

GSWC ANNUAL REPORTING REQUIREMENT - 2018 (Amended)

REGION 3

A	B	C	D	E	F	G	H	I	J	K	L	M
Programs	Description	Authorized (\$)	# of Units/ Activities Purchased, Provided, Performed	\$/Unit, activity, etc.	Total Spent (D x E)	Designated Water Savings Per Unit Per Year (AF)	Unit Lifespan (Years)	Estimated Annual Program Savings (AF/Y) (D x G)	Estimated Lifetime Program Savings (AF) (I x H)	Estimated Annual Program Savings (Gallons/Year)	Estimated Lifetime Program Savings (Gallons)	Description & Comments
Conservation Devices	Various	\$ 13,200	3,001	\$0.97	\$ 2,921							Internal Processing and Fulfillment
Rebates	UHET Rebates (CII)		1412	\$254.09	\$ 358,780	0.0719	20	101.47	2,029.33	33,062,902	661,258,037	Processed Internally
	UHET Rebates (Res)		2	\$65.00	\$ 130	0.0719	21	0.14	3.02	46,831	983,457	Processed Internally
	HECW Rebates		1	\$80.00	\$ 80	0.0312	20	0.03	0.62	10,167	203,331	Processed Internally
	WBIC Rebates					0.0044	10	-	-	-	-	Processed Internally
	UHET Credits				\$ (26,240)							MWD/Three Valley MWD UHET Credit
CARW UHET Direct Install	UHET Multifamily Direct Install	\$ 60,726										
PHET Direct Install Residential	UHET Residential Direct Install	\$ 49,286	1	\$67.84	\$ 68	0.0719	21	0.07	1.51	23,416	491,729	Processed Internally
Large Landscape Direct Install	Controller, sprinkler and drip											Savings estimated at 30%+
Direct Install CII	UHET Multifamily Direct Install	\$ 60,000				0.0719	20	-	-	-	-	UHET direct install in multifamily complex/Orange County
Free Sprinkler Nozzles - Residential		\$ 22,164										Program Cancelled
Free Sprinkler Nozzles - CII		\$ 15,000										Program Cancelled
Turf Removal	Turf Removal /Residential inspections	\$ 5,000										MWDOC (partnership)
Rain Barrel Distribution	Rain Barrel Distribution	\$ -										Vendor program
Large Landscape Audits	Large Landscape Audits	\$ 28,699	7	\$2,066.43	\$ 14,465							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
CII Audits	Commercial Audits	\$ 45,227	1	\$2,500.00	\$ 2,500							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
CII Large Landscape Audits	CII Large Landscape Audits	\$ 18,734	1	\$6.70	\$ 7							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
Residential Audits	Residential	\$ -	4	\$263.75	\$ 1,055							Comprehensive indoor/outdoor audit. Savings variable estimated at 10% to 30% of water use if measures applied
Marketing	Various marketing and event products	\$ 11,407	3	\$627.00	\$ 1,881							Web design/Hosting
Conservation Printing & Mailing	Promotional Items	\$ 1,775	5,952	\$0.76	\$ 4,522							Conservation Promo Items distributed through events and CSA
Customer Outreach	Conservation Devices - Indoor	\$ -										
	Conservation Devices - Outdoor											
	Conservation Literature											
Demonstration Garden Maintenance		\$ 3,509										
Event Sponsorship		\$ 10,687										
Event and Tour Supplies		\$ 2,220	2,873	\$0.56	\$ 1,614							Apple Valley Workshop
School Education	Discovery Science Center School Education	\$ 96,320				0.0312	5	-	-	-	-	DSC w/kit distribution for savings
Totals		\$ 443,954			\$ 361,783			102	2,034	33,143,315	662,936,554	

Authorized 2018 \$443,954 38,472.27 OC
 Recorded 2018 ~~\$361,783~~ 114,659.04 FH
~~\$82,171~~ 208,651.40 MD
\$361,782.71

NOTE: Acre foot savings are estimated based on current estimated data from the Metropolitan Water District of Southern California water efficiency programs and CUWCC reports and studies.

*CII & Residential Partnerships are assumed under Devices and Kits as processed through regional partners and SCWS.

**Education and Kit savings based on the installation of the 1.5 gpm showerhead and 2 1 gpm aerators provided to each participant and installed at a 60% rate. Calculation established by Federal Energy Management Program calculator at http://www1.eere.energy.gov/femp/technologies/eeep_fauctets_showerheads_calc.html#output