

California - American Water Company
Schedule Attached to and Made as Part of
Annual Report to the Public Utilities Commission State of California
Schedule Excess Capacity and Non-Tariffed Services
NTP&S Projects¹

<u>Name of Contract/Service</u>	<u>Active or Passive</u>	<u>Gross Revenue</u>
Antenna Leases		
Cingular (1)	Passive	50,312
Sprint United Management Co. (1)	Passive	22,546
*Verizon Wireless (1)	Passive	42,197
Silke Communications(1)	Passive	6,600
Conterra Ultra Broadband LLC (1)	Passive	3,901

Total Antenna Leases	125,556
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Revenue Sharing Calculation:

Total Shareable	125,556
Less \$100,000 Minimum	<u>(100,000)</u>
Net Total	<u>25,556</u>
Revenue Sharing 30% (Net total * 30%)	<u>7,667</u>
Total Sharing - Rate Payer (\$100k minimum + 30% sharing)	<u>107,667</u>
Total Sharing - Shareholder (Net Total * 70%)	<u>17,889</u>
Total Shareable (total sharing = rate payer + shareholder)	<u><u>125,556</u></u>

¹ Please refer to the pdf filing of California-American Annual Report for additional information on NTP&S Projects