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2013
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF

CALIFORNIA-AMERICAN WATER COMPANY

(NAME OF CORPORATION)

Name of District: LOS ANGELES Location: LOS ANGELES COUNTY
(TOWN OR CITY) (COUNTY)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE YEAR ENDED DECEMBER 31, 2013

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2014

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SCHEDULE A-1a
Utility Plant in Service

Line No.	Title of Account (a)		Balance Beginning of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
I. INTANGIBLE PLANT							
1	301	Organization	5,009				5,009
2	302	Franchises and consents (Schedule A-1b)	33,717				33,717
3	303	Other intangible plant	628,112	31,787			659,899
4		Total intangible plant	666,838	31,787	-	-	698,625
5	306	Land and land rights	1,150,807				1,150,807
6	311	Structures and improvements	36,537	36,917	(536)		72,917
7	312	Collecting and impounding reservoirs	56,213				56,213
8	313	Lake, river and other intakes	29,503				29,503
9	314	Springs and tunnels	-				-
10	315	Wells	6,970,346	1,116,116	(31,411)		8,055,051
11	316	Supply mains	242,745	3,308			246,053
12	317	Other source of supply plant	-				-
13		Total source of supply plant	7,335,344	1,156,341	(31,948)	-	8,459,737
14	321	Structures and improvements	570,740	73,479			644,219
15	322	Boiler plant equipment	-				-
16	323	Other power production equipment	-				-
17	324	Pumping equipment	10,467,830	279,812	(202,871)		10,544,771
18	325	Other pumping plant	-				-
19		Total pumping plant	11,038,570	353,291	(202,871)	-	11,188,990
20	331	Structures and improvements	279,379		(12,477)		266,901
21	332	Water treatment equipment	2,334,216	33,967	(407)		2,367,776
		Total water treatment plant	2,613,595	33,967	(12,884)	-	2,634,677

SCHEDULE A-1a
Utility Plant in Service (Continued)

Line No.	Title of Account (a)		Balance Beginning of Year (b)	Additions During Year (c)	Retirements During During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
VI. TRANSMISSION AND DIST. PLANT							
1	341	Structures and improvements	24,937				24,937
2	342	Reservoirs and tanks	6,855,760	431,370	(102,344)		7,184,786
3	343	Transmission and distribution mains	42,093,281	2,258,213	(1,156)		44,350,338
4	344	Fire mains	-				-
5	345	Services	18,690,302	963,405	(14,761)		19,638,947
6	346	Meters	3,926,158	612,534	(92,972)		4,445,720
7	347	Meter installations	456,233	16,520			472,753
8	348	Hydrants	3,288,347	144,740	(442)		3,432,645
9	349	Other transmission and distribution plant	169,826				169,826
10		Total transmission and distribution plant	75,504,845	4,426,783	(211,675)	-	79,719,953
VII. GENERAL PLANT							
11	371	Structures and improvements	1,268,448	33,930	(1,165)		1,301,213
12	372	Office furniture and equipment	1,990,168	892,425	(574,039)		2,308,554
13	373	Transportation equipment	314,465		(54,383)		260,082
14	374	Stores equipment	6,691				6,691
15	375	Laboratory equipment	49,452		(427)		49,025
16	376	Communication equipment	2,114,201	317,387	(20,314)		2,411,273
17	377	Power operated equipment	102,484				102,484
18	378	Tools, shop and garage equipment	320,536	5,080			325,616
19	379	Other general plant	371,356		(2,203)		369,153
20		Total general plant	6,537,799	1,248,822	(652,532)	-	7,134,090
VIII. UNDISTRIBUTED ITEMS							
21	390	Other tangible property	-	-	-	-	-
22	391	Utility plant purchased	-	-	-	-	-
23	392	Utility plant sold	-	-	-	-	-
24		Total undistributed items	-	-	-	-	-
25		Total utility plant in service	104,847,798	7,250,992	(1,111,910)	-	110,986,880

SCHEDULE A-1d
DISTRICT RATE BASE AND WORKING CASH

Line No.	Acct.	Title of Account (a)	Balance 12/31/2013 (c)	Balance 1/1/2013 (d)
RATE BASE				
1		Utility Plant		
2		Plant in Service	108,972,793	103,171,895
3		Construction Work in Progress	4,071,302	5,359,901
4		General Office Prorate	2,014,087	1,675,903
5		Total Gross Plant (=Line 2 + Line 3 + Line 4)	115,058,182	110,207,699
6		Less Accumulated Depreciation		
7		Plant in Service	40,857,886	39,628,149
8		General Office Prorate	388,994	794,434
9		Total Accumulated Depreciation (=Line 7 + Line 8)	41,246,880	40,422,583
10		Less Other Reserves		
11		Deferred Income Taxes	7,287,522	5,318,452
12		Deferred Investment Tax Credit	134,335	149,889
13		Other Reserves	71,308	84,901
14		Total Other Reserves (=Line 11 + Line 12 + Line 13)	7,493,166	5,553,243
15		Less Adjustments		
16		Contributions in Aid of Construction	4,627,718	4,222,518
17		Advances for Construction	568,961	537,891
18		Other		
19		Total Adjustments (=Line 16 + Line 17 + Line 18)	5,196,680	4,760,409
20		Add Materials and Supplies	122,115	120,462
21		Add Working Cash (=Line 34)	3,216,463	3,401,076
22		TOTAL DISTRICT RATE BASE		
23		(=Line 5 - Line 9 - Line 14 - Line 19 + Line 20 + Line 21)	64,460,035	62,993,004

Working Cash				
Determination of Operational Cash Requirement				
		Operating Expenses, Excluding Taxes, Depreciation & Uncollectible	16,436,155	17,200,397
		Purchased Power & Commodity for Resale*	2,169,310	1,892,900
		Meter Revenues: Bimonthly Billing	29,345,961	26,686,822
		Other Revenues: Flat Rate Monthly Billing	291,687	230,971
		Total Revenues (=Line 27 + Line 28)	29,637,648	26,917,793
		Ratio - Flat Rate to Total Revenues (=Line 28 / Line 29)	0.98%	0.86%
		5/24 x Line 25 x (100% - Line 30)	3,390,499	3,552,668
		1/24 x Line 25 x Line 30	6,740	6,150
		1/12 x Line 26	180,776	157,742
		Operational Cash Requirement (=Line 31 + Line 32 - Line 33)	3,216,463	3,401,076
		* Electric power, gas or other fuel purchased for pumping and/or purchased commodity for resale billed after receipt (metered).		

SCHEDULE A-3
Depreciation and Amortization Reserves

Line No.		Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	40,422,583	-	-	-
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	2,598,680			
4	(b) Charged to Account 265	165,946			
5	(c) Charged to Clearing Accounts	-			
6	(d) Salvage recovered	14,809			
7	(e) All other credits ^{1/}	-			
8	Total credits	2,779,434	0	0	0
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	1,111,909			
11	(b) Cost of removal	843,227			
12	(c) All other debits ^{1/}	-	0	0	0
13	Total debits	1,955,136			
14	Balance in reserve at end of year	41,246,880	-	-	-
15	State method of determining depreciation charges.				
16	NARUC rate depreciation method - straight line				
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year - See Form 7004 on the consolidated report				
19	^{1/} Indicate the nature of these items and show the accounts affected by the contra entries.				
20					
21					

SCHEDULE A-3a
Analysis of Entries in Account 250-Reserve for Depreciation of Utility Plant

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excluding Salvage (c)	Debits to Reserves During Year Excluding Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
I. SOURCE OF SUPPLY PLANT							
1	311	Structures and improvements	5,603	2,845	(536)	(8,049)	(138)
2	312	Collecting and impounding reservoirs	15,324	384			15,708
3	313	Lake, river and other intakes	5,073	749			5,823
4	314	Springs and tunnels	-				-
5	315	Wells	2,562,127	267,153	(31,411)	(29,248)	2,768,621
6	316	Supply mains	92,818	3,730			96,548
7	317	Other source of supply plant	-				-
8		Total source of supply plant	2,680,945	274,861	(31,948)	(37,297)	2,886,562
II. PUMPING PLANT							
9	321	Structures and improvements	210,823	28,543			239,366
10	322	Boiler plant equipment	-				-
11	323	Other power production equipment	-				-
12	324	Pumping equipment	4,758,185	332,534	(202,871)	(147,111)	4,740,737
13	325	Other pumping plant	-				-
14		Total pumping plant	4,969,008	361,077	(202,871)	(147,111)	4,980,103
III. WATER TREATMENT PLANT							
15	331	Structures and improvements	176,700	3,236	(12,477)	(16,580)	150,878
16	332	Water treatment equipment	1,256,937	39,759	(407)		1,296,289
17		Total water treatment plant	1,433,637	42,995	(12,884)	(16,580)	1,447,167
IV. TRANSMISSION AND DISTRIBUTION PLANT							
18	341	Structures and improvements	2,442	1,167			3,609
19	342	Reservoirs and tanks	4,537,409	69,588	(102,344)	(9,132)	4,495,520
20	343	Transmission and distribution mains	15,874,647	763,956	(1,156)	(43,850)	16,593,597
21	344	Fire mains	-				-
22	345	Services	3,703,769	567,413	(14,761)	(437,969)	3,818,452
23	346	Meters	1,575,951	189,849	(92,972)	(122,173)	1,550,655
24	347	Meter installations	86,828				86,828
25	348	Hydrants	1,132,184	75,143	(442)	(7,832)	1,199,053
26	349	Other transmission and distribution plant	149,931	1,187			151,118
27		Total trans. and distribution plant	27,063,160	1,668,303	(211,675)	(620,956)	27,898,832
V. GENERAL PLANT							
28	371	Structures and improvements	410,815	45,295	(1,165)	(6,058)	448,886
29	372	Office furniture and equipment	830,022	171,652	(574,039)	(214)	427,421
30	373	Transportation equipment	216,161	6,039	(54,383)		167,816
31	374	Stores equipment	6,086	76			6,162
32	375	Laboratory equipment	49,452		(427)		49,025
33	376	Communication equipment	1,538,883	79,589	(20,314)	(202)	1,597,955
34	377	Power operated equipment	98,333				98,333
35	378	Tools, shop and garage equipment	213,241	7,574			220,814
36	379	Other general plant	166,012	105,453	(2,203)		269,261
37	390	Other tangible property	746,829	1,712			748,541
38	391	Water plant purchased	-				-
39		Total general plant	4,275,833	417,388	(652,532)	(6,474)	4,034,215
40		TOTAL	40,422,583	2,764,625	(1,111,909)	(828,418)	41,246,880

Note: Schedule A-1a through A-3a report certain CPUC required financial information that the CPUC deems necessary for an abbreviated district presentation. Many district related assets and liabilities or district level costs are presented only at a consolidated level. For example, regulatory assets and liabilities are not reflected at the district level. Certain other assets that support all districts are reflected only at a state level.

SCHEDULE B-1 Operating Revenues

Line No.	ACCOUNT (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
1	I. WATER SERVICE REVENUES			
2	601 Metered sales to general customers			
3	601.1 Commercial sales	28,162,724	25,507,979	2,654,745
4	601.2 Industrial sales	433,136	430,503	2,633
5	601.3 Sales to public authorities	1,401,798	1,136,986	264,812
6	Sub-total	29,997,658	27,075,468	2,922,190
7	602 Unmetered sales to general customers			
8	602.1 Commercial sales	-	(39)	39
9	602.2 Industrial sales	-	-	-
10	602.3 Sales to public authorities	-	-	-
11	Sub-total	-	(39)	39
12	603 Sales to irrigation customers			
13	603.1 Metered sales	-	-	-
14	603.2 Unmetered sales	-	-	-
15	Sub-total	-	-	-
16	604 Private fire protection service	239,984	231,008	8,976
17	605 Public fire protection service	(8,240)	(24,695)	16,455
18	606 Sales to other water utilities for resale	5,757	8,044	(2,287)
19	607 Sales to governmental agencies by contracts	-	-	-
20	608 Interdepartmental sales	-	-	-
21	609 Other sales or service	365,907	385,602	(19,695)
22	Sub-total	603,408	599,959	3,449
23	Total water service revenues	30,601,066	27,675,387	2,925,678
24	II. OTHER WATER REVENUES			
25	611 Miscellaneous service revenues	173,058	184,052	(10,994)
26	612 Rent from water property	-	-	-
27	613 Interdepartmental rents	-	-	-
28	614 Other water revenues	(2,377,006)	1,714,899	(4,091,904)
29	Total other water revenues	(2,203,947)	1,898,951	(4,102,898)
30	501 Total operating revenues	28,397,118	29,574,338	(1,177,220)

SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
			A	B	C			
		I. SOURCE OF SUPPLY EXPENSE						
		Operation						
1	701	Operation supervision and engineering	A	B		-	-	-
2	701	Operation supervision, labor and expenses			C	-	-	-
3	702	Operation labor and expenses	A	B		-	7,730	(7,730)
4	703	Miscellaneous expenses	A			10,915	10,960	(45)
5	704	Purchased water	A	B	C	4,374,414	5,340,596	(966,182)
		Maintenance						
6	706	Maintenance supervision and engineering	A	B		-	24,961	(24,961)
7	706	Maintenance of structures and facilities			C	-	-	-
8	707	Maintenance of structures and improvements	A	B		-	-	-
9	708	Maintenance of collect and impound reservoirs	A			-	-	-
10	708	Maintenance of source of supply facilities		B		-	-	-
11	709	Maintenance of lake, river and other intakes	A			-	-	-
12	710	Maintenance of springs and tunnels	A			-	-	-
13	711	Maintenance of wells	A			10,518	-	10,518
14	712	Maintenance of supply mains	A			-	-	-
15	713	Maintenance of other source of supply plant	A	B		33,646	711,149	(677,502)
16		Total source of supply expense				4,429,494	6,095,395	(1,665,901)
		II. PUMPING EXPENSES						
		Operation						
17	721	Operation supervision and engineering	A	B		-	-	-
18	721	Operation supervision labor and expense			C	-	-	-
19	722	Power production labor and expense	A			-	-	-
20	722	Power production labor, expenses and fuel		B		-	-	-
21	723	Fuel for power production	A			-	-	-
22	724	Pumping labor and expenses	A	B		-	463	(463)
23	725	Miscellaneous expenses	A			1,465	(2,612)	4,076
24	726	Fuel or power purchased for pumping	A	B	C	2,169,310	1,892,900	276,410
		Maintenance						
25	729	Maintenance supervision and engineering	A	B		53,954	27,384	26,571
26	729	Maintenance of structures and equipment			C	-	-	-
27	730	Maintenance of structures and improvements	A	B		19,833	61,749	(41,917)
28	731	Maintenance of power production equipment	A	B		7,958	28,512	(20,555)
29	732	Maintenance of pumping equipment	A	B		-	-	-
30	733	Maintenance of other pumping plant	A	B		48,206	103,449	(55,243)
31		Total pumping expenses				2,300,725	2,111,846	188,879

SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities (Continued)

(Respondent should use the group of accounts applicable to its class)

Line No.	Account (a)			Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
				A	B	C			
III. WATER TREATMENT EXPENSES									
Operation									
31	741		Operation supervision and engineering	A	B		-	-	-
32	741		Operation supervision, labor and expenses			C	-	-	-
33	742		Operation labor and expenses	A			32,806	28,372	4,434
34	743		Miscellaneous expenses	A	B		154,712	132,195	22,518
35	744		Chemicals and filtering materials	A	B		105,271	118,837	(13,565)
Maintenance									
36	746		Maintenance supervision and engineering	A	B		172	-	172
37	746		Maintenance of structures and equipment			C	-	-	-
38	747		Maintenance of structures and improvements	A	B		7,010	-	7,010
39	748		Maintenance of water treatment equipment	A	B		55,956	28,816	27,139
40	Total water treatment expenses						355,928	308,220	47,709
IV. TRANS. AND DIST. EXPENSES									
Operation									
41	751		Operation supervision and engineering	A	B		171,974	626,763	(454,789)
42	751		Operation supervision, labor and expenses			C	-	-	-
43	752		Storage facilities expenses	A			-	-	-
44	752		Operation labor and expenses		B		-	-	-
45	753		Transmission and distribution lines expenses	A			2,177	5,164	(2,987)
46	754		Meter expenses	A			258	28,990	(28,733)
47	755		Customer installations expenses	A			154	-	154
48	756		Miscellaneous expenses	A			259,149	172,319	86,830
Maintenance									
49	758		Maintenance supervision and engineering	A	B		31,250	5,937	25,313
50	758		Maintenance of structures and plant			C	-	-	-
51	759		Maintenance of structures and improvements	A	B		(697)	81,645	(82,342)
52	760		Maintenance of reservoirs and tanks	A	B		2,868	184	2,684
53	761		Maintenance of trans. and distribution mains	A			89,555	255,397	(165,842)
54	761		Maintenance of mains		B		-	-	-
55	762		Maintenance of fire mains	A			-	-	-
56	763		Maintenance of services	A			29,661	119,922	(90,261)
57	763		Maintenance of other trans. and distribution plant		B		-	-	-
58	764		Maintenance of meters	A			5,251	223	5,028
59	765		Maintenance of hydrants	A			20,774	2,318	18,456
60	766		Maintenance of miscellaneous plant	A			411,019	284,426	126,593
61	Total transmission and distribution expenses						1,023,395	1,583,289	(559,895)

SCHEDULED B-2
Operating Expenses - Class A, B, and C Water Utilities (Continued)

(Respondent should use the group of accounts applicable to its class)

Line No.	Account (a)		Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
			A	B	C			
V. CUSTOMER ACCOUNT EXPENSES								
Operation								
62	771	Supervision	A	B		-	-	-
63	771	Superv., meter read., other customer acct expenses			C	-	-	-
64	772	Meter reading expenses	A	B		267,279	91,116	176,164
65	773	Customer records and collection expenses	A			327,912	148,560	179,352
66	773	Customer records and accounts expenses		B		-	-	-
67	774	Miscellaneous customer accounts expenses	A			12,863	14,639	(1,776)
68	775	Uncollectible accounts	A	B	C	-	-	-
69	Total customer account expenses					608,055	254,315	353,739
VI. SALES EXPENSES								
Operation								
70	781	Supervision	A	B		-	-	-
71	781	Sales expenses			C	-	-	-
72	782	Demonstrating and selling expenses	A			-	-	-
73	783	Advertising expenses	A			-	-	-
74	784	Miscellaneous sales expenses	A			-	-	-
75	785	Merchandising, jobbing and contract work	A			-	-	-
76	Total sales expenses					-	-	-
VII. ADMINISTRATIVE AND GENERAL EXPENSES								
Operation								
77	791	Administrative and general salaries	A	B	C	788,089	575,333	212,756
78	792	Office supplies and other expenses	A	B	C	4,712	4,726	(15)
79	793	Property insurance	A			-	-	-
80	793	Property insurance, injuries and damages		B	C	-	-	-
81	794	Injuries and damages	A			29,288	13,346	15,942
82	795	Employees' pensions and benefits	A	B	C	729,179	631,139	98,041
83	796	Franchise requirements	A	B	C	-	-	-
84	797	Regulatory commission expenses	A	B	C	376,530	405,339	(28,809)
85	798	Outside services employed	A			37,679	69,249	(31,569)
86	798	Miscellaneous other general expenses		B		-	-	-
87	798	Miscellaneous other general operation expenses			C	-	-	-
88	799	Miscellaneous general expenses	A			600,446	657,338	(56,892)
Maintenance								
89	805	Maintenance of general plant	A	B	C	128,473	6,617	121,856
90	Total administrative and general expenses					2,694,396	2,363,087	331,309
VIII. MISCELLANEOUS								
91	811	Rents	A	B	C	58,719	58,028	691
92	812	Administrative expenses transferred - Credit	A	B	C	5,122,454	4,580,461	541,993
93	813	Duplicate charges - Credit	A	B	C	-	-	-
94	Total miscellaneous					5,181,173	4,638,489	542,684
95	Total operating expenses					16,593,165	17,354,640	(761,475)

SCHEDULE B-4
Taxes Charged During Year

Line No.	Total Taxes Charged During Year (b)	Water (Account 507) (c)	Non-Utility (Account 521) (d)	Other (Accounts) (e)	Capitalized (f)
1	711,114	707,680		3,434	
2	-	-		-	
3	36,351	14,285			22,066
4	121,950	41,836		80,114	
5	86	1,454			(1,368)
6	360,497	202,286			158,211
7	1,760,806	1,760,806			
8	590,646	660,050		(69,404)	
9	(265)	18,964		(19,229)	
10	656,955	656,955			
	4,238,139	4,064,316	-	(5,085)	178,909

Note: Schedules B1 through B-4 report certain CPUC required district specific financial information that is not inclusive of all financial information necessary to develop actual district net specific income. The results shown should not be used for any other purpose than that of presentation to the CPUC in the form requested,

**SCHEDULE D-1
Sources of Supply and Water Developed**

STREAMS				FLOW IN(unit) ²				Annual Quantities Diverted Acre Feet(Unit) ²	Remarks
Line No.	Diverted into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max.	Min.		
1	Surface Collection and	NA						139,435	
2	Irrigation Reservoirs								
3									
4									
5									
WELLS							Annual Quantities Pumped(Unit) ²	Remarks	
Line No.	At Plant (Name or Number)	Location	Number	Dimensions	³ Depth in Water	Pumping Capacity(Unit) ²			
6	See Addendum to Schedule D-1	NA	NA	NA	NA	NA	NA	NA	NA
7									
8									
9									
10									
TUNNELS AND SPRINGS				FLOW IN(Unit) ²		Annual Quantities Used(Unit) ²	Remarks		
Line No.	Designation	Location	Number	Maximum	Minimum				
11	NA	NA	NA	NA	NA	NA			
12									
13									
14									
15									
Purchased Water for Resale									
16	Purchased from	See Addendum to Schedule D-1							
17	Annual quantities purchased	479,453			(Unit chosen) ²		1,000 gallons		
18									
19									
¹ State ditch, pipe line, reservoir, etc., with name, if any. ² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used. ³ Average depth to water surface below ground surface.									

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
1	A. Collecting Reservoirs			
2	Concrete			
3	Earth			
4	Wood			
5	B. Distribution Reservoirs			
6	Concrete	14	21,700,000	Gallons
7	Earth	3	3,440,500	Gallons
8	Wood			
9	C. Tanks			
10	Concrete			
11	Earth			
12	Wood			
13	Steel	6	2,375,000	Gallons
14		23	27,515,500	Gallons

CALIFORNIA AMERICAN WATER
Los Angeles County District
SCHEDULE D-1 ADDENDUM - WELLS/PURCHASED WATER
2013

System	Name	Well Casing Dimension (Inches)	Depth to Water 12/31/13 (Feet)	Pumping Capacity (GPM)	Production 2013 (1,000 Gals)
Los Angeles/Baldwin Hills	48th Street Well	14 x 745	172	700	372,337
Los Angeles/Baldwin Hills	Arlington Well	16 x 954	165	850	41,460
Los Angeles/Baldwin Hills	Crenshaw Well	16 x 436	178	700	261,388
Los Angeles/Baldwin Hills	Vernon #2 Well	16 x 1221	NA	800	0
Los Angeles/Baldwin Hills	Vernon #3 Well	14 x 745	157	800	357,126
TOTAL PRODUCED BY WELLS (to Distribution System)					1,032,311
Los Angeles/Baldwin Hills	West Basin #22	NA	NA	NA	72,223
Los Angeles/Baldwin Hills	West Basin #27	NA	NA	NA	62,678
TOTAL PURCHASED WATER (to Distribution System)					134,901
TOTAL SYSTEM DELIVERY BALDWIN HILLS					1,167,212
Los Angeles/Duarte	Bacon Well	15 x 518	37	450	17,537
Los Angeles/Duarte	Buena Vista Well	20 x 600	239	2,200	500,696
Los Angeles/Duarte	Crownhaven Well	20 x 600	352	1,500	137,786
Los Angeles/Duarte	Encanto Well	16 x 511	160	1,800	373,170
Los Angeles/Duarte	Fish Canyon Well	26 x 192	76	800	24
Los Angeles/Duarte	Las Lomas #2 Well	16 x 590	45	1,500	138,832
Los Angeles/Duarte	Santa Fe Well	26 x 604	296	1,200	313,119
Los Angeles/Duarte	Wiley Well	24 x 228	81	1,440	604,596
TOTAL PRODUCED BY WELLS (to Distribution System)					2,085,760
Los Angeles/Duarte	Irrigation V-Notch	NA	NA	NA	139,435
TOTAL RAW IRRIGATION WATER (to Irrigation Distribution System)					139,435
TOTAL SYSTEM DELIVERY DUARTE					2,225,195
Los Angeles/San Marino	Del Mar Well	20 x 600	409	900	254,245
Los Angeles/San Marino	Grand Well	20 x 670	212	1,000	527,664
Los Angeles/San Marino	Guess Well	16 x 403	N/A	0	0
Los Angeles/San Marino	Hall Well	18 x 319	168	160	378,288
Los Angeles/San Marino	Howland Well	28 x 1015	142	700	260,113
Los Angeles/San Marino	Lamanda Park Well	24 x 690	N/A	1,800	0
Los Angeles/San Marino	Lombardy Well	18 x 374	258	925	369,361
Los Angeles/San Marino	Longden Well	26 x 786	368	960	95,876
Los Angeles/San Marino	Mariposa #3 Well	18 x 1000	186	1,400	389,449
Los Angeles/San Marino	Mission View #2 Well	16 x 1008	219	1,000	551,600
Los Angeles/San Marino	Oak Knoll Circle Well	18 x 296	132	415	0
Los Angeles/San Marino	Oswego Well	18 x 399	N/A	900	0
Los Angeles/San Marino	Patton Well	12 x 513	214	400	157,777
Los Angeles/San Marino	Richardson #1 Well	12 x 340	N/A	0	0
Los Angeles/San Marino	Roanoke Well	20 x 690	N/A	0	0
Los Angeles/San Marino	Rosemead Well	12 x 578	218	950	395,504
Los Angeles/San Marino	Winston Well	20 x 378	265	1,000	181,614
TOTAL PRODUCED BY WELLS (to Distribution System)					3,561,491
Los Angeles/San Marino	City of Pasadena Interconnection (LAM)	NA	NA	NA	0
Los Angeles/San Marino	City of Pasadena Interconnection (OKC)	NA	NA	NA	0
Los Angeles/San Marino	City of San Marino (MWD)	NA	NA	NA	340,329
Los Angeles/San Marino	City of So. Pasadena	NA	NA	NA	4,223
TOTAL PURCHASED WATER (to Distribution System)					344,552
TOTAL SYSTEM DELIVERY SAN MARINO					3,906,043
TOTAL PRODUCED BY WELLS LOS ANGELES					6,679,562
TOTAL PURCHASED WATER LOS ANGELES					479,453
TOTAL RAW IRRIGATION WATER LOS ANGELES					139,435
TOTAL SYSTEM DELIVERY LOS ANGELES					7,298,450

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miner's Inches (state which) N/A									
Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Flume	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Lined conduit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Continued)									
Capacities in Cubic Feet Per Second or Miner's Inches (state which) N/A									
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Flume	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Lines conduit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping										
Line No.		1	1 1/2	2	2 1/2	3	4	4.5 and 5	6	8
11	Cast Iron	-	-	6,445	-	-	130,371	-	306,607	90,920
12	Cast Iron (cement lined)	-	-	-	-	-	-	-	-	-
13	Cement - Asbestos	42	-	191	-	-	4,464	-	191,959	109,270
14	Concrete	-	-	-	-	-	-	-	-	-
15	Copper	63	293	876	-	-	-	-	-	-
16	PVC	-	-	448	-	-	2,369	-	14,147	166,117
17	Riveted Steel	-	-	-	-	-	-	-	-	7,189
18	Steel	647	-	6,986	-	278	18,423	-	17,134	5,826
19	Standard Screw	-	-	-	-	-	-	-	-	-
20	Welded Steel	-	-	448	-	-	117,322	197	77,582	33,822
21	Wood	-	-	-	-	-	-	-	-	-
22	Other (specify) Brick Arch	-	-	-	-	-	-	-	-	-
23	Other (specify) Ductile Iron	-	-	478	-	-	-	-	424	8,295
24	Other (specify) Galvanized Pipe	-	-	5,885	-	-	226	-	-	-
25	Other (CLWS)	-	-	-	-	-	-	-	6,293	14,169
26	Other (CLCC)	-	-	-	-	-	-	-	1,950	4,872
27	Other (Unknown)	-	-	-	-	-	-	-	-	-
28	Totals	752	293	21,757	-	278	273,175	197	616,096	440,480

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Continued)													
Line No.		10	12	14	16	17	18	20	22	Other Sizes (Specify Sizes)			Total All Sizes
										24	30	Unkown	
29	Cast Iron	31,360	29,365		8,124								603,192
30	Cast Iron (cement lined)												-
31	Cement - Asbestos	7,502	21,864		1,272								336,564
32	Concrete	1,225	600	2,050			295	2,215					6,385
33	Copper												1,232
34	PVC	761	71,740										255,582
35	Riveted Steel	3,829	12,616	478			5,258	300					29,670
36	Steel	13,134	27,340	1,973	1,063		667		1,093				94,564
37	Standard Screw												-
38	Welded Steel	16,305	42,132	7,634	12,155		1,948						309,545
39	Wood												-
37	Other (specify) Brick Arch										341		341
38	Other (specify) Ductile Iron	202	12,016		19,671			17,452					58,538
39	Other (specify) Galvanized Pipe		578										6,689
40	Other (CLWS)	7,950	5,410		2,652								36,474
41	Other (CLCC)	3443	11,247	1,518	3,429		14		2,014				28,487
42	Other (Unknown)											23,168	23,168
43	Totals	85,711	234,908	13,653	48,366	-	8,182	19,967	-	3,107	341	23,168	1,790,431

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Residential	24,424	24,346		
Commercial (including domestic)	2,590	2,552		
Industrial	64	62		
Public authorities	289	263		
Irrigation	57	53		
Other (Misc/Resale)	12	14		
Subtotal	27,436	27,290		
Private fire connections			361	345
Public fire hydrants			2,200	2,230
Total	27,436	27,290	2,561	2,575

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in	18,043	
3/4 - in	6	9,359
1 - in	7,639	14,435
1 1/2 - in	1,278	1,328
2 - in	1,095	1,512
3 - in	70	27
4 - in	31	76
6 - in	11	33
8 - in	6	20
Other	2	3,055
Total	28,181	29,845

**SCHEDULE D-6
Meter Testing Data**

Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received . . . *	_____
2. Used, before repair *	_____
3. Used, after repair *	_____
4. Found fast, requiring billing adjustment *	_____
Number of Meters in Service Since Last Test	
1. Ten years or less	20,994
2. More than 10, but less than 15 years	7,036
3. More than 15 years	151

* LA unable to test meters in 2013. Test bench was required to be

SCHEDULE D-7

Water delivered to Metered Customers by Months and Years in 1,000 Gallons (Unit Chosen)¹

Classification of Service	During Current Year							
	January	February	March	April	May	June	July	Subtotal
Residential	245,895	236,453	283,101	341,626	379,334	418,137	515,206	2419752
Commercial	92,724	96,082	92,861	112,860	116,679	124,794	139,829	775,829
Industrial	10,288	8,882	10,151	20,432	24,221	31,994	40,399	146,367
Public authorities	4,423	5,982	5,890	4,918	10,147	7,462	12,007	50,829
Irrigation	5,497	4,159	6,083	9,229	10,186	11,533	15,624	62,311
Other (specify)Fire/Misc	0	0	149	1	188	25	32	395
								0
	358,827	351,558	398,235	489,066	540,755	593,945	723,097	3,455,483

Classification of Service	During Current Year							Total
	August	September	October	November	December	Subtotal	Total	Prior Year
Residential	503,998	476,029	456,991	338,021	347,810	2,122,849	4,542,601	
Commercial	133,434	134,452	111,018	91,139	120,827	590,870	1,366,699	6,031,247
Industrial	41,457	39,088	29,821	18,208	25,078	153,652	300,019	119,196
Public authorities	10,987	11,351	6,898	8,135	8,079	45,450	96,279	295,296
Irrigation	13,751	19,618	12,167	1,134	12,413	59,083	121,394	133,253
Other (specify)Fire/Misc	17	69	288	32	863	1,269	1,664	1,087
						0	0	0
	703,644	680,607	617,183	456,669	515,070	2,973,173	6,428,656	6,580,079

¹ Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

Total acres irrigated _____ na

Total population served _____ 90,057

SCHEDULE D-8
Status With State Board of Public Health

1. Yes X No
2. Yes X No
3. Yes X No
4. Baldwin Hills - 11/1994, Duarte - 12/1993, San Marino - 7/2002
5. If permit is "temporary" what is the expiration date? NA
6. Yes NA No
7. If so, on what date? NA

SCHEDULE D-9
Statement of Material Financial Interest

No material financial interest existed during the year, nor was any contemplated at the end of the year.

End of Year Balances in Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	\$	<u>122,115</u>
1003	\$	<u>4,071,302</u>
241	\$	<u>568,961</u>
265	\$	<u>4,627,718</u>

DECLARATION

(PLEASE VERIFY THAT ALL SCHEDULES ARE ACCURATE AND COMPLETE BEFORE SIGNING)

I, the undersigned Kevin Tilden, for Garry Hofer
Name of District Manager or Equivalent (Please Print)
of Los Angeles District
of California-American Water Company
at 8657 Grand Avenue Rosemead, CA 91770

under penalty of perjury do declare that this report has been prepared by me, or under my direction, from the books, papers and records of the respondent; that I have carefully examined the same, and declare the same to be a complete and correct statement of the business and affairs of the above-named respondent and the operations of its property for the period of January 1, 2013, through December 31, 2013.

Kevin A. Tilden- Vice President, External Affairs


Signature

(619) 522-6362

6/30/2014
Date

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