

GSWC ANNUAL REPORTING REQUIREMENT - 2018 (Amended)

REGION 2

A	B	C	D	E	F	G	H	I	J	K	L	M
Programs	Description	Authorized (\$)	# of Units/ Activities Purchased, Provided, Performed	\$/Unit, activity, etc.	Total Spent (D x E)	Designated Water Savings Per Unit Per Year	Unit Lifespan (Years)	Estimated Annual Program Savings (AF/Y) (D x G)	Estimated Lifetime Program Savings (AF) (I x H)	Estimated Annual Program Savings (Gallons/Year)	Estimated Lifetime Program Savings (Gallons)	Description & Comments
Conservation Devices		\$ 12,257										
	Various		9,228	\$0.33	\$ 3,065					-	-	Internal Processing and Fulfillment
CARW - UHET Direct Install		\$ 56,678										
	CARW PHET Distributions & Install							-		-	-	
Direct Install - CII		\$ 115,215										
						0.0719	20	-	0.00	-	-	Contractor Implemented
Direct Install - Residential												
	PHET Direct Install					0.0719	20	-	0.00	-	-	PHET Toilet Direct & Install-Contractor
Free Sprinkler Nozzles - Residential		\$ 8,000										Program Cancelled
Free Sprinkler Nozzles - Commercial		\$ 15,000										Program Cancelled
Large Landscape Audits		\$ 34,498										
	Large Landscape Audits		23	\$1,611.54	\$37,065.47							
CII Audits		\$ 15,000										
	CII Audits		1	\$2,500.00	\$ 2,500							
Rebates		\$ 4,453										
	CII Direct Instal - PHET + Effic. Devices		1,968	\$250.31	\$ 492,613	0.0719	20	141.42	2828.41	46,082,066	921,641,313	In-house rebate
Regional Partnership		\$ 20,360										
	WBMWD Rain Barrel Distribution		21,419	\$0.35	\$ 7,602							Postcard postage
	Green Building Challenge Sponsor		1	\$7,500.00	\$ 7,500							
Marketing		\$ 8,546										
			3	\$678.50	\$ 2,036							
Customer Outreach												
	Customer Outreach and Literature		5,000	\$0.29	\$ 1,462							Conservation Literature and Brochures
Misc. and Customer Promotional Items		\$ 3,504										
	Promotional		3,002	\$0.77	\$ 2,309							Conservation promotional items
Discovery Science School Education		\$ 96,000										
	Discovery Science Center School Education		849	\$10.00	\$ 8,490	0.0312	5	15.89	79.47	5,178,848	25,894,240	DSC w/ kit distribution for savings
Totals		\$ 389,511			\$ 564,643			141.42	2,828.41	46,082,066	921,641,313	

Authorized 2018 \$389,511
 Recorded 2018 \$564,643
 -\$175,132

NOTE: Acre foot savings are estimated based on current estimated data from the Metropolitan Water District of Southern California water efficiency programs and CUWCC reports and studies

The Settlement Agreement for Region 2 stipulated CII (Partnership Programs) - \$90,000 & Residential (Partnership Programs) - \$30,000. These funds are distributed in the rebate categories as processed through SoCalWaterSmart as facilitated by the Central Basin MWD and West Basin MWD. GSWC provides various levels of cofunding through SCWS and is billed for its customers' participation by the wholesale agencies. In some cases, the wholesale agency conducts its own programs and GSWC pays a portion of the program as in the Toilet Distribution Program with West Basin.

* CARW - UHET Toilet Direct Installs included High Efficiency Showerheads and Aerators.

**Education and Kit savings based on the installation of the 1.5 gpm showerhead and 2.1 gpm aerators provided to each participant and installed at a 60% rate. Calculation established by Federal Energy Management Program calculator at http://www1.eere.energy.gov/femp/technologies/eeep_fauctets_showerheads_calc.html#output