

GSWC ANNUAL REPORTING REQUIREMENT - 2016 (Amended)

REGION 2

A	B	C	D	E	F	G	H	I	J	K	L	M
Programs	Description	Authorized (\$)	# of Units/ Activities Purchased, Provided, Performed	\$/Unit, activity, etc.	Total Spent (D x E)	Designated Water Savings Per Unit Per Year	Unit Lifespan (Years)	Estimated Annual Program Savings (AF/Y) (D x G)	Estimated Lifetime Program Savings (AF) (I x H)	Estimated Annual Program Savings (Gallons/Year)	Estimated Lifetime Program Savings (Gallons)	Description & Comments
Conservation Devices		\$ 12,257										
	Hose Nozzles		394	\$3.35	\$ 1,319							Internal Processing and Fulfillment
CARW - UHET Direct Install		\$ 56,678										
	CARW PHET Distributions & Install		714	\$90.60	\$ 64,686	0.0719	20	51.31	1026.16	16,718,798	334,375,964	PHET Toilet Direct & Install-Contractor
Direct Install - CII		\$ 115,215										
Direct Install - Residential												
	PHET Direct Install		2	\$1,835.00	\$ 3,670	0.0719	20	0.14	2.87	46,831	936,627	PHET Toilet Direct & Install-Contractor
Free Sprinkler Nozzles - Residential		\$ 8,000										
Free Sprinkler Nozzles - Commercial		\$ 15,000										
Large Landscape Audits		\$ 34,498										
	Large Landscape Audits											
CII Audits		\$ 15,000										
	Large Landscape Audits											
Community Partnership Events		\$ 4,453										
	HET Rebates		696	\$22.54	\$ 15,688	0.0425	20	29.58	591.60	9,638,685	192,773,706	Rebates - processed through SCWS (partnership)
	WBIC Rebate		1	\$82.80	\$ 83	0.0044	5	0.00	0.02	1,434	7,169	Rebates - processed through SCWS (partnership)
Regional Partnership		\$ 20,360										
Marketing		\$ 8,546										
Customer Outreach and Education												
	Customer Outreach and Education		2,000	\$1.77	\$ 3,541							Conservation Literature and Brochures
Misc. and Customer Promotional Items		\$ 3,504										
	Promotional Credit		40,284	\$0.79	\$ 31,927							Conservation promotional items
					\$ (89)							
Discovery Science School Education		\$ 96,000										
	Discovery Science Center School Education		5085	\$12.64	\$ 64,290	0.0312	5	95.19	475.96	31,018,189	155,090,943	DSC w/ kit distribution for savings
Totals		\$ 389,511			\$ 185,115			81.04	1,620.66	26,405,749	528,093,466	

Authorized 2016
Recorded 2016

\$389,511
\$185,115
\$204,396

\$ -

NOTE: Acre foot savings are estimated based on current estimated data from the Metropolitan Water District of Southern California water efficiency programs and CUWCC reports and studies

The Settlement Agreement for Region 2 stipulated CII (Partnership Programs) - \$90,000 & Residential (Partnership Programs) - \$30,000. These funds are distributed in the rebate categories as processed through SoCalWaterSmart as facilitated by the Central Basin MWD and West Basin MWD. GSWC provides various levels of cofunding through SCWS and is billed for its customers' participation by the wholesale agencies. In some cases, the wholesale agency conducts its own programs and GSWC pays a portion of the program as in the Toilet Distribution Program with West Basin.

* CARW - UHET Toilet Direct Installs included High Efficiency Showerheads and Aerators

**Education and Kit savings based on the installation of the 1.5 gpm showerhead and 2 1 gpm aerators provided to each participant and installed at a 60% rate. Calculation established by Federal Energy Management Program calculator at

http://www1.eere.energy.gov/femp/technologies/eep_faucets_showerheads_calc.html#output