16	1,677,345	20,459	82										
101302	97,777	11,327	9	468,160	15,606	31										
101302	21,353	2,942	7	111,173	6,712	17										
101302	6,704	557	12	43,291	2,611	17										
101303	3,005	383	9	25,010	425	67										
101303	7,805	365	21	42,069	398	106										
101303	2,997	208	14	16,429	285	58										
101303	1,356	98	14	7,327	168	44										
101303	813	38	21	5,927	98	60										
101304	246	25	9	1,981	26	76										
101304	1,178	25	47	7,177	26	276										
101304	570	23	25	2,935	23	128										
101304	301	14	22	1,391	19	73										
101304	188	6	31	924	12	77										
101305	9	1	9	77	1	77										
101305	1	1	1	9	1	9										
101305																
101305																
101305																
1042	172	16	11	1,077	16	67										
1043	1,098	19	58	5,964	20	298										
1044	3,796	16	237	19,497	16	1,219										

45 - Water SMART Average Monthly Usage by Class by Meter Size by Tier

For 27-AUG-2012 to 23-SEP-2012
 YTD: 26-DEC-2011 to 23-SEP-2012

Specialty Residential	Non-Municipal			Municipal			Water			Tier			Average			Total				
	Class	Total Customers	MD Total Customers	Class	Total Customers	MD Total Customers	Class	Total Customers	MD Total Customers	Class	Total Customers	MD Total Customers	Class	Total Customers	MD Total Customers	Class	Total Customers	MD Total Customers		
METER SPECIAL RES																				
ZINCH METER TIER SPECIAL RESIDENTIAL	1045	4,687	15	312	25,731	15	4,687	15	312	25,731	15	4,687	15	312	25,731	15	4,687	15	312	25,731
ZINCH METER SPECIAL RESIDENTIAL	1047	659	1	659	3,775	1	659	1	659	3,775	1	659	1	659	3,775	1	659	1	659	3,775
ZINCH METER SPECIAL RESIDENTIAL		10,412	68	56,045	69	56,045	31	15,894	27	112,837	55	10,566	84	69,656	192	1,557,264	28,856	9,145,094	32,709	
Total		1,526,804	28,745	8,962,601	32,462	15,894	27	112,837	55	10,566	84	69,656	192	1,557,264	28,856	9,145,094	32,709			

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 24-SEP-2012 to 21-OCT-2012
 YTD: 26-DEC-2011 to 21-OCT-2012

Summary

Location	Meter Class	Tier	Northallam			Lanark			Glenfingher			Total	Total Customers	Total Average
			Count	Usage	Average	Count	Usage	Average	Count	Usage	Average			
FINCHWOODS METER INVESTIGATION	160402	1	1			1			1			3		
FINCHWOODS METER INVESTIGATION	160402	1	1			1			1			3		
FINCHWOODS METER INVESTIGATION	160402	18	10	1,451	81	18			18			36	10	1,451
FINCHWOODS METER INVESTIGATION	160402	9	6	463	51	9			9			18	6	463
FINCHWOODS METER INVESTIGATION	160402	3	4	58	19	3			3			7	4	58
FINCHWOODS METER INVESTIGATION	160402	7	1	33	47	7			7			14	1	33
FINCHWOODS METER INVESTIGATION	160402	5	1	22	44	5			5			10	1	22
FINCHWOODS METER INVESTIGATION	160403	51	21	8,035	157	51			51			102	21	8,035
FINCHWOODS METER INVESTIGATION	160403	39	31	7,181	184	39			39			78	31	7,181
FINCHWOODS METER INVESTIGATION	160403	26	25	3,021	116	26			26			51	25	3,021
FINCHWOODS METER INVESTIGATION	160403	15	16	1,529	102	15			15			31	16	1,529
FINCHWOODS METER INVESTIGATION	160403	11	37	2,555	232	11			11			48	37	2,555
FINCHWOODS METER INVESTIGATION	160404	171	55	79,678	466	171			171			342	55	79,678
FINCHWOODS METER INVESTIGATION	160404	163	91	95,562	586	163			163			326	91	95,562
FINCHWOODS METER INVESTIGATION	160404	120	58	34,101	284	120			120			238	58	34,101
FINCHWOODS METER INVESTIGATION	160404	72	51	15,326	212	72			72			143	51	15,326
FINCHWOODS METER INVESTIGATION	160404	44	123	17,249	392	44			44			167	123	17,249
FINCHWOODS METER INVESTIGATION	160405	88	72	72,483	832	88			88			160	72	72,483
FINCHWOODS METER INVESTIGATION	160405	925	144	808,234	868	925			925			1,849	144	808,234
FINCHWOODS METER INVESTIGATION	160405	89	261,439	735	356	89			89			518	261,439	735
FINCHWOODS METER INVESTIGATION	160405	70	115,571	514	225	70			70			140	115,571	514
FINCHWOODS METER INVESTIGATION	160405	128	128,775	301	428	128			128			256	128,775	301
FINCHWOODS METER INVESTIGATION	160406	15	306	39,526	264	15			15			30	306	39,526
FINCHWOODS METER INVESTIGATION	160406	14	432	41,725	294	14			14			28	432	41,725
FINCHWOODS METER INVESTIGATION	160406	8	240	11,757	146	8			8			16	240	11,757
FINCHWOODS METER INVESTIGATION	160406	4	208	2,757	697	4			4			8	208	2,757
FINCHWOODS METER INVESTIGATION	160406	4	535	5,844	694	4			4			16	535	5,844
FINCHWOODS METER INVESTIGATION	160406	2	419	2,110	210	2			2			4	419	2,110
FINCHWOODS METER INVESTIGATION	160406	1	101	1,101	101	1			1			2	101	1,101
FINCHWOODS METER INVESTIGATION	160406	1	78	1,176	78	1			1			2	78	1,176
FINCHWOODS METER INVESTIGATION	160406	1	76	1,176	76	1			1			2	76	1,176

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 24-SEP-2012 to 21-OCT-2012
 YTD: 26-DEC-2011 to 21-OCT-2012

Production	Tier	Non-Affiliated			Newhall Land			Lanter			Cajon/John			YTD Total				
		Local	YTD	YTD	Local	YTD	YTD	Local	YTD	YTD	Local	YTD	YTD	Local	YTD	YTD		
Class	Meter	Local	YTD	YTD	Local	YTD	YTD	Local	YTD	YTD	Local	YTD	YTD	Local	YTD	YTD		
Code	Size	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers		
		Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average	Average		
160408	1/2	3	2,709	1	2,709											2,709	1	2,709
160408	3/4	3	2,166	3	5,678											2,166	3	5,678
160408	1	3	1,280	3	7,545											3,841	3	7,545
160408	1 1/2	1	117	3	1,501											117	1	1,501
160408	2	1	116	1	838											116	1	838
160408	3	1	973	1	8,083											973	1	8,083
160509	1/2	1	582	1	2,173											582	1	2,173
160509	3/4	1	5,282	1	45,282											5,282	1	45,282
160509	1	1	4,747	1	36,388											4,747	1	36,388
160509	1 1/2	1	832	1	832											832	1	832
160509	2	1	1,235	1	2,472											1,235	1	2,472
160509	3	30	2,699,344	44	16,791											2,699,344	44	16,791
1806	Construction	30	90	382												90	382	
1806	Construction	30	2,694	44	16,791											2,694	44	16,791
1806	Construction	30	2,694	44	16,791											2,694	44	16,791
1806	Construction	30	159	4	40											159	4	40
1062	1/2	6	8	20	45											8	20	45
1063	3/4	3	84	3	740											84	3	740
1064	1	37	3,018	38	870											3,018	37	870
1065	1 1/2	242	27,855	248	1,139											27,855	242	1,139
1066	2	29	6,073	29	2,945											6,073	29	2,945
1067	3	9	618	9	6,609											618	9	6,609
1068	4	6	706	6	5,376											706	6	5,376
1069	5	5	822	5	7,100											822	5	7,100
10610	1	1	2,181	1	21,125											2,181	1	21,125
108302	6	1	6	1	6											6	1	6

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 24-SEP-2012 to 21-OCT-2012
 YTD: 26-DEC-2011 to 21-OCT-2012

Meter Class	Tier	Newhall Land			Newhall			Grainfield			Total		
		Total Customers	YTD Average	YTD Total	Total Customers	YTD Average	YTD Total	Total Customers	YTD Average	YTD Total	Total Customers	YTD Average	YTD Total
3/4" INCH METER MULTIFAMILY RESIDENTIAL	1	339	526,433	363	7	98	14	1	1	1	1	1	1
3/4" INCH METER MULTIFAMILY RESIDENTIAL	2	3	2	7	3	98	7	3	2	7	3	2	7
3/4" INCH METER MULTIFAMILY RESIDENTIAL	3	467	4,761	99	88	5	4,761	99	48	467	88	5	4,761
3/4" INCH METER MULTIFAMILY RESIDENTIAL	4	136	937	46	31	4	937	46	20	136	31	4	937
3/4" INCH METER MULTIFAMILY RESIDENTIAL	5	74	471	32	17	4	471	32	15	74	17	4	471
3/4" INCH METER MULTIFAMILY RESIDENTIAL	6	29	115	13	6	5	115	13	9	29	6	5	115
3/4" INCH METER MULTIFAMILY RESIDENTIAL	7	20	80	7	11	11	80	7	11	20	11	7	80
3/4" INCH METER MULTIFAMILY RESIDENTIAL	8	17	239	9	52	52	239	9	52	17	9	6	239
3/4" INCH METER MULTIFAMILY RESIDENTIAL	9	22	64	6	11	11	64	6	11	22	6	4	64
3/4" INCH METER MULTIFAMILY RESIDENTIAL	10	1	9	1	9	9	9	1	9	1	1	1	9
3/4" INCH METER MULTIFAMILY RESIDENTIAL	11	25,067	265,868	5,099	52	52	265,868	5,099	52	25,067	52	4	265,868
3/4" INCH METER MULTIFAMILY RESIDENTIAL	12	8,017	67,742	2,517	27	27	67,742	2,517	27	8,017	27	5	67,742
3/4" INCH METER MULTIFAMILY RESIDENTIAL	13	4,267	31,988	1,689	19	19	31,988	1,689	19	4,267	19	5	31,988
3/4" INCH METER MULTIFAMILY RESIDENTIAL	14	1,147	7,776	694	11	11	7,776	694	11	1,147	11	5	7,776
3/4" INCH METER MULTIFAMILY RESIDENTIAL	15	550	4,738	289	16	16	4,738	289	16	550	16	7	4,738
3/4" INCH METER MULTIFAMILY RESIDENTIAL	16	3	3	1	3	3	3	1	3	3	3	1	3
3/4" INCH METER MULTIFAMILY RESIDENTIAL	17	39,824	384,910	5,215	121	24	384,910	5,215	24	39,824	24	4	384,910
3/4" INCH METER MULTIFAMILY RESIDENTIAL	18	1	1	1	1	1	1	1	1	1	1	1	1
3/4" INCH METER MULTIFAMILY RESIDENTIAL	19	1	1	1	1	1	1	1	1	1	1	1	1
3/4" INCH METER MULTIFAMILY RESIDENTIAL	20	25	25	25	25	25	25	25	25	25	25	25	25
3/4" INCH METER MULTIFAMILY RESIDENTIAL	21	13	13	2	7	7	13	2	7	13	2	7	13
3/4" INCH METER MULTIFAMILY RESIDENTIAL	22	40	736	4	184	184	736	4	184	40	4	10	736
3/4" INCH METER MULTIFAMILY RESIDENTIAL	23	87	1,053	4	263	263	1,053	4	263	87	4	22	1,053
3/4" INCH METER MULTIFAMILY RESIDENTIAL	24	98	2,305	5	461	461	2,305	5	461	98	4	25	2,305
3/4" INCH METER MULTIFAMILY RESIDENTIAL	25	3,880	32,512	23	1,414	1,414	32,512	23	1,414	3,880	21	185	32,512
3/4" INCH METER MULTIFAMILY RESIDENTIAL	26	5,287	34,416	7	4,917	4,917	34,416	7	4,917	5,287	7	755	34,416
3/4" INCH METER MULTIFAMILY RESIDENTIAL	27	14,155	107,312	14	7,665	7,665	107,312	14	7,665	14,155	14	1,011	107,312

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 24-SEP-2012 to 21-OCT-2012
 YTD: 26-DEC-2011 to 21-OCT-2012

Summary	Non-Annular Class		Annular Class		Non-Annular Class		Annular Class		Non-Annular Class		Annular Class		Non-Annular Class		Annular Class		Non-Annular Class		Annular Class			
	Total Customers	Average Usage	Total Customers	Average Usage	Total Customers	Average Usage	Total Customers	Average Usage	Total Customers	Average Usage	Total Customers	Average Usage	Total Customers	Average Usage	Total Customers	Average Usage	Total Customers	Average Usage	Total Customers	Average Usage		
Public Authority	1408	4,352	2	2,176	33,163	2	16,582	2	2,176	33,163	2	16,582	2	2,176	33,163	2	16,582	2	2,176	33,163	2	16,582
Public Authority	1409	147	1	147	1,595	1	1,595	1	147	1,595	1	1,595	1	147	1,595	1	1,595	1	147	1,595	1	1,595
Public Authority	14010	2,640	1	2,640	22,035	1	22,035	1	2,640	22,035	1	22,035	1	2,640	22,035	1	22,035	1	2,640	22,035	1	22,035
Public Authority	17455	1,027	8	128	6,904	8	863	8	128	6,904	8	863	8	128	6,904	8	863	8	128	6,904	8	863
Public Authority	17255	1,220	4	305	6,574	4	1,644	4	305	6,574	4	1,644	4	305	6,574	4	1,644	4	305	6,574	4	1,644
Public Authority	17068	1,882	1	1,882	2,068	1	2,068	1	1,882	2,068	1	2,068	1	1,882	2,068	1	2,068	1	1,882	2,068	1	2,068
Public Authority	1012	4,129	13	31	15,546	14	48	13	31	15,546	14	48	13	31	15,546	14	48	13	31	15,546	14	48
Public Authority	10221	128	19	7	1,156	19	61	19	7	1,156	19	61	19	7	1,156	19	61	19	7	1,156	19	61
Public Authority	10221	61	11	6	378	13	29	11	6	378	13	29	11	6	378	13	29	11	6	378	13	29
Public Authority	10221	19	4	5	137	7	20	4	5	137	7	20	4	5	137	7	20	4	5	137	7	20
Public Authority	10221	16	3	5	16	3	5	3	5	16	3	5	3	5	16	3	5	3	5	16	3	5
Public Authority	10222	2,761	349	8	26,531	384	69	349	8	26,531	384	69	349	8	26,531	384	69	349	8	26,531	384	69
Public Authority	10222	3,823	329	12	29,491	365	81	329	12	29,491	365	81	329	12	29,491	365	81	329	12	29,491	365	81
Public Authority	10222	1,415	192	7	8,478	265	32	192	7	8,478	265	32	192	7	8,478	265	32	192	7	8,478	265	32
Public Authority	10222	287	51	6	1,854	106	17	51	6	1,854	106	17	51	6	1,854	106	17	51	6	1,854	106	17
Public Authority	10222	176	13	14	860	36	24	13	14	860	36	24	13	14	860	36	24	13	14	860	36	24
Public Authority	10222	26	1	26	26	1	26	1	26	26	1	26	1	26	26	1	26	1	26	26	1	26
Public Authority	10222	11	1	11	11	1	11	1	11	11	1	11	1	11	11	1	11	1	11	11	1	11
Public Authority	10223	16	2	8	159	3	53	2	8	159	3	53	2	8	159	3	53	2	8	159	3	53

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For: 24-SEP-2012 to 21-OCT-2012
 YTD: 26-DEC-2011 to 21-OCT-2012

Branch	Meter	Class	Non-Annular			Annular			Intermediate			Grand Total							
			YTD Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF	YTD Total CCF	YTD Total Customers	Average CCF	YTD Total CCF					
Buckhorn	METER RESIDENTIAL	10223	43	22	342	3	114	43	22	342	3	114	43	22	342	3	114		
		10223	11	11	80	2	40	11	11	80	2	40	11	11	80	2	40		
		10223	8	1	13	1	13	8	1	13	1	13	8	1	13	1	13		
SANDHILLS	METER RESIDENTIAL	101301	5,757	883	60,696	1,023	59	5,757	883	60,696	1,023	59	5,757	883	60,696	1,023	59		
		101301	2,963	485	24,260	676	36	2,963	485	24,260	676	36	2,963	485	24,260	676	36		
		101301	968	207	6,618	388	17	968	207	6,618	388	17	968	207	6,618	388	17		
SANDHILLS	METER RESIDENTIAL	101301	155	45	1,250	118	11	155	45	1,250	118	11	155	45	1,250	118	11		
		101301	28	5	630	43	15	28	5	630	43	15	28	5	630	43	15		
		101301	154,951	19,737	1,652,698	21,465	77	154,951	19,737	1,652,698	21,465	77	154,951	19,737	1,652,698	21,465	77		
SANDHILLS	METER RESIDENTIAL	101302	228,649	18,748	1,905,594	20,652	92	228,649	18,748	1,905,594	20,652	92	228,649	18,748	1,905,594	20,652	92		
		101302	88,647	12,038	577,807	16,261	36	88,647	12,038	577,807	16,261	36	88,647	12,038	577,807	16,261	36		
		101302	23,398	3,764	134,571	7,472	18	23,398	3,764	134,571	7,472	18	23,398	3,764	134,571	7,472	18		
SANDHILLS	METER RESIDENTIAL	101302	7,993	851	51,370	2,957	17	7,993	851	51,370	2,957	17	7,993	851	51,370	2,957	17		
		101302	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
		101302	2	1	2	1	2	2	1	2	1	2	2	1	2	1	2		
SANDHILLS	METER RESIDENTIAL	101303	2,648	386	27,658	437	74	2,648	386	27,658	437	74	2,648	386	27,658	437	74		
		101303	6,283	367	48,352	410	118	6,283	367	48,352	410	118	6,283	367	48,352	410	118		
		101303	2,759	230	19,188	293	65	2,759	230	19,188	293	65	2,759	230	19,188	293	65		
SANDHILLS	METER RESIDENTIAL	101303	1,389	121	8,716	182	48	1,389	121	8,716	182	48	1,389	121	8,716	182	48		
		101303	1,107	51	7,054	102	69	1,107	51	7,054	102	69	1,107	51	7,054	102	69		
		101303	201	25	2,182	26	84	201	25	2,182	26	84	201	25	2,182	26	84		
SANDHILLS	METER RESIDENTIAL	101304	907	25	8,084	26	311	907	25	8,084	26	311	907	25	8,084	26	311		
		101304	433	23	3,368	23	146	433	23	3,368	23	146	433	23	3,368	23	146		
		101304	267	15	1,658	19	87	267	15	1,658	19	87	267	15	1,658	19	87		
SANDHILLS	METER RESIDENTIAL	101304	304	8	1,228	13	94	304	8	1,228	13	94	304	8	1,228	13	94		
		101305	8	1	85	1	85	8	1	85	1	85	8	1	85	1	85		
		101305	2	1	11	1	11	2	1	11	1	11	2	1	11	1	11		
SANDHILLS	METER RESIDENTIAL	1042	58,729	21,407	4,614,162	23,383	1	58,729	21,407	4,614,162	23,383	1	58,729	21,407	4,614,162	23,383	1		
		1042	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
		1042	124	16	1,201	16	75	124	16	1,201	16	75	124	16	1,201	16	75		
Summary			291	39	3,002	128	539,020	21,446	4,617,164	23,511	1	291	39	3,002	128	539,020	21,446	4,617,164	23,511

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 24-SEP-2012 to 21-OCT-2012
 YTD: 26-DEC-2011 to 21-OCT-2012

Summary	Non-Affiliated			Newhall			Lemoore			Lodi			Lodi			Lodi			Lodi			Lodi		
	Class	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	Total CCF	Total Customers	
Special Residential																								
2 1/2 INCH METER RESIDENTIAL																								
3 INCH METER SPECIAL RESIDENTIAL	1043	885	19	47	6,849	20	342																	
4 INCH METER SPECIAL RESIDENTIAL	1044	3,515	16	220	23,012	16	1,438																	
5 INCH METER SPECIAL RESIDENTIAL	1045	3,771	15	251	29,502	15	1,967																	
6 INCH METER SPECIAL RESIDENTIAL	1047	1,133	1	1,133	4,908	1	4,908																	
7 INCH METER SPECIAL RESIDENTIAL		9,428	68		65,473	69																		
Total		1,288,616	28,740		10,261,217	32,814		15,079	28	127,916	59	8,508	85	78,184	209	1,322,203	28,853	10,467,297	33,082					

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 22-oct-2012 to 25-nov-2012
 YTD: 26-dec-2011 to 25-nov-2012

Class	Non-Affiliated										Newhall Land										Lennar										Grand Total				
	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg					
Commercial	1201	451	13	35	4,763	13	366	3201	0	0	0	2	1	2	1201	451	13	35	4,763	13	366	3201	0	0	0	2	1	2	1201	451	13	35	4,763	13	340
5/8 INCH METER COMMERCIAL	1202	816	70	12	8,985	74	121	3202	0	1	0	12	2	6	1202	816	71	11	8,987	76	118	3202	0	1	0	12	2	6	1202	816	71	11	8,987	76	118
3/4 INCH METER COMMERCIAL	1203	1,715	71	24	16,299	79	231	3203	2	2	1	101	2	51	1203	1,721	74	23	16,470	82	225	3203	2	2	1	101	2	51	1203	1,721	74	23	16,470	82	225
1 INCH METER COMMERCIAL	1204	4,914	88	58	55,946	91	615	3204	19	1	19	162	1	162	1204	4,933	89	55	56,108	92	610	3204	19	1	19	162	1	162	1204	4,933	89	55	56,108	92	610
1 1/2 INCH METER COMMERCIAL	1205	37,884	436	87	407,914	457	893	3205	243	2	122	2,246	3	749	1205	38,693	450	88	426,675	472	908	3205	243	2	122	2,246	3	749	1205	38,693	450	88	426,675	472	908
2 INCH METER COMMERCIAL	1206	16,496	40	412	183,681	42	4,373	3206	862	1	662	5,812	1	5,812	1206	16,420	42	439	200,316	44	4,553	3206	862	1	662	5,812	1	5,812	1206	16,420	42	439	200,316	44	4,553
3 INCH METER COMMERCIAL	1207	6,566	16	410	61,464	18	3,415								1207	7,744	18	430	75,628	21	3,611							1207	7,744	18	430	75,628	21	3,611	
4 INCH METER COMMERCIAL	1208	9,802	5	1,960	93,649	5	18,730								1208	9,802	5	1,960	93,649	5	18,730							1208	9,802	5	1,960	93,649	5	18,730	
6 INCH METER COMMERCIAL	1209	0	0	0	160	2	80								1209	0	0	0	160	2	80						1209	0	0	0	160	2	80		
8 INCH METER COMMERCIAL	13010	43,600	3	14,533	457,118	3	152,373								13010	43,600	3	14,533	457,118	3	152,373						13010	43,600	3	14,533	457,118	3	152,373		
NO BILL RATE COMMERCIAL	32010000	27	2	14	333	2	167								32010000	27	2	14	333	2	167						32010000	27	2	14	333	2	167		
Industrial	1301	122,244	742	165	1,291,549	784	1,640								1301	28	4	7	172	4	43						1301	28	4	7	172	4	43		
5/8 INCH METER INDUSTRIAL	1302	1	2	1	10	4	3								1302	1	2	1	10	4	3						1302	1	2	1	10	4	3		
3/4 INCH METER INDUSTRIAL	1303	1,122	30	37	13,794	34	404								1303	1,122	30	37	13,794	34	404						1303	1,122	30	37	13,794	34	404		
1 INCH METER INDUSTRIAL	1304	9,197	83	111	92,876	88	1,055								1304	9,197	83	111	92,876	88	1,055						1304	9,197	83	111	92,876	88	1,055		
1 1/2 INCH METER INDUSTRIAL	1305	32,499	238	137	317,844	259	1,228								1305	32,499	238	137	317,944	259	1,228						1305	32,499	238	137	317,944	259	1,228		
2 INCH METER INDUSTRIAL	1306	3,153	9	350	33,818	9	3,758								1306	3,153	9	350	33,818	9	3,758						1306	3,153	9	350	33,818	9	3,758		
3 INCH METER INDUSTRIAL	1307	5,608	9	623	56,895	9	6,333								1307	5,608	9	623	56,995	9	6,333						1307	5,608	9	623	56,995	9	6,333		
4 INCH METER INDUSTRIAL	1308	6,040	2	3,020	74,420	2	37,210								1308	6,040	2	3,020	74,420	2	37,210						1308	6,040	2	3,020	74,420	2	37,210		
6 INCH METER INDUSTRIAL	13010	158	1	158	1,550	1	1,550								13010	158	1	158	1,550	1	1,550						13010	158	1	158	1,550	1	1,550		
Industrial	1602	57,806	378	153	581,519	410	1,413								1602	0	0	0	159	18	9					1602	0	0	0	159	18	9			
3/4 INCH METER IRRIGATION	1603	0	0	0	2,332	52	45								1603	0	0	0	2,332	52	45					1603	0	0	0	2,332	52	45			
1 INCH METER IRRIGATION	1604	0	0	0	15,758	168	94								1604	0	0	0	15,766	168	93					1604	0	0	0	15,766	168	93			
1 1/2 INCH METER IRRIGATION	1605	0	0	0	126,237	967	131	3605	0	0	0	6,981	22	317	1605	0	0	0	3,659	14	653					1605	0	0	0	3,659	14	653			
2 INCH METER IRRIGATION	1606	0	0	0	6,734	14	481								1606	0	0	0	6,734	14	481					1606	0	0	0	6,734	14	481			
3 INCH METER IRRIGATION	1607	0	0	0	1,897	2	948								1607	0	0	0	1,897	2	948					1607	0	0	0	1,897	2	948			

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 22-oct-2012 to 25-nov-2012
 YTD: 26-dec-2011 to 25-nov-2012

Irrigation	Non-Affiliated				Newhall Land				Lemar				Grand Total								
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg
6 INCH METER IRRIGATION	1609	0	0	0	2,772	2	1,386	1609	0	0	0	2,772	2	1,386	1609	0	0	0	2,772	2	1,386
6 INCH OLD IRR METER IRRIGATION	Tier 1	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
8 INCH OLD IRR METER IRRIGATION	Tier 1	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
3/4 INCH DIM METER IRRIGATION	160402	138	18	8	1,559	18	88	160402	138	18	8	1,559	18	88	160402	138	18	8	1,559	18	88
	Tier 1	45	10	5	508	12	42	160402	45	10	5	508	12	42	160402	45	10	5	508	12	42
	Tier 2	11	3	4	69	5	14	160402	11	3	4	69	5	14	160402	11	3	4	69	5	14
	Tier 3	2	1	2	35	4	9	160402	2	1	2	35	4	9	160402	2	1	2	35	4	9
	Tier 4	0	0	0	22	2	11	160402	0	0	0	22	2	11	160402	0	0	0	22	2	11
	Tier 5	781	51	16	8,826	52	170	160403	781	51	16	8,826	52	170	160403	781	51	16	8,826	52	170
1 INCH DIM METER IRRIGATION	160403	884	39	23	8,065	42	192	160403	884	39	23	8,065	42	192	160403	884	39	23	8,065	42	192
	Tier 1	557	25	21	3,578	30	119	160403	557	25	21	3,578	30	119	160403	557	25	21	3,578	30	119
	Tier 2	102	19	9	1,691	22	77	160403	102	19	9	1,691	22	77	160403	102	19	9	1,691	22	77
	Tier 3	385	12	32	2,940	16	184	160403	385	12	32	2,940	16	184	160403	385	12	32	2,940	16	184
	Tier 4	7,089	171	42	86,747	173	507	160404	7,089	171	42	86,747	173	507	160404	7,089	171	42	86,747	173	507
	Tier 5	11,467	163	70	107,122	184	653	160404	11,467	163	70	107,122	184	653	160404	11,467	163	70	107,122	184	653
1 1/2 INCH DIM METER IRRIGATION	160404	5,874	130	45	39,975	141	284	160404	5,874	130	45	39,975	141	284	160404	5,874	130	45	39,975	141	284
	Tier 1	3,448	85	41	18,774	98	190	160404	3,448	85	41	18,774	98	190	160404	3,448	85	41	18,774	98	190
	Tier 2	5,048	50	101	22,295	57	391	160404	5,048	50	101	22,295	57	391	160404	5,048	50	101	22,295	57	391
	Tier 3	62,158	976	64	784,641	985	803	160405	62,158	976	64	784,641	985	803	160405	62,158	976	64	784,641	985	803
	Tier 4	99,403	936	106	907,637	953	952	160405	99,403	936	106	907,637	953	952	160405	99,403	936	106	907,637	953	952
	Tier 5	49,435	724	68	310,874	751	353	160405	49,435	724	68	310,874	751	353	160405	49,435	724	68	310,874	751	353
2 INCH DIM METER IRRIGATION	160405	26,756	496	54	142,327	598	238	160405	26,756	496	54	142,327	598	238	160405	26,756	496	54	142,327	598	238
	Tier 1	31,720	291	109	160,485	364	441	160405	31,720	291	109	160,485	364	441	160405	31,720	291	109	160,485	364	441
	Tier 2	3,310	15	221	42,836	15	2,856	160406	3,310	15	221	42,836	15	2,856	160406	3,310	15	221	42,836	15	2,856
	Tier 3	4,144	13	319	45,869	15	3,058	160406	4,144	13	319	45,869	15	3,058	160406	4,144	13	319	45,869	15	3,058
	Tier 4	1,047	8	131	12,804	12	1,067	160406	1,047	8	131	12,804	12	1,067	160406	1,047	8	131	12,804	12	1,067
	Tier 5	637	5	127	3,394	9	377	160406	637	5	127	3,394	9	377	160406	637	5	127	3,394	9	377
	Tier 6	1,741	3	580	7,585	6	1,284	160406	1,741	3	580	7,585	6	1,284	160406	1,741	3	580	7,585	6	1,284

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 22-oct-2012 to 25-nov-2012
 YTD: 26-dec-2011 to 25-nov-2012

Irrigation	Non-Affiliated					Newhall Land					Lerner					Grand Total					
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg
3 INCH DIM METER IRRIGATION	160407	0	2	0	419	2	310	160407	0	2	0	419	2	210	160407	0	2	0	419	2	210
4 INCH DIM METER IRRIGATION	160407	0	0	0	101	1	101	160407	0	0	0	101	1	101	160407	0	0	0	101	1	101
6 INCH DIM METER IRRIGATION	160407	0	0	0	78	1	78	160407	0	0	0	78	1	78	160407	0	0	0	78	1	78
8 INCH MIXED METERS IRRIGATION	160407	0	0	0	76	1	76	160407	0	0	0	76	1	76	160407	0	0	0	76	1	76
3 INCH MIXED METERS IRRIGATION	160408	1,637	3	546	18,671	3	6,224	160408	1,637	3	546	18,671	3	6,224	160408	1,637	3	546	18,671	3	6,224
4 INCH MIXED METERS IRRIGATION	160408	2,523	2	1,262	25,159	3	8,386	160408	2,523	2	1,262	25,159	3	8,386	160408	2,523	2	1,262	25,159	3	8,386
5 INCH MIXED METERS IRRIGATION	160408	0	0	0	4,504	3	1,501	160408	0	0	0	4,504	3	1,501	160408	0	0	0	4,504	3	1,501
6 INCH MIXED METERS IRRIGATION	160408	0	0	0	838	1	838	160408	0	0	0	838	1	838	160408	0	0	0	838	1	838
8 INCH MIXED METERS IRRIGATION	160408	0	0	0	8,083	1	8,083	160408	0	0	0	8,083	1	8,083	160408	0	0	0	8,083	1	8,083
3 INCH MIXED METERS IRRIGATION	360508	0	1	0	2,173	1	2,173	360508	0	1	0	2,173	1	2,173	360508	0	1	0	2,173	1	2,173
4 INCH MIXED METERS IRRIGATION	360508	534	1	534	7,793	1	7,793	360508	534	1	534	7,793	1	7,793	360508	534	1	534	7,793	1	7,793
6 INCH MIXED METERS IRRIGATION	160509	4,716	1	4,716	49,898	1	49,898	160509	4,716	1	4,716	49,898	1	49,898	160509	4,716	1	4,716	49,898	1	49,898
8 INCH MIXED METERS IRRIGATION	160509	1,328	1	1,328	37,716	1	37,716	160509	1,328	1	1,328	37,716	1	37,716	160509	1,328	1	1,328	37,716	1	37,716
3 INCH MIXED METERS IRRIGATION	160509	0	0	0	832	1	832	160509	0	0	0	832	1	832	160509	0	0	0	832	1	832
4 INCH MIXED METERS IRRIGATION	1806	326,434	1,237	264	3,025,778	2,774	1,223	1806	326,434	1,237	264	3,025,778	2,774	1,223	1806	326,434	1,237	264	3,025,778	2,774	1,223
6 INCH MIXED METERS IRRIGATION	1806	3,050	37	82	19,841	53	374	1806	3,050	37	82	19,841	53	374	1806	3,050	37	82	19,841	53	374
3 INCH MIXED METERS IRRIGATION	1061	0	0	0	159	4	40	1061	0	0	0	159	4	40	1061	0	0	0	159	4	40
4 INCH MIXED METERS IRRIGATION	1062	47	6	8	941	20	47	1062	47	6	8	941	20	47	1062	47	6	8	941	20	47
6 INCH MIXED METERS IRRIGATION	1063	252	3	84	2,471	3	624	1063	252	3	84	2,471	3	624	1063	252	3	84	2,471	3	624
8 INCH MIXED METERS IRRIGATION	1064	3,369	37	81	36,422	38	558	1064	3,369	37	81	36,422	38	558	1064	3,369	37	81	36,422	38	558
3 INCH MIXED METERS IRRIGATION	1065	26,850	242	111	305,367	246	1,247	1065	26,850	242	111	305,367	246	1,247	1065	26,850	242	111	305,367	246	1,247
4 INCH MIXED METERS IRRIGATION	1066	5,429	29	187	64,735	29	2,232	1066	5,429	29	187	64,735	29	2,232	1066	5,429	29	187	64,735	29	2,232
6 INCH MIXED METERS IRRIGATION	1067	5,746	9	638	65,225	9	7,247	1067	5,746	9	638	65,225	9	7,247	1067	5,746	9	638	65,225	9	7,247

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 22-oct-2012 to 25-nov-2012
 YTD: 26-dec-2011 to 25-nov-2012

Class	Non-Affiliated				Newhall Land				Lennar				Grand Total			
	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF
Multi-Family MULTI RESIDENTIAL	1068	6	579	35,732	6	5,955			1068	3,475	6	579	35,732	6	5,955	
6 INCH METER MULTI RESIDENTIAL	1069	5	686	38,930	5	7,786			1069	3,430	5	686	38,930	5	7,786	
8 INCH METER MULTI RESIDENTIAL	10610	769	1	21,894	1	21,894			10610	769	1	769	21,894	1	21,894	
10 INCH METER MULTI RESIDENTIAL	10822	0	0	5	1	5			10822	0	0	0	5	1	5	
3/4 INCH LIRA METER MULTI RES LIRA	10822	0	0	13	1	13			10822	0	0	0	13	1	13	
3/4 INCH RES METER MULTI RES LIRA	108302	0	0	6	1	6			108302	0	0	0	6	1	6	
3/4 INCH RES METER MULTI RESIDENTIAL	506302	0	0	1	1	1			506302	0	0	0	1	1	1	
Multi-Family Multi-Family MULTI RES INDV	1072	8	3	105	8	13			1072	8	3	3	105	8	13	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10921	8	1	8	1	8			10921	8	1	8	8	1	8	
5/8 INCH LIRA METER MULTI RES INDV LIRA	10921	2	1	2	1	2			10921	2	1	2	2	1	2	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10921	3	1	3	1	3			10921	3	1	3	3	1	3	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	2,332	387	6,993	409	17			10922	2,332	387	6	6,993	409	17	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	450	143	3,387	162	9			10922	450	143	3	3,387	162	9	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	335	86	4	806	103			10922	335	86	4	806	103	8	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	111	25	4	226	31			10922	111	25	4	226	31	7	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	43	11	4	123	15			10922	43	11	4	123	15	8	
5/8 INCH RES METER MULTI RES INDV	107301	5	6	3	264	9			107301	5	6	3	264	9	53	
5/8 INCH RES METER MULTI RES INDV	107301	20	4	5	84	6			107301	20	4	5	84	6	14	
5/8 INCH RES METER MULTI RES INDV	107301	0	0	0	9	1			107301	0	0	0	9	1	9	
3/4 INCH RES METER MULTI RES INDV	107302	22,866	4,068	6	388,764	5,193			107302	22,866	4,081	6	388,764	5,210	56	
3/4 INCH RES METER MULTI RES INDV	107302	5,055	1,438	4	72,797	2,600			107302	5,055	1,443	4	72,797	2,608	28	
3/4 INCH RES METER MULTI RES INDV	107302	3,286	831	4	35,255	1,796			107302	3,286	831	4	35,255	1,797	20	
3/4 INCH RES METER MULTI RES INDV	107302	942	234	4	8,718	745			107302	942	234	4	8,718	746	12	
3/4 INCH RES METER MULTI RES INDV	107302	617	81	8	5,355	317			107302	617	81	8	5,355	317	17	

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 22-oct-2012 to 25-nov-2012
 YTD: 26-dec-2011 to 25-nov-2012

Recycled	Non-Affiliated				Newhall Land				Lennar				Grand Total			
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	Avg	YTD Total CCF	YTD Total Cust	Avg	YTD Total CCF	YTD Total Cust	Avg	YTD Total CCF	YTD Total Cust	Avg
16 INCH MIXED RECY MTR IRRIGATION	1012	29	3	10	1,030	22	47	3,042	14	1,329	14	30,830	1,255	1,001	1,001	87,613
3/4 INCH METER RESIDENTIAL	1013	0	0	0	221	2	111	1013	0	0	0	221	2	111	2	111
1 INCH METER RESIDENTIAL	10221	680	106	6	1,836	106	17	10221	680	106	6	1,836	106	17	1,836	106
5/8 INCH LIRA METER RESIDENTIAL	10221	233	49	5	611	52	12	10221	233	49	5	611	52	12	52	12
3/4 INCH LIRA METER RESIDENTIAL	10221	121	24	5	258	25	10	10221	121	24	5	258	25	10	25	10
1 INCH LIRA METER RESIDENTIAL	10221	36	9	4	52	12	4	10221	36	9	4	52	12	4	52	12
3/4 INCH LIRA METER RESIDENTIAL	10221	8	3	3	40	4	10	10221	8	3	3	40	4	10	4	10
1 INCH LIRA METER RESIDENTIAL	10122	0	0	0	26	1	26	10122	0	0	0	26	1	26	1	26
3/4 INCH LIRA METER RESIDENTIAL	10122	0	0	0	11	1	11	10122	0	0	0	11	1	11	1	11
1 INCH LIRA METER RESIDENTIAL	10222	12,835	1,825	8	39,366	1,866	24	10222	12,835	1,825	8	39,366	1,866	24	39,366	1,866
3/4 INCH LIRA METER RESIDENTIAL	10222	12,406	1,498	8	41,887	1,552	27	10222	12,406	1,498	8	41,887	1,552	27	41,887	1,552
1 INCH LIRA METER RESIDENTIAL	10222	5,741	892	6	14,219	1,000	14	10222	5,741	892	6	14,219	1,000	14	14,219	1,000
3/4 INCH LIRA METER RESIDENTIAL	10222	1,803	328	5	3,657	391	9	10222	1,803	328	5	3,657	391	9	3,657	391
1 INCH LIRA METER RESIDENTIAL	10222	792	93	8	1,652	121	14	10222	792	96	8	1,652	121	14	1,652	121
3/4 INCH LIRA METER RESIDENTIAL	10223	151	20	8	310	21	16	10223	151	20	8	310	21	16	310	21
1 INCH LIRA METER RESIDENTIAL	10223	249	18	14	591	19	31	10223	249	18	14	591	19	31	591	19
3/4 INCH LIRA METER RESIDENTIAL	10223	135	12	11	215	13	17	10223	135	12	11	215	13	17	215	13
1 INCH LIRA METER RESIDENTIAL	10223	89	7	13	102	7	15	10223	89	7	13	102	7	15	102	7
3/4 INCH LIRA METER RESIDENTIAL	10223	49	4	12	49	4	12	10223	49	4	12	49	4	12	49	4
1 INCH LIRA METER RESIDENTIAL	101301	5,254	798	7	65,950	1,036	64	101301	5,254	798	7	65,950	1,036	64	65,950	1,036
3/4 INCH LIRA METER RESIDENTIAL	101301	1,780	399	4	26,040	684	38	101301	1,780	399	4	26,040	684	38	26,040	684
1 INCH LIRA METER RESIDENTIAL	101301	724	173	4	7,342	405	18	101301	724	173	4	7,342	405	18	7,342	405
3/4 INCH LIRA METER RESIDENTIAL	101301	170	40	4	1,420	134	11	101301	170	40	4	1,420	134	11	1,420	134
1 INCH LIRA METER RESIDENTIAL	101301	80	10	8	710	50	14	101301	80	10	8	710	50	14	710	50
3/4 INCH LIRA METER RESIDENTIAL	101302	144,846	18,464	8	1,797,544	21,632	83	101302	144,846	18,480	8	1,795,455	21,706	83	1,795,455	21,706
1 INCH LIRA METER RESIDENTIAL	101302	151,947	17,068	9	2,057,941	20,814	99	101302	151,956	17,077	9	2,058,433	20,854	99	2,058,433	20,854

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For 22-oct-2012 to 25-nov-2012
 YTD: 26-dec-2011 to 25-nov-2012

Residential	Non-Affiliated				Newhall/Land				Lennar				General Total										
	Tier	Class	Total CCF	Avg Cust	YTD Total CCF	YTD Avg Cust	Class	Total CCF	Avg Cust	YTD Total CCF	YTD Avg Cust	Class	Total CCF	Avg Cust	YTD Total CCF	YTD Avg Cust							
	3	101302	70,257	10,952	6	648,064	16,801	39	501302	7	1	7	116	7	17	101302	70,264	10,853	6	648,182	16,808	39	
	4	101302	21,411	3,837	6	155,982	6,242	19	501302	0	0	0	54	3	18	101302	21,411	3,837	6	156,036	6,245	19	
	5	101302	8,802	1,046	8	60,066	3,363	18	501302	0	0	0	86	3	29	101302	8,802	1,046	8	60,172	3,366	18	
	1	102302	0	0	0	0	1	0	102302	0	0	0	0	0	0	102302	0	0	0	0	0	1	0
	2	102302	0	0	0	0	2	2	102302	0	0	0	0	0	0	102302	0	0	0	0	0	2	2
	1	101303	2,482	377	8	30,150	454	79	501303	20	22	3	269	71	13	101303	2,512	399	8	30,419	525	76	
	2	101303	4,750	352	13	53,102	428	124	501303	127	16	8	1,292	54	24	101303	4,877	368	13	54,354	482	113	
	3	101303	2,184	221	10	21,372	303	71	501303	0	0	0	2	1	2	101303	2,184	221	10	21,374	304	70	
	4	101303	1,180	116	10	8,896	197	50	101303	0	0	0	0	0	0	101303	1,180	116	10	9,896	197	50	
	5	101303	1,326	53	25	8,360	115	73	101303	0	0	0	0	0	0	101303	1,326	53	25	8,360	115	73	
	1	101304	208	24	9	2,390	27	89	101304	208	24	9	2,390	27	89	101304	208	24	9	2,390	27	89	
	2	101304	666	24	29	6,770	27	325	101304	666	24	29	6,770	27	325	101304	666	24	29	6,770	27	325	
	3	101304	402	21	19	3,770	23	164	101304	402	21	19	3,770	23	164	101304	402	21	19	3,770	23	164	
	4	101304	273	17	16	1,931	21	92	101304	273	17	16	1,931	21	92	101304	273	17	16	1,931	21	92	
	5	101304	507	11	46	1,735	14	124	101304	507	11	46	1,735	14	124	101304	507	11	46	1,735	14	124	
	1	102304	18	2	9	18	2	9	102304	18	2	9	18	2	9	102304	18	2	9	18	2	9	
	2	102304	62	2	31	62	2	31	102304	62	2	31	62	2	31	102304	62	2	31	62	2	31	
	3	102304	31	2	16	31	2	16	102304	31	2	16	31	2	16	102304	31	2	16	31	2	16	
	1	101305	8	1	8	93	1	93	101305	8	1	8	93	1	93	101305	8	1	8	93	1	93	
	2	101305	1	1	1	12	1	12	101305	1	1	1	12	1	12	101305	1	1	1	12	1	12	
	3	101305	0	0	0	0	2	2	101305	0	0	0	0	0	0	101305	0	0	0	0	0	2	
	Residential		454,756	21,420	21	5,068,918	24,971	203		223	38	6	3,225	146	22		454,979	21,458	21	5,072,143	25,117	202	
	Special Residential	1041	0	1	0	1	1	1	1041	0	1	0	1	1	1	1041	0	1	0	1	1	1	
	Special Residential	1042	117	16	7	1,318	16	82	1042	117	16	7	1,318	16	82	1042	117	16	7	1,318	16	82	
	Special Residential	3042							3042	5	1	5	40	1	40	3042	5	1	5	40	1	40	
	Special Residential	1043	506	19	27	7,355	20	368	1043	506	19	27	7,355	20	368	1043	506	19	27	7,355	20	368	
	Special Residential	1044	2,601	16	163	25,613	16	1,601	1044	2,601	16	163	25,613	16	1,601	1044	2,601	16	163	25,613	16	1,601	
	Special Residential	1045	2,931	15	195	32,433	15	2,162	1045	2,931	15	195	32,433	15	2,162	1045	2,931	15	195	32,433	15	2,162	

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For 22-oct-2012 to 25-nov-2012
 YTD: 26-dec-2011 to 25-nov-2012

Special Residential	Tier	Non-Affiliated			Newhall Land			Lennar			Grand Total				
		Class	Total CCF	Avg Cust	YTD Total CCF	YTD Total Cust	YTD Avg Cust	Class	Total CCF	Avg Cust	YTD Total CCF	YTD Total Cust	YTD Avg Cust		
2 INCH METER SPECIAL RESIDENTIAL	1	1047	914	1	914	5,822	1	5,822	3045	8	1	8	238	1	238
4 INCH METER SPECIAL RESIDENTIAL	1	1047	914	1	914	5,822	1	5,822	3045	8	1	8	238	1	238
2 Grand Total															

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-NOV-2012 to 23-DEC-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Class	Non-Affiliated				Newhall Land				Lembar				Grand Total								
	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total Cust	Avg			
Commercial	459	13	35	5,222	13	402	13	402	0	0	0	2	1	2	459	13	35	5,224	14	373	
1/8 INCH METER COMMERCIAL	1201	13	35	5,222	13	402	13	402	0	0	0	2	1	2	1201	13	35	5,224	14	373	
3/4 INCH METER COMMERCIAL	1202	70	13	9,884	74	134	134	3202	0	1	0	12	2	6	1202	909	71	13	9,906	76	130
1 INCH METER COMMERCIAL	1203	1,761	71	20,030	79	254	254	3203	2	2	1	103	2	52	1203	1,763	74	24	20,233	82	247
1 1/2 INCH METER COMMERCIAL	1204	4,783	89	60,739	92	660	3204	14	1	14	176	1	176	1	1204	4,807	90	53	60,915	93	655
2 INCH METER COMMERCIAL	1205	37,131	439	445,045	462	963	3205	812	5205	1,746	12	146	30,261	12	1205	39,068	452	86	467,743	477	981
3 INCH METER COMMERCIAL	1206	14,323	40	358	198,004	42	4,714	3206	514	1	514	6,326	1	6,326	1206	15,901	42	379	216,217	44	4,914
4 INCH METER COMMERCIAL	1207	6,440	15	429	67,904	18	3,772	5207	1,170	2	585	15,534	3	5,178	1207	7,610	17	448	83,438	21	3,973
6 INCH METER COMMERCIAL	1208	8,176	5	1,635	101,825	5	20,365	1208	8,176	5	1,635	101,825	5	20,365	1208	8,176	5	1,635	101,825	5	20,365
8 INCH METER COMMERCIAL	1209	0	0	0	160	2	80	1209	0	0	0	0	0	0	1209	0	0	0	160	2	80
10 INCH METER COMMERCIAL	12010	32,147	3	10,716	489,265	3	163,088	12010	32,147	3	10,716	489,265	3	163,088	12010	32,147	3	10,716	489,265	3	163,088
NO BILL RATE COMMERCIAL	3201000	24	2	12	357	2	179	3201000	24	2	12	357	2	179	3201000	24	2	12	357	2	179
Commercial	106,381	74	43	1,395,088	79	1,770	1,395,088	79	1,770	45	81	2,691	776	2	106,381	31	4	8	203	4	51
Industrial	1301	31	4	8	203	4	51	1301	31	4	8	203	4	51	1301	31	4	8	203	4	51
3/4 INCH METER INDUSTRIAL	1302	1	2	1	11	4	3	1302	1	2	1	11	4	3	1302	1	2	1	11	4	3
1 INCH METER INDUSTRIAL	1303	1,099	30	37	14,833	34	436	1303	1,099	30	37	14,833	34	436	1303	1,099	30	37	14,833	34	436
1 1/2 INCH METER INDUSTRIAL	1304	8,024	83	97	100,900	88	1,147	1304	8,024	83	97	100,900	88	1,147	1304	8,024	83	97	100,900	88	1,147
2 INCH METER INDUSTRIAL	1305	30,578	238	128	348,522	261	1,335	1305	30,578	238	128	348,522	261	1,335	1305	30,578	238	128	348,522	261	1,335
3 INCH METER INDUSTRIAL	1306	2,997	9	333	36,815	9	4,091	1306	2,997	9	333	36,815	9	4,091	1306	2,997	9	333	36,815	9	4,091
4 INCH METER INDUSTRIAL	1307	5,274	9	566	62,269	9	6,919	1307	5,274	9	566	62,269	9	6,919	1307	5,274	9	566	62,269	9	6,919
6 INCH METER INDUSTRIAL	1308	4,868	2	2,434	79,288	2	39,644	1308	4,868	2	2,434	79,288	2	39,644	1308	4,868	2	2,434	79,288	2	39,644
10 INCH METER INDUSTRIAL	13010	161	1	161	1,711	1	1,711	13010	161	1	161	1,711	1	1,711	13010	161	1	161	1,711	1	1,711
Industrial	53,033	378	140	644,552	421	1,564	644,552	421	1,564	140	159	1,100	1,100	9	53,033	0	0	0	159	18	9
Irrigation	1602	0	0	0	159	18	9	1602	0	0	0	0	0	0	1602	0	0	0	159	18	9
3/4 INCH METER IRRIGATION	1603	0	0	0	2,332	52	45	1603	0	0	0	2,332	52	45	1603	0	0	0	2,332	52	45
1 INCH METER IRRIGATION	1604	0	0	0	15,758	168	94	1604	0	0	0	15,758	168	94	1604	0	0	0	15,758	168	94
1 1/2 INCH METER IRRIGATION	1605	0	0	0	126,237	967	131	5605	0	0	0	6,981	22	317	1605	0	0	0	142,917	1,003	142
2 INCH METER IRRIGATION	1606	0	0	0	6,734	14	481	1606	0	0	0	6,734	14	481	1606	0	0	0	6,734	14	481
3 INCH METER IRRIGATION	1607	0	0	0	1,897	2	949	1607	0	0	0	1,897	2	949	1607	0	0	0	1,897	2	949

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-NOV-2012 to 23-DEC-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Irrigation	Non-Affiliated					Newhall Land					Lennar					Grand Total					
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg
1 IRRIGATION	1608	0	0	0	2,772	2	1,386							1608	0	0	0	0	2,772	2	1,386
6 INCH METER IRRIGATION	Tier 1																				
6 INCH OLD IRRIGATION	Tier 1																				
8 INCH OLD IRRIGATION	Tier 1																				
8 INCH OLD IRRIGATION	Tier 1																				
3/4 INCH DIM METER IRRIGATION	Tier 1																				
3/4 INCH DIM METER IRRIGATION	Tier 2	160402	89	18	5	1,678	18	93						160402	89	18	5	1,678	18	93	
3/4 INCH DIM METER IRRIGATION	Tier 3	160402	48	11	4	556	12	46						160402	48	11	4	556	12	46	
3/4 INCH DIM METER IRRIGATION	Tier 4	160402	7	3	2	76	6	13						160402	7	3	2	76	6	13	
3/4 INCH DIM METER IRRIGATION	Tier 5	160402	2	1	2	37	4	9						160402	2	1	2	37	4	9	
1 INCH DIM METER IRRIGATION	Tier 1	160403	583	51	12	9,409	52	181						160403	583	51	12	9,409	52	181	
1 INCH DIM METER IRRIGATION	Tier 2	160403	710	41	17	8,775	42	209						160403	710	41	17	8,775	42	209	
1 INCH DIM METER IRRIGATION	Tier 3	160403	386	27	15	3,974	32	124						160403	386	27	15	3,974	32	124	
1 INCH DIM METER IRRIGATION	Tier 4	160403	205	20	10	1,896	25	76						160403	205	20	10	1,896	25	76	
1 INCH DIM METER IRRIGATION	Tier 5	160403	234	11	21	3,174	17	187						160403	234	11	21	3,174	17	187	
1 1/2 INCH DIM METER IRRIGATION	Tier 1	160404	5,108	172	30	91,856	178	522		560404	0	0	0	560404	5,108	172	30	92,325	179	522	
1 1/2 INCH DIM METER IRRIGATION	Tier 2	160404	8,275	163	51	115,404	169	683		560404	0	0	0	560404	8,275	163	51	115,650	170	680	
1 1/2 INCH DIM METER IRRIGATION	Tier 3	160404	3,684	120	31	43,659	149	293						160404	3,684	120	31	43,659	149	283	
1 1/2 INCH DIM METER IRRIGATION	Tier 4	160404	2,081	79	26	20,855	111	188						160404	2,081	79	26	20,855	111	188	
1 1/2 INCH DIM METER IRRIGATION	Tier 5	160404	4,337	46	84	26,632	71	375						160404	4,337	46	84	26,632	71	375	
2 INCH DIM METER IRRIGATION	Tier 1	160405	45,873	975	48	830,514	989	838		560405	261	13	20	560405	46,788	1,002	47	846,517	1,032	828	
2 INCH DIM METER IRRIGATION	Tier 2	160405	65,461	906	72	973,098	970	1,003		560405	453	12	38	560405	66,929	927	72	992,195	998	994	
2 INCH DIM METER IRRIGATION	Tier 3	160405	26,017	503	43	336,891	822	410		560405	321	11	29	560405	26,979	621	43	343,981	846	407	
2 INCH DIM METER IRRIGATION	Tier 4	160405	12,775	365	35	155,102	638	243		560405	298	10	30	560405	13,521	382	35	159,189	659	242	
2 INCH DIM METER IRRIGATION	Tier 5	160405	20,227	210	96	180,722	394	459		560405	181	2	81	560405	21,371	221	97	189,218	409	463	
3 INCH DIM METER IRRIGATION	Tier 1	160406	2,382	15	159	45,218	15	3,015						160406	2,382	15	159	45,218	15	3,015	
3 INCH DIM METER IRRIGATION	Tier 2	160406	2,171	13	167	48,040	15	3,203						160406	2,171	13	167	48,040	15	3,203	
3 INCH DIM METER IRRIGATION	Tier 3	160406	794	7	113	13,598	12	1,133						160406	794	7	113	13,598	12	1,133	
3 INCH DIM METER IRRIGATION	Tier 4	160406	498	5	100	3,892	10	389						160406	498	5	100	3,892	10	389	

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-NOV-2012 to 23-DEC-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Metered Construction	Non-Affiliated	Newhall/Land										Lennar										Grand Total							
		Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust		YTD Avg						
Irrigation	4 Tier 5	3 INCH DIM IRRIGATION	160406	1,824	4	456	9,409	6	1,568							160406	1,824	4	456	9,409	6	1,568							
		4 INCH DIM METER IRRIGATION	Tier 1	160407	3	2	2	422	2	211							160407	3	2	2	422	2	211						
			Tier 2	160407	0	0	0	101	1	101							160407	0	0	0	101	1	101						
			Tier 3	160407	0	0	0	78	1	78							160407	0	0	0	78	1	78						
			Tier 4	160407	0	0	0	76	1	76							160407	0	0	0	76	1	76						
5 INCH DIM METER IRRIGATION	Tier 5	Tier 1	160408	1,408	3	469	20,079	3	6,693						160408	1,408	3	469	20,079	3	6,693								
		Tier 2	160408	1,989	2	985	27,148	3	9,049						160408	1,989	2	985	27,148	3	9,049								
		Tier 3	160408	89	1	89	4,593	3	1,531						160408	89	1	89	4,593	3	1,531								
		Tier 4	160408	0	0	0	832	1	838						160408	0	0	0	832	1	838								
		Tier 5	160408	0	0	0	8083	1	8,083						160408	0	0	0	8,083	1	8,083								
6 INCH MIXED METERS IRRIGATION	Tier 2	Tier 1	360508	0	1	0	2,173	1	2,173						360508	0	1	0	2,173	1	2,173								
		Tier 2	360508	294	1	294	8,087	1	8,087						360508	294	1	294	8,087	1	8,087								
		Tier 3	160509	1,641	1	1,641	51,639	1	51,639						160509	1,641	1	1,641	51,639	1	51,639								
8 INCH MIXED METERS IRRIGATION	Tier 2	Tier 1	160509	0	0	0	37,716	1	37,716						160509	0	0	0	37,716	1	37,716								
		Tier 2	160509	0	0	0	632	1	632						160509	0	0	0	632	1	632								
		Tier 3	1806	3,446	29	119	23,287	53	439						1806	3,448	30	115	23,289	54	431								
Metered Construction	Tier 1	Metered Construction	1806	3,446	29	119	23,287	53	439						1806	3,448	30	115	23,289	54	431								
		Construction	1061	0	0	0	159	4	40						1061	0	0	0	159	4	40								
Multi-Family	Tier 1	5/8 INCH METER RESIDENTIAL	1062	45	6	8	986	20	49						1062	45	6	8	986	20	49								
		3/4 INCH METER MULTI RESIDENTIAL	1063	204	3	68	2,675	3	882						1063	204	3	68	2,675	3	882								
		1 INCH METER MULTI RESIDENTIAL	1064	3,138	37	85	39,560	38	1,041						1064	3,138	37	85	39,560	38	1,041								
		1 1/2 INCH METER MULTI RESIDENTIAL	1065	28,060	242	116	337,427	248	1,361						1065	28,060	242	116	337,427	248	1,361								
		2 INCH METER MULTI RESIDENTIAL	1066	5,698	29	196	70,433	29	2,429						1066	5,804	30	193	71,708	30	2,590								

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-NOV-2012 to 23-DEC-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Multi-Family	Class	Non-Affiliated				Newhall Land				Lennar				Grand Total								
		Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF	Total CCF	Total Cust	Avg	YTD Total CCF					
Multi-Family	1/4 INCH METER MULTI RESIDENTIAL	1067	9	713	71,541	9	7,960	1067	6,416	9	713	71,541	9	7,960	1067	6,416	9	713	71,541	9	7,960	
	6 INCH METER MULTI RESIDENTIAL	1068	6	501	38,739	6	6,457	1068	3,007	6	501	38,739	6	6,457	1068	3,007	6	501	38,739	6	6,457	
	8 INCH METER MULTI RESIDENTIAL	1069	5	657	42,213	5	8,443	1069	3,283	5	657	42,213	5	8,443	1069	3,283	5	657	42,213	5	8,443	
	10 INCH METER MULTI RESIDENTIAL	10610	1	2,635	24,529	1	24,529	10610	2,635	1	2,635	24,529	1	24,529	10610	2,635	1	2,635	24,529	1	24,529	
	3/4 INCH LIRA METER MULTI RES LIRA	10822	0	0	5	1	5	10822	0	0	0	5	1	5	10822	0	0	0	5	1	5	
	3/4 INCH LIRA METER MULTI RES LIRA	10822	0	0	13	1	13	10822	0	0	0	13	1	13	10822	0	0	0	13	1	13	
	3/4 INCH RES METER MULTI RES LIRA	108302	0	0	6	1	6	108302	0	0	0	6	1	6	108302	0	0	0	6	1	6	
	3/4 INCH RES METER MULTI RESIDENTIAL	506302	0	0	0	1	0	506302	0	0	0	1	0	0	506302	0	0	0	1	0	0	
	Multi-Family	1072	12	3	4	118	8	15	1072	12	3	4	118	8	15	1072	12	3	4	118	8	15
	Multi-Family INDV	10921	9	1	9	17	1	17	10921	9	1	9	17	1	17	10921	9	1	9	17	1	17
5/8 INCH LIRA METER MULTI RES INDV LIRA	10921	1	1	3	1	3	10921	1	1	1	3	1	3	10921	1	1	1	3	1	3		
3/4 INCH LIRA METER MULTI RES INDV LIRA	10921	5	1	5	8	1	8	10921	5	1	5	8	1	8	10921	5	1	5	8	1	8	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10921	2	1	2	2	1	2	10921	2	1	2	2	1	2	10921	2	1	2	2	1	2	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	2,448	393	6	9,441	410	23	10922	2,448	393	6	9,441	410	23	10922	2,448	393	6	9,441	410	23	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	271	134	2	1,658	174	10	10922	271	134	2	1,658	174	10	10922	271	134	2	1,658	174	10	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	331	89	4	1,137	122	9	10922	331	89	4	1,137	122	9	10922	331	89	4	1,137	122	9	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	99	25	4	325	40	8	10922	99	25	4	325	40	8	10922	99	25	4	325	40	8	
3/4 INCH LIRA METER MULTI RES INDV LIRA	10922	106	12	9	229	18	13	10922	106	12	9	229	18	13	10922	106	12	9	229	18	13	
5/8 INCH RES METER MULTI RES INDV	107301	7	6	4	271	9	54	107301	7	6	4	271	9	54	107301	7	6	4	271	9	54	
5/8 INCH RES METER MULTI RES INDV	107301	25	4	6	109	6	18	107301	25	4	6	109	6	18	107301	25	4	6	109	6	18	
5/8 INCH RES METER MULTI RES INDV	107301	0	0	0	9	1	9	107301	0	0	0	9	1	9	107301	0	0	0	9	1	9	
3/4 INCH RES METER MULTI RES INDV	107302	25,093	4,074	6	313,857	5,254	60	107302	25,093	4,074	6	313,857	5,254	60	107302	25,093	4,074	6	313,857	5,254	60	
3/4 INCH RES METER MULTI RES INDV	107302	3,074	1,228	3	75,871	2,648	29	107302	3,074	1,228	3	75,871	2,648	29	107302	3,074	1,228	3	75,871	2,648	29	
3/4 INCH RES METER MULTI RES INDV	107302	2,977	798	4	38,232	1,885	20	107302	2,977	798	4	38,232	1,885	20	107302	2,977	798	4	38,232	1,885	20	

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For: 26-NOV-2012 to 23-DEC-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Class	Non-Affiliated					Newhall Land					Lemar					Grand Total					
	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	
Multi-Family INDV																					
3/4 INCH RES METER MULTI RES INDV	804	224	4	9,522	809	12	107302	804	224	4	9,527	810	12	107302	804	224	4	9,527	810	12	
Tier 4																					
Tier 5																					
3/4 INCH RES METER MULTI RES INDV LIRA	0	0	0	3	1	3	109302	0	0	0	3	1	3	109302	0	0	0	3	1	3	
Multi-Family INDV																					
1 INCH RES METER NON METRO CONSTR	0	0	0	0	0	0	592303	0	0	0	0	0	0	592303	0	0	0	0	0	0	
Tier 1																					
Tier 2																					
Non-Metered Construction																					
5/8 INCH METER PUBLIC AUTHORITY	1	2	1	15	2	8	1401	1	2	1	15	2	8	1401	1	2	1	15	2	8	
Tier 1																					
Tier 2																					
3/4 INCH METER PUBLIC AUTHORITY	39	4	10	809	4	202	1402	39	4	10	809	4	202	1402	39	4	10	809	4	202	
Tier 1																					
1 INCH METER PUBLIC AUTHORITY	123	4	31	1,293	4	323	1403	123	4	31	1,293	4	323	1403	123	4	31	1,293	4	323	
Tier 1																					
1 1/2 INCH METER PUBLIC AUTHORITY	83	4	21	2,485	5	497	1404	83	4	21	2,485	5	497	1404	83	4	21	2,485	5	497	
Tier 1																					
2 INCH METER PUBLIC AUTHORITY	1,908	21	91	37,209	23	1,618	1405	1,908	21	91	37,209	23	1,618	1405	1,908	21	91	37,209	23	1,618	
Tier 1																					
3 INCH METER PUBLIC AUTHORITY	3,158	7	451	41,442	7	5,920	1406	3,158	7	451	41,442	7	5,920	1406	3,158	7	451	41,442	7	5,920	
Tier 1																					
4 INCH METER PUBLIC AUTHORITY	10,573	14	755	131,414	14	9,887	1407	10,573	14	755	131,414	14	9,887	1407	10,573	14	755	131,414	14	9,887	
Tier 1																					
6 INCH METER PUBLIC AUTHORITY	2,528	2	1,264	38,702	2	19,351	1408	2,528	2	1,264	38,702	2	19,351	1408	2,528	2	1,264	38,702	2	19,351	
Tier 1																					
8 INCH METER PUBLIC AUTHORITY	19	1	19	1,725	1	1,725	1409	19	1	19	1,725	1	1,725	1409	19	1	19	1,725	1	1,725	
Tier 1																					
10 INCH METER PUBLIC AUTHORITY	2,293	1	2,293	26,717	1	26,717	14010	2,293	1	2,293	26,717	1	26,717	14010	2,293	1	2,293	26,717	1	26,717	
Tier 1																					
Public Authority	20,725	60	345	291,911	63	4,473	17455	20,725	60	345	291,911	63	4,473	17455	20,725	60	345	291,911	63	4,473	
2" RECYCLED IRR METER AUTHORITY	805	8	76	8,505	8	1,053	17455	805	8	76	8,505	8	1,053	17455	805	8	76	8,505	8	1,053	
Tier 1																					
2" RECYCLED IRR METER COMMERCIAL	518	4	137	8,174	4	2,044	17255	518	4	137	8,174	4	2,044	17255	518	4	137	8,174	4	2,044	
Tier 1																					
6" RECYCLED IRR METER IRRIGATION	0	0	0	0	1	0		0	0	0	0	1	0		0	0	0	0	0	1	0
Tier 1																					
10" RECYCLED IRR METER RECYCLED	0	0	0	0	0	0	37060	0	0	0	0	0	0	37060	0	0	0	0	0	0	0
Tier 1																					

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-NOV-2012 to 23-DEC-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Category	Non-Affiliated										Newhall Land										Lennar										Grand Total									
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg												
Recycled	IRRIGATION	170608	221	1	3,286	1	3,286	1	221	1	3,286	1	221	1	3,286	1	221	1	3,286	1	221	1	3,286	1	221	1	3,286	1	221											
	6 INCH MIXED RECY MTR IRRIGATION																																							
	10 INCH MIXED RECY MTR IRRIGATION																																							
	10 INCH MIXED RECY MTR IRRIGATION																																							
	Recycled																																							
Residential	3/4 INCH METER RESIDENTIAL	1012	34	3	1,064	22	48	5012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
	1 INCH METER RESIDENTIAL	1013	0	0	0	221	2	111	1013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
	5/8 INCH LIRA METER RESIDENTIAL	10221	708	103	7	2,544	106	24	10221	708	103	7	2,544	106	24	10221	708	103	7	2,544	106	24	10221	708	103	7	2,544	106	24											
	5/8 INCH LIRA METER RESIDENTIAL	10221	164	45	4	775	56	14	10221	164	45	4	775	56	14	10221	164	45	4	775	56	14	10221	164	45	4	775	56	14											
	Tier 1	10221	127	28	5	385	32	12	10221	127	28	5	385	32	12	10221	127	28	5	385	32	12	10221	127	28	5	385	32	12											
	Tier 2	10221	44	9	5	96	16	6	10221	44	9	5	96	16	6	10221	44	9	5	96	16	6	10221	44	9	5	96	16	6											
	Tier 3	10221	4	2	2	44	5	9	10221	4	2	2	44	5	9	10221	4	2	2	44	5	9	10221	4	2	2	44	5	9											
	Tier 4	10122	0	0	0	26	1	26	10122	0	0	0	26	1	26	10122	0	0	0	26	1	26	10122	0	0	0	26	1	26											
	Tier 5	10122	0	0	0	11	1	11	10122	0	0	0	11	1	11	10122	0	0	0	11	1	11	10122	0	0	0	11	1	11											
	Tier 1	10222	13,863	1,620	9	53,229	1,674	32	10222	13,863	1,620	9	53,229	1,674	32	10222	13,863	1,620	9	53,229	1,674	32	10222	13,863	1,620	9	53,229	1,674	32											
Tier 2	10222	8,391	1,337	6	50,288	1,570	32	10222	8,391	1,337	6	50,288	1,570	32	10222	8,391	1,337	6	50,288	1,570	32	10222	8,391	1,337	6	50,288	1,570	32												
Tier 3	10222	4,683	804	6	16,902	1,105	17	10222	4,683	804	6	16,902	1,105	17	10222	4,683	804	6	16,902	1,105	17	10222	4,683	804	6	16,902	1,105	17												
Tier 4	10222	1,683	300	6	5,340	495	11	10222	1,683	300	6	5,340	495	11	10222	1,683	300	6	5,340	495	11	10222	1,683	300	6	5,340	495	11												
Tier 5	10222	873	111	8	2,525	165	14	10222	873	111	8	2,525	165	14	10222	873	111	8	2,525	165	14	10222	873	111	8	2,525	165	14												
Tier 1	10223	168	20	9	478	21	24	10223	168	20	9	478	21	24	10223	168	20	9	478	21	24	10223	168	20	9	478	21	24												
Tier 2	10223	192	16	12	783	19	41	10223	192	16	12	783	19	41	10223	192	16	12	783	19	41	10223	192	16	12	783	19	41												
Tier 3	10223	135	14	10	350	15	23	10223	135	14	10	350	15	23	10223	135	14	10	350	15	23	10223	135	14	10	350	15	23												
Tier 4	10223	71	9	8	173	10	17	10223	71	9	8	173	10	17	10223	71	9	8	173	10	17	10223	71	9	8	173	10	17												
Tier 5	10223	62	3	21	111	5	22	10223	62	3	21	111	5	22	10223	62	3	21	111	5	22	10223	62	3	21	111	5	22												
Tier 1	10224	18	2	9	18	2	9	10224	18	2	9	18	2	9	10224	18	2	9	18	2	9	10224	18	2	9	18	2	9												
Tier 2	10224	36	2	18	36	2	18	10224	36	2	18	36	2	18	10224	36	2	18	36	2	18	10224	36	2	18	36	2	18												
Tier 3	10224	14	1	14	14	1	14	10224	14	1	14	14	1	14	10224	14	1	14	14	1	14	10224	14	1	14	14	1	14												
Tier 4	10224	9	1	9	9	1	9	10224	9	1	9	9	1	9	10224	9	1	9	9	1	9	10224	9	1	9	9	1	9												

45 - WSA Average Monthly Usage by Meter Size by Tier

For: 26-NOV-2012 to 23-DEC-2012
YTD: 26-DEC-2011 to 23-DEC-2012

	Non-Affiliated						Newhall Land						Lennar						Grand Total											
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg		
Residential	Tier 1	101301	5,373	798	7	71,323	1,054	68	101301	5,373	798	7	71,323	1,054	68	101301	5,373	798	7	71,323	1,054	68	101301	5,373	798	7	71,323	1,054	68	
	Tier 2	101301	1,064	307	3	27,104	692	39	101301	1,064	307	3	27,104	692	39	101301	1,064	307	3	27,104	692	39	101301	1,064	307	3	27,104	692	39	
	Tier 3	101301	645	159	4	7,967	415	19	101301	645	159	4	7,967	415	19	101301	645	159	4	7,967	415	19	101301	645	159	4	7,967	415	19	
	Tier 4	101301	155	34	5	1,575	147	11	101301	155	34	5	1,575	147	11	101301	155	34	5	1,575	147	11	101301	155	34	5	1,575	147	11	
	Tier 5	101301	124	12	10	834	57	15	101301	124	12	10	834	57	15	101301	124	12	10	834	57	15	101301	124	12	10	834	57	15	
	Tier 1	101302	158,621	18,485	9	1,956,155	21,807	90	101302	158,621	18,485	9	1,956,155	21,807	90	101302	158,621	18,485	9	1,956,155	21,807	90	101302	158,621	18,485	9	1,956,155	21,807	90	
	Tier 2	101302	101,873	15,569	7	2,159,814	20,953	103	101302	101,873	15,569	7	2,159,814	20,953	103	101302	101,873	15,569	7	2,159,814	20,953	103	101302	101,873	15,569	7	2,159,814	20,953	103	
	Tier 3	101302	54,260	9,248	6	702,324	17,159	41	101302	54,260	9,248	6	702,324	17,159	41	101302	54,260	9,248	6	702,324	17,159	41	101302	54,260	9,248	6	702,324	17,159	41	
	Tier 4	101302	17,111	3,244	5	173,093	8,807	20	101302	17,111	3,244	5	173,093	8,807	20	101302	17,111	3,244	5	173,093	8,807	20	101302	17,111	3,244	5	173,093	8,807	20	
	Tier 5	101302	8,903	1,005	9	68,989	3,714	19	101302	8,903	1,005	9	68,989	3,714	19	101302	8,903	1,005	9	68,989	3,714	19	101302	8,903	1,005	9	68,989	3,714	19	
	Tier 1	102302	0	0	0	0	1	0	102302	0	0	0	1	0	0	102302	0	0	0	1	0	0	102302	0	0	0	1	0	0	1
	Tier 2	101303	2,806	387	9	33,956	466	85	101303	2,806	387	9	33,956	466	85	101303	2,806	387	9	33,956	466	85	101303	2,806	387	9	33,956	466	85	
	Tier 1	101303	3,744	348	11	56,846	440	129	101303	3,744	348	11	56,846	440	129	101303	3,744	348	11	56,846	440	129	101303	3,744	348	11	56,846	440	129	
	Tier 2	101303	1,791	211	8	23,163	311	74	101303	1,791	211	8	23,163	311	74	101303	1,791	211	8	23,163	311	74	101303	1,791	211	8	23,163	311	74	
	Tier 3	101303	984	119	8	10,860	207	53	101303	984	119	8	10,860	207	53	101303	984	119	8	10,860	207	53	101303	984	119	8	10,860	207	53	
	Tier 4	101303	1,309	62	21	9,669	127	76	101303	1,309	62	21	9,669	127	76	101303	1,309	62	21	9,669	127	76	101303	1,309	62	21	9,669	127	76	
	Tier 5	101304	193	23	9	2,588	27	96	101304	193	23	9	2,588	27	96	101304	193	23	9	2,588	27	96	101304	193	23	9	2,588	27	96	
	Tier 1	101304	400	23	17	9,170	27	340	101304	400	23	17	9,170	27	340	101304	400	23	17	9,170	27	340	101304	400	23	17	9,170	27	340	
	Tier 2	101304	230	21	11	4,000	24	167	101304	230	21	11	4,000	24	167	101304	230	21	11	4,000	24	167	101304	230	21	11	4,000	24	167	
	Tier 3	101304	140	15	9	2,071	22	94	101304	140	15	9	2,071	22	94	101304	140	15	9	2,071	22	94	101304	140	15	9	2,071	22	94	
	Tier 4	101304	504	11	46	2,239	16	140	101304	504	11	46	2,239	16	140	101304	504	11	46	2,239	16	140	101304	504	11	46	2,239	16	140	
	Tier 5	102304	0	0	0	18	2	9	102304	0	0	0	18	2	9	102304	0	0	0	18	2	9	102304	0	0	0	18	2	9	
	Tier 1	102304	0	0	0	62	2	31	102304	0	0	0	62	2	31	102304	0	0	0	62	2	31	102304	0	0	0	62	2	31	
	Tier 2	102304	0	0	0	31	2	16	102304	0	0	0	31	2	16	102304	0	0	0	31	2	16	102304	0	0	0	31	2	16	
	Tier 3	101305	9	1	9	102	1	102	101305	9	1	9	102	1	102	101305	9	1	9	102	1	102	101305	9	1	9	102	1	102	
	Tier 1	101305	2	1	2	14	1	14	101305	2	1	2	14	1	14	101305	2	1	2	14	1	14	101305	2	1	2	14	1	14	
	Tier 2	101305	0	0	0	2	1	2	101305	0	0	0	2	1	2	101305	0	0	0	2	1	2	101305	0	0	0	2	1	2	
	Tier 3	101305	0	0	0	2	1	2	101305	0	0	0	2	1	2	101305	0	0	0	2	1	2	101305	0	0	0	2	1	2	

45 - WSA Average Monthly Usage by Class by Meter Size by Tier

For 26-NOV-2012 to 23-DEC-2012
 YTD: 26-DEC-2011 to 23-DEC-2012

Special Residential	Non-Affiliated												Newhall Land												Lennar												Grand Total											
	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg	Class	Total CCF	Total Cust	Avg	YTD Total CCF	YTD Total Cust	YTD Avg													
8/8 INCH METER SPECIAL RES TIER 1	1041	0	1	0	0	0	1041	0	1	0	0	0	0	1041	0	1	0	0	0	0	1041	0	1	0	0	0	1041	0	1	0	0	0	0	1041	0	1	0	0	0									
3/4 INCH METER SPECIAL RES TIER 1	1042	92	16	6	1,410	16	88	3042	28	1	28	68	1	68	1042	92	16	6	1,410	16	88	3042	28	1	28	68	1042	92	16	6	1,410	16	88	3042	28	1	28	68	1	68								
1 INCH METER SPECIAL RES TIER 1	1043	406	19	21	7,761	20	386	1043	406	19	21	7,761	20	386	1043	406	19	21	7,761	20	386	1043	406	19	21	7,761	20	386	1043	406	19	21	7,761	20	386	1043	406	19	21	7,761	20	386						
1 1/2 INCH METER SPECIAL RES TIER 1	1044	1,846	16	115	27,459	16	1,716	1044	1,846	16	115	27,459	16	1,716	1044	1,846	16	115	27,459	16	1,716	1044	1,846	16	115	27,459	16	1,716	1044	1,846	16	115	27,459	16	1,716	1044	1,846	16	115	27,459	16	1,716						
2 INCH METER SPECIAL RES TIER 1	1045	2,174	15	145	34,607	18	1,923	1045	2,174	15	145	34,607	18	1,923	1045	2,174	15	145	34,607	18	1,923	1045	2,174	15	145	34,607	18	1,923	1045	2,174	15	145	34,607	18	1,923	1045	2,174	15	145	34,607	18	1,923						
4 INCH METER SPECIAL RES TIER 1	1047	463	1	463	6,285	1	6,285	1047	463	1	463	6,285	1	6,285	1047	463	1	463	6,285	1	6,285	1047	463	1	463	6,285	1	6,285	1047	463	1	463	6,285	1	6,285	1047	463	1	463	6,285	1	6,285						
*Grand Total		4,981	66	473	77,523	72	10,777		9,679	28	345	151,057	16	2,476		5,098	69	69	77,628		5,098		5,098	69	69	77,628		5,098		5,098	69	69	77,628		5,098		5,098	69	69	77,628								

Exhibit 3

42 - Notices, Disconnects, Reconnects LIRA and Non-LIRA Customers
2012

COUNT		Disconnect Notice			Shut Off			Reconnects			TL NO. OF RES CUST		
		LIRA	Non-LIRA	TOTAL	LIRA	Non-LIRA	TOTAL	LIRA	Non-LIRA	TOTAL	LIRA	Non-LIRA	TOTAL
		2012	Jan	6	583	589	1	94	95		86	86	400
	Feb	18	1,033	1,051		100	100	1	80	81	399	25,395	25,794
	Mar	12	734	746		81	81		69	69	407	25,402	25,809
	Apr	14	742	756	3	52	55	1	51	52	408	25,385	25,793
	May	17	836	853	1	85	86	1	89	90	415	25,405	25,820
	Jun	9	669	678	2	82	84	2	75	77	418	25,412	25,830
	Jul	13	813	826		66	66		55	55	424	25,401	25,825
	Aug	26	1,043	1,069		96	96	1	56	57	437	25,441	25,878
	Sep	27	1,127	1,154	2	101	103		60	60	441	25,463	25,904
	Oct	36	1,236	1,272	2	121	123	1	76	77	461	25,453	25,914
	Nov	325	1,234	1,559	49	113	162	23	58	81	2,151	23,792	25,943
	Dec	114	588	702	23	60	83	10	29	39	2,140	23,823	25,963

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Public Folders > Production Reports > Month/Year End Reports > 42 Notices, Disconnects, Reconnects LIRA and Non-LIRA Customers

Exhibit 4

A	B	C	D	E	F	G	H	I	J
1 Name of Measures, as Listed in Decision Settlement*	Description of Measure	Authorized \$	# of Units/Activities Purchased, Performed	\$ Per Unit Activity, etc.	Total \$ Spent (D x E)	Designated Water Savings Per Unit Per Year (AF)	Unit Lifespan**	Estimated Annual Measure Savings** (AFY) (D x G)	Estimated Lifetime Measure Savings** (AF) (I x H)
2									
3	Retail Conservation Pricing	\$		\$ 8,550					
	Retail conservation pricing expenditures include implementation and maintenance costs for the Water Smart Allocation and Tiered Rates Program for dedicated irrigation metered and residential customers.								
4	Education Materials (Marketing/Promotional)	\$		\$ 43,893					
	Educational materials include Residential conservation program promotional materials, general conservation promotions included "Fix a Leak Week", special events registration fees and promotional materials, and materials for the Santa Clarita Valley Family of Water Suppliers.								
5	Residential Audit Program (Single Family)	\$	839	\$ 207.66	\$ 174,223	0.108	5	90.61	453.06
	Single family residential home surveys include indoor and irrigation system inspection, leak detection, device installation, conservation programs promotion, conservation tips and follow up report.								
6	Residential Audit Program (Multi-Family)	\$	450	\$ 77.27	\$ 34,770	0.035	5	15.75	78.75
	Multi-family residential unit surveys include indoor inspection, leak detection, device installation, conservation programs promotion, conservation tips and master irrigation system audit and follow up report.								
7	Shower Heads	\$	1,590	\$ 4.00	\$ 6,357	0.006	5	9.93	49.64
	Valencia provides 1.75 gallons per minute showerheads to customers via the residential survey program, front office distribution, and special events.								
8	Bathroom Faucet Aerators	\$	2,175	\$ 0.23	\$ 508	0.006	5	13.40	66.99
	Valencia provides 1.0 gallon per minute bathroom faucet to customers via the residential survey program.								
9	Kitchen Faucet Aerators	\$	570	\$ 0.77	\$ 438	0.006	5	3.51	17.56
	Valencia provides 1.5 gallon per kitchen bathroom faucet to customers via the residential survey program.								
10	Toilet Flappers	\$	137	\$ 1.58	\$ 216	0.011	5	1.51	7.54
	Valencia provides toilet flappers to customers via the residential survey program.								
11	Hose Nozzles	\$	259	\$ 4.11	\$ 1,064	0.006	5	1.45	7.25
	Valencia provides multi-settings hose nozzles to customers via the residential survey program, front office distribution, and special events.								

A	B	C	D	E	F	G	H	I	J
Name of Measures, as listed in Decision Settlement**	Description of Measure	Authorized \$	# of Units/Activities Purchased, Provided, Performed	\$ Per Unit Activity, etc.	Total \$ Spent (D x E)	Designated Water Savings Per Unit Per Year (AF)	Unit Lifespan**	Estimated Annual Measure Savings** (AFY) (D x G)	Estimated Lifetime Measure Savings** (AF) (I x H)
12									
13									
14	HEW Rebates	\$	624	\$ 95.77	\$ 59,758	0.038	14	23.71	331.97
15	HELIUM (Rebates and Nozzles)	\$	1,297	\$ 6.95	\$ 9,018	0.011	5	14.27	71.34
16	HET Toilet Rebate Program (Single Family)	\$	162	\$	\$ 8,050	0.007	25	1.18	29.62
17	Water Smart Irrigation and Garden Care Classes	\$	281	\$ 132.27	\$ 37,169	0.090	5	25.22	126.12
18	Weather Based Irrigation Controller Installation	\$		\$	\$ 465				
19	HELIUM Rebates (Dedicated Irrigation Meters)	\$		\$	\$ 535				
20	Irrigation Assessment Programs	\$	47	\$ 1,182.45	\$ 55,575	0.800	5	37.60	188.00

A	B	C	D	E	F	G	H	I	J
Name of Measures, as Listed in Decision Settlement*	Description of Measure	Authorized \$	# of Units/Activities Purchased, Provided, Performed	\$ Per Unit Activity, etc.	Total \$ Spent (D x E)	Designated Water Savings Per Unit Per Year (AF)	Unit Lifespan**	Estimated Annual Measure Savings** (AFY) (D x G)	Estimated Lifetime Measure Savings** (AF) (I x H)
21									
22									
23	Miscellaneous Conservation Expenditures	\$			\$ 20,560				
24	Total	\$307,250***	8,431		461,148			238.14	1,427.83

* If not specifically listed, state the category in which the activity falls and rationale for including this particular activity.

** This may not apply to all measures, e.g., public information / education

*** CPUC Decision 10-01-006 (Appendix B. Section L. Water Conservation, 4. Balancing Account, Resolution), and as modified by D. 12-01-005 - The parties agree to a one-way balancing account with unspent funds subject to refund to ratepayers. The parties agree Valencia is authorized to spend \$921,000 over 3 years and that Valencia doesn't need to spend equal amounts each year. The parties also agree the Valencia General Residential programs at 61% or 187,250; (2) Outdoor programs at 29% or \$90,000; and (3) Miscellaneous programs 10% or \$30,000. Valencia has the limited flexibility to shift its conservation budget among the categories by up to 10%.

Exhibit 5

Valencia Water Company

District-Specific Factors

(Changes in Weather, Increases in Supply from Recycled Water, or Economic Factors)

Changes in Weather –

Drought –

No declared drought conditions existed for VWC's service territory for 2012.

Evapotranspiration (ET)-

For 2012, the recorded ET rate was 68.3” compared to the annual ET average¹ of 61.5” for the Santa Clarita Valley.

Rainfall –

For 2012, the recorded rainfall was 13.07” compared to the annual rainfall average² of 17.8” for the Santa Clarita Valley.

Temperature -

For 2012, the average daily high temperature was 78.26° F compared to the annual temperature average³ of 80° F.

¹ Pg. 23, Appendix A – Reference Evapotranspiration (ET_o) Table, AB1881 Model Water Efficient Landscape Ordinance.

² Figure 1-3 (Mean Annual Precipitation at Newhall-Soledad), 2010 Santa Clarita Valley Water Report (June 2011).

³ Monthly Report for 2007-2011, CIMIS Station #204.

Recycled Water Supply –

There were no significant changes in recycled water supplies for VWC customers in 2012.

Economic Factors –

For 2012, the unemployment rate for the City of Santa Clarita was 7.6% compared to the annual City of Santa Clarita average⁴ of 4.6%.

⁴ 2000-Current, Monthly/Annual Average Data, State of California Employment Development Department for City of Santa Clarita.

Exhibit 6

**VALENCIA WATER COMPANY
 CONSERVATION OII REPORTING REQUIREMENTS
 LOW INCOME DATA REPORT
 BILL IMPACT OF WRAM / MCBA ON LOW INCOME CUSTOMERS**

		Including WRAM / MCBA Surcharge	Excluding WRAM / MCBA Surcharge
<u>Consumption Charges</u>			
<i>Based on 21 ccf average monthly usage*</i>			
<u>Tier 1</u>	ccf	9	9
	Rate / ccf	\$1.175	\$1.175
Tier 1 Consumption Charges		\$10.58	\$10.58
 <u>Tier 2</u>	 ccf	 12	 12
	Rate / ccf	\$1.399	\$1.399
Tier 2 Consumption Charges		\$16.79	\$16.79
 <u>WRAM / MCBA</u>	 ccf	 21	 21
	Rate / ccf	\$0.056	
WRAM / MCBA Charges		\$1.18	\$0.00
 Total Consumption Charges		\$28.55	\$27.37
 <u>Service Charges</u>			
3/4" Monthly Service Charge		\$13.55	\$13.55
Low-Income discount	50%	(\$6.78)	(\$6.78)
Total Monthly Service Charge		\$6.77	\$6.77
 <u>PUC Surcharge</u>			
1.5% of total water bill	1.5%	\$0.53	\$0.51
 TOTAL BILL		\$35.85	\$34.65
 Impact of WRAM / MCBA			\$1.20

* Assumes monthly water allocation of 21 ccf.

Exhibit 7

Valencia Water Company

Low Income Data Report

The following information is in reference to the OII Decision 11-05-004 Attachment 3, Information-Only Filing Low Income Data Report: participating low-income customer inclusion in conservation programs offered by the water utility.

I. Residential Surveys

VWC offers a Free Residential Survey that helps its customers identify areas where water use can be more efficient and conservation-oriented. To implement this program, VWC has retained the services of the consulting firm WaterWise Consulting, Inc. WaterWise contacts VWC's customers and offers complete indoor/outdoor water use surveys. The goal of the program is to provide customers with an understanding of where and how much water is being used on the property, identify inefficient water use, and install free low flow devices such as kitchen and bathroom faucet aerators, showerheads, toilet displacement devices, and hose nozzles. They also offer VWC's monetary incentives for the replacement of high water use devices such as toilets clothes washers, as well as information on free water efficient devices such as irrigation nozzles and weather based irrigation controllers. VWC offers the residential surveys to all newly registered Low Income ("LIRA") customers. Customers enrolled in the LIRA program are notified about the residential surveys during the application and recertification process, and through more traditional marketing methods including billing inserts, web updates, special events,

and customer service redirection. Further, VWC regularly notifies customers with consumption in excess of their Water Smart Allocation via the High Consumption Letter program (“HCL”). The letter identifies high use and informs customers about how to sign up for a residential survey. The audit program has been accessible to LIRA customers since 2007. VWC annually reviews program participation rates and periodically evaluates the processes and procedures implemented by the consultant to ensure that customers are receiving the highest level of service and conservation benefits from the program.

II. Plumbing Retrofits

VWC offers customers free low-flow showerheads and hose nozzle devices upon request. The water conserving devices discussed in this program are distributed by VWC and the Castaic Lake Water Agency (“CLWA”). Customers enrolled in the LIRA program are notified of their eligibility to receive a plumbing retrofit device upon enrollment. Additionally, retrofit items include low-flow showerheads distributed during special events such as Earth Day, and the River Rally. This program began in 2007. VWC reviews participation rates on an annual basis and periodically reviews updated WaterSense® product information on best approaches and/or new and improved technologies.

III. High Efficiency Toilet Rebates (HET)

VWC’s toilet program provides rebates for the replacement of any toilet with 1.6 gallons per flush or greater with 1.28 gallons per flush HETs. This program is supplemental, and is not intended to replace CLWA’s toilet rebate program for homes built prior to 1993.

Beginning June 30th, 2010, VWC reduced the rebate amount for ULFT replacements to a more cost effective \$50.00 per installed HET for homes constructed after 1993.

Customers enrolled in the LIRA program are eligible to receive up to 3 HET rebates.

Customers are notified about VWC's conservation programs during the LIRA application and recertification process, as well as through more traditional marketing methods

including billing inserts, web updates, special events, and customer service redirection.

This program began February 1, 2007. VWC annually reviews program participation rates and periodically reviews updated WaterSense® product information on best

approaches and new/improved technologies.

IV. HELIUM (High Efficiency Landscape Irrigation Upgrade Measures) - Free Nozzles and/or Nozzle and Pressure Regulation Rebates

In October of 2011, VWC released the High Efficiency Landscape Irrigation Upgrade Measures Rebate Program (HELIUM Free Nozzles and/or Rebates). Residential customers can receive 25 free nozzles by visiting www.freesprinklernozzles.com and watching a series of instructional videos designed to assist them with their specific irrigation nozzle needs. The HELIUM program also provides rebates up to 50% of the cost for high efficiency irrigation spray nozzles and pressure regulating spray heads or master pressure regulating devices. HELIUM free nozzles and rebates are funded by VWC and are implemented in conjunction with a third party. Customers enrolled in the LIRA program are eligible to participate in the HELIUM free nozzles and rebates program. VWC customers are notified about the HELIUM free nozzles and rebates during the LIRA application and recertification process, as well as through more traditional marketing methods including billing inserts, web updates, special events, and

customer service redirection. The program started in 2011 and to date has been subject to the annual review process.

V. Water Smart Irrigation and Garden Care Classes

In 2012, Valencia designed and offered a workshop for residential customers that focused on basic elements of water conservation for irrigation management and overall water use efficiency. The customers that attend the one hour and fifteen minute class receive a \$30 credit on their water bill. This kind of workshop has shown significant results in other communities with reported savings of 20,000-50,000 gallons per (26-67ccf) year per household, and should be relatively sustainable for future years. Valencia will hold 14 classes during the irrigation season (April – October). This is an innovative program because rebate programs are typically restricted to efficient devices while this program provides a rebate for going to class and has been shown to be more cost effective than many other rebate programs. Customers enrolled in the LIRA program are eligible to receive the \$30 credit pursuant to attending the class. VWC customers are notified about the classes and credits during the LIRA application and recertification process, as well as through more traditional marketing methods including billing inserts, web updates, special events, and customer service redirection. The program started in 2012 and to date has been subject to the annual review process.

VI. High Efficiency Washer Machine Rebates

Effective March 1, 2012 Valencia and CLWA began the High Efficiency Washer (“HEW”) program for residential and customers that provides a \$200 rebate on their water bills for clothes washing machines that have a water factor of 4.0 or less. VWC

customers enrolled in the LIRA program are eligible for the \$200 rebate for the purchase of a HEW. VWC customers are notified about the HEW rebates during the LIRA application and recertification process, as well as through more traditional marketing methods including billing inserts, web updates, special events, and customer service redirection. The program started in 2012 and to date has been subject to the annual review process.