

California - American Water Company
Schedule Attached to and Made as Part of
Annual Report to the Public Utilities Commission State of California
Schedule Excess Capacity and Non-Tariffed Services
NTP&S Projects¹

<u>Name of Contract/Service</u>	<u>Active or Passive</u>	<u>Gross Revenue</u>
Antenna Leases		
Cingular (1)	Passive	31,849
Sprint United Management Co. (1)	Passive	32,500
Verizon Wireless (2)	Passive	107,992
Silke Communications(1)	Passive	5,400
Conterra Ultra Broadband LLC (1)	Passive	4,830
Miscellaneous Service	Passive	20,000
Total Antenna Leases and Miscellaneous Service		202,571
Revenue Sharing Calculation:		
Total Shareable		202,571
Less \$100,000 Minimum		<u>(100,000)</u>
Net Total		<u>102,571</u>
Revenue Sharing 30% (Net total * 30%)		<u>30,771</u>
Total Sharing - Rate Payer (\$100k minimum + 30% sharing)		<u>130,771</u>
Total Sharing - Shareholder (Net Total * 70%)		<u>71,800</u>
Total Shareable (total sharing = rate payer + shareholder)		<u><u>202,571</u></u>

¹ Please refer to the pdf filing of California-American Annual Report for additional information on NTP&S Projects