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2015
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF

CALIFORNIA-AMERICAN WATER COMPANY

(NAME OF CORPORATION)

Name of District: LOS ANGELES Location: LOS ANGELES COUNTY
(TOWN OR CITY) (COUNTY)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE YEAR ENDED DECEMBER 31, 2015

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2016

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SCHEDULE A-1a
Utility Plant in Service

Line No.	Title of Account (a)		Balance Beginning of Year (b)	Additions During Year (c)	Retirements During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
I. INTANGIBLE PLANT							
1	301	Organization	3,669				3,669
2	302	Franchises and consents (Schedule A-1b)	33,717				33,717
3	303	Other intangible plant	-				-
4		Total intangible plant	37,386	-	-	-	37,386
5	306	Land and land rights	1,150,807				1,150,807
6	311	Structures and improvements	87,131	47,301	-		134,432
7	312	Collecting and impounding reservoirs	55,920				55,920
8	313	Lake, river and other intakes	29,503				29,503
9	314	Springs and tunnels	-				-
10	315	Wells	8,002,027	-	(333)		8,001,694
11	316	Supply mains	241,104	-	(244)		240,860
12	317	Other source of supply plant	-				-
13		Total source of supply plant	8,415,685	47,301	(577)	-	8,462,409
14	321	Structures and improvements	619,019	906,873	(571)		1,525,321
15	322	Boiler plant equipment	-				-
16	323	Other power production equipment	-				-
17	324	Pumping equipment	10,607,735	2,277,628	(67,061)		12,818,302
18	325	Other pumping plant	-				-
19		Total pumping plant	11,226,754	3,184,501	(67,632)	-	14,343,622
20	331	Structures and improvements	249,901	183,890	-		433,791
21	332	Water treatment equipment	1,569,593	635,939	(1,405)		2,204,128
		Total water treatment plant	1,819,494	819,829	(1,405)	-	2,637,919

SCHEDULE A-1a
Utility Plant in Service (Continued)

Line No.		Title of Account (a)	Balance Beginning of Year (b)	Additions During Year (c)	Retirements During During Year (d)	Other Debits or (Credits) (e)	Balance End of Year (f)
VI. TRANSMISSION AND DIST. PLANT							
1	341	Structures and improvements	24,937	23,505	-		48,442
2	342	Reservoirs and tanks	7,511,288	15,449	(1,600)		7,525,137
3	343	Transmission and distribution mains	45,608,612	2,498,425	(31,980)		48,075,057
4	344	Fire mains	-				-
5	345	Services	21,271,884	1,622,189	(12,207)		22,881,866
6	346	Meters	5,288,531	669,110	(75,448)		5,882,193
7	347	Meter installations	456,616	19,521	-		476,137
8	348	Hydrants	3,454,598	284,945	(2,218)		3,737,325
9	349	Other transmission and distribution plant	169,826				169,826
10		Total transmission and distribution plant	83,786,292	5,133,145	(123,453)	-	88,795,984
VII. GENERAL PLANT							
11	371	Structures and improvements	1,012,583	3,763	(3,234)		1,013,112
12	372	Office furniture and equipment	320,255	78,479	(9,299)		389,435
13	373	Transportation equipment	105,119				105,119
14	374	Stores equipment	6,513				6,513
15	375	Laboratory equipment	843				843
16	376	Communication equipment	2,182,243	3,954	-		2,186,197
17	377	Power operated equipment	61,150	12,766	-		73,916
18	378	Tools, shop and garage equipment	182,553	4,440	(2,478)		184,515
19	379	Other general plant	38,214	2,318	-		40,532
20		Total general plant	3,909,473	105,720	(15,011)	-	4,000,182
VIII. UNDISTRIBUTED ITEMS							
21	390	Other tangible property	201,628				201,628
22	391	Utility plant purchased	-				-
23	392	Utility plant sold	-				-
24		Total undistributed items	201,628	-	-	-	201,628
25		Total utility plant in service	110,547,519	9,290,495	(208,077)	-	119,629,937

**SCHEDULE A-1d
DISTRICT RATE BASE AND WORKING CASH**

Line No.	Acct.	Title of Account (a)	Balance 12/31/2015 (c)	Balance 1/1/2015 (d)
		RATE BASE		
1		Utility Plant		
2		Plant in Service	119,629,937	110,547,519
3		Construction Work in Progress	5,218,688	7,596,254
4		General Office Prorate	-	-
5		Total Gross Plant (=Line 2 + Line 3 + Line 4)	124,848,625	118,143,772
6		Less Accumulated Depreciation		
7		Plant in Service	41,172,609	39,191,056
8		General Office Prorate	-	-
9		Total Accumulated Depreciation (=Line 7 + Line 8)	41,172,609	39,191,056
10		Less Other Reserves		
11		Deferred Income Taxes	9,150,934	8,449,687
12		Deferred Investment Tax Credit	103,273	118,767
13		Other Reserves	57,989	57,042
14		Total Other Reserves (=Line 11 + Line 12 + Line 13)	9,312,196	8,625,496
15		Less Adjustments		
16		Contributions in Aid of Construction	6,065,135	4,703,775
17		Advances for Construction	988,648	638,170
18		Other		
19		Total Adjustments (=Line 16 + Line 17 + Line 18)	7,053,783	5,341,946
20		Add Materials and Supplies	151,694	116,035
21		Add Working Cash (=Line 34)	2,914,644	3,383,539
22		TOTAL DISTRICT RATE BASE		
23		(=Line 5 - Line 9 - Line 14 - Line 19 + Line 20 + Line 21)	70,376,375	68,484,849

Working Cash				
		Determination of Operational Cash Requirement		
		Operating Expenses, Excluding Taxes, Depreciation & Uncollectible	14,809,366	17,297,248
		Purchased Power & Commodity for Resale*	1,669,107	2,287,750
		Meter Revenues: Bimonthly Billing	23,913,667	29,589,369
		Other Revenues: Flat Rate Monthly Billing	309,612	304,951
		Total Revenues (=Line 27 + Line 28)	24,223,280	29,894,321
		Ratio - Flat Rate to Total Revenues (=Line 28 / Line 29)	1.28%	1.02%
		5/24 x Line 25 x (100% - Line 30)	3,045,850	3,566,833
		1/24 x Line 25 x Line 30	7,887	7,352
		1/12 x Line 26	139,092	190,646
		Operational Cash Requirement (=Line 31 + Line 32 - Line 33)	2,914,644	3,383,539
		* Electric power, gas or other fuel purchased for pumping and/or purchased commodity for resale billed after receipt (metered).		

SCHEDULE A-3
Depreciation and Amortization Reserves

Line No.		Account 250 Utility Plant (b)	Account 251 Limited-Term Utility Investments (c)	Account 252 Utility Plant Acquisition Adjustments (d)	Account 253 Other Property (e)
1	Balance in reserves at beginning of year	39,191,057	-	-	-
2	Add: Credits to reserves during year				
3	(a) Charged to Account 503, 504, 505	2,582,400			
4	(b) Charged to Account 265	176,371			
5	(c) Charged to Clearing Accounts				
6	(d) Salvage recovered	17,360			
7	(e) All other credits ^{1/}				
8	Total credits	2,776,131	0	0	0
9	Deduct: Debits to reserves during year				
10	(a) Book cost of property retired	208,077			
11	(b) Cost of removal	586,502			
12	(c) All other debits ^{1/}	-	0	0	0
13	Total debits	794,579			
14	Balance in reserve at end of year	41,172,609	-	-	-
15	State method of determining depreciation charges.				
16	NARUC rate depreciation method - straight line				
17					
18	Report the depreciation claimed in your Federal Income Tax Return for the year - See Form 7004 on the consolidated report				
19	^{1/} Indicate the nature of these items and show the accounts affected by the contra entries.				
20					
21					

SCHEDULE A-3a
Analysis of Entries in Account 250-Reserve for Depreciation of Utility Plant

(This schedule is to be completed if records are maintained showing depreciation reserve by plant accounts)

Line No.	Acct.	DEPRECIABLE PLANT (a)	Balance Beginning of Year (b)	Credits to Reserve During Year Excluding Salvage (c)	Debits to Reserves During Year Excluding Cost Removal (d)	Salvage and Cost of Removal Net (Dr.) or Cr. (e)	Balance End of Year (f)
I. SOURCE OF SUPPLY PLANT							
1	311	Structures and improvements	1,823	3,713			5,536
2	312	Collecting and impounding reservoirs	16,182	761		(127)	16,817
3	313	Lake, river and other intakes	6,568	744			7,312
4	314	Springs and tunnels	-				-
5	315	Wells	2,980,410	263,260	(333)	-	3,243,338
6	316	Supply mains	95,651	3,957	(244)	(327)	99,037
7	317	Other source of supply plant	-				-
8		Total source of supply plant	3,100,634	272,436	(577)	(454)	3,372,040
II. PUMPING PLANT							
9	321	Structures and improvements	241,102	35,673	(571)	(815)	275,389
10	322	Boiler plant equipment	-				-
11	323	Other power production equipment	-				-
12	324	Pumping equipment	4,464,906	375,392	(67,061)	(43,879)	4,729,358
13	325	Other pumping plant	-				-
14		Total pumping plant	4,706,008	411,065	(67,632)	(44,694)	5,004,747
III. WATER TREATMENT PLANT							
15	331	Structures and improvements	136,884	3,029	-	-	139,913
16	332	Water treatment equipment	506,615	35,426	(1,405)	(324)	540,313
17		Total water treatment plant	643,499	38,455	(1,405)	(324)	680,226
IV. TRANSMISSION AND DISTRIBUTION PLANT							
18	341	Structures and improvements	4,829	1,220	-	-	6,049
19	342	Reservoirs and tanks	4,474,960	82,738	(1,600)	(1,373)	4,554,725
20	343	Transmission and distribution mains	17,272,957	823,266	(31,980)	(62,492)	18,001,751
21	344	Fire mains	-				-
22	345	Services	3,885,852	636,382	(12,207)	(432,219)	4,077,807
23	346	Meters	1,512,301	257,469	(75,448)	(14,989)	1,679,334
24	347	Meter installations	156,509	21,200	-	9	177,718
25	348	Hydrants	1,243,459	78,409	(2,218)	(11,246)	1,308,404
26	349	Other transmission and distribution plant	152,519	1,389	-	-	153,908
27		Total trans. and distribution plant	28,703,386	1,902,073	(123,453)	(522,310)	29,959,696
V. GENERAL PLANT							
28	371	Structures and improvements	195,391	34,273	(3,234)	(687)	225,743
29	372	Office furniture and equipment	27,092	26,531	(9,299)	-	44,324
30	373	Transportation equipment	16,661	10,925	-	-	27,586
31	374	Stores equipment	6,038	50	-	-	6,088
32	375	Laboratory equipment	843	-	-	-	843
33	376	Communication equipment	1,424,530	57,811	-	(92)	1,482,249
34	377	Power operated equipment	56,999	-	-	-	56,999
35	378	Tools, shop and garage equipment	84,482	5,001	(2,478)	(555)	86,449
36	379	Other general plant	25,064	-	-	(26)	25,038
37	390	Other tangible property	200,430	151	-	-	200,581
38	391	Water plant purchased	-				-
39		Total general plant	2,037,530	134,742	(15,011)	(1,361)	2,155,901
40		TOTAL	39,191,057	2,758,771	(208,077)	(569,142)	41,172,609

SCHEDULE B-1 Operating Revenues

Line No.	ACCOUNT (a)	Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
1	I. WATER SERVICE REVENUES			
2	601 Metered sales to general customers			
3	601.1 Commercial sales	21,893,049	28,064,456	(6,171,407)
4	601.2 Industrial sales	289,728	477,839	(188,111)
5	601.3 Sales to public authorities	990,684	1,523,067	(532,383)
6	Sub-total	23,173,461	30,065,362	(6,891,901)
7	602 Unmetered sales to general customers			
8	602.1 Commercial sales	-	-	-
9	602.2 Industrial sales	-	-	-
10	602.3 Sales to public authorities	-	-	-
11	Sub-total	-	-	-
12	603 Sales to irrigation customers			
13	603.1 Metered sales	-	-	-
14	603.2 Unmetered sales	-	-	-
15	Sub-total	-	-	-
16	604 Private fire protection service	310,045	358,343	(48,298)
17	605 Public fire protection service	-	-	-
18	606 Sales to other water utilities for resale	4,967	6,258	(1,291)
19	607 Sales to governmental agencies by contracts	-	-	-
20	608 Interdepartmental sales	-	-	-
21	609 Other sales or service	265,817	316,666	(50,849)
22	Sub-total	580,829	681,267	(100,438)
23	Total water service revenues	23,754,290	30,746,629	(6,992,339)
24	II. OTHER WATER REVENUES			
25	611 Miscellaneous service revenues	165,010	205,662	(40,652)
26	612 Rent from water property	-	-	-
27	613 Interdepartmental rents	-	-	-
28	614 Other water revenues	2,906,768	(1,627,994)	4,534,762
29	Total other water revenues	3,071,778	(1,422,332)	4,494,110
30	501 Total operating revenues	26,826,069	29,324,297	(2,498,228)

SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities

(Respondent should use the group of accounts applicable to its class)

Line No.	Acct.	Account (a)	Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
			A	B	C			
		I. SOURCE OF SUPPLY EXPENSE						
		Operation						
1	701	Operation supervision and engineering	A	B		264	-	264
2	701	Operation supervision, labor and expenses			C	-	-	-
3	702	Operation labor and expenses	A	B		-	-	-
4	703	Miscellaneous expenses	A			112,408	22,617	89,791
5	704	Purchased water	A	B	C	3,633,682	5,363,533	(1,729,851)
		Maintenance						
6	706	Maintenance supervision and engineering	A	B		-	-	-
7	706	Maintenance of structures and facilities			C	-	-	-
8	707	Maintenance of structures and improvements	A	B		-	-	-
9	708	Maintenance of collect and impound reservoirs	A			-	-	-
10	708	Maintenance of source of supply facilities		B		-	-	-
11	709	Maintenance of lake, river and other intakes	A			-	-	-
12	710	Maintenance of springs and tunnels	A			-	-	-
13	711	Maintenance of wells	A			7,207	11,133	(3,926)
14	712	Maintenance of supply mains	A			-	-	-
15	713	Maintenance of other source of supply plant	A	B		31,825	10,539	21,286
16		Total source of supply expense				3,785,385	5,407,822	(1,622,437)
		II. PUMPING EXPENSES						
		Operation						
17	721	Operation supervision and engineering	A	B		146	-	146
18	721	Operation supervision labor and expense			C	-	-	-
19	722	Power production labor and expense	A			-	-	-
20	722	Power production labor, expenses and fuel		B		-	-	-
21	723	Fuel for power production	A			-	-	-
22	724	Pumping labor and expenses	A	B		101	-	101
23	725	Miscellaneous expenses	A			(282)	5,953	(6,235)
24	726	Fuel or power purchased for pumping	A	B	C	1,669,107	2,287,750	(618,643)
		Maintenance						
25	729	Maintenance supervision and engineering	A	B		64,299	54,226	10,073
26	729	Maintenance of structures and equipment			C	-	-	-
27	730	Maintenance of structures and improvements	A	B		5,968	17,647	(11,679)
28	731	Maintenance of power production equipment	A	B		3,385	2,915	470
29	732	Maintenance of pumping equipment	A	B		-	-	-
30	733	Maintenance of other pumping plant	A	B		16,127	56,532	(40,405)
31		Total pumping expenses				1,758,850	2,425,022	(666,172)

SCHEDULE B-2
Operating Expenses - Class A, B, and C Water Utilities (Continued)

(Respondent should use the group of accounts applicable to its class)

Line No.	Account (a)			Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
				A	B	C			
III. WATER TREATMENT EXPENSES									
Operation									
31	741		Operation supervision and engineering	A	B		265	-	265
32	741		Operation supervision, labor and expenses			C	-	-	-
33	742		Operation labor and expenses	A			20,955	20,497	458
34	743		Miscellaneous expenses	A	B		108,612	162,387	(53,775)
35	744		Chemicals and filtering materials	A	B		96,812	113,192	(16,380)
Maintenance									
36	746		Maintenance supervision and engineering	A	B		-	-	-
37	746		Maintenance of structures and equipment			C	-	-	-
38	747		Maintenance of structures and improvements	A	B		-	-	-
39	748		Maintenance of water treatment equipment	A	B		65,372	74,124	(8,752)
40	Total water treatment expenses						292,016	370,201	(78,185)
IV. TRANS. AND DIST. EXPENSES									
Operation									
41	751		Operation supervision and engineering	A	B		127,747	127,706	41
42	751		Operation supervision, labor and expenses			C	-	-	-
43	752		Storage facilities expenses	A			-	-	-
44	752		Operation labor and expenses		B		-	-	-
45	753		Transmission and distribution lines expenses	A			-	-	-
46	754		Meter expenses	A			-	-	-
47	755		Customer installations expenses	A			126	-	126
48	756		Miscellaneous expenses	A			340,351	195,517	144,834
Maintenance									
49	758		Maintenance supervision and engineering	A	B		44,059	30,457	13,602
50	758		Maintenance of structures and plant			C	-	-	-
51	759		Maintenance of structures and improvements	A	B		-	-	-
52	760		Maintenance of reservoirs and tanks	A	B		-	(1,181)	1,181
53	761		Maintenance of trans. and distribution mains	A			67,282	67,573	(291)
54	761		Maintenance of mains		B		-	-	-
55	762		Maintenance of fire mains	A			-	-	-
56	763		Maintenance of services	A			10,866	13,714	(2,848)
57	763		Maintenance of other trans. and distribution plant		B		-	-	-
58	764		Maintenance of meters	A			2,931	2,064	867
59	765		Maintenance of hydrants	A			17,514	16,336	1,178
60	766		Maintenance of miscellaneous plant	A			439,670	585,392	(145,722)
61	Total transmission and distribution expenses						1,050,546	1,037,579	12,967

SCHEDULED B-2
Operating Expenses - Class A, B, and C Water Utilities (Continued)

(Respondent should use the group of accounts applicable to its class)

Line No.	Account (a)		Class			Amount Current Year (b)	Amount Preceding Year (c)	Net Change During Year Show Decrease in (Parenthesis) (d)
			A	B	C			
V. CUSTOMER ACCOUNT EXPENSES								
Operation								
62	771	Supervision	A	B		-	-	-
63	771	Superv., meter read., other customer acct expenses			C	-	-	-
64	772	Meter reading expenses	A	B		275,748	230,978	44,770
65	773	Customer records and collection expenses	A			401,213	385,095	16,118
66	773	Customer records and accounts expenses		B		-	-	-
67	774	Miscellaneous customer accounts expenses	A			7,044	8,073	(1,029)
68	775	Uncollectible accounts	A	B	C	19,960	-	19,960
69	Total customer account expenses					703,965	624,147	79,818
VI. SALES EXPENSES								
Operation								
70	781	Supervision	A	B		-	-	-
71	781	Sales expenses			C	-	-	-
72	782	Demonstrating and selling expenses	A			-	-	-
73	783	Advertising expenses	A			-	-	-
74	784	Miscellaneous sales expenses	A			-	-	-
75	785	Merchandising, jobbing and contract work	A			-	-	-
76	Total sales expenses					-	-	-
VII. ADMINISTRATIVE AND GENERAL EXPENSES								
Operation								
77	791	Administrative and general salaries	A	B	C	856,463	825,993	30,470
78	792	Office supplies and other expenses	A	B	C	4,466	2,671	1,795
79	793	Property insurance	A			-	-	-
80	793	Property insurance, injuries and damages		B	C	-	-	-
81	794	Injuries and damages	A			30,485	27,517	2,968
82	795	Employees' pensions and benefits	A	B	C	613,888	565,535	48,353
83	796	Franchise requirements	A	B	C	-	-	-
84	797	Regulatory commission expenses	A	B	C	-	-	-
85	798	Outside services employed	A			6,170	62,027	(55,857)
86	798	Miscellaneous other general expenses		B		-	-	-
87	798	Miscellaneous other general operation expenses			C	-	-	-
88	799	Miscellaneous general expenses	A			640,606	674,377	(33,771)
Maintenance								
89	805	Maintenance of general plant	A	B	C	112,073	86,154	25,919
90	Total administrative and general expenses					2,264,152	2,244,274	19,878
VIII. MISCELLANEOUS								
91	811	Rents	A	B	C	55,732	47,612	8,120
92	812	Administrative expenses transferred - Credit ¹	A	B	C	4,554,063	4,940,928	(386,865)
93	813	Duplicate charges - Credit CA_AM - Allocated Return on Rate Base ¹	A	B	C	453,200	378,555	74,645
94	Total miscellaneous					5,062,995	5,367,094	(304,099)
95	Total operating expenses					14,917,909	17,476,139	(2,558,230)

¹ Amounts reflect allocated general office expenses consistent with methodology employed in the authorized GRC revenue requirement

**SCHEDULE B-4
Taxes Charged During Year**

Line No.	Kind of Tax (See system support for instructions) (a)	Total Taxes Charged During Year (b)	Water (Account 507) (c)	Non-Utility (Account 521) (d)	Other (Accounts) (e)	Capitalized (f)
1	Taxes on real and personal property	759,451	759,441		10	
2	State corporation franchise tax	-	-		-	
3	State unemployment insurance tax	19,456	14,720			4,736
4	Other state and local taxes	70,032	28,100		41,932	
5	Federal unemployment insurance tax	6,142	5,729			413
6	Federal insurance contributions act	276,281	212,919			63,362
7	Other federal taxes-Deferred and ITC	3,706,521	3,706,521			
8	Federal income tax	(1,099,852)	(1,079,910)		(19,942)	
9	State income tax	3,299	3,319		(20)	
10	State income tax deferred	755,227	755,227			
		4,496,557	4,406,066	-	21,980	68,511

**SCHEDULE D-1
Sources of Supply and Water Developed**

STREAMS				FLOW IN(unit) ²				Annual Quantities Diverted Acre Feet(Unit) ²	Remarks
Line No.	Diverted into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max.	Min.		
1	Surface Collection and	NA						138,866	
2	Irrigation Reservoirs								
3									
4									
5									
WELLS							Annual Quantities Pumped(Unit) ²	Remarks	
Line No.	At Plant (Name or Number)	Location	Number	Dimensions	³ Depth in Water	Pumping Capacity(Unit) ²			
6	See Addendum to Schedule D-1	NA	NA	NA	NA	NA	NA	NA	NA
7									
8									
9									
10									
TUNNELS AND SPRINGS				FLOW IN(Unit) ²		Annual Quantities Used(Unit) ²	Remarks		
Line No.	Designation	Location	Number	Maximum	Minimum				
11	NA	NA	NA	NA	NA	NA			
12									
13									
14									
15									
Purchased Water for Resale									
16	Purchased from	See Addendum to Schedule D-1							
17	Annual quantities purchased	386,867			(Unit chosen) ²		1,000 gallons		
18									
19									
¹ State ditch, pipe line, reservoir, etc., with name, if any. ² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used. ³ Average depth to water surface below ground surface.									

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
1	A. Collecting Reservoirs			
2	Concrete			
3	Earth			
4	Wood			
5	B. Distribution Reservoirs			
6	Concrete	14	21,700,000	Gallons
7	Earth	3	3,440,500	Gallons
8	Wood			
9	C. Tanks			
10	Concrete			
11	Earth			
12	Wood			
13	Steel	6	2,375,000	Gallons
14		23	27,515,500	Gallons

CALIFORNIA AMERICAN WATER
Los Angeles County District
SCHEDULE D-1 ADDENDUM - WELLS/PURCHASED WATER
2015

System	Name	Well Casing Dimension (Inches)	Depth to Water 12/31/15 (Feet)	Pumping Capacity (GPM)	Production 2015 (1,000 Gals)
Los Angeles/Baldwin Hills	48th Street Well	16x964	170	760	388,496
Los Angeles/Baldwin Hills	Arlington Well	16x1000	NA	Out of Serv	0
Los Angeles/Baldwin Hills	Crenshaw Well	16x800	160	400	134,829
Los Angeles/Baldwin Hills	Vernon #2 Well	16x1250	NA	Out of Serv	0
Los Angeles/Baldwin Hills	Vernon #3 Well	20x1275	165	750	310,356
TOTAL PRODUCED BY WELLS (to Distribution System)					833,681
Los Angeles/Baldwin Hills	West Basin #22	NA	NA	NA	3,141
Los Angeles/Baldwin Hills	West Basin #27	NA	NA	NA	67,045
TOTAL PURCHASED WATER (to Distribution System)					70,186
TOTAL SYSTEM DELIVERY BALDWIN HILLS					903,867
Los Angeles/Duarte	Bacon Well	16x218	40	320	1,101
Los Angeles/Duarte	Buena Vista Well #1	20 x 600	272	1,800	0
Los Angeles/Duarte	Buena Vista Well #2	18 x 700	275	1,625	429,399
Los Angeles/Duarte	Crownhaven Well	20 x 600	395	1,350	126,939
Los Angeles/Duarte	Encanto Well	16 x 511	220	1,700	16,679
Los Angeles/Duarte	Fish Canyon Well	26 x 192	85	300	0
Los Angeles/Duarte	Las Lomas #2 Well	16 x 590	100	1,100	160,677
Los Angeles/Duarte	Santa Fe Well	26x600	330	1,000	154,308
Los Angeles/Duarte	Wiley Well	24x208	88	1,450	740,920
TOTAL PRODUCED BY WELLS (to Distribution System)					1,630,023
Los Angeles/Duarte	Irrigation V-Notch	NA	NA	NA	138,866
TOTAL RAW IRRIGATION WATER (to Irrigation Distribution System)					138,866
TOTAL SYSTEM DELIVERY DUARTE					1,768,889
Los Angeles/San Marino	Del Mar Well	20 x800	445	880	436,520
Los Angeles/San Marino	Grand Well	20 x 670	224	930	436,392
Los Angeles/San Marino	Guess Well	16 x 403	N/A	Out of Serv	0
Los Angeles/San Marino	Hall Well	18 x 900	203	875	282,014
Los Angeles/San Marino	Howland Well	28 x 1020	160	570	116,438
Los Angeles/San Marino	Lamanda Park Well	24 x 443	N/A	Out of Serv	0
Los Angeles/San Marino	Lombardy Well	16 x 900	257	850	231,577
Los Angeles/San Marino	Longden Well	26 x 786	380	845	99,670
Los Angeles/San Marino	Mariposa #3 Well	18 x 953	200	1,140	509,768
Los Angeles/San Marino	Mission View #2 Well	16 x 970	230	1,100	377,205
Los Angeles/San Marino	Oak Knoll Circle Well	18 x 360	N/A	Out of Serv	0
Los Angeles/San Marino	Oswego Well	18 x 399	N/A	Out of Serv	0
Los Angeles/San Marino	Patton Well	12 x 513	152	300	30,273
Los Angeles/San Marino	Richardson #1 Well	NA	N/A	Out of Serv	0
Los Angeles/San Marino	Richardson #3 Well	20 x 840	N/A	Not in Service	0
Los Angeles/San Marino	Roanoke Well	20 x 690	N/A	Out of Serv	0
Los Angeles/San Marino	Rosemead Well	12 x 578	N/A	Out of Serv	0
Los Angeles/San Marino	Winston Well	20 x 378	250	850	86,067
TOTAL PRODUCED BY WELLS (to Distribution System)					2,605,924
Los Angeles/San Marino	City of Pasadena Interconnection (LAM)	NA	NA	NA	0
Los Angeles/San Marino	City of Pasadena Interconnection (OKC)	NA	NA	NA	0
Los Angeles/San Marino	City of San Marino (MWD)	NA	NA	NA	315,186
Los Angeles/San Marino	City of So. Pasadena	NA	NA	NA	1,495
TOTAL PURCHASED WATER (to Distribution System)					316,681
TOTAL SYSTEM DELIVERY SAN MARINO					2,922,605
TOTAL PRODUCED BY WELLS LOS ANGELES					5,069,628
TOTAL PURCHASED WATER LOS ANGELES					386,867
TOTAL RAW IRRIGATION WATER LOS ANGELES					138,866
TOTAL SYSTEM DELIVERY LOS ANGELES					5,595,361

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miner's Inches (state which) N/A									
Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Flume	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Lined conduit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Continued)									
Capacities in Cubic Feet Per Second or Miner's Inches (state which) N/A									
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Flume	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Lined conduit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping										
Line No.		1	1 1/2	2	2 1/2	3	4	4.5 and 5	6	8
11	Cast Iron	-	-	6,445	-	-	130,351	-	306,577	90,900
12	Cast Iron (cement lined)	-	-	-	-	-	-	-	-	-
13	Cement - Asbestos	42	-	191	-	-	4,464	-	191,129	108,020
14	Concrete	-	-	-	-	-	-	-	-	-
15	Copper	63	293	876	-	-	-	-	-	-
16	PVC	-	-	448	-	-	2,389	-	14,147	166,117
17	Riveted Steel	-	-	-	-	-	-	-	-	7,189
18	Steel	647	-	6,986	-	278	18,423	-	16,554	5,826
19	Standard Screw	-	-	-	-	-	-	-	-	-
20	Welded Steel	-	-	448	-	-	114,382	197	77,582	33,822
21	Wood	-	-	-	-	-	-	-	-	-
22	Other (specify) Brick Arch	-	-	-	-	-	-	-	-	-
23	Other (specify) Ductile Iron	-	-	478	-	-	-	-	694	13,915
24	Other (specify) Galvanized Pipe	-	-	5,885	-	-	226	-	-	-
25	Other (CLWS)	-	-	-	-	-	-	-	6,293	14,169
26	Other (CLCC)	-	-	-	-	-	-	-	1,950	4,872
27	Other (Unknown)	-	-	-	-	-	-	-	-	-
28	Totals	752	293	21,757	-	278	270,235	197	614,926	444,830

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Continued)													
Line No.		10	12	14	16	17	18	20	22	Other Sizes (Specify Sizes)			Total All Sizes
										24	30	Unknown	
29	Cast Iron	31,360	29,355		8,124								603,112
30	Cast Iron (cement lined)												-
31	Cement - Asbestos	7,502	21,864		1,272								334,484
32	Concrete	1,225	600	2,050				295	2,215				6,385
33	Copper												1,232
34	PVC	761	73,240										257,102
35	Riveted Steel	3,829	11,916	478			5,258	300					28,970
36	Steel	13,134	27,340	1,973	1,063		667			1,093			93,984
37	Standard Screw												-
38	Welded Steel	16,305	41,432	7,634	12,155		1,948						305,905
39	Wood												-
37	Other (specify) Brick Arch											341	341
38	Other (specify) Ductile Iron	202	12,026		19,671			19,325					66,311
39	Other (specify) Galvanized Pipe		578										6,689
40	Other (CLWS)	7,950	5,410		2,652								36,474
41	Other (CLCC)	3443	11,247	1,518	3,429		14			2,014			28,487
42	Other (Unknown)												23,168
43	Totals	85,711	235,008	13,653	48,366	-	8,182	21,840	-	3,107	341		23,168
													1,792,644

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Residential	24,478	24,479		
Commercial (including domestic)	2,562	2,562		
Industrial	64	64		
Public authorities	290	290		
Irrigation	46	46		
Other (Misc/Resale)	30	20		
Subtotal	27,470	27,461		
Private fire connections			360	375
Public fire hydrants			2,227	2,224
Total	27,470	27,461	2,587	2,599

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in	17,559	
3/4 - in	1	9,353
1 - in	7,500	14,446
1 1/2 - in	1,248	1,315
2 - in	1,032	1,515
3 - in	57	26
4 - in	29	73
6 - in	11	33
8 - in	6	20
Other	2	3,051
Total	27,445	29,832

**SCHEDULE D-6
Meter Testing Data**

Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received . . .	_____
2. Used, before repair	_____ 18
3. Used, after repair	_____
4. Found fast, requiring billing adjustment	_____ 1
Number of Meters in Service Since Last Test	
1. Ten years or less	_____ 23,685
2. More than 10, but less than 15 years	_____ 4,101
3. More than 15 years	_____ 92

SCHEDULE D-7

Water delivered to Metered Customers by Months and Years in 1,000 Gallons (Unit Chosen)¹

Classification of Service	During Current Year							
	January	February	March	April	May	June	July	Subtotal
Residential	225,409	241,621	261,727	309,141	286,464	306,315	339,167	1969844
Commercial	86,412	90,378	92,824	104,862	107,344	102,071	110,962	694,853
Industrial	6,121	4,753	4,890	5,335	5,405	5,611	6,068	38,183
Public authorities	8,251	10,662	11,718	21,558	23,630	18,065	26,843	120,727
Irrigation								0
Other (specify) Fire, Co Accts, Resale, Misc	47,195	95,264	(67,470)	9,457	18,581	24,130	14,237	141,394
								0
	373,388	442,678	303,689	450,353	441,424	456,192	497,277	2,965,001

Classification of Service	During Current Year						Subtotal	Total	Total Prior Year
	August	September	October	November	December				
Residential	320,812	344,091	263,253	313,781	257,004	1,498,941	3,468,785	4,453,934	
Commercial	108,549	113,053	108,669	110,117	95,574	535,962	1,230,815	1,238,719	
Industrial	5,585	5,806	6,148	4,910	4,195	26,644	64,827	148,761	
Public authorities	22,062	24,741	15,844	16,714	12,140	91,501	212,228	367,468	
Irrigation						-	0		
Other (specify) Fire, Co Accts, Resale, Misc	8,997	94,092	(58,284)	17,738	8,532	71,075	212,469	130,537	
						0	0	0	
	466,005	581,783	335,630	463,260	377,445	2,224,123	5,189,124	6,339,419	

¹ Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet, or miner's inch-days.

² Population served is the total number of service connections (See D-4, not including hydrants) x 3.3 (Title 22, Division 4, Article 2, Section 64412.A.2)

Total acres irrigated na Total population served 91,859

This schedule could include figures for items such as free water accounts, etc. that may not be used for rate making calculations or other considerations.

SCHEDULE D-8
Status With State Board of Public Health

1. |Has the State or Local Health Department reviewed the sanitary condition of your water system during the past year?
 Yes _____ No X

2. |Are you having routine laboratory tests made of water served to your consumers?
 Yes X No _____

3. |Do you have a permit from the State Board of Public Health for operation of your water system?
 Yes X See Below No _____

4. |Date of permit:

<u>System</u>	<u>Permit Number</u>	<u>Date</u>
Baldwin Hills	04-07-95P-012	Nov-94
Duarte	04-15-01P-014	Dec-01
San Marino	04-07-02P-004	Jul-02

5. If permit is "temporary" what is the expiration date? NA

6. |If you do not hold a permit, has an application been made for such permit?
 Yes NA No _____

7. If so, on what date? NA

SCHEDULE D-9
Statement of Material Financial Interest

Use this space to report the information required by Section 2 of General Order No. 104-A. If no material financial interest existed during the year or contemplated at the end of the year, such fact shall be so stated. If additional space is required, attach a supplementary statement with reference made thereto.

No material financial interest existed during the year, nor was any contemplated at the end of the year.

End of Year Balances in Selected Accounts

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131	\$	<u>151,694</u>
1003	\$	<u>5,218,688</u>
241	\$	<u>988,648</u>
265	\$	<u>6,065,135</u>

DECLARATION

(PLEASE VERIFY THAT ALL SCHEDULES ARE ACCURATE AND COMPLETE BEFORE SIGNING)

I, the undersigned Richard C. Svindland
Name of District Manager or Equivalent (Please Print)
of Los Angeles District
of California-American Water Company
at 8657 Grand Avenue Rosemead, CA 91770

under penalty of perjury do declare that this report has been prepared by me, or under my direction, from the books, papers and records of the respondent; that I have carefully examined the same, and declare the same to be a complete and correct statement of the business and affairs of the above-named respondent and the operations of its property for the period of January 1, 2015, through December 31, 2015.

VP - Operations


Signature

916-568-4296

6/30/16
Date

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