REGI	ON	3
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Conservation Devices Various Rebates UHET Rebates (CII) UHET Rebates (Res) HECW Rebates WBIC Rebates UHET Credits CARW UHET Direct Install UHET Multifamily Direct PHET Direct Install Residential UHET Residential UHET Residential UHET Residential Direct Large Landscape Direct Install Controller, sprinkler and Direct Install UHET Multifamily Direct Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal												
Rebates UHET Rebates (CII) UHET Rebates (Res) HECW Rebates WBIC Rebates UHET Credits UHET Credits UHET Multifamily Direct UHET Multifamily Direct Large Landscape Direct Install Controller, sprinkler and UHET Multifamily Direct UHET Multifamily Direct Large Landscape Direct Install Controller, sprinkler and UHET Multifamily Direct Free Sprinkler Nozzles - Residential Turf Removal Turf Removal Turf Removal /Resident Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items	Description	Authorized (\$)	# of Units/ Activities Purchased, Provided, Performed	\$/Unit, activity, etc.	Total Spent (D x E)	Designated Water Savings Per Unit Per Year (AF)	Unit Lifespan (Years)	Estimated Annual Program Savings (AF/Y) (D x G)	Estimated Lifetime Program Savings (AF) (I x H)	Estimated Annual Program Savings (Gallons/Year)	Estimated Lifetime Program Savings (Gallons)	Description & Comments
Rebates UHET Rebates (CII) UHET Rebates (Res) HECW Rebates WBIC Rebates UHET Credits CARW UHET Direct Install UHET Multifamily Direct Large Landscape Direct Install UHET Multifamily Direct Controller, sprinkler and Direct Install CII UHET Multifamily Direct Free Sprinkler Nozzles - Residential Turf Removal Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items		\$ 13,200										
Rebates UHET Rebates (CII) UHET Rebates (Res) HECW Rebates WBIC Rebates UHET Credits CARW UHET Direct Install UHET Multifamily Direct Large Landscape Direct Install Controller, sprinkler and Direct Install CII UHET Multifamily Direct Free Sprinkler Nozzles - Residential Turf Removal Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items			3,001	\$0.97	\$ 2,921					-	-	Internal Processing and Fulfillment
UHET Rebates (CII) UHET Rebates (Res) HECW Rebates WBIC Rebates UHET Credits CARW UHET Direct Install UHET Multifamily Direct Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII UHET Multifamily Direct Free Sprinkler Nozzles - CII UHET Multifamily Direct Free Sprinkler Nozzles - CII UHET Multifamily Direct Free Sprinkler Nozzles - CII Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items				·								
UHET Rebates (Res) HECW Rebates WBIC Rebates UHET Credits CARW UHET Direct Install UHET Multifamily Direct Large Landscape Direct Install UHET Multifamily Direct Large Landscape Direct Install UHET Multifamily Direct UHET Multifamily Direct UHET Multifamily Direct Tourtoller, sprinkler an UHET Multifamily Direct UHET Multifamily Direct Free Sprinkler Nozzles - Residential Turf Removal Turf Removal Turf Removal / Resident Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items	tes (CII)		1412	\$254.09	\$ 358,780	0.0719	20	101.47	2,029.33	33,062,902	661,258,037	Processed Internally
HECW Rebates WBIC Rebates WBIC Rebates UHET Credits CARW UHET Direct Install UHET Multifamily Direct Large Landscape Direct Install Controller, sprinkler and Direct Install CII UHET Multifamily Direct UHET Multifamily Direct Free Sprinkler Nozzles - Residential Turf Removal Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits Residential Audits Residential Audits CII Large Landscape Audits Residential Audits Residential Audits CII Large Landscape Audits CII Large Landscape Audits		+	1712	\$65.00	\$ 130	0.0719	21		3.02	46,831		Processed Internally
WBIC Rebates UHET Credits CARW UHET Direct Install PHET Direct Install Residential UHET Multifamily Direct UHET Residential Direct Large Landscape Direct Install Controller, sprinkler an Direct Install CII UHET Multifamily Direct Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal Turf Removal / Residential Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items				\$80.00								
CARW UHET Direct Install UHET Multifamily Direct PHET Direct Install Residential UHET Residential Direct Large Landscape Direct Install Controller, sprinkler an Direct Install CII UHET Multifamily Direct Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal Turf Removal /Residen Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items			1	\$80.00	\$ 80	0.0312	20		0.62	10,167		Processed Internally
CARW UHET Direct Install UHET Multifamily Direct PHET Direct Install Residential UHET Residential Direct Large Landscape Direct Install Controller, sprinkler an Direct Install CII UHET Multifamily Direct Free Sprinkler Nozzles - Residential Turf Removal Turf Removal Turf Removal /Residential Large Landscape Audits CII Audits CII Large Landscape Audits Residential Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items						0.0044	10	-	-	-		Processed Internally
DHET Multifamily Direct PHET Direct Install Residential Large Landscape Direct Install Controller, sprinkler and Controller, sprinkler and UHET Multifamily Direct Install CII Direct Install CII UHET Multifamily Direct Pree Sprinkler Nozzles - Residential Free Sprinkler Nozzles - Residential Turf Removal Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items	its				\$ (26,240)							MWD/Three Valley MWD UHET Credit
PHET Direct Install Residential Large Landscape Direct Install Controller, sprinkler an Direct Install CII UHET Multifamily Direct Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal Turf Removal /Residential Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items		\$ 60,726										
UHET Residential Direc Large Landscape Direct Install Controller, sprinkler an Direct Install CII UHET Multifamily Direct Free Sprinkler Nozzles - Residential Turf Removal Turf Removal / Residential Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items	ifamily Direct Install											
Large Landscape Direct Install Controller, sprinkler an Direct Install CII Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Audits CII Large Landscape Audits Residential Audits Arketing Various marketing and Conservation Printing & Mailing Promotional Items		\$ 49,286										
Large Landscape Direct Install Controller, sprinkler an Direct Install CII Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Audits CII Large Landscape Audits Residential Audits Arketing Various marketing and Conservation Printing & Mailing Promotional Items	dential Direct Install	1	1	\$67.84	\$ 68	0.0719	21	0.07	1.51	23,416	491,729	Processed Internally
Controller, sprinkler an Direct Install CII UHET Multifamily Direct Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal Turf Removal /Residen Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items	***	1		,						,	, , ,	. ,
Direct Install CII UHET Multifamily Direct Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items	sprinkler and drin	1										Savings estimated at 30%+
Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items	sprinkler and unp	\$ 60,000										Savings estimated at 50%
Free Sprinkler Nozzles - Residential Free Sprinkler Nozzles - CII Turf Removal Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits Residential Audits Residential Audits Arketing Various marketing and Conservation Printing & Mailing Promotional items	ifil- Dit It-II	\$ 60,000				0.0740	20					HUET disease in section of the secti
Free Sprinkler Nozzles - CII Turf Removal Turf Removal /Residen Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits CII Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items	iramily Direct Install					0.0719	20	-	-	-	-	UHET direct install in multifamily complex/Orange County
Turf Removal Turf Removal /Residen Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items		\$ 22,164										
Turf Removal Turf Removal /Residen Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items												Program Cancelled
Rain Barrel Distribution Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items		\$ 15,000										
Rain Barrel Distribution Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items												Program Cancelled
Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Audits Commercial Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items		\$ 5,000										
Rain Barrel Distribution Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Audits Commercial Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items	val /Residential Inspections											MWDOC (partnership)
Rain Barrel Distribution Large Landscape Audits Large Landscape Audits CII Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items	•	\$ -										
Large Landscape Audits Large Landscape Audits CII Audits Commercial Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Marketing Various marketing and Conservation Printing & Mailing Promotional Items	Distribution											Vendor program
Large Landscape Audits CII Audits Commercial Audits CII Large Landscape Audits CII Large Landscape Audits CII Large Landscape Audits Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items	Distribution	\$ 28,699										vendor program
CII Audits Commercial Audits CII Large Landscape Audits CII Large Landscape Au Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items		Ų 20,033	_	4								Comprehensive indoor/outdoor audit. Savings variable estimated
Commercial Audits CII Large Landscape Audits CII Large Landscape Au Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items	scape Audits		7	\$2,066.43	\$ 14,465							at 10% to 30% of water use if measures applied
CII Large Landscape Audits CII Large Landscape Au Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items		\$ 45,227										
CII Large Landscape Audits CII Large Landscape Au Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items	al Audits		1	\$2,500.00	\$ 2,500							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
CII Large Landscape Au Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items		\$ 18,734		, ,	, , , , , , , , , , , , , , , , , , , ,							
Residential Audits Residential Marketing Various marketing and Conservation Printing & Mailing Promotional items		ÿ 10,754										Comprehensive indoor/outdoor audit. Savings variable estimated
Residential Marketing Various marketing and Conservation Printing & Mailing Promotional Items	andscape Audits		1	\$6.70	\$ 7							at 10% to 30% of water use if measures applied
Marketing Various marketing and Conservation Printing & Mailing Promotional items		\$ -										
Marketing Various marketing and Conservation Printing & Mailing Promotional items			4	\$263.75	\$ 1,055							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
Various marketing and Conservation Printing & Mailing Promotional Items		\$ 11,407										
Conservation Printing & Mailing Promotional Items	arketing and event products	1	3	\$627.00	\$ 1,881							Web design/Hosting
Promotional Items		\$ 1,775	,	Ç027.00	+ 1,501							
	al Items	y 1,773	5,952	\$0.76	\$ 4,522	 						Conservation Promo Items distributed through events and CSA
Customer Outredtil	ui icciii3	\$ -	3,332	30.76	ب ب ,322							conservation i forno items distributed tillough events and CSA
C: 5 :	Devices Indees	٠ -										
Conservation Devices -		1										
Conservation Devices -		+										
Conservation Literature	on Literature	1										
Demonstration Garden Maintenance		\$ 3,509										
Event Sponsorship		\$ 10,687										
	-											
Event and Tour Supplies		\$ 2,220										
			2,873	\$0.56	\$ 1,614							Apple Valley Workshop
School Education		\$ 96,320	,	,	. ,,							
	Science Center School Education					0.0312	5	-	-	-		DSC w/kit distribution for savings
Totals		\$ 443,954			\$ 361,783			102	2,034	33,143,315	662,936,554	

Authorized 2018 \$443,954 38,472.27 OC
Recorded 2018 \$361,783 114,659.04 FH
\$82,171 208,651.40 MD
\$361,782.71

NOTE: Acre foot savings are estimated based on current estimated data from the Metropolitan Water District of Southern California water efficiency programs and CUWCC reports and studies.

^{*}CII & Residential Partnerships are assumed under Devices and Kits as processed through regional partners and SCWS.

^{**}Education and Kit savings based on the installation of the 1.5 gpm showerhead and 2 1 gpm aerators provided to each participant and installed at a 60% rate. Calculation established by Federal Energy Management Program calculator at http://www1.eere.energy.gov/femp/technologies/eep_faucets_showerheads_calc.html#output