

GSWC ANNUAL REPORTING REQUIREMENT - 2016 (Amended)

REGION 3

A	B	C	D	E	F	G	H	I	J	K	L	M
Programs	Description	Authorized (\$)	# of Units/ Activities Purchased, Provided, Performed	\$/Unit, activity, etc.	Total Spent (D x E)	Designated Water Savings Per Unit Per Year (AF)	Unit Lifespan (Years)	Estimated Annual Program Savings (AF/Y) (D x G)	Estimated Lifetime Program Savings (AF) (I x H)	Estimated Annual Program Savings (Gallons/Year)	Estimated Lifetime Program Savings (Gallons)	Description & Comments
Conservation Devices		\$ 13,200										
	Hose Nozzles		947	\$3.37	\$ 3,193							Internal Processing and Fulfillment
	Shower Timers		2,277	\$1.90	\$ 4,328							Internal Processing and Fulfillment
	Leak Detection Kits		3,027	\$0.85	\$ 2,581							Internal Processing and Fulfillment
	Leak Dye Tablets		910	\$0.19	\$ 175							Internal Processing and Fulfillment
	Credits		1	\$(15.02)	\$(15)							Vendor credit
Rebates												
	HET Rebates		130	\$44.86	\$ 5,832	0.0425	20	5.53	110.50	1,800,327	36,006,536	Processed Internally and through SCWS (partnership)
	HECW Rebates		108	\$53.38	\$ 5,765	0.0312	20	3.37	67.39	1,097,988	21,959,751	Processed Internally and through SCWS (partnership)
	Turf Removal		42,054	\$1.19	\$ 49,842	0.0000675	20	2.84	56.77	924,975	18,499,506	Processed Internally and through SCWS (partnership)
	WBIC - Direct Installs		2	\$1,357.50	\$ 2,715	0.0044	10	0.009	0.09	2,867	28,675	Processed Internally and through SCWS (partnership)
	WBIC Rebates		29	\$29.61	\$ 859	0.0044	10	0.128	1.28	41,579	415,786	Processed Internally and through SCWS (partnership)
	Credits		1	\$(380.00)	\$(380)							Credit to correct billing
CARW UHET Direct Install		\$ 60,726										
	UHET Multifamily Direct Install											
PHET Direct Install Residential		\$ 49,286										
	UHET Residential Direct Install		7	\$1,938.57	\$ 13,570	0.0719	20	0.50	10.06	163,910	3,278,191	UHET direct install in multifamily complex/Orange County
Direct Install CII		\$ 60,000										
	UHET Multifamily Direct Install		2	\$1,880.00	\$ 3,760	0.0719	20	0.14	2.87	46,831	936,626	UHET direct install in multifamily complex/Orange County
Free Sprinkler Nozzles - Residential		\$ 22,164										
												Contractor Implemented Program
Free Sprinkler Nozzles - CII		\$ 15,000										
												Contractor Implemented Program
Turf Removal Inspections		\$ 5,000										
	Turf Removal /Residential Inspections		77	\$102.16	\$ 7,866							MWDOC (partnership)
HET Distributions		\$ -										
	HET Distribution		1	\$2,400.00	\$ 2,400							Web tool design and maintenance
Large Landscape Audits		\$ 28,699										
	Large Landscape Audits		1	\$4,045.00	\$ 4,045							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
CII Audits		\$ 45,227										
	Commercial Audits		30	\$1,768.33	\$ 53,050							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
CII Large Landscape Audits		\$ 18,734										
	CII Large Landscape Audits											Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
Residential Audits		\$ -										
	Residential		4	\$370.00	\$ 1,480							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
Marketing		\$ 11,407										
	Conservation Newspaper Ads		5	\$536.18	\$ 2,681							Conservation Event Newspaper Ads/Bill Inserts
Conservation Printing & Mailing		\$ 1,775										
	Promotional Items		44,383	\$0.53	\$ 23,658							Conservation Promo Items distributed through events and CSA
	Credits				\$(325)							Vendor credit
Customer Education and Outreach		\$ -										
	Conservation Literature		5,000	\$0.38	\$ 1,917							Conservation Literature and Brochures
Demonstration Garden Maintenance		\$ 3,509										
			1	\$0.00	\$ -							
Event Sponsorship		\$ 10,687										
			1	\$0.00	\$ -							Rancho Santa Ana Botanical Gardens - Claremont
Event and Tour Supplies		\$ 2,220										
			2	\$41.05	\$ 82							Miscellaneous
School Education		\$ 96,320										
	Discovery Science Center School Education		1,064	\$42.69	\$ 45,419	0.0312	5	19.92	99.59	6,490,326	32,451,631	DSC w/ kit distribution for savings
	Resource Action Programs - Barstow w/SCE		52	\$18.00	\$ 936	0.0312	5	0.97	4.87	317,196	1,585,982	Resource Action Program w/ kit distribution for savings
Totals		\$ 443,954			\$ 234,497			32	349	10,568,803	113,576,702	

Authorized 2016 \$443,954
 Recorded 2016 \$234,497
\$209,457

NOTE: Acre foot savings are estimated based on current estimated data from the Metropolitan Water District of Southern California water efficiency programs and CUWCC reports and studies.

*CII & Residential Partnerships are assumed under Devices and Kits as processed through regional partners and SCWS.

**Education and Kit savings based on the installation of the 1.5 gpm showerhead and 2.1 gpm aerators provided to each participant and installed at a 60% rate. Calculation established by Federal Energy Management Program calculator at http://www1.eere.energy.gov/femp/technologies/eep_faucets_showerheads_calc.html#output