

GSWC ANNUAL REPORTING REQUIREMENT - 2017 (Amended)

REGION 3

A	B	C	D	E	F	G	H	I	J	K	L	M
Programs	Description	Authorized (\$)	# of Units/ Activities Purchased, Provided, Performed	\$/Unit, activity, etc.	Total Spent (D x E)	Designated Water Savings Per Unit Per Year (AF)	Unit Lifespan (Years)	Estimated Annual Program Savings (AF/Y) (D x G)	Estimated Lifetime Program Savings (AF) (I x H)	Estimated Annual Program Savings (Gallons/Year)	Estimated Lifetime Program Savings (Gallons)	Description & Comments
Conservation Devices		\$ 13,200										
	Conservation Devices - Indoor		18,483	\$1.74	\$ 32,235					-	-	Internal Processing and Fulfillment
	Conservation Devices - Outdoor		1	\$96.54	\$ 97							Internal Processing and Fulfillment
Rebates												
	UHET Rebates		3	\$125.00	\$ 375	0.0719	20	0.22	4.31	70,247	1,404,939	Processed Internally and through SCWS (partnership)
	HECW Rebates		1	\$85.00	\$ 85	0.0312	20	0.03	0.62	10,167	203,331	Processed Internally and through SCWS (partnership)
	WBIC Rebates		8	\$80.00	\$ 640	0.0044	10	0.035	0.35	11,470	114,700	Processed Internally and through SCWS (partnership)
CARW UHET Direct Install		\$ 60,726										
	UHET Multifamily Direct Install											
PHET Direct Install Residential		\$ 49,286										
	UHET Residential Direct Install									-	-	UHET direct install in multifamily complex/Orange County
Large Landscape Direct Install												
	Conntoller, sprinkler and drip		2	\$11,062.50	\$ 22,125							Savings estimated at 30%+
Direct Install CII		\$ 60,000										
	UHET Multifamily Direct Install		1785	\$145.75	\$ 260,155	0.0719	20	128.27	2,565.40	41,796,940	835,938,807	UHET direct install in multifamily complex/Orange County
Free Sprinkler Nozzles - Residential		\$ 22,164										
												Program Cancelled
Free Sprinkler Nozzles - CII		\$ 15,000										
												Program Cancelled
Turf Removal		\$ 5,000										
	Turf Removal /Residential Inspections		1632	\$1.00	\$ 1,632							MWDOC (partnership)
Rain Barrel Distribution		\$ -										
	Rain Barrel Distribution		1680	\$100.37	\$ 168,619							Vendor program
Large Landscape Audits		\$ 28,699										
	Large Landscape Audits		10	\$2,116.83	\$ 21,168							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
CII Audits		\$ 45,227										
	Commercial Audits		1	\$210.00	\$ 210							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
CII Large Landscape Audits		\$ 18,734										
	CII Large Landscape Audits											Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
Residential Audits		\$ -										
	Residential		8	\$275.63	\$ 2,205							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
Marketing		\$ 11,407										
	Various marketing and event products		51,940	\$0.79	\$ 41,016							Conservation Event Newspaper Ads/Bill Inserts
Conservation Printing & Mailing		\$ 1,775										
	Promotional Items											Conservation Promo Items distributed through events and CSA
Customer Outreach		\$ -										
	Conservation Literature		47,878	\$0.58	\$ 27,677							Conservation Literature and Brochures
Demonstration Garden Maintenance		\$ 3,509										
Event Sponsorship		\$ 10,687										
			1	\$10,000.00	\$ 10,000							Rancho Santa Ana Botanic Gardens - Claremont
Event and Tour Supplies		\$ 2,220										
			16,626	\$0.88	\$ 14,596							Miscellaneous
School Education		\$ 96,320										
	Discovery Science Center School Education		10,193	\$15.40	\$ 156,952	0.0312	5	190.81	954.06	62,176,594	310,882,969	DSC w/kit distribution for savings
Totals		\$ 443,954			\$ 759,787			319	3,525	104,065,418	1,148,544,746	

Authorized 2017	\$443,954
Recorded 2017	\$759,787
	-\$315,833 \$462,688

NOTE: Acre foot savings are estimated based on current estimated data from the Metropolitan Water District of Southern California water efficiency programs and CUWCC reports and studies.  
 \*CII & Residential Partnerships are assumed under Devices and Kits as processed through regional partners and SCWS.  
 \*\*Education and Kit savings based on the installation of the 1.5 gpm showerhead and 2.1 gpm aerators provided to each participant and installed at a 60% rate. Calculation established by Federal Energy Management Program calculator at [http://www1.eere.energy.gov/femp/technologies/eeep\\_fauctets\\_showerheads\\_calc.html#output](http://www1.eere.energy.gov/femp/technologies/eeep_fauctets_showerheads_calc.html#output)