

**GSWC ANNUAL REPORTING REQUIREMENT - 2017 (Amendment)**

**REGION 2**

A	B	C	D	E	F	G	H	I	J	K	L	M
Programs	Description	Authorized (\$)	# of Units/ Activities Purchased, Provided, Performed	\$/Unit, activity, etc.	Total Spent (D x E)	Designated Water Savings Per Unit Per Year	Unit Lifespan (Years)	Estimated Annual Program Savings (AF/Y) (D x G)	Estimated Lifetime Program Savings (AF) (I x H)	Estimated Annual Program Savings (Gallons/Year)	Estimated Lifetime Program Savings (Gallons)	Description & Comments
Conservation Devices		\$ 12,257										
	Various		19,164	\$1.76	\$ 33,638					-	-	Internal Processing and Fulfillment
CARW - UHET Direct Install		\$ 56,678										
	CARW PHET Distributions & Install							-		-	-	
Direct Install - CII		\$ 115,215										
			710	\$240.61	\$ 170,830	0.0719	20	51.02	1020.41	16,625,135	332,502,709	Contractor Implemented
Direct Install - Residential												
	PHET Direct Install		3	\$254.45	\$ 763	0.0719	20	0.22	4.31	70,247	1,404,941	PHET Toilet Direct & Install-Contractor
Free Sprinkler Nozzles - Residential		\$ 8,000										Program Cancelled
Free Sprinkler Nozzles - Commercial		\$ 15,000										Program Cancelled
Large Landscape Audits		\$ 34,498										
	CII Audits				\$ 30							
CII Audits		\$ 15,000										
	Large Landscape Audits				\$ 13							
Rebates		\$ 4,453										
	HET Rebates		1	\$36.27	\$ 36	0.0425	20	0.04	0.85	13,849	276,974	In-house rebate
Regional Partnership		\$ 20,360										
	WBMWD Rain Barrel Distribution				\$ 2,230							Postcard postage
	Green Building Challenge Sponsor				\$ 7,500							
Marketing		\$ 8,546										
					\$ 41,636							
Customer Outreach												
	Customer Outreach and Literature		27,614	\$1.03	\$ 28,316							Conservation Literature and Brochures
Misc. and Customer Promotional Items		\$ 3,504										
	Promotional		12,713	\$1.03	\$ 13,086							Conservation promotional items
Discovery Science School Education		\$ 96,000										
	Discovery Science Center School Education		12,642	\$11.00	\$ 139,075	0.0312	5	236.66	1,183.29	77,115,426	385,577,130	DSC w/ kit distribution for savings
<b>Totals</b>		<b>\$ 389,511</b>			<b>\$ 437,154</b>			<b>51.28</b>	<b>1,025.57</b>	<b>16,709,231</b>	<b>334,184,624</b>	

Authorized 2017	\$389,511
Recorded 2017	\$437,154
	-\$47,643

**NOTE: Acre foot savings are estimated based on current estimated data from the Metropolitan Water District of Southern California water efficiency programs and CUWCC reports and studies**

The Settlement Agreement for Region 2 stipulated CII (Partnership Programs) - \$90,000 & Residential (Partnership Programs) - \$30,000. These funds are distributed in the rebate categories as processed through SoCalWaterSmart as facilitated by the Central Basin MWD and West Basin MWD. GSWC provides various levels of cofunding through SCWS and is billed for its customers' participation by the wholesale agencies. In some cases, the wholesale agency conducts its own programs and GSWC pays a portion of the program as in the Toilet Distribution Program with West Basin.

\* CARW - UHET Toilet Direct Installs included High Efficiency Showerheads and Aerators.

\*\*Education and Kit savings based on the installation of the 1.5 gpm showerhead and 2.1 gpm aerators provided to each participant and installed at a 60% rate. Calculation established by Federal Energy Management Program calculator at [http://www1.eere.energy.gov/femp/technologies/eep\\_faucets\\_showerheads\\_calc.html#output](http://www1.eere.energy.gov/femp/technologies/eep_faucets_showerheads_calc.html#output)