

Attachment to 2023 Annual PUC Report

California American Water

Reporting Requirements as per CPUC Decision D.11-05-004
Of Conservation and Low Income OII:

ATTACHMENT 1
ANNUAL REPORT, SCHEDULE E-3
DESCRIPTION OF WATER CONSERVATION PROGRAMS

And per CPUC Decision D.12-06-016

San Diego County District
Ventura County District
Los Angeles County District
Monterey County District
Sacramento District
Larkfield District

ATTACHMENT 1

ANNUAL REPORT, SCHEDULE E-3

DESCRIPTION OF WATER CONSERVATION PROGRAMS

1. Brief description of each water conservation program offered by the water company, by district. This description shall include but not be limited to the type of program offered (such as provision of low-flow plumbing fixtures, leak detection, leak repair, written water conservation tips, or other similar programs to its customers), whether offered with a third party, whether direct install or rebate, and length of time the program was offered.

Company Response:

Please see Conservation Annual Summary Report attached in lieu of CPUC Annual Report Schedule E-3.

2. For each water conservation program described above, an estimated conservation savings report in the following basic format (if it is necessary to deviate from this table, provide estimated program savings).

A	B	C	D	E	F	G	H	I	J
Name of measure, as listed in Decision or Settlement*	Description of measure	Authorized \$	# of units / activities purchased, provided, performed	\$ per unit, activity, etc.	Total \$ spent	Designated water savings per unit per year**	Unit lifespan **	Estimated Annual measure savings** (AFY)	Estimated Lifetime measure savings** (AF)
					(D x E)			(D x G)	(I x H)
Measure A									
Measure B									
Measure C									
Total									

* If not specifically listed, state the category in which the activity falls and rationale for including this particular activity

** This may not apply to all measures, e.g., public information / education

If requested information is provided in another report or format, the water company can provide a copy of the report and note the page on which the information is found.

Company Response:

Please see Conservation Annual Summary Report attached in lieu of CPUC Annual Report Schedule E-3.

(END OF ATTACHMENT 1)

Reporting Requirements as per CPUC Decision D.12-06-016 and Partial Settlement Agreement between the Division of Ratepayer Advocates, the Utility Reform Network and California American Water Company on Revenue Requirement Issues, page 76, first paragraph:

RESOLUTION:

California American Water agreed to continue to provide in its California American Water-MPWMD Joint Conservation Report for Monterey County district actual and estimated water savings per measure/program as shown in its 2010 Joint Conservation Report. California American Water also agreed to continue to provide in its annual report for each district, as shown in its 2010 Water Conservation Program Annual Summary Report (Schedule E-3), estimated water savings per year, per measure and lifetime measure savings for each quantifiable program. In addition, California American Water agreed to include in its annual report for each district, 10 random audits for each new quantifiable program.

Company Response:

California American Water did not implement a new quantifiable program in 2023

**Reporting Requirements as per CPUC
Decision D.11-05-004
Of Conservation and Low Income OII**

California American Water

INFORMATION-ONLY FILING

ATTACHMENT 2

CONSERVATION DATA REPORT

AND

ATTACHMENT 3

LOW-INCOME DATA REPORT

San Diego County District
Ventura County District
Los Angeles County District
Monterey County District
Sacramento District
Larkfield District

ATTACHMENT 2
INFORMATION-ONLY FILING
CONSERVATION DATA REPORT*

- [a] Baseline average (from 2004-2007 or 10-year baseline if it includes 2004-2007 and only includes years prior to the adoption of a conservation rate design) estimated monthly or bimonthly (depending on billing cycle) per customer or service connection consumption by ratemaking district, separated by customer class and meter size. If the water company elects to use a baseline in reliance on the Department of Water Resources methodology developed to implement SBX7-7 without calendar years 2004-2007, the water company shall attach workpapers to support the use of that baseline;

Company Response:

Please see attached file labeled

“Attachment 2 Question a) Baseline Average”

- [b] Average estimated monthly or bimonthly (depending on billing cycle) per customer or service connection consumption in one hundred cubic feet by ratemaking district, separated by customer class and meter size;

Company Response:

Please see attached file labeled

“Attachment 2 Question b) Avg consumption”

- [c] Comparison table including baseline and annual average estimated consumption by ratemaking district, separated by customer class and meter size, for each year following implementation of conservation rate designs, with the percentage reduction in consumption calculated by district and by customer class and meter size within each ratemaking district;

Company Response:

Please see attached file labeled

“Attachment 2 Question c) Comparison Table”

- [d] Average estimated monthly or bimonthly (depending on billing cycle) consumption per tier or block separated by ratemaking district, by meter size, and by customer class, and the number of customers in each sub-grouping;

Company Response:

Please see attached file labeled

“Attachment 2 Question d) Consumption by Rate Tier”

- [e] Estimated monthly or bimonthly (depending on billing cycle) number of customers by district, monthly or bimonthly number of disconnection notices generated to those customers, number of customers disconnected for non-payment, and number of customers reconnected;

Company Response:

Please see attached file labeled

“Attachment 2 Question e) Disconnections”

- [f] Estimated monthly Best Management Practices compliance costs, by district, separated by customer class, coverage goals or flex track menu (by measure); and

Company Response:

The California Water Efficiency Partnership (CalWEP) formerly the California Urban Water Conservation Council (CUWCC) does no longer track or evaluate Conservation Best Management Practices (BMP) Compliance. Compliance with SB X7-7 ("20% by 2020") has been reported by Water purveyors and CA American Water as part of the 2020 Urban Water Management Plans. Costs for CA American Water's various conservation and efficiency program initiatives in 2023 are being reported in Schedule E-3 of the Annual PUC report, of which this document is an attachment

- [g] Any other district-specific factor (such as changes in weather, increases in supply from recycled water, or economic factors) that might contribute to consumption changes.

Company Response:

A number of district-specific factors generally can impact consumption levels in a given year. Such factors can include weather, rate or rate design changes, frequency and effectiveness of customer outreach initiatives, economic factors, behavioral factors, water efficiency programs and others.

A decisive factor in 2023 that contributed to consumption changes was the relative wet winter after the record drought California experienced. This generally reduced some of the residential water demand.

*If requested information is provided in another report or format, the water company can provide a copy of the report and note the page on which the information is found.

(END OF ATTACHMENT 2)

Attachment 2
Question a) Baseline Average
Residential

Baldwin Hills Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	3,837	13.9	
5/8	2	3,823	12.38	
5/8	3	3,834	14.431	
5/8	4	3,842	15.463	
5/8	5	3,849	18.529	
5/8	6	3,846	19.642	
5/8	7	3,849	21.171	
5/8	8	3,853	21.135	
5/8	9	3,852	18.758	
5/8	10	3,850	17.339	
5/8	11	3,842	14.952	
5/8	12	3,832	14.294	201.994
1	1	1,688	17.593	
1	2	1,681	15.673	
1	3	1,688	18.175	
1	4	1,692	19.961	
1	5	1,697	24.288	
1	6	1,695	25.755	
1	7	1,694	27.874	
1	8	1,696	27.662	
1	9	1,695	24.616	
1	10	1,693	22.667	
1	11	1,687	19.304	
1	12	1,687	18.319	261.887
1-1/2	1	11	34.871	
1-1/2	2	11	33.834	
1-1/2	3	11	38.715	
1-1/2	4	11	37.156	
1-1/2	5	11	40.926	
1-1/2	6	11	43.408	
1-1/2	7	11	48.331	
1-1/2	8	11	48.173	
1-1/2	9	11	45.099	
1-1/2	10	11	43.625	
1-1/2	11	11	38.376	
1-1/2	12	11	36.916	489.43
2	1	7	68.697	
2	2	8	57.596	
2	3	8	66.361	
2	4	7	101.592	
2	5	7	126.612	
2	6	7	131.536	

Baldwin Hills Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total	
2		7	7	135.353	
2		8	7	138.018	
2		9	7	124.029	
2		10	7	98.194	
2		11	7	83.858	
2		12	8	73.905	1205.751
4		1	1	109.833	
4		2	1	105.794	
4		3	1	131.569	
4		4	1	100.306	
4		5	1	111.598	
4		6	1	108.071	
4		7	1	111.633	
4		8	1	114.988	
4		9	1	111.102	
4		10	1	102.724	
4		11	1	67.422	
4		12	1	84.93	1259.97

Duarte Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	5,828	13.271	
5/8	2	5,823	11.877	
5/8	3	5,835	13.918	
5/8	4	5,848	15.023	
5/8	5	5,853	19.322	
5/8	6	5,852	21.323	
5/8	7	5,857	23.836	
5/8	8	5,862	23.846	
5/8	9	5,859	20.414	
5/8	10	5,847	18.265	
5/8	11	5,827	14.753	
5/8	12	5,821	13.886	209.734
1	1	405	21.518	
1	2	398	19.672	
1	3	401	23.548	
1	4	385	24.628	
1	5	391	35.358	
1	6	392	37.011	
1	7	392	45.584	
1	8	393	45.296	
1	9	392	37.567	
1	10	397	35.055	
1	11	395	25.325	
1	12	401	23.985	374.547
1-1/2	1	90	52.968	
1-1/2	2	90	49.78	
1-1/2	3	91	54.423	
1-1/2	4	90	56.703	
1-1/2	5	90	89.856	
1-1/2	6	90	94.673	
1-1/2	7	89	119.719	
1-1/2	8	90	116.249	
1-1/2	9	89	102.386	
1-1/2	10	90	92.895	
1-1/2	11	89	59.97	
1-1/2	12	90	57.425	947.047
2	1	101	95.286	
2	2	103	86.477	
2	3	101	111.049	
2	4	102	112.212	
2	5	101	192.787	
2	6	102	194.85	

Duarte Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
2	7	102	244.644	
2	8	102	240.478	
2	9	101	198.76	
2	10	102	187.412	
2	11	102	120.893	
2	12	103	117.068	1901.916
3	1	3	145.564	
3	2	3	116.281	
3	3	3	162.881	
3	4	2	170.503	
3	5	3	221.109	
3	6	3	214.525	
3	7	3	234.067	
3	8	3	257.391	
3	9	3	230.73	
3	10	3	256.907	
3	11	3	156.263	
3	12	3	146.334	2312.555

Larkfield Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	1,388	8.34	
5/8	2	1,385	7.66	
5/8	3	1,394	9.451	
5/8	4	1,370	11.716	
5/8	5	1,374	15.712	
5/8	6	1,375	17.861	
5/8	7	1,373	19.964	
5/8	8	1,386	19.338	
5/8	9	1,402	15.654	
5/8	10	1,400	13.486	
5/8	11	1,396	10.274	
5/8	12	1,385	8.971	158.427
3/4	1	500	7.878	
3/4	2	495	7.26	
3/4	3	498	9.058	
3/4	4	538	12.237	
3/4	5	539	16.803	
3/4	6	538	19.669	
3/4	7	538	22.506	
3/4	8	522	21.718	
3/4	9	502	18.313	
3/4	10	501	14.828	
3/4	11	497	9.868	
3/4	12	498	8.357	168.495
1	1	60	13.481	
1	2	59	11.721	
1	3	63	15.599	
1	4	65	21.127	
1	5	66	33.135	
1	6	66	39.577	
1	7	66	45.231	
1	8	66	47.327	
1	9	64	34.145	
1	10	63	29.055	
1	11	64	18.755	
1	12	61	14.199	323.352
1-1/2	1	4	16.589	
1-1/2	2	5	13.355	
1-1/2	3	4	16.181	
1-1/2	4	5	26.557	
1-1/2	5	5	29.447	
1-1/2	6	5	39.111	

Larkfield Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total	
1-1/2		7	5	50.705	
1-1/2		8	5	45.073	
1-1/2		9	5	41.749	
1-1/2		10	5	35.647	
1-1/2		11	5	26.729	
1-1/2		12	5	18.162	359.305
2		1	1	479.512	
2		2	1	436.957	
2		3	1	467.445	
2		4	1	351.962	
2		5	1	365.204	
2		6	1	355.009	
2		7	1	367.539	
2		8	1	368.348	
2		9	1	444.308	
2		10	1	465.426	
2		11	1	436.81	
2		12	1	452.842	4991.362

Monterey Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic

Meter size	month	customers	avg use	Annual total
5/8	1	27,007	5.5108	
5/8	2	26,956	4.9509	
5/8	3	27,118	5.7038	
5/8	4	27,328	6.2996	
5/8	5	27,491	7.5467	
5/8	6	27,639	7.7555	
5/8	7	27,591	8.427	
5/8	8	27,592	8.2428	
5/8	9	27,514	7.6436	
5/8	10	27,371	7.0443	
5/8	11	27,184	6.1834	
5/8	12	27,076	5.6312	80.9396
3/4	1	259	5.0874	
3/4	2	255	4.7127	
3/4	3	260	5.5312	
3/4	4	251	6.1323	
3/4	5	254	7.3364	
3/4	6	255	7.8723	
3/4	7	255	8.3793	
3/4	8	258	8.3648	
3/4	9	256	7.7493	
3/4	10	258	7.0688	
3/4	11	254	6.2582	
3/4	12	257	5.3276	79.8203
1	1	2,856	7.3106	
1	2	2,850	6.6183	
1	3	2,871	8.3246	
1	4	2,821	10.2491	
1	5	2,841	14.0079	
1	6	2,862	15.2457	
1	7	2,871	16.588	
1	8	2,880	16.2185	
1	9	2,874	15.0537	
1	10	2,878	13.099	
1	11	2,871	10.6131	
1	12	2,864	8.2519	141.5804
1-1/2	1	271	10.6058	
1-1/2	2	270	9.939	
1-1/2	3	272	13.5704	
1-1/2	4	268	18.8122	
1-1/2	5	269	27.9151	
1-1/2	6	273	31.278	

Monterey Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic

Meter size	month	customers	avg use	Annual total	
1-1/2		7	274	34.3498	
1-1/2		8	275	33.4243	
1-1/2		9	274	30.659	
1-1/2		10	275	25.5224	
1-1/2		11	275	18.2764	
1-1/2		12	272	12.4246	266.777
2		1	77	19.3554	
2		2	77	18.1442	
2		3	76	24.6655	
2		4	77	36.2059	
2		5	77	52.7857	
2		6	77	56.6938	
2		7	78	59.1631	
2		8	78	57.305	
2		9	77	54.9576	
2		10	76	45.8035	
2		11	77	32.411	
2		12	77	21.7104	479.2011

Sacramento Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	7,682	11.15	
5/8	2	7,667	10.82	
5/8	3	7,799	13.57	
5/8	4	5,710	20.76	
5/8	5	5,771	30.94	
5/8	6	6,456	43.29	
5/8	7	6,415	50.1	
5/8	8	7,698	32.37	
5/8	9	7,742	25.66	
5/8	10	7,739	18.15	
5/8	11	7,705	14.52	
5/8	12	7,680	11.77	283.1
3/4	1	70	18.28	
3/4	2	68	18.42	
3/4	3	76	25.45	
3/4	4	61	42.8	
3/4	5	66	52.78	
3/4	6	65	79.97	
3/4	7	68	79.63	
3/4	8	66	80.58	
3/4	9	68	68.81	
3/4	10	68	37.94	
3/4	11	68	32.56	
3/4	12	66	18.36	555.58
1	1	490	13.33	
1	2	493	12.98	
1	3	494	17.21	
1	4	497	32.44	
1	5	509	42.27	
1	6	554	58.13	
1	7	545	68.72	
1	8	539	61.02	
1	9	498	56.19	
1	10	500	32.94	
1	11	498	22.45	
1	12	495	15.41	433.09
1-1/2	1	51	25.71	
1-1/2	2	55	23.47	
1-1/2	3	56	36.77	
1-1/2	4	81	57.74	
1-1/2	5	82	94.29	
1-1/2	6	83	104.73	

Sacramento Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total	
1-1/2		7	68	123.33	
1-1/2		8	63	134.97	
1-1/2		9	64	191.67	
1-1/2		10	65	106.59	
1-1/2		11	59	46.86	
1-1/2		12	59	34.28	980.41
2		1	140	47.77	
2		2	167	45.35	
2		3	168	75.56	
2		4	267	126.14	
2		5	269	202.63	
2		6	266	230.86	
2		7	210	303.21	
2		8	190	323.01	
2		9	191	267.17	
2		10	191	183.52	
2		11	181	87.96	
2		12	172	51.95	1945.13

San Diego Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	16,836	9.808	
5/8	2	16,739	8.87	
5/8	3	16,845	10.175	
5/8	4	16,804	10.826	
5/8	5	16,892	12.419	
5/8	6	16,877	13.017	
5/8	7	16,937	13.796	
5/8	8	16,937	13.765	
5/8	9	16,931	12.441	
5/8	10	16,871	11.645	
5/8	11	16,846	10.224	
5/8	12	16,763	10.031	137.017
1	1	1,302	15.94	
1	2	1,295	14.335	
1	3	1,303	17.541	
1	4	1,289	18.758	
1	5	1,300	22.339	
1	6	1,306	22.988	
1	7	1,302	25.19	
1	8	1,302	25.421	
1	9	1,302	22.917	
1	10	1,302	21.557	
1	11	1,299	17.935	
1	12	1,299	17.276	242.197
1-1/2	1	100	32.101	
1-1/2	2	99	28.692	
1-1/2	3	101	34.04	
1-1/2	4	99	42.832	
1-1/2	5	99	49.696	
1-1/2	6	99	53.774	
1-1/2	7	98	57.181	
1-1/2	8	100	59.011	
1-1/2	9	99	54.726	
1-1/2	10	100	45.248	
1-1/2	11	100	39.725	
1-1/2	12	100	33.591	530.617
2	1	40	50.511	
2	2	40	44.321	
2	3	40	50.994	
2	4	40	74.609	
2	5	40	84.854	
2	6	40	94.974	

San Diego Residential
2004-2007 Baseline Average
all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
2		7	41	98.963
2		8	41	102.468
2		9	41	93.917
2		10	40	69.513
2		11	40	63.149
2		12	40	50.874
				879.147

San Marino Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	6,957	14.151	
5/8	2	6,945	12.693	
5/8	3	6,963	14.452	
5/8	4	6,978	15.722	
5/8	5	6,982	19.089	
5/8	6	6,994	20.887	
5/8	7	6,993	22.987	
5/8	8	7,005	22.825	
5/8	9	6,984	20.464	
5/8	10	6,985	18.361	
5/8	11	6,956	15.484	
5/8	12	6,954	14.393	211.508
1	1	4,341	22.549	
1	2	4,336	19.648	
1	3	4,348	23.925	
1	4	4,332	26.944	
1	5	4,337	34.483	
1	6	4,342	38.092	
1	7	4,348	42.392	
1	8	4,354	43.506	
1	9	4,350	38.03	
1	10	4,347	34.418	
1	11	4,344	27.65	
1	12	4,339	24.731	376.368
1-1/2	1	722	37.107	
1-1/2	2	724	32.856	
1-1/2	3	724	38.786	
1-1/2	4	726	51.726	
1-1/2	5	727	61.794	
1-1/2	6	728	74.075	
1-1/2	7	727	80.959	
1-1/2	8	726	82.767	
1-1/2	9	726	76.249	
1-1/2	10	727	60.731	
1-1/2	11	724	51.449	
1-1/2	12	724	39.5	687.999
2	1	201	60.544	
2	2	200	56.974	
2	3	200	66.075	
2	4	201	90.486	
2	5	201	105.958	
2	6	201	129.482	

San Marino Residential
2004-2007 Baseline Average
all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
2		7	202	142.997
2		8	203	142.532
2		9	203	131.889
2		10	203	100.569
2		11	201	84.846
2		12	201	64.003
				1176.355

Ventura Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	16,754	14.681	
5/8	2	16,752	12.942	
5/8	3	16,783	15.771	
5/8	4	16,781	18.601	
5/8	5	16,790	23.383	
5/8	6	16,814	25.566	
5/8	7	16,802	28.504	
5/8	8	16,825	28.187	
5/8	9	16,787	25.173	
5/8	10	16,787	21.141	
5/8	11	16,762	18.329	
5/8	12	16,770	16.303	248.581
3/4	1	63	19.009	
3/4	2	62	16.604	
3/4	3	63	19.655	
3/4	4	69	25.719	
3/4	5	68	32.77	
3/4	6	67	35.354	
3/4	7	65	40.126	
3/4	8	65	38.262	
3/4	9	66	34.536	
3/4	10	64	29.428	
3/4	11	64	24.338	
3/4	12	64	21.854	337.655
1	1	2,472	25.753	
1	2	2,471	22.439	
1	3	2,477	28.103	
1	4	2,523	33.883	
1	5	2,527	44.213	
1	6	2,531	49.195	
1	7	2,524	55.408	
1	8	2,533	54.947	
1	9	2,527	49.49	
1	10	2,526	40.762	
1	11	2,524	34.646	
1	12	2,532	29.585	468.424
1-1/2	1	65	59.774	
1-1/2	2	64	48.533	
1-1/2	3	65	71.118	
1-1/2	4	64	85.1	
1-1/2	5	63	115.707	
1-1/2	6	64	132.984	

Ventura Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
1-1/2		7	65	152.295
1-1/2		8	65	163.532
1-1/2		9	66	146.858
1-1/2		10	67	113.54
1-1/2		11	66	92.411
1-1/2		12	66	72.7
				1254.552
2		1	85	90.237
2		2	85	74.911
2		3	87	110.381
2		4	80	145.699
2		5	82	214.744
2		6	84	236.953
2		7	83	287.527
2		8	84	288.241
2		9	84	262.97
2		10	83	205.954
2		11	84	156.516
2		12	84	115.207
				2189.34
3		1	3	100.374
3		2	2	92.065
3		3	3	84.216
3		4	2	15.934
3		5	2	26.42
3		6	2	354.226
3		7	3	69.047
3		8	3	436.529
3		9	2	310.214
3		10	2	279.901
3		11	2	92.681
3		12	3	197.882
				2059.489
4		1	3	248.709
4		2	3	205.906
4		3	3	326.868
4		4	3	422.936
4		5	3	504.55
4		6	3	559.219
4		7	4	514.029
4		8	4	593.284
4		9	3	743.766
4		10	3	576.088
4		11	4	319.732
4		12	3	297.55
				5312.637

Ventura Residential
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
6		1	1	103.851
6		2	1	131.72
6		3	1	111.24
6		4	1	365.806
6		5	1	203.78
6		6	1	280.902
6		7	1	295.381
6		8	1	254.835
6		9	1	255.033
6		10	1	182.323
6		11	1	110.149
6		12	1	147.518
				2442.538

Attachment 2

Question a) Baseline Average Commercial

Baldwin Hills Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	243	17.522	
5/8	2	243	15.967	
5/8	3	243	18.179	
5/8	4	243	18.29	
5/8	5	247	20.637	
5/8	6	248	20.64	
5/8	7	245	21.927	
5/8	8	246	21.912	
5/8	9	245	20.214	
5/8	10	245	19.696	
5/8	11	245	17.361	
5/8	12	246	17.295	229.64
1	1	271	24.763	
1	2	272	22.123	
1	3	271	24.627	
1	4	273	24.078	
1	5	273	27.488	
1	6	273	27.575	
1	7	273	30.344	
1	8	273	29.866	
1	9	271	27.779	
1	10	272	27.788	
1	11	271	24.413	
1	12	272	24.689	315.533
1-1/2	1	47	61.37	
1-1/2	2	48	55.443	
1-1/2	3	47	62.984	
1-1/2	4	48	65.479	
1-1/2	5	48	73.256	
1-1/2	6	48	71.326	
1-1/2	7	48	74.646	
1-1/2	8	48	76.998	
1-1/2	9	48	72.448	
1-1/2	10	48	70.675	
1-1/2	11	47	62.217	
1-1/2	12	48	62.555	809.397
2	1	45	135.979	
2	2	45	126.558	
2	3	45	147.081	
2	4	44	143.619	
2	5	45	158.486	
2	6	44	164.91	

Baldwin Hills Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
2	7	45	182.69	
2	8	45	178.477	
2	9	45	157.824	
2	10	45	154.948	
2	11	45	136.246	
2	12	47	131.369	1818.187
3	1	2	151.919	
3	2	2	163.653	
3	3	2	182.335	
3	4	2	265.368	
3	5	2	287.918	
3	6	2	348.896	
3	7	2	369.252	
3	8	2	308.529	
3	9	2	290.771	
3	10	2	231.784	
3	11	2	221.854	
3	12	3	137.162	2959.441
4	1	2	154.322	
4	2	2	137.555	
4	3	2	180.213	
4	4	2	169.406	
4	5	2	179.095	
4	6	2	168.115	
4	7	2	167.085	
4	8	2	166.702	
4	9	2	151.873	
4	10	2	153.416	
4	11	2	159.513	
4	12	2	138.168	1925.463

Duarte Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8		1	151	25.35
5/8		2	149	20.59
5/8		3	151	22.47
5/8		4	152	23.36
5/8		5	156	25.5
5/8		6	156	28.21
5/8		7	156	30.34
5/8		8	153	30.1
5/8		9	154	27.29
5/8		10	152	27.32
5/8		11	154	24.66
5/8		12	149	25.52
				310.71
1		1	132	31.25
1		2	131	28.34
1		3	132	31.58
1		4	131	33.78
1		5	131	38.91
1		6	132	40.56
1		7	131	42.8
1		8	131	44.32
1		9	132	41.46
1		10	132	38.44
1		11	131	33.28
1		12	131	31.11
				435.83
1-1/2		1	143	58.45
1-1/2		2	141	51.13
1-1/2		3	142	57.71
1-1/2		4	142	63.46
1-1/2		5	142	72.01
1-1/2		6	143	77.49
1-1/2		7	142	83.04
1-1/2		8	142	84.23
1-1/2		9	142	79.6
1-1/2		10	142	73.82
1-1/2		11	143	64
1-1/2		12	142	58.54
				823.48
2		1	152	202.68
2		2	152	198.53
2		3	151	195.78
2		4	150	223.42
2		5	152	268.29
2		6	152	285.87

Duarte Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
2	7	152	329.44	
2	8	152	330.72	
2	9	153	318.75	
2	10	152	266.76	
2	11	153	230.25	
2	12	151	249.38	3099.87
3	1	6	277.08	
3	2	7	227.61	
3	3	7	272.39	
3	4	6	280.27	
3	5	6	366.66	
3	6	6	370.96	
3	7	6	430.07	
3	8	6	462.26	
3	9	6	401.52	
3	10	7	328.39	
3	11	6	286.39	
3	12	7	242.36	3945.96
4	1	3	453.65	
4	2	3	446.63	
4	3	3	508.01	
4	4	3	758.1	
4	5	3	789.92	
4	6	3	1073.81	
4	7	3	1150.63	
4	8	3	1111.12	
4	9	3	1048.64	
4	10	3	698.34	
4	11	3	651.6	
4	12	3	487.97	9178.42
6	1	2	921.55	
6	2	2	438.8	
6	3	2	731.39	
6	4	2	622.71	
6	5	2	484.37	
6	6	2	563.61	
6	7	2	525.58	
6	8	2	487.83	
6	9	2	562.36	
6	10	2	655.67	
6	11	2	833.35	
6	12	2	890.21	7717.43

Duarte Commercial
2004-2007 Baseline Average
all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
8		1	4	1219.76
8		2	4	1015.55
8		3	4	1201.54
8		4	3	966.71
8		5	3	1066.43
8		6	3	1167.38
8		7	3	1302.85
8		8	3	1310.1
8		9	3	1268.54
8		10	3	1015.58
8		11	3	995.52
8		12	4	1225.66
				13755.62

Larkfield Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	62	12.5	
5/8	2	62	10.777	
5/8	3	64	12.156	
5/8	4	60	13.032	
5/8	5	58	16.119	
5/8	6	59	17.131	
5/8	7	57	19.207	
5/8	8	62	18.465	
5/8	9	65	16.518	
5/8	10	65	15.484	
5/8	11	63	13.53	
5/8	12	62	12.754	177.673
3/4	1	37	16.477	
3/4	2	38	14.98	
3/4	3	39	16.559	
3/4	4	43	17.996	
3/4	5	44	20.546	
3/4	6	44	21.344	
3/4	7	44	24.135	
3/4	8	42	24.251	
3/4	9	39	22.832	
3/4	10	39	21.995	
3/4	11	38	17.547	
3/4	12	36	17.005	235.667
1	1	78	15.53	
1	2	78	14.59	
1	3	79	19.315	
1	4	80	22.062	
1	5	81	29.886	
1	6	81	34.216	
1	7	81	37.726	
1	8	80	35.873	
1	9	81	29.025	
1	10	81	26.457	
1	11	80	19.82	
1	12	79	16.118	300.618
1-1/2	1	44	39.746	
1-1/2	2	44	35.272	
1-1/2	3	45	50.442	
1-1/2	4	44	48.117	
1-1/2	5	44	60.626	
1-1/2	6	44	64.165	

Larkfield Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
1-1/2	7	44	69.824	
1-1/2	8	45	69.997	
1-1/2	9	45	58.455	
1-1/2	10	44	55.709	
1-1/2	11	44	43.091	
1-1/2	12	44	40.234	635.678
2	1	26	92.372	
2	2	26	82.444	
2	3	25	102.762	
2	4	26	106.893	
2	5	26	132.447	
2	6	26	138.974	
2	7	26	148.971	
2	8	26	151.448	
2	9	27	120.055	
2	10	26	115.714	
2	11	26	93.133	
2	12	26	90.356	1375.569
3	1	2	27.807	
3	2	3	25.121	
3	3	3	28.579	
3	4	3	51.275	
3	5	4	48.909	
3	6	4	62.459	
3	7	4	81.877	
3	8	5	57.569	
3	9	4	87.199	
3	10	4	54.389	
3	11	4	46.404	
3	12	4	41.097	612.685
4	1	3	194.477	
4	2	3	178.309	
4	3	3	210.693	
4	4	3	208.393	
4	5	3	245.4	
4	6	3	256.676	
4	7	3	342.977	
4	8	3	359.015	
4	9	3	346.932	
4	10	3	310.304	
4	11	3	294.849	
4	12	3	215.805	3163.83

Monterey Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	1,727	8.42	
5/8	2	1,724	7.77	
5/8	3	1,726	8.85	
5/8	4	1,752	9.09	
5/8	5	1,763	10.09	
5/8	6	1,767	10.14	
5/8	7	1,779	11.07	
5/8	8	1,779	10.87	
5/8	9	1,772	10.12	
5/8	10	1,760	9.77	
5/8	11	1,744	8.85	
5/8	12	1,725	8.44	113.48
3/4	1	2	101	
3/4	2	2	121.79	
3/4	3	2	102.13	
3/4	4	2	339.43	
3/4	5	2	389.79	
3/4	6	2	380.33	
3/4	7	2	459.82	
3/4	8	2	420.5	
3/4	9	2	391.07	
3/4	10	2	292.54	
3/4	11	2	260.52	
3/4	12	2	62.78	3321.7
1	1	525	22.23	
1	2	526	20.58	
1	3	526	24.3	
1	4	528	25.75	
1	5	531	28.83	
1	6	532	29.54	
1	7	531	33.33	
1	8	532	32.57	
1	9	538	28.99	
1	10	535	27.69	
1	11	530	24.39	
1	12	524	22.73	320.93
1-1/2	1	284	59.56	
1-1/2	2	284	55.75	
1-1/2	3	285	65.3	
1-1/2	4	290	69.14	
1-1/2	5	288	78.78	
1-1/2	6	288	81.9	

Monterey Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
1-1/2	7	288	94.87	
1-1/2	8	288	92.67	
1-1/2	9	289	82.06	
1-1/2	10	288	77.06	
1-1/2	11	286	65.33	
1-1/2	12	285	58.34	880.76
2	1	286	93.34	
2	2	286	87.94	
2	3	287	105.63	
2	4	294	115.28	
2	5	294	134.32	
2	6	296	138.13	
2	7	293	156.68	
2	8	292	153.89	
2	9	291	138.15	
2	10	290	127.57	
2	11	292	103.32	
2	12	290	92.55	1446.8
3	1	16	432.73	
3	2	16	415.91	
3	3	15	502.32	
3	4	16	522.39	
3	5	16	555.37	
3	6	16	565.37	
3	7	16	648.99	
3	8	16	637.13	
3	9	16	588.29	
3	10	16	564.13	
3	11	16	467.97	
3	12	16	413.98	6314.58
4	1	12	649	
4	2	12	642.45	
4	3	12	699.64	
4	4	12	932	
4	5	12	1096.65	
4	6	12	1028.52	
4	7	12	1017.99	
4	8	12	943.52	
4	9	12	852.69	
4	10	12	829.65	
4	11	12	716.68	
4	12	12	657.12	10065.91

Monterey Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
6		1	5	470.56
6		2	5	442.83
6		3	5	497.43
6		4	5	603.25
6		5	5	692.09
6		6	5	712.27
6		7	5	798.8
6		8	5	727.28
6		9	5	657.89
6		10	5	597.69
6		11	5	488.2
6		12	5	431
				7119.29
8		1	2	575.01
8		2	2	571.92
8		3	2	702.1
8		4	2	1130.17
8		5	3	5826.07
8		6	2	4850.97
8		7	2	1098.15
8		8	2	1084.4
8		9	2	975.44
8		10	2	936.71
8		11	2	732.46
8		12	2	601.74
				19085.14

Sacramento Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	680	18.16	
5/8	2	680	16.53	
5/8	3	681	19.54	
5/8	4	701	21.14	
5/8	5	698	27.52	
5/8	6	774	28.7	
5/8	7	762	33.59	
5/8	8	762	32.23	
5/8	9	689	28.74	
5/8	10	693	25.22	
5/8	11	687	19.49	
5/8	12	678	18.69	289.55
1	1	1,469	21.6	
1	2	1,457	19.85	
1	3	1,464	23.53	
1	4	1,484	26.39	
1	5	1,485	33.69	
1	6	1,483	37.78	
1	7	1,443	44.28	
1	8	1,483	43.32	
1	9	1,490	36.43	
1	10	1,488	31.8	
1	11	1,475	24.5	
1	12	1,463	22.95	366.12
1-1/2	1	570	42.16	
1-1/2	2	569	39.33	
1-1/2	3	579	48.02	
1-1/2	4	567	53.53	
1-1/2	5	569	65.56	
1-1/2	6	577	72.63	
1-1/2	7	584	83.35	
1-1/2	8	583	85.8	
1-1/2	9	582	76.39	
1-1/2	10	577	67.79	
1-1/2	11	578	52.43	
1-1/2	12	576	46.37	733.36
2	1	1,429	93.72	
2	2	1,436	86.41	
2	3	1,458	107.7	
2	4	1,410	122.23	
2	5	1,420	150.81	
2	6	1,449	167.48	

Sacramento Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
2		7	1,460	190.69
2		8	1,460	192.63
2		9	1,456	167.25
2		10	1,452	144.56
2		11	1,459	105.65
2		12	1,450	96.96
				1626.09
3		1	31	102.8
3		2	23	76.36
3		3	26	76.35
3		4	27	81.14
3		5	33	71.13
3		6	30	75.36
3		7	39	60.27
3		8	29	96.67
3		9	42	84.22
3		10	39	101.99
3		11	40	104.25
3		12	29	154.62
				1085.16
4		1	34	364.69
4		2	35	327.82
4		3	34	363.63
4		4	35	424.09
4		5	35	548.26
4		6	35	607.13
4		7	35	669.21
4		8	35	672.71
4		9	35	600.33
4		10	35	515.29
4		11	35	392.35
4		12	35	384.62
				5870.13
6		1	13	752.92
6		2	13	679.64
6		3	13	854.45
6		4	14	885.25
6		5	13	1353.48
6		6	13	1556.91
6		7	13	1692.86
6		8	14	1639.4
6		9	14	1288.56
6		10	13	1165.58
6		11	13	876.03
6		12	13	817.93
				13563.01

Sacramento Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total	
8		1	9	3931.09	
8		2	9	3670.94	
8		3	9	4228.73	
8		4	9	3694.88	
8		5	9	3772.5	
8		6	9	3808.82	
8		7	9	3479.07	
8		8	9	3459.24	
8		9	9	3289.57	
8		10	9	2945.74	
8		11	8	2498.59	
8		12	9	2595.99	41375.16

San Diego Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	716	17.32	
5/8	2	714	15.64	
5/8	3	715	17.6	
5/8	4	716	17.54	
5/8	5	717	19.69	
5/8	6	719	19.84	
5/8	7	720	21.25	
5/8	8	719	21.57	
5/8	9	720	19.48	
5/8	10	719	19.29	
5/8	11	717	17.19	
5/8	12	715	17.33	223.74
1	1	484	30.79	
1	2	483	27.89	
1	3	488	30.89	
1	4	488	31.54	
1	5	486	34.87	
1	6	488	34.79	
1	7	488	37.34	
1	8	486	38.24	
1	9	487	35.12	
1	10	485	34.69	
1	11	484	31.45	
1	12	484	31.26	398.87
1-1/2	1	307	69.06	
1-1/2	2	308	62.58	
1-1/2	3	309	72.42	
1-1/2	4	305	76.45	
1-1/2	5	307	86.58	
1-1/2	6	307	87.13	
1-1/2	7	309	93.38	
1-1/2	8	309	94.58	
1-1/2	9	309	86.52	
1-1/2	10	309	83.61	
1-1/2	11	308	74.19	
1-1/2	12	306	71.95	958.45
2	1	429	176.84	
2	2	431	160.41	
2	3	430	183.72	
2	4	427	195.62	
2	5	429	216.77	
2	6	429	221.06	

San Diego Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
2	7	428	246.61	
2	8	429	248.93	
2	9	431	218.39	
2	10	434	202.05	
2	11	434	181.08	
2	12	431	176.95	2428.43
3	1	1	363.66	
3	2	2	279.68	
3	3	2	297.49	
3	4	1	354.72	
3	5	1	464.9	
3	6	2	309.34	
3	7	2	335.4	
3	8	2	348.27	
3	9	1	414.37	
3	10	1	283.98	
3	11	2	281.32	
3	12	1	351.35	4084.48
4	1	4	1920.22	
4	2	4	1783.9	
4	3	4	2060.84	
4	4	4	1958.69	
4	5	4	2032.37	
4	6	4	2183.47	
4	7	4	2385.41	
4	8	4	2282.04	
4	9	4	2195.2	
4	10	4	2198.07	
4	11	4	1880.32	
4	12	4	1896.94	24777.47
6	1	4	1976.84	
6	2	4	1883.84	
6	3	4	2217.46	
6	4	4	2205.22	
6	5	4	2375.17	
6	6	4	2526.93	
6	7	4	2992.32	
6	8	4	2957.36	
6	9	4	2522.46	
6	10	4	2392.63	
6	11	4	2114.86	
6	12	4	1907.57	28072.66

San Marino Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8		1	584	18.05
5/8		2	579	16.62
5/8		3	581	18.35
5/8		4	585	18.27
5/8		5	585	20.22
5/8		6	583	20.7
5/8		7	587	21.86
5/8		8	586	22.03
5/8		9	584	20.72
5/8		10	582	20.48
5/8		11	581	18.72
5/8		12	580	18.07
				234.09
1		1	347	33.34
1		2	345	30.21
1		3	344	33.51
1		4	346	35.02
1		5	342	39.59
1		6	348	39.86
1		7	346	43.22
1		8	348	42.68
1		9	346	39.95
1		10	348	38.04
1		11	345	34.34
1		12	346	33.05
				442.81
1-1/2		1	187	81.3
1-1/2		2	187	69.92
1-1/2		3	188	76.59
1-1/2		4	188	76.98
1-1/2		5	187	85.97
1-1/2		6	188	86.17
1-1/2		7	187	92.48
1-1/2		8	188	93.86
1-1/2		9	189	88.49
1-1/2		10	189	88.15
1-1/2		11	187	82
1-1/2		12	187	80.56
				1002.47
2		1	241	176.27
2		2	242	155.56
2		3	241	171.96
2		4	241	181.5
2		5	243	199.55
2		6	243	201.95

San Marino Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
2	7	240	216.05	
2	8	240	216.31	
2	9	240	204.69	
2	10	240	198.65	
2	11	241	180.34	
2	12	242	174.23	2277.06
3	1	5	163.61	
3	2	4	165.58	
3	3	5	162.87	
3	4	4	276.22	
3	5	4	295.67	
3	6	4	161.89	
3	7	4	160.82	
3	8	5	240.16	
3	9	4	241.4	
3	10	5	158.23	
3	11	5	155.73	
3	12	5	150.37	2332.55
4	1	8	577.55	
4	2	8	517.99	
4	3	8	663.68	
4	4	8	660	
4	5	8	857.05	
4	6	8	895.22	
4	7	8	1124.16	
4	8	8	1198.04	
4	9	8	892.34	
4	10	8	879.63	
4	11	8	648.11	
4	12	8	663.48	9577.25
6	1	3	403.66	
6	2	3	424.55	
6	3	3	528.68	
6	4	3	596.01	
6	5	4	603.58	
6	6	4	679.5	
6	7	4	853.59	
6	8	3	952.02	
6	9	3	772.36	
6	10	3	660.89	
6	11	3	492.48	
6	12	3	445.55	7412.87

Ventura Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
5/8	1	91	16.08	
5/8	2	90	14.01	
5/8	3	93	14.93	
5/8	4	93	15.58	
5/8	5	94	18.4	
5/8	6	95	20.03	
5/8	7	98	21.4	
5/8	8	95	22.78	
5/8	9	95	20.6	
5/8	10	93	19.25	
5/8	11	93	16.98	
5/8	12	92	16.08	216.12
1	1	96	36.09	
1	2	95	31.56	
1	3	96	36.29	
1	4	97	39.42	
1	5	96	44.79	
1	6	97	48.87	
1	7	98	54.93	
1	8	96	58.52	
1	9	97	51.04	
1	10	97	46.92	
1	11	97	40.23	
1	12	97	38.37	527.03
1-1/2	1	89	69.29	
1-1/2	2	89	65.75	
1-1/2	3	90	79.18	
1-1/2	4	89	92.77	
1-1/2	5	90	117.07	
1-1/2	6	92	112.95	
1-1/2	7	92	128.54	
1-1/2	8	91	127.78	
1-1/2	9	88	133.18	
1-1/2	10	88	110.51	
1-1/2	11	89	91.91	
1-1/2	12	89	84.01	1212.94
2	1	374	119.93	
2	2	372	105.46	
2	3	377	122.77	
2	4	374	144.66	
2	5	375	182.71	
2	6	379	200.13	

Ventura Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
2	7	379	229.43	
2	8	379	229.46	
2	9	378	216.11	
2	10	379	183.63	
2	11	377	157.35	
2	12	375	134.18	2025.82
3	1	22	304.05	
3	2	22	266.93	
3	3	22	300.96	
3	4	23	327.51	
3	5	23	371.84	
3	6	23	375.74	
3	7	23	380.47	
3	8	22	394.74	
3	9	22	389.09	
3	10	22	345.92	
3	11	22	338.74	
3	12	22	328.27	4124.26
4	1	23	671.64	
4	2	24	591.69	
4	3	23	763.7	
4	4	23	787.82	
4	5	22	859.2	
4	6	22	857.26	
4	7	23	946.6	
4	8	23	910.13	
4	9	23	848.32	
4	10	23	797.18	
4	11	23	695.96	
4	12	4	1896.94	10626.44
6	1	1	2222.15	
6	2	1	2473.54	
6	3	1	2869.17	
6	4	1	2018.7	
6	5	1	1900.62	
6	6	1	2438.59	
6	7	1	2648.9	
6	8	1	2600.51	
6	9	1	2565.3	
6	10	1	2491.71	
6	11	1	2224.24	
6	12	1	2233.22	28686.65

Ventura Commercial
 2004-2007 Baseline Average
 all usage figures in CCF (100 cubic feet)

Meter size	month	customers	avg use	Annual total
8		1	1	290.49
8		2	1	274.34
8		3	1	334.47
8		4	1	47.96
8		5	1	104.5
8		6	1	199.67
8		7	1	257.75
8		8	1	452.55
8		9	1	342.3
8		10	1	340.3
8		11	1	305.04
8		12	1	276.77
				3226.14
10		1	1	511.32
10		2	1	1074.97
10		3	1	2066.27
10		4	1	0
10		5	1	0
10		6	1	0
10		7	1	1748.36
10		8	1	1655.48
10		9	1	1427.42
10		10	1	2532.32
10		11	1	1485.72
10		12	1	683.58
				13185.44

Attachment 2

Question b) Average Consumption residential

Baldwin Hills Residential
 Average monthly consumption - 2023
 all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	3,263	8.15468
5/8	2	3,659	7.71356
5/8	3	3,676	7.787101
5/8	4	3,286	7.2914
5/8	5	3,720	9.22566
5/8	6	3,733	10.22911
5/8	7	3,740	11.49407
5/8	8	3,748	12.92522
5/8	9	3,330	10.80297
5/8	10	3,722	10.7701
5/8	11	3,734	10.62865
5/8	12	3,675	9.962563
1	1	1,623	9.849493
1	2	1,694	10.00326
1	3	1,692	8.990386
1	4	1,627	9.016648
1	5	1,706	11.85794
1	6	1,710	13.69996
1	7	1,702	15.1197
1	8	1,703	17.4043
1	9	1,633	14.49171
1	10	1,699	14.31526
1	11	1,702	14.5929
1	12	1,691	13.04475

1-1/2	1	12	16.91177
1-1/2	2	12	17.99242
1-1/2	3	12	12.07665
1-1/2	4	12	13.43583
1-1/2	5	12	20.19831
1-1/2	6	12	22.33734
1-1/2	7	12	24.42068
1-1/2	8	12	28.63191
1-1/2	9	12	24.92201
1-1/2	10	12	23.29546
1-1/2	11	12	22.98351
1-1/2	12	12	24.22014
2	1	11	23.99125
2	2	12	29.27808
2	3	12	22.2705
2	4	11	26.82304
2	5	12	30.96034
2	6	12	26.94964
2	7	12	43.19296
2	8	12	50
2	9	11	41.62616
2	10	13	35.93172
2	11	12	37.5
2	12	12	23.13948

Duarte Residential

Average monthly consumption - 2023

all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	5,472	8.14
5/8	2	5,652	7.90
5/8	3	5,669	7.58
5/8	4	5,517	7.89
5/8	5	5,705	9.49
5/8	6	5,729	10.18
5/8	7	5,726	12.33
5/8	8	5,740	13.80
5/8	9	5,537	11.54
5/8	10	5,712	11.19
5/8	11	5,686	10.96
5/8	12	4,605	9.96
1	1	496	12.51
1	2	504	11.66
1	3	505	10.65
1	4	490	9.83
1	5	507	13.55
1	6	506	15.57
1	7	508	18.74
1	8	508	24.50
1	9	497	20.27
1	10	506	19.75
1	11	506	18.85
1	12	442	16.50
1-1/2	1	87	25.47
1-1/2	2	87	20.30
1-1/2	3	88	19.95
1-1/2	4	85	15.27
1-1/2	5	88	30.72
1-1/2	6	88	38.08
1-1/2	7	87	42.37
1-1/2	8	89	55.89
1-1/2	9	88	44.97
1-1/2	10	87	43.15
1-1/2	11	86	44.81
1-1/2	12	84	35.32
2	1	121	50.23
2	2	120	41.22
2	3	121	41.96
2	4	117	21.19
2	5	118	61.72

2	6	122	76.14
2	7	123	109.21
2	8	123	153.00
2	9	122	112.64
2	10	122	111.72
2	11	123	102.51
2	12	121	75.50
3	1	3	105.00
3	2	3	127.67
3	3	3	150.00
3	4	3	100.33
3	5	3	191.33
3	6	3	212.33
3	7	3	217.00
3	8	3	206.00
3	9	3	152.00
3	10	3	201.33
3	11	2	196.00
3	12	2	147.50

San Marino Residential
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	6,342	8.26
5/8	2	6,743	8.33
5/8	3	6,786	7.85
5/8	4	5,582	8.33
5/8	5	6,815	9.48
5/8	6	6,836	11.48
5/8	7	6,037	11.67
5/8	8	6,839	14.40
5/8	9	5,589	11.33
5/8	10	6,766	10.90
5/8	11	6,750	11.69
5/8	12	5,605	9.68
1	1	4,187	11.68
1	2	4,624	12.33
1	3	4,628	11.17
1	4	3,400	12.39
1	5	4,662	16.63
1	6	4,696	21.57
1	7	3,889	22.91
1	8	4,719	29.78
1	9	3,458	21.54
1	10	4,706	20.91
1	11	4,690	22.54
1	12	3,211	17.48
1-1/2	1	606	18.71
1-1/2	2	729	18.77
1-1/2	3	730	21.19
1-1/2	4	553	19.31
1-1/2	5	732	32.14
1-1/2	6	732	39.33
1-1/2	7	672	48.42
1-1/2	8	737	61.28
1-1/2	9	560	48.00
1-1/2	10	734	43.43
1-1/2	11	732	43.52
1-1/2	12	627	35.88

2	1	194	31.10
2	2	222	35.02
2	3	224	38.19
2	4	189	38.75
2	5	227	57.51
2	6	228	63.37
2	7	221	76.77
2	8	226	97.47
2	9	188	82.78
2	10	226	67.96
2	11	225	69.74
2	12	203	51.47

San Diego Residential
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	16,203	6.52
5/8	2	16,228	6.40
5/8	3	16,169	5.84
5/8	4	15,456	6.54
5/8	5	16,320	7.31
5/8	6	16,349	7.73
5/8	7	15,624	8.32
5/8	8	16,408	8.38
5/8	9	15,556	7.70
5/8	10	16,364	7.69
5/8	11	16,281	7.04
5/8	12	14,968	6.69
3/4	1	145	4.78
3/4	2	146	4.81
3/4	3	148	4.51
3/4	4	141	5.10
3/4	5	149	5.58
3/4	6	151	5.65
3/4	7	147	5.82
3/4	8	154	5.98
3/4	9	144	5.88
3/4	10	153	5.78
3/4	11	150	5.48
3/4	12	136	5.24
1	1	1,927	8.51
1	2	1,942	8.43
1	3	1,941	7.68
1	4	1,629	9.41
1	5	1,974	12.24
1	6	1,984	11.87
1	7	1,657	13.67
1	8	1,990	14.27
1	9	1,654	12.08
1	10	1,977	13.31
1	11	1,967	10.82
1	12	1,421	9.59
1-1/2	1	51	15.28
1-1/2	2	50	17.73
1-1/2	3	51	15.18
1-1/2	4	43	20.56
1-1/2	5	52	26.22

1-1/2	6	52	24.93
1-1/2	7	45	27.65
1-1/2	8	53	30.80
1-1/2	9	44	24.92
1-1/2	10	53	33.05
1-1/2	11	53	27.63
1-1/2	12	39	23.59
2	1	18	44.67
2	2	18	38.47
2	3	18	37.30
2	4	18	48.91
2	5	18	93.02
2	6	18	101.23
2	7	18	85.55
2	8	18	79.72
2	9	18	68.70
2	10	18	52.92
2	11	18	50.62
2	12	16	56.50

Ventura Residential
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	16,357	7.44
5/8	2	16,394	7.34
5/8	3	16,420	7.13
5/8	4	15,054	7.34
5/8	5	16,538	10.94
5/8	6	16,555	11.35
5/8	7	15,199	13.32
5/8	8	16,626	16.64
5/8	9	15,053	12.16
5/8	10	16,557	12.74
5/8	11	16,510	12.38
5/8	12	15,047	10.98
3/4	1	28	6.91
3/4	2	29	7.74
3/4	3	29	7.02
3/4	4	26	8.39
3/4	5	29	13.57
3/4	6	29	12.98
3/4	7	26	16.98
3/4	8	30	18.80
3/4	9	23	14.85
3/4	10	29	14.23
3/4	11	29	14.91
3/4	12	26	12.36
1	1	2,460	10.67
1	2	2,460	12.20
1	3	2,462	10.69
1	4	2,469	11.72
1	5	2,477	18.13
1	6	2,471	20.51
1	7	2,480	24.96
1	8	2,480	26.97
1	9	2,412	22.49
1	10	2,485	23.42
1	11	2,474	22.65
1	12	2,431	19.48
1-1/2	1	37	14.93
1-1/2	2	37	29.94
1-1/2	3	37	16.45
1-1/2	4	37	14.53
1-1/2	5	37	31.90

1-1/2	6	38	36.67
1-1/2	7	38	50.12
1-1/2	8	38	60.15
1-1/2	9	37	54.23
1-1/2	10	37	53.50
1-1/2	11	38	51.67
1-1/2	12	35	36.51
2	1	32	77.22
2	2	33	57.54
2	3	35	24.14
2	4	34	43.89
2	5	35	67.52
2	6	35	68.14
2	7	33	118.20
2	8	35	90.85
2	9	35	86.70
2	10	36	90.08
2	11	34	90.55
2	12	33	74.64
3	1	1	348.00
3	2	1	458.00
3	3	1	516.00
3	4	1	489.00
3	5	1	367.00
3	6	1	51.00
3	7	1	175.00
3	8	1	287.00
3	9	1	483.00
3	10	1	512.00
3	11	1	420.00

Monterey Residential
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	26,281	3.85
5/8	2	26,934	3.59
5/8	3	26,882	3.33
5/8	4	26,979	3.83
5/8	5	27,161	3.93
5/8	6	27,354	4.64
5/8	7	27,429	4.96
5/8	8	27,347	4.76
5/8	9	26,371	4.77
5/8	10	27,219	4.61
5/8	11	26,962	4.31
5/8	12	25,054	4.14
3/4	1	132	3.51
3/4	2	135	3.15
3/4	3	133	3.00
3/4	4	134	3.46
3/4	5	137	3.89
3/4	6	133	5.35
3/4	7	135	5.36
3/4	8	138	5.01
3/4	9	102	5.73
3/4	10	134	4.73
3/4	11	133	4.40
3/4	12	133	4.66
1	1	4,278	4.75
1	2	4,528	4.42
1	3	4,533	3.95
1	4	4,515	4.51
1	5	4,578	5.94
1	6	4,598	7.49
1	7	4,624	8.31
1	8	4,618	8.16
1	9	4,329	8.26
1	10	4,546	7.85
1	11	4,515	7.32
1	12	3,917	5.94
1-1/2	1	268	7.43
1-1/2	2	303	7.27
1-1/2	3	299	7.09
1-1/2	4	295	9.21
1-1/2	5	302	11.92

1-1/2	6	303	17.62
1-1/2	7	303	19.20
1-1/2	8	302	18.24
1-1/2	9	281	20.20
1-1/2	10	301	19.15
1-1/2	11	298	18.50
1-1/2	12	225	10.77
2	1	64	24.83
2	2	79	19.90
2	3	78	19.70
2	4	76	55.28
2	5	77	29.50
2	6	78	33.49
2	7	79	43.54
2	8	78	64.12
2	9	71	29.05
2	10	78	43.13
2	11	75	49.11
2	12	47	37.76

Sacramento Residential
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	50,004	7.21
5/8	2	49,974	7.04
5/8	3	50,055	6.52
5/8	4	50,160	7.26
5/8	5	50,433	9.29
5/8	6	50,596	12.32
5/8	7	50,734	14.14
5/8	8	50,778	14.80
5/8	9	50,874	13.50
5/8	10	50,854	11.02
5/8	11	50,694	9.16
5/8	12	50,020	7.77
3/4	1	128	11.28
3/4	2	127	9.73
3/4	3	126	8.66
3/4	4	129	9.50
3/4	5	126	24.21
3/4	6	129	34.81
3/4	7	127	42.42
3/4	8	128	43.09
3/4	9	129	44.75
3/4	10	130	33.13
3/4	11	130	22.82
3/4	12	129	14.07
1	1	2,162	6.67
1	2	2,238	6.86
1	3	2,282	5.95
1	4	2,305	6.79
1	5	2,390	9.97
1	6	2,409	13.50
1	7	2,475	16.38
1	8	2,475	16.47
1	9	2,529	15.45
1	10	2,569	12.13
1	11	2,603	9.36
1	12	2,614	7.49
1-1/2	1	21	12.62
1-1/2	2	20	7.99
1-1/2	3	23	7.30
1-1/2	4	22	15.26
1-1/2	5	25	25.91

1-1/2	6	25	47.72
1-1/2	7	25	52.66
1-1/2	8	24	49.03
1-1/2	9	26	57.13
1-1/2	10	26	48.99
1-1/2	11	25	23.84
1-1/2	12	26	14.48
2	1	4	5.03
2	2	4	6.88
2	3	4	5.86
2	4	5	11.33
2	5	5	34.43
2	6	5	49.82
2	7	5	110.49
2	8	5	113.91
2	9	5	70.71
2	10	5	58.44
2	11	5	16.61
2	12	5	13.70

Larkfield Residential
 Average monthly consumption - 2023
 all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	1,209	5.70
5/8	2	1,188	4.93
5/8	3	1,194	4.73
5/8	4	1,202	5.71
5/8	5	1,215	6.09
5/8	6	1,206	8.57
5/8	7	1,215	9.50
5/8	8	1,212	9.30
5/8	9	1,208	10.48
5/8	10	1,207	9.56
5/8	11	1,204	11.78
5/8	12	457	5.89
3/4	1	225	5.61
3/4	2	226	4.91
3/4	3	225	4.90
3/4	4	228	5.20
3/4	5	228	6.32
3/4	6	229	10.04
3/4	7	224	11.28
3/4	8	228	11.48
3/4	9	230	12.78
3/4	10	228	11.98
3/4	11	229	12.09
3/4	12	109	5.81
1	1	66	7.09
1	2	66	6.26
1	3	65	6.66
1	4	67	6.51
1	5	65	7.51
1	6	68	11.93
1	7	68	14.86
1	8	68	13.40
1	9	66	15.81
1	10	66	16.92
1	11	68	16.91
1	12	40	6.22

Attachment 2
Question b) Average
Consumption Commercial

Baldwin Hills Commercial
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	193	10.87
5/8	2	210	10.05
5/8	3	210	10.25
5/8	4	188	10.78
5/8	5	213	11.27
5/8	6	208	11.75
5/8	7	210	12.19
5/8	8	205	13.60
5/8	9	186	13.28
5/8	10	205	13.29
5/8	11	210	12.57
5/8	12	208	11.43
1	1	215	14.15
1	2	247	15.70
1	3	247	16.74
1	4	218	16.41
1	5	247	16.77
1	6	246	18.09
1	7	246	17.06
1	8	247	19.64
1	9	216	17.69
1	10	247	18.10
1	11	247	17.24
1	12	249	17.33
1-1/2	1	47	52.36
1-1/2	2	49	44.80
1-1/2	3	49	44.50
1-1/2	4	47	48.52
1-1/2	5	49	48.01
1-1/2	6	49	51.20
1-1/2	7	49	49.28
1-1/2	8	49	52.05
1-1/2	9	47	57.81
1-1/2	10	50	47.11
1-1/2	11	50	49.02
1-1/2	12	50	48.25
2	1	47	118.56
2	2	47	109.30
2	3	47	116.50
2	4	47	110.26
2	5	47	128.69

2	6	47	143.94
2	7	47	133.98
2	8	47	132.56
2	9	47	136.62
2	10	47	126.24
2	11	47	123.30
2	12	47	123.46
3	1	2	64.50
3	2	2	73.00
3	3	2	60.00
3	4	2	38.50
3	5	2	123.00
3	6	2	127.00
3	7	2	179.50
3	8	2	149.50
3	9	2	129.50
3	10	1	304.00
3	11	1	187.00
3	12	1	146.00
4	1	2	260.50
4	2	2	307.00
4	3	2	269.00
4	4	2	441.00
4	5	2	291.00
4	6	2	268.50
4	7	2	291.50
4	8	2	226.50
4	9	2	267.50
4	10	2	376.00
4	11	2	296.00
4	12	2	359.50

Duarte Commercial

Average monthly consumption - 2023

all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	117	13.70
5/8	2	116	15.21
5/8	3	118	13.71
5/8	4	112	15.05
5/8	5	118	13.76
5/8	6	118	14.10
5/8	7	118	14.65
5/8	8	119	15.19
5/8	9	117	17.12
5/8	10	118	13.73
5/8	11	116	13.41
5/8	12	105	14.03
1	1	138	18.18
1	2	138	17.22
1	3	139	17.42
1	4	141	17.27
1	5	141	18.54
1	6	142	21.49
1	7	141	23.32
1	8	142	25.38
1	9	145	22.15
1	10	149	24.36
1	11	148	25.44
1	12	103	30.87
1-1/2	1	143	39.30
1-1/2	2	143	38.40
1-1/2	3	144	41.28
1-1/2	4	141	38.74
1-1/2	5	145	41.26
1-1/2	6	148	49.03
1-1/2	7	148	51.20
1-1/2	8	148	56.44
1-1/2	9	148	57.82
1-1/2	10	146	54.10
1-1/2	11	148	56.92
1-1/2	12	135	55.90
2	1	177	163.39
2	2	181	123.30
2	3	177	124.05
2	4	176	135.32
2	5	178	174.95
2	6	179	192.10

2	7	179	193.30
2	8	181	238.48
2	9	181	223.20
2	10	181	205.01
2	11	181	194.01
2	12	158	185.47
3	1	12	174.50
3	2	12	154.48
3	3	12	156.94
3	4	12	181.68
3	5	12	188.00
3	6	12	189.66
3	7	12	200.45
3	8	12	258.27
3	9	13	231.39
3	10	12	238.12
3	11	12	221.43
3	12	11	242.10
4	1	5	181.66
4	2	5	159.15
4	3	5	187.43
4	4	5	161.95
4	5	5	195.30
4	6	5	308.74
4	7	6	303.14
4	8	5	517.36
4	9	5	382.45
4	10	5	376.09
4	11	5	331.43
4	12	4	210.73
6	1	3	287.87
6	2	3	350.43
6	3	3	327.45
6	4	3	367.35
6	5	3	360.58
6	6	3	403.45
6	7	3	606.50
6	8	3	678.18
6	9	3	388.53
6	10	3	455.12
6	11	3	457.91
6	12	3	394.64

San Marino Commercial
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	441	12.45
5/8	2	498	13.08
5/8	3	498	11.13
5/8	4	418	11.89
5/8	5	499	12.20
5/8	6	505	13.13
5/8	7	468	13.10
5/8	8	508	14.09
5/8	9	425	13.34
5/8	10	502	12.90
5/8	11	500	13.78
5/8	12	436	13.96
1	1	314	20.09
1	2	352	20.85
1	3	356	21.93
1	4	280	21.17
1	5	355	23.08
1	6	357	25.89
1	7	321	27.83
1	8	357	33.32
1	9	279	26.04
1	10	354	26.68
1	11	355	26.27
1	12	300	22.48
1-1/2	1	154	57.51
1-1/2	2	187	52.27
1-1/2	3	186	55.77
1-1/2	4	127	56.64
1-1/2	5	189	59.66
1-1/2	6	186	70.86
1-1/2	7	165	62.40
1-1/2	8	189	80.14
1-1/2	9	132	65.97
1-1/2	10	189	62.52
1-1/2	11	189	65.51
1-1/2	12	159	58.01
2	1	211	121.25
2	2	271	111.55
2	3	267	120.15
2	4	165	119.79
2	5	266	119.93

2	6	268	142.39
2	7	224	130.83
2	8	268	184.51
2	9	165	139.87
2	10	266	130.74
2	11	267	146.97
2	12	208	116.21
3	1	6	173.63
3	2	6	212.25
3	3	7	189.89
3	4	5	214.18
3	5	8	182.25
3	6	8	202.86
3	7	7	217.19
3	8	8	234.32
3	9	6	221.62
3	10	8	181.20
3	11	8	182.82
3	12	5	118.27
4	1	8	427.74
4	2	9	395.87
4	3	10	318.19
4	4	8	436.71
4	5	10	376.88
4	6	10	587.21
4	7	10	624.38
4	8	10	693.53
4	9	8	739.57
4	10	10	501.10
4	11	10	518.96
4	12	8	663.18
6	1	1	47.86
6	2	1	80.21
6	3	1	118.98
6	4	1	256.68
6	5	1	374.33
6	6	1	514.71
6	7	1	608.29
6	8	1	846.26
6	9	1	856.95
6	10	1	895.72
6	11	1	885.03
6	12	1	778.07

San Diego Commercial
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	682	12.65
5/8	2	676	12.84
5/8	3	678	12.69
5/8	4	639	14.92
5/8	5	684	15.09
5/8	6	685	14.63
5/8	7	656	15.70
5/8	8	697	15.41
5/8	9	660	13.87
5/8	10	690	14.11
5/8	11	685	13.01
5/8	12	615	12.94
1	1	529	22.09
1	2	536	22.20
1	3	532	20.82
1	4	473	23.48
1	5	550	26.57
1	6	555	27.18
1	7	481	28.38
1	8	554	28.77
1	9	483	26.67
1	10	550	26.83
1	11	548	22.80
1	12	431	24.09
1-1/2	1	355	56.53
1-1/2	2	361	56.06
1-1/2	3	352	52.68
1-1/2	4	328	61.08
1-1/2	5	374	68.29
1-1/2	6	375	72.26
1-1/2	7	337	78.46
1-1/2	8	377	79.41
1-1/2	9	336	74.32
1-1/2	10	375	73.56
1-1/2	11	360	67.55
1-1/2	12	279	69.82
2	1	465	129.06
2	2	452	131.20
2	3	450	121.78
2	4	417	134.99
2	5	470	146.16

2	6	476	154.82
2	7	438	168.90
2	8	476	179.79
2	9	438	162.24
2	10	468	157.68
2	11	462	141.45
2	12	376	145.88
3	1	1	261.00
3	2	1	345.00
3	3	1	301.00
3	4	1	272.00
3	5	1	274.00
3	6	1	309.00
3	7	2	155.20
3	8	1	389.00
3	9	2	161.70
3	10	2	203.07
3	11	1	391.00
3	12	1	426.00
6	1	3	848.54
6	2	3	998.49
6	3	3	1155.56
6	4	2	1413.20
6	5	3	1361.58
6	6	3	1429.55
6	7	3	1604.94
6	8	3	1570.60
6	9	3	1450.56
6	10	3	1364.78
6	11	3	1367.22
6	12	2	1238.55

Ventura Commercial

Average monthly consumption - 2023

all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	234	10.90
5/8	2	245	13.02
5/8	3	241	13.04
5/8	4	244	13.19
5/8	5	251	13.64
5/8	6	251	16.19
5/8	7	251	15.77
5/8	8	247	16.01
5/8	9	242	15.77
5/8	10	252	12.82
5/8	11	250	13.97
5/8	12	233	13.09
1	1	101	20.48
1	2	99	20.16
1	3	104	16.43
1	4	101	16.60
1	5	108	24.14
1	6	113	27.02
1	7	113	26.07
1	8	117	32.40
1	9	111	28.23
1	10	115	28.36
1	11	111	26.91
1	12	96	21.76
1-1/2	1	130	40.63
1-1/2	2	132	52.52
1-1/2	3	132	45.27
1-1/2	4	124	47.76
1-1/2	5	141	59.60
1-1/2	6	143	64.13
1-1/2	7	143	82.45
1-1/2	8	146	71.37
1-1/2	9	145	71.02
1-1/2	10	144	72.48
1-1/2	11	144	73.68
1-1/2	12	116	63.75
2	1	425	65.05

2	2	442	66.69
2	3	445	63.72
2	4	431	64.28
2	5	473	96.74
2	6	476	107.18
2	7	475	131.02
2	8	483	138.07
2	9	474	115.45
2	10	476	125.14
2	11	479	124.93
2	12	390	109.36
3	1	38	168.89
3	2	38	179.18
3	3	36	168.07
3	4	36	168.64
3	5	36	201.60
3	6	36	203.16
3	7	36	230.70
3	8	38	243.52
3	9	35	175.11
3	10	38	203.26
3	11	37	205.69
3	12	35	179.84
4	1	31	156.59
4	2	31	196.64
4	3	29	165.37
4	4	31	202.03
4	5	31	284.59
4	6	32	293.51
4	7	32	415.25
4	8	32	421.96
4	9	30	375.88
4	10	32	345.28
4	11	31	331.84

4	12	24	219.00
6	1	2	625.50
6	2	2	624.00
6	3	2	677.00
6	4	2	600.50
6	5	2	815.50
6	6	2	771.50
6	7	2	871.00
6	8	2	916.50
6	9	2	821.50
6	10	2	827.00
6	11	2	801.50
6	12	1	465.00
8	1	1	598.00
8	2	1	374.00
8	3	1	365.00
8	4	1	321.00
8	5	1	326.00
8	6	1	353.00
8	7	1	588.00
8	8	1	507.00
8	9	1	618.00
8	10	1	966.00
8	11	1	271.00
8	12	1	416.00

Monterey Commercial
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	1,678	6.11
5/8	2	1,705	5.72
5/8	3	1,694	5.70
5/8	4	1,717	6.27
5/8	5	1,742	6.03
5/8	6	1,737	7.09
5/8	7	1,752	7.59
5/8	8	1,747	7.25
5/8	9	1,708	6.95
5/8	10	1,753	6.87
5/8	11	1,735	6.44
5/8	12	1,580	6.37
1	1	548	17.38
1	2	554	15.49
1	3	543	17.09
1	4	554	23.10
1	5	575	27.95
1	6	575	31.58
1	7	582	35.89
1	8	582	34.84
1	9	557	32.43
1	10	577	28.78
1	11	575	21.83
1	12	497	18.63
1-1/2	1	300	44.75
1-1/2	2	305	43.28
1-1/2	3	300	41.93
1-1/2	4	307	51.89
1-1/2	5	313	49.00
1-1/2	6	315	60.58
1-1/2	7	326	63.68
1-1/2	8	324	60.87
1-1/2	9	319	59.80
1-1/2	10	325	58.95
1-1/2	11	320	53.58
1-1/2	12	259	50.24
2	1	294	80.23

2	2	304	73.68
2	3	297	73.47
2	4	306	89.58
2	5	314	85.85
2	6	314	102.36
2	7	314	118.02
2	8	319	116.89
2	9	298	103.21
2	10	315	106.81
2	11	311	94.15
2	12	236	83.77
3	1	18	356.74
3	2	19	387.88
3	3	18	362.72
3	4	19	403.58
3	5	18	455.06
3	6	19	452.63
3	7	19	472.77
3	8	19	518.56
3	9	18	456.70
3	10	19	489.72
3	11	19	412.96
3	12	13	400.66
4	1	8	275.97
4	2	8	236.71
4	3	8	252.47
4	4	8	317.07
4	5	8	306.96
4	6	8	390.75
4	7	8	500.02
4	8	8	409.40
4	9	8	379.57
4	10	8	373.75
4	11	9	341.36
4	12	5	365.72

6	1	6	1093.63
6	2	6	1064.80
6	3	6	1082.78
6	4	6	1655.00
6	5	6	1537.94
6	6	6	2311.78
6	7	6	1978.68
6	8	6	2001.40
6	9	6	2017.57
6	10	6	1603.97
6	11	5	1497.13
6	12	5	1175.98
8	1	1	506.00
8	2	1	501.00
8	3	1	488.00
8	4	1	592.00
8	5	1	532.00
8	6	1	677.00
8	7	1	648.00
8	8	1	604.00
8	9	1	662.00
8	10	1	620.00
8	11	1	599.00
8	12	0	0.00

Sacramento Commercial
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	763	12.16
5/8	2	758	12.66
5/8	3	771	11.45
5/8	4	781	12.03
5/8	5	788	14.84
5/8	6	787	19.97
5/8	7	794	23.23
5/8	8	793	23.26
5/8	9	795	20.70
5/8	10	797	18.00
5/8	11	794	14.47
5/8	12	694	12.08
1	1	1,454	15.91
1	2	1,468	15.48
1	3	1,460	13.98
1	4	1,473	16.16
1	5	1,503	17.72
1	6	1,514	21.66
1	7	1,516	24.96
1	8	1,517	27.75
1	9	1,527	24.85
1	10	1,535	21.70
1	11	1,519	18.40
1	12	1,472	17.04
1-1/2	1	578	35.51
1-1/2	2	590	33.81
1-1/2	3	594	30.74
1-1/2	4	600	31.78
1-1/2	5	644	47.96
1-1/2	6	649	70.42

1-1/2	7	645	82.07
1-1/2	8	642	81.35
1-1/2	9	638	76.69
1-1/2	10	646	61.62
1-1/2	11	635	47.27
1-1/2	12	598	38.39
2	1	1,454	73.27
2	2	1,473	70.71
2	3	1,456	68.22
2	4	1,500	75.61
2	5	1,620	93.20
2	6	1,627	122.09
2	7	1,639	139.95
2	8	1,617	146.60
2	9	1,639	140.29
2	10	1,640	115.38
2	11	1,608	90.98
2	12	1,424	75.74
3	1	4	41.39
3	2	4	57.97
3	3	4	48.43
3	4	5	42.65
3	5	5	44.79
3	6	3	291.47
3	7	6	199.67
3	8	5	238.71
3	9	7	175.01
3	10	8	222.59
3	11	6	121.96
3	12	4	234.70
4	1	37	413.34
4	2	38	393.20
4	3	37	386.46
4	4	39	438.55
4	5	39	434.72
4	6	39	464.43
4	7	40	497.80
4	8	39	514.26
4	9	39	500.98
4	10	40	427.74
4	11	39	373.14
4	12	36	316.81
6	1	16	655.19
6	2	16	796.02
6	3	16	707.80

6	4	17	693.15
6	5	17	915.41
6	6	17	1132.55
6	7	17	1325.69
6	8	17	1307.45
6	9	16	1252.94
6	10	17	1596.09
6	11	17	873.21
6	12	15	709.85
8	1	7	705.42
8	2	7	944.42
8	3	7	731.84
8	4	8	719.84
8	5	8	1026.69
8	6	8	1372.36
8	7	8	1434.14
8	8	7	1716.77
8	9	8	1427.26
8	10	7	1518.33
8	11	7	1050.90
8	12	7	739.23

Larkfield Commercial
Average monthly consumption - 2023
all usage in CCF (100 cubic feet)

Meter size	month	customers	avg use
5/8	1	74	8.89
5/8	2	73	9.30
5/8	3	77	7.93
5/8	4	75	9.93
5/8	5	82	10.29
5/8	6	82	10.83
5/8	7	82	11.55
5/8	8	80	10.42
5/8	9	82	11.79
5/8	10	74	13.07
5/8	11	86	13.49
5/8	12	48	11.63
3/4	1	24	9.94
3/4	2	24	6.66
3/4	3	25	6.17
3/4	4	24	7.16
3/4	5	25	7.49
3/4	6	27	9.98
3/4	7	28	15.39
3/4	8	26	14.98
3/4	9	27	13.52
3/4	10	26	19.13
3/4	11	28	12.95
3/4	12	20	8.40
1	1	82	11.64
1	2	81	10.91
1	3	80	10.78
1	4	84	12.42
1	5	86	12.80
1	6	87	21.61
1	7	87	26.24
1	8	88	28.16
1	9	90	29.56
1	10	89	24.38
1	11	89	22.82
1	12	57	14.84
1-1/2	1	50	27.64
1-1/2	2	50	24.01
1-1/2	3	50	23.32
1-1/2	4	50	24.68
1-1/2	5	52	21.55

1-1/2	6	52	34.09
1-1/2	7	52	39.08
1-1/2	8	52	36.92
1-1/2	9	53	37.41
1-1/2	10	52	48.01
1-1/2	11	52	37.26
1-1/2	12	42	21.63
2	1	30	82.60
2	2	31	75.36
2	3	31	67.66
2	4	32	83.96
2	5	35	64.35
2	6	34	88.33
2	7	33	99.11
2	8	32	100.64
2	9	34	101.75
2	10	32	102.39
2	11	34	86.97
2	12	30	81.81
4	1	5	179.27
4	2	5	177.21
4	3	5	168.85
4	4	5	197.48
4	5	5	219.52
4	6	5	230.26
4	7	5	224.54
4	8	5	162.78
4	9	5	140.68
4	10	5	286.98
4	11	5	203.87
4	12	5	176.94

Attachment 2

Question c) Comparison Table residential

2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2022 %
-17.31%	-16.06%	-13.15%	-12.08%	-15.81%	-30.87%	-29.76%	-28.27%	-26.37%	-31.71%	-27.54%	-27.50%	-38.32%	-47.18%
-18.79%	-17.67%	-16.13%	-14.72%	-35.06%	-33.27%	-31.49%	-27.59%	-25.14%	-30.73%	-27.12%	-26.06%	-36.28%	-45.14%
-29.21%	-30.49%	-19.02%	-18.09%	-20.99%	-30.86%	-36.43%	-43.53%	-38.58%	-46.49%	-38.57%	-33.76%	-45.69%	-52.58%
-31.45%	-34.88%	-40.22%	-41.40%	-35.84%	-57.49%	-46.90%	-38.72%	-53.12%	-47.70%	-44.92%	-62.30%	-64.35%	-70.38%
37.02%	32.74%	34.75%	7.71%	37.98%	5.98%	-14.04%	-40.03%						

Duarte Residential

Comparison Table - Baseline, Annual average with percentage reduction of consumption
all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	209.734	193.780	176.74	173.72	179.13	183.33	176.39	143.28	139.42	148.64	158.74	146.69	155.04	149.33	132.08	111.10
1	374.547	318.12	279.09	278.64	307.65	291.82	276.98	232.34	235.32	260.09	289.92	271.02	273.37	273.01	223.75	175.93
1-1/2	947.047	808.01	746.69	754.03	794.36	798.33	832.57	622.63	619.79	688.56	738.05	618.89	674.31	653.63	555.67	398.70
2	1901.916	1881.74	1561.37	1600.74	1710.85	1732.5	1806.16	1343.88	1305.04	1324.31	1530.42	1350.17	1449.43	1481.14	1297.49	917.48
3	2312.555	2315.71	1814.37	2023.49	2159.38	2150.6	2238.8	2198.07	1761.13	2986.03	2690.53	2103.25	2205.42	2846.67	2532.67	1892.00

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021%	2022%	2023%
-7.61%	-15.73%	-17.17%	-14.59%	-12.59%	-15.90%	-31.68%	-33.53%	-29.13%	-24.31%	-30.06%	-26.08%	-28.80%	-37.02%	-47.03%
-15.07%	-25.49%	-25.61%	-17.86%	-22.09%	-26.05%	-37.97%	-37.17%	-30.56%	-22.59%	-27.64%	-27.01%	-27.11%	-40.26%	-53.03%
-14.68%	-21.16%	-20.38%	-16.12%	-15.70%	-12.09%	-34.26%	-34.56%	-27.29%	-22.07%	-34.65%	-28.80%	-30.98%	-41.33%	-57.90%
-1.06%	-17.91%	-15.84%	-10.05%	-8.91%	-5.03%	-29.34%	-31.38%	-30.37%	-19.53%	-29.01%	-23.79%	-22.12%	-31.78%	-51.76%
0.14%	-21.54%	-12.50%	-6.62%	-7.00%	-3.19%	-4.95%	-23.84%	29.12%	16.34%	-9.05%	-4.63%	23.10%	9.52%	-18.19%

San Marino Residential
 Comparison Table - Baseline, Annual average with percentage reduction of consumption
 all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	211.508	192.55	176.49	176.2	182.01	194.51	176.48	143.78	139.8	147.88	151.02	139.35	155.33	149.04	129.8	107.35
1	376.368	342.45	299.46	305.01	324.24	333.6	321.6	250.86	248.7	276.43	288.36	263.03	299.15	288.42	244	186.42
1-1/2	687.999	652.14	566.67	584.92	628.94	645.24	634.93	492.01	503.25	550.03	573.94	510.73	564.98	571.32	484.35	380.73
2	1176.355	1119.93	973.78	989.23	1027.89	1052.84	1108.77	861.2	840.7	910.71	913.03	823.77	878.01	905.12	800.4	633.26

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-8.96%	-16.56%	-16.69%	-13.95%	-8.04%	-16.56%	-32.02%	-33.90%	-30.08%	-28.60%	-34.12%	-26.56%	-29.53%	-38.63%	-49.25%
-9.01%	-20.43%	-18.96%	-13.85%	-11.36%	-14.55%	-33.35%	-33.92%	-26.55%	-23.38%	-30.11%	-20.52%	-23.37%	-35.17%	-50.47%
-5.21%	-17.64%	-14.98%	-8.58%	-6.21%	-7.71%	-28.49%	-26.85%	-20.05%	-16.58%	-25.77%	-17.88%	-16.96%	-29.60%	-44.66%
-4.80%	-17.22%	-15.91%	-12.62%	-10.50%	-5.75%	-26.79%	-28.53%	-22.58%	-22.38%	-29.97%	-25.36%	-23.06%	-31.96%	-46.17%

San Diego Residential

Comparison Table - Baseline, Annual average with percentage reduction of consumption

all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	137.017	120.661	111.692	112.396	112.263	113.281	110.31	96.64	96.68	97.97	101.03	95.01	99.14	96.16	93.15	75.09
3/4	0	0.000	0	0	145	187.177	163.654	124.01	113.11	82.42	113.78	79.75	84.83	69.07	69.42	47.31
1	242.197	212.664	194.83	197.334	203.49	207.252	205.817	172.49	175.44	180.83	195.23	171.65	188.05	175.78	180.34	108.13
1-1/2	530.617	439.753	386.926	395.328	383.93	389.07	402.212	374.78	351.34	368.65	350.1	336.88	358.83	298.3	316.54	247.24
2	879.147	683.887	564.499	577.301	698.797	650.769	700.877	443.5	500.07	564.36	618.76	510.66	505.42	589.75	580.25	706.39

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-11.94%	-18.48%	-17.97%	-18.07%	-17.32%	-19.49%	-29.47%	-29.44%	-28.50%	-26.26%	-30.66%	-27.64%	-29.82%	-32.02%	-45.20%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
-12.19%	-19.56%	-18.52%	-15.98%	-14.43%	-15.02%	-28.78%	-27.56%	-25.34%	-19.39%	-29.13%	-22.36%	-27.42%	-25.54%	-55.36%
-17.12%	-27.08%	-25.50%	-27.64%	-26.68%	-24.20%	-29.37%	-33.79%	-30.52%	-34.02%	-36.51%	-32.37%	-43.78%	-40.34%	-53.41%
-22.21%	-35.79%	-34.33%	-20.51%	-25.98%	-20.28%	-49.55%	-43.12%	-35.81%	-29.62%	-41.91%	-42.51%	-32.92%	-34.00%	-19.65%

Ventura Residential

Comparison Table - Baseline, Annual average with percentage reduction of consumption

all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	248.581	223.410	190.57	199.77	207.99	211.46	199.52	159.04	147.66	165.12	175.84	161.93	178.12	179.12	143.07	115.89
3/4	337.655	285.760	250.93	280.6	298.83	285.45	268.37	217.73	191.62	221.38	225.13	212.44	225.35	220.98	175.88	137.42
1	468.424	417.890	339.5	362.38	384.33	396.66	375.06	298.91	276.06	307.96	321.48	292.41	323.43	330.44	259.69	209.01
1-1/2	1254.552	1238.950	849.59	957.2	868.33	908.61	905.12	671.91	551.76	595.6	649.73	600.31	665.66	629.44	441.23	430.70
2	2189.34	2209.760	1703.93	1826.65	2105.52	1666.52	1938.96	1601.54	1290.18	1355.23	1288.74	1074.99	995.64	1210.27	1278.47	820.40
3	2059.489	2342.230	3320.22	3564.65	3540.64	2501.15	3620.37	3052.7	3925.73	4812.84	4489.04	4345.92	1717	2240	4289	4106.00
4	5312.637	6163.270	1192.18	0	0	0	0									
6	2442.538	13193.950	14109.34	14363.9	13946.63	10937	14741.55	15904.28	9272.52							

Monterey Residential

Comparison Table - Baseline, Annual average with percentage reduction of consumption
all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	80.9396	76.515	68.172	67.636	66.897	66.14	50.516	56.16	54.68	54.28	54.56	54.25	57.67	56.06	53.9	43.83
3/4	79.8203	79.545	68.764	68.731	70.992	72.31	56.843	60.71	57.95	61.36	71.12	57.09	63.73	60.52	57.42	46.80
1	141.5804	128.483	106.574	105.759	106.22	116.46	84.379	89.9	81.98	83.07	86.48	82.53	93.58	93.79	91.61	69.30
1-1/2	266.777	266.263	208.745	221.128	214.499	257.79	182.632	182.07	158.19	166.57	177.33	175.79	205.54	202.63	203.69	148.86
2	479.2011	463.010	350.269	378.208	348.147	419.45	267.084	242.84	216.28	237.28	303.96	463.6	241.58	248.57	284.47	408.76

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-5.47%	-15.77%	-16.44%	-17.35%	-18.28%	-37.59%	-30.61%	-32.44%	-32.94%	-32.59%	-32.97%	-28.75%	-30.74%	-33.41%	-45.85%
-0.34%	-13.85%	-13.89%	-11.06%	-9.41%	-28.79%	-23.94%	-27.40%	-23.13%	-10.90%	-28.48%	-20.16%	-24.18%	-28.06%	-41.36%
-9.25%	-24.73%	-25.30%	-24.98%	-17.74%	-40.40%	-36.50%	-42.10%	-41.33%	-38.92%	-41.71%	-33.90%	-33.75%	-35.29%	-51.05%
-0.19%	-21.75%	-17.11%	-19.60%	-3.37%	-31.54%	-31.75%	-40.70%	-37.56%	-33.53%	-34.11%	-22.95%	-24.05%	-23.65%	-44.20%
-3.38%	-26.91%	-21.08%	-27.35%	-12.47%	-44.26%	-49.32%	-54.87%	-50.48%	-36.57%	-3.26%	-49.59%	-48.13%	-40.64%	-14.70%

Sacramento Residential
 Comparison Table - Baseline, Annual average with percentage reduction of consumption
 all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	283.1	197.17	173.4	159.83	169.9	174.45	136.59	118.33	124.9	132.04	135.49	133.29	142.03	133.53	126.56	109.8104
3/4	555.58	510.44	450.25	430.63	468.95	475.7	371.47	295.87	308.35	329.71	349.84	327.7	344.05	330.66	316.97	279.5765
1	433.09	401.39	350.53	317.84	354.58	367.82	280.68	232.62	233.25	248.83	219.77	156.1	234.04	167.86	216.34	98.27958
1-1/2	980.41	783.57	541.76	281.17	308.92	307.85	311.6	281.31	280.78	387.33	692.84	557.02	608.57	384.93	603.37	310.1366
2	1945.13	2419.67	1801.76	563.21	725.52	740.9	626.05	582.93	670.66	575.76	762.48	550.85	600.58	707.77	586.75	493.6599

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-30.35%	-38.75%	-43.54%	-39.99%	-38.38%	-51.75%	-58.20%	-55.88%	-53.36%	-52.14%	-52.92%	-49.83%	-52.83%	-55.29%	-61.21%
-8.12%	-18.96%	-22.49%	-15.59%	-14.38%	-33.14%	-46.75%	-44.50%	-40.65%	-37.03%	-41.02%	-38.07%	-40.48%	-42.95%	-49.68%
-7.32%	-19.06%	-26.61%	-18.13%	-15.07%	-35.19%	-46.29%	-46.14%	-42.55%	-49.26%	-63.96%	-45.96%	-61.24%	-50.05%	-77.31%
-20.08%	-44.74%	-71.32%	-68.49%	-68.60%	-68.22%	-71.31%	-71.36%	-60.49%	-29.33%	-43.18%	-37.93%	-60.74%	-38.46%	-68.37%
24.40%	-7.37%	-71.05%	-62.70%	-61.91%	-67.81%	-70.03%	-65.52%	-70.40%	-60.80%	-71.68%	-69.12%	-63.61%	-69.83%	-74.62%

Larkfield Residential

Comparison Table - Baseline, Annual average with percentage reduction of consumption
 all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	158.427	129.724	114.91	115.668	124.578	122.36	100.872	90.4	94.86	102.92	99.93	103.73	110.65	95.82	90.96	82.27
3/4	168.495	148.931	127.637	125.505	136.255	129.705	111.444	92.59	97.2	107.08	113.84	113.71	123.14	106.61	107.25	91.95
1	323.352	217.319	182.958	182.197	197.222	203.757	147.163	137.47	133.66	146.21	122.32	142.83	140.48	109.98	111.8	107.98

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-18.12%	-27.47%	-26.99%	-21.37%	-22.77%	-36.33%	-42.94%	-40.12%	-35.04%	-36.92%	-34.53%	-30.16%	-39.52%	-42.59%	-48.07%
-11.61%	-24.25%	-25.51%	-19.13%	-23.02%	-33.86%	-45.05%	-42.31%	-36.45%	-32.44%	-32.51%	-26.92%	-36.73%	-36.35%	-45.43%
-32.79%	-43.42%	-43.65%	-39.01%	-36.99%	-54.49%	-57.49%	-58.66%	-54.78%	-62.17%	-55.83%	-56.56%	-65.99%	-65.42%	-66.61%

Attachment 2

Question c) Comparison Table commercial

Baldwin Hills Commercial

Comparison Table - Baseline, Annual average with percentage reduction of consumption
all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	229.64	208.640	198.41	190.5	197.09	192.33	189.12	166.86	161.27	167.25	173.74	158.76	173.07	172.28	144.69	120.18
1	315.533	287.290	259.26	259.48	265.77	269.64	276.22	251.37	247.88	243.99	248.62	228.95	237.55	239.76	223.52	188.99
1-1/2	809.397	725.910	705.29	668.19	700.13	634.99	609.78	570.85	565.87	614.98	614.88	618.62	561.98	610.52	588.66	566.27
2	1818.187	1548.640	1411.19	1450.5	1467.17	1450.92	1730.7	1470.8	1529.25	1553.26	1711.5	1510.17	1416.09	1438.87	1506.45	1472.09
3	2959.441	1853.390	1982.01	1957.93	2670.83	2381.72	2845.44	2061.42	2044.93	1794.62	1888.03	1774.5	1562.5	1576.5	1609.5	1263.00
4	1925.463	2271.960	2307.52	1977.6	1831.44	1780.33	2212.75	2715.83	3110.24	1100.71	637.83	974.5	4776	3976.5	3921.5	3654.00

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-9.14%	-13.60%	-17.04%	-14.17%	-16.25%	-17.65%	-27.34%	-29.77%	-27.17%	-24.34%	-30.87%	-24.63%	-24.98%	-36.99%	-47.66%
-8.95%	-17.83%	-17.76%	-15.77%	-14.54%	-12.46%	-20.33%	-21.44%	-22.67%	-21.21%	-27.44%	-24.71%	-24.01%	-29.16%	-40.11%
-10.31%	-12.86%	-17.45%	-13.50%	-21.55%	-24.66%	-29.47%	-30.09%	-24.02%	-24.03%	-23.57%	-30.57%	-24.57%	-27.27%	-30.04%
-14.83%	-22.38%	-20.22%	-19.31%	-20.20%	-4.81%	-19.11%	-15.89%	-14.57%	-5.87%	-16.94%	-22.12%	-20.86%	-17.15%	-19.04%
-37.37%	-33.03%	-33.84%	-9.75%	-19.52%	-3.85%	-30.34%	-30.90%	-39.36%	-36.20%	-40.04%	-47.20%	-46.73%	-45.61%	-57.32%
18.00%	19.84%	2.71%	-4.88%	-7.54%	14.92%	41.05%	61.53%	-42.83%	-66.87%	-49.39%	148.04%	106.52%	103.67%	89.77%

San Marino Commercial

Comparison Table - Baseline, Annual average with percentage reduction of consumption
all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	234.09	220.12	207.17	201.27	199.93	205.7	183.66	177.82	181.56	163.53	167.33	163.85	167.61	162.14	154.43	129.12
1	442.81	395.39	369.63	371.47	387.48	361.83	365.9	318.66	314.66	313.23	332.69	311.68	323.2	297.88	284.08	252.27
1-1/2	1002.47	888.45	814.63	823.94	809.77	737.76	798.83	727.21	708.95	752.28	745.5	716.36	714.23	695.1	695.92	644.34
2	2277.06	1918.52	1755.35	1773.46	1769.51	1479.24	1749.13	1599.3	1613.21	1647.32	1712.74	1611.38	1635.99	1543.71	1524.58	1311.61
3	2332.55	1653.51	4311.74	5696.79	3582.01	2898.73	3719.18	3801.18	3447.2	3759.05	3194.2	3368.89	1921.61	1787.69	2142.82	2003.04
4	9577.25	10002.53	10980.55	7107.47	7868.24	7236.74	9312.85	8467.53	8773.4	10597.13	7932.98	7683.63	5498.22	5743.68	6542.39	5263.88
6	7412.87	6662.82	6016.97	6102.08	4602.47	6034.99	7811.74	6240.09	3469.09	2699.17	6170.52	4649	1449.29	1498.79	1766.26	6263.10

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-5.97%	-11.50%	-14.02%	-14.59%	-12.13%	-21.54%	-24.04%	-22.44%	-30.14%	-28.52%	-30.01%	-28.40%	-30.74%	-34.03%	-44.84%
-10.71%	-16.53%	-16.11%	-12.50%	-18.29%	-17.37%	-28.04%	-28.94%	-29.26%	-24.87%	-29.61%	-27.01%	-32.73%	-35.85%	-43.03%
-11.37%	-18.74%	-17.81%	-19.22%	-26.41%	-20.31%	-27.46%	-29.28%	-24.96%	-25.63%	-28.54%	-28.75%	-30.66%	-30.58%	-35.72%
-15.75%	-22.91%	-22.12%	-22.29%	-35.04%	-23.18%	-29.76%	-29.15%	-27.66%	-24.78%	-29.23%	-28.15%	-32.21%	-33.05%	-42.40%
-29.11%	84.85%	144.23%	53.57%	24.27%	59.45%	62.96%	47.79%	61.16%	36.94%	44.43%	-17.62%	-23.36%	-8.13%	-14.13%
4.44%	14.65%	-25.79%	-17.84%	-24.44%	-2.76%	-11.59%	-8.39%	10.65%	-17.17%	-19.77%	-42.59%	-40.03%	-31.69%	-45.04%
-10.12%	-18.83%	-17.68%	-37.91%	-18.59%	5.38%	-15.82%	-53.20%	-63.59%	-16.76%	-37.28%	-80.45%	-79.78%	-76.17%	-15.51%

San Diego Commercial

Comparison Table - Baseline, Annual average with percentage reduction of consumption
all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
5/8		223.74	203.240	195.62	194.55	193.95	189.61	193.25	180.55	176.19	175.93	181.88	179.47	172.78	175.15	176.32	147.24
1		398.87	362.510	336.83	340.67	354.18	353.28	376.26	341.71	346.11	336.02	330.58	350.24	333.88	327.67	324.14	263.47
1-1/2		958.45	815.130	755.06	771.72	813.04	754.05	933.66	869.13	868.94	879.82	848.23	893.44	873.22	847.98	858.39	723.31
2		2428.43	2117.360	1957.54	1968.63	1997.93	1665.53	2167.05	2036.36	1998.19	2017.86	1914.77	1952.35	1823.25	1877.67	1886.43	1554.61
3		4084.48	5571.040	6692.14	4390.48	5621.05	4963.47	4673.97	4530.53	3940.19	3839.07	3298.58	2133.04	3518	3233.68	3031.47	2003.97
4		24777.47	20474.860	16903.52	17818.99	18454	14715.27	26.07									
6		28072.66	20888.400	21512.54	19646.62	19784.91	15639.99	23029.46	21549.09	19189.02	20374.62	18264.93	18960.92	13911.75	13912.11	13724.78	14919.66

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-9.16%	-12.57%	-13.05%	-13.31%	-15.25%	-13.63%	-19.30%	-21.25%	-21.37%	-18.71%	-19.79%	-22.78%	-21.72%	-21.19%	-34.19%
-9.12%	-15.55%	-14.59%	-11.20%	-11.43%	-5.67%	-14.33%	-13.23%	-15.76%	-17.12%	-12.19%	-16.29%	-17.85%	-18.74%	-33.95%
-14.95%	-21.22%	-19.48%	-15.17%	-21.33%	-2.59%	-9.32%	-9.34%	-8.20%	-11.50%	-6.78%	-8.89%	-11.53%	-10.44%	-24.53%
-12.81%	-19.39%	-18.93%	-17.73%	-31.42%	-10.76%	-16.14%	-17.72%	-16.91%	-21.15%	-19.60%	-24.92%	-22.68%	-22.32%	-35.98%
36.40%	63.84%	7.49%	37.62%	21.52%	14.43%	10.92%	-3.53%	-6.01%	-19.24%	-47.78%	-13.87%	-20.83%	-25.78%	-50.94%
-17.37%	-31.78%	-28.08%	-25.52%	-40.61%	-99.89%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
-25.59%	-23.37%	-30.02%	-29.52%	-44.29%	-17.96%	-23.24%	-31.65%	-27.42%	-34.94%	-32.46%	-50.44%	-50.44%	-51.11%	-46.85%

Ventura Commercial

Comparison Table - Baseline, Annual average with percentage reduction of consumption
all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	216.12	183.190	219.39	241.09	227.3	220.91	207.2	174.52	166.91	190.41	198.86	275.39	198.19	208.26	163.83	151.07
1	527.03	417.000	401.94	412	422.43	385.94	412.8	328.88	317.23	333.29	377.11	406.89	363.05	386.59	326.62	239.07
1-1/2	1212.94	1050.540	909.51	894.19	943.43	919.61	1186.17	875.55	838.54	988.71	998.89	1108.41	1040.43	1021.43	780.87	675.25
2	2025.82	1814.180	1609.1	1678.32	1784.16	1535.76	1793.63	1478.1	1384.56	1553.32	1556.76	1630.59	1550.3	1668.02	1285.73	1109.11
3	4124.26	3650.090	3303.31	3510.95	3553.41	2911.08	3483.16	2835.26	2795.81	2835.75	2875.56	2794.21	2379.49	2275.49	2511.67	2078.92
4	10626.44	7534.830	5304.09	4425.32	5059.18	4222.45	5225.38	4126.12	4406.27	4840.97	4904.72	6011.96	4666.27	4728.04	4276.76	3277.58
6	28686.65	19051.800	14088.1	21757.07	21151.04	6268.18	9311.96	9061.05	8171.64	9934.35	12769.36	10314	11336.5	9934.5	9782.5	8584.00
8	3226.14	11094.310	6788.91	1146.79	2622.48	1919	6384.22	4126.28	2809.53	2362.01	3068.85	6555	3953	15543	7070	2851.50
10	13185.44	20791.710	20269.4	20664.45	20151.58	19647.4	22495.33	9551.74	0							

Monterey Commercial
 Comparison Table - Baseline, Annual average with percentage reduction of consumption
 all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
5/8		113.48	101.940	92.02	87.7	93.57	84.05	77.11	82.03	80.31	81.33	90.27	85.48	68.02	74.86	78.67	68.44
3/4		3321.7	645.350	3122.05													
1		320.93	274.900	258.43	258.9	288.05	270.95	323.11	374.27	343.67	339.68	299.62	335.71	274.93	306.39	305.83	275.30
1-1/2		880.76	788.750	766.88	795.2	798.7	695.07	633.83	745.29	690.71	715.59	715.78	744.89	601.15	640.06	654.62	568.57
2		1446.8	1264.270	1197.21	1158.44	1203.22	1066.18	1039.97	1497.25	1189.51	1238.71	1185.99	1259.14	1038.26	1132.38	1105.04	1039.86
3		6314.58	5400.620	6044.69	6197.89	6831.33	5181.5	3837.41	4386.6	4451.08	4405.67	5034.6	4827.06	3330.76	4561.17	4706.88	4957.62
4		10065.91	7952.530	8956.66	8522.57	8387.34	5608.01	4398.08	3543.07	4032.21	3855.39	6016.02	4685.85	3532.59	3293.54	3870.6	3604.68
6		7119.29	5665.100	5296.2	5148.44	5166.7	11386.47	3115.81	3440.25	6166.44	17686.89	22001.4	22728.28	18116.7	23516.08	21660.89	18575.15
8		19085.14	9469.380	8452.34	9122.76	8779.1	7817.23	9191.35	9883.93	10345.3	6739.43	12641.64	10227.39	5452.49	8625.49	9263.85	6429.00

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-10.17%	-18.91%	-22.72%	-17.54%	-25.93%	-32.05%	-27.71%	-29.23%	-28.33%	-20.45%	-24.67%	-40.06%	-34.03%	-30.68%	-39.69%
-80.57%	-6.01%													
-14.34%	-19.47%	-19.33%	-10.25%	-15.57%	0.68%	16.62%	7.09%	5.84%	-6.64%	4.61%	-14.33%	-4.53%	-4.71%	-14.22%
-10.45%	-12.93%	-9.71%	-9.32%	-21.08%	-28.04%	-15.38%	-21.58%	-18.75%	-18.73%	-15.43%	-31.75%	-27.33%	-25.68%	-35.45%
-12.62%	-17.25%	-19.93%	-16.84%	-26.31%	-28.12%	3.49%	-17.78%	-14.38%	-18.03%	-12.97%	-28.24%	-21.73%	-23.62%	-28.13%
-14.47%	-4.27%	-1.85%	8.18%	-17.94%	-39.23%	-30.53%	-29.51%	-30.23%	-20.27%	-23.56%	-47.25%	-27.77%	-25.46%	-21.49%
-21.00%	-11.02%	-15.33%	-16.68%	-44.29%	-56.31%	-64.80%	-59.94%	-61.70%	-40.23%	-53.45%	-64.91%	-67.28%	-61.55%	-64.19%
-20.43%	-25.61%	-27.68%	-27.43%	59.94%	-56.23%	-51.68%	-13.38%	148.44%	209.04%	219.25%	154.47%	230.31%	204.26%	160.91%
-50.38%	-55.71%	-52.20%	-54.00%	-59.04%	-51.84%	-48.21%	-45.79%	-64.69%	-33.76%	-46.41%	-71.43%	-54.81%	-51.46%	-66.31%

Sacramento Commercial

Comparison Table - Baseline, Annual average with percentage reduction of consumption
all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	289.55	279.11	258.05	241.47	238.05	240.66	194.93	179.77	189.04	200.18	202.09	218.7	216.06	217.24	220.15	169.74
1	366.12	324.3	308.17	294.84	284.85	309.4	265.33	240.61	248.64	262.36	265.54	272.45	271.16	262.99	249.45	215.16
1-1/2	733.36	732.92	674.67	675.23	679.71	701.72	622.37	574.7	589.91	642.89	655.99	688.93	690.77	689.89	694.21	563.57
2	1626.09	1530.9	1389.21	1376.59	1380.11	1292.59	1109.54	990.51	1044.21	1137.57	1153.31	1317.84	1355.77	1321.22	1317.6	1108.86
3	1085.16	2127.16	1588.42	2117.49	2186.87	865.06	1428.75	696.07	1085.62	978.07	1219.97	1019.94	1915.41	4025.1	2155.25	690.05
4	5870.13	5464.94	5108.31	5560.9	5109.26	4471.39	4616.61	4040.36	4897.08	4825.5	5420.7	5898.89	4767.25	5176.99	5780	4744.72
6	13563.01	13937.09	15512.4	16004.02	15751.24	12776.49	13208.77	11432.49	11317.67	12091.02	11846.84	11733.5	12187.94	12412.21	12052.84	9928.97
8	41375.16	15061.7	18154.56	18027.15	19789.31	15908.86	15751.57	13642.85	17663.09	15767.09	15997.49	15742.18	15148.85	13999.81	11251.61	12461.33

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-3.61%	-10.88%	-16.61%	-17.79%	-16.88%	-32.68%	-37.91%	-34.71%	-30.87%	-30.21%	-24.47%	-25.38%	-24.97%	-23.97%	-41.38%
-11.42%	-15.83%	-19.47%	-22.20%	-15.49%	-27.53%	-34.28%	-32.09%	-28.34%	-27.47%	-25.58%	-25.94%	-28.17%	-31.87%	-41.23%
-0.06%	-8.00%	-7.93%	-7.32%	-4.31%	-15.13%	-21.63%	-19.56%	-12.34%	-10.55%	-6.06%	-5.81%	-5.93%	-5.34%	-23.15%
-5.85%	-14.57%	-15.34%	-15.13%	-20.51%	-31.77%	-39.09%	-35.78%	-30.04%	-29.07%	-18.96%	-16.62%	-18.75%	-18.97%	-31.81%
96.02%	46.38%	95.13%	101.53%	-20.28%	31.66%	-35.86%	0.04%	-9.87%	12.42%	-6.01%	76.51%	270.92%	98.61%	-36.41%
-6.90%	-12.98%	-5.27%	-12.96%	-23.83%	-21.35%	-31.17%	-16.58%	-17.80%	-7.66%	0.49%	-18.79%	-11.81%	-1.54%	-19.17%
2.76%	14.37%	18.00%	16.13%	-5.80%	-2.61%	-15.71%	-16.55%	-10.85%	-12.65%	-13.49%	-10.14%	-8.48%	-11.13%	-26.79%
-63.60%	-56.12%	-56.43%	-52.17%	-61.55%	-61.93%	-67.03%	-57.31%	-61.89%	-61.34%	-61.95%	-63.39%	-66.16%	-72.81%	-69.88%

Larkfield Commercial

Comparison Table - Baseline, Annual average with percentage reduction of consumption
all usage in CCF (100 cubic feet)

Meter size	Baseline	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
5/8	177.673	130.6	117.91	124.36	125.77	116.58	110.67	103.59	105.92	111.42	121.31	111.99	101.77	102.43	105.36	100.59
3/4	235.667	166.07	144.04	174.48	216.02	198.77	179.6	154.42	153.5	149.22	154.79	166.77	150.2	145.77	184.12	109.50
1	300.618	292.43	252.59	266.69	295.75	289.7	245.28	244.62	252.33	249.87	240.64	258.15	291.23	258.13	216.96	202.03
1-1/2	635.678	522.55	491.02	486.53	522.41	520.75	440.39	433.2	467.73	488.29	472.3	471.94	455.55	475.51	443.95	354.69
2	1375.569	1420.91	1290.72	1280.7	1320.55	1363.43	1181.41	1018.98	1014.51	1121.38	1050.57	1262.83	1243.49	1030.18	1065.22	956.91
3	612.685	280.62	748.6	4361.63	2105.88	2023.04	1484.49	0	0	0	0	0	0	0	0	0.00
4	3163.83	3693.96	2589.53	2734.38	2730.01	1999.46	2653.11	2789.11	2377.81	1933.65	2092.67	2030.75	1781.81	2315.25	2593.1	2368.40

2009 %	2010 %	2011 %	2012 %	2013 %	2014 %	2015 %	2016 %	2017 %	2018 %	2019 %	2020 %	2021 %	2022 %	2023 %
-26.49%	-33.64%	-30.01%	-29.21%	-34.39%	-37.71%	-41.70%	-40.38%	-37.29%	-31.72%	-36.97%	-42.72%	-42.35%	-40.70%	-43.38%
-29.53%	-38.88%	-25.96%	-8.34%	-15.66%	-23.79%	-34.48%	-34.87%	-36.68%	-34.32%	-29.23%	-36.27%	-38.15%	-21.87%	-53.53%
-2.72%	-15.98%	-11.29%	-1.62%	-3.63%	-18.41%	-18.63%	-16.06%	-16.88%	-19.95%	-14.13%	-3.12%	-14.13%	-27.83%	-32.79%
-17.80%	-22.76%	-23.46%	-17.82%	-18.08%	-30.72%	-31.85%	-26.42%	-23.19%	-25.70%	-25.76%	-28.34%	-25.20%	-30.16%	-44.20%
3.30%	-6.17%	-6.90%	-4.00%	-0.88%	-14.11%	-25.92%	-26.25%	-18.48%	-23.63%	-8.20%	-9.60%	-25.11%	-22.56%	-30.44%
-54.20%	22.18%	611.89%	243.71%	230.19%	142.29%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
16.76%	-18.15%	-13.57%	-13.71%	-36.80%	-16.14%	-11.84%	-24.84%	-38.88%	-33.86%	-35.81%	-43.68%	-26.82%	-18.04%	-25.14%

Attachment 2

Question d) Consumption by Rate Tier

Baldwin Hills Residential
Average consumption by Rate Tier 2023
all usage in CCF (100 cubic feet)

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	3,263	643	191	20	21,241	2,556	1,550	908
5/8	2	3,659	655	197	22	23,512	2,589	1,554	549
5/8	3	3,676	569	176	10	24,767	2,335	1,299	225
5/8	4	3,286	559	167	10	20,274	2,235	1,313	139
5/8	5	3,720	1,002	337	29	26,877	4,125	2,627	690
5/8	6	3,733	1,237	476	29	28,617	5,383	3,375	810
5/8	7	3,740	1,499	604	46	31,003	6,819	4,288	853
5/8	8	3,747	1,565	686	62	33,977	7,704	5,675	1,053
5/8	9	3,330	1,224	486	35	26,366	5,507	3,527	574
5/8	10	3,721	1,351	524	40	29,547	6,005	3,799	674
5/8	11	3,734	1,328	534	32	29,477	5,942	3,732	536
5/8	12	3,675	1,146	424	23	28,056	5,051	3,022	483
1	1	1,623	456	185	20	12,142	2,046	1,456	341
1	2	1,694	471	184	27	12,626	2,088	1,618	602
1	3	1,692	367	136	16	12,209	1,619	1,237	134
1	4	1,627	382	134	18	11,610	1,597	1,206	245
1	5	1,706	688	285	38	14,333	3,115	2,322	449
1	6	1,710	859	384	45	15,371	4,058	3,149	836
1	7	1,702	961	459	50	16,070	4,716	3,846	1,102
1	8	1,702	1,045	571	85	16,899	5,510	5,570	1,645
1	9	1,633	890	438	48	15,084	4,313	3,634	633
1	10	1,699	898	445	45	15,487	4,360	3,832	642
1	11	1,702	920	446	53	15,662	4,508	3,993	674
1	12	1,691	794	346	36	15,064	3,759	2,789	447
1-1/2	1	12	9	5	0	124	45	34	0
1-1/2	2	12	7	4	1	122	35	48	11
1-1/2	3	12	5	3	0	113	22	10	0
1-1/2	4	12	4	4	0	109	27	25	0
1-1/2	5	12	8	5	1	125	42	56	19
1-1/2	6	12	10	6	1	130	60	56	22
1-1/2	7	12	11	9	1	133	66	70	24
1-1/2	8	12	11	8	2	136	68	84	55
1-1/2	9	12	10	6	2	133	59	68	39
1-1/2	10	12	10	7	1	132	56	60	32
1-1/2	11	12	11	7	2	132	59	64	20
1-1/2	12	12	10	5	2	131	53	67	40
2	1	11	7	5	1	102	42	46	75
2	2	12	8	5	3	118	48	71	114
2	3	12	7	4	1	113	41	48	65
2	4	11	8	4	3	112	41	70	71
2	5	12	9	7	4	121	56	109	85
2	6	12	9	8	3	121	57	106	40
2	7	12	9	9	6	121	60	141	196
2	8	12	9	8	5	134	56	130	280
2	9	11	9	7	6	114	55	138	150
2	10	13	9	8	5	129	55	126	157
2	11	12	9	8	4	124	57	117	152
2	12	12	8	7	2	118	51	88	21

Duarte Residential

Average consumption by Rate Tier 2023

all usage in CCF (100 cubic feet)

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	5,471	1,101	303	25	37,699	4,160	2,124	501
5/8	2	5,651	1,086	282	22	38,363	4,099	1,866	324
5/8	3	5,668	922	233	16	37,517	3,484	1,598	343
5/8	4	5,517	1,013	256	20	37,637	3,830	1,654	431
5/8	5	5,703	1,614	486	33	43,770	6,423	3,262	647
5/8	6	5,729	1,886	592	47	45,789	7,828	3,915	770
5/8	7	5,726	2,560	1,082	88	49,670	11,986	7,657	1,249
5/8	8	5,740	2,892	1,319	114	52,766	14,313	10,321	1,758
5/8	9	5,537	2,258	876	63	46,552	9,929	6,144	1,221
5/8	10	5,711	2,222	816	59	47,203	9,764	5,715	1,213
5/8	11	5,686	2,131	773	54	46,780	9,205	5,156	1,158
5/8	12	4,605	1,440	475	29	36,182	6,063	3,048	562
1	1	496	149	70	16	3,709	691	745	1,059
1	2	504	128	60	15	3,626	582	684	969
1	3	505	120	62	14	3,515	572	658	631
1	4	490	115	48	13	3,399	500	579	339
1	5	507	192	97	18	4,014	910	991	957
1	6	506	220	124	29	4,192	1,122	1,403	1,162
1	7	508	263	170	44	4,432	1,414	2,032	1,640
1	8	508	290	203	85	4,704	1,687	2,930	3,125
1	9	497	248	166	55	4,304	1,365	2,059	2,345
1	10	506	247	151	46	4,318	1,333	1,949	2,393
1	11	506	243	159	50	4,346	1,326	2,077	1,789
1	12	442	190	112	31	3,583	1,003	1,355	1,350
1-1/2	1	87	55	33	13	804	291	461	658
1-1/2	2	87	39	24	11	733	209	340	483
1-1/2	3	88	44	32	12	772	246	399	338
1-1/2	4	85	31	22	6	670	178	254	196
1-1/2	5	88	57	46	20	849	340	627	888
1-1/2	6	88	66	52	29	890	386	793	1,283
1-1/2	7	87	64	51	30	876	387	883	1,540
1-1/2	8	89	72	63	40	917	454	1,074	2,529
1-1/2	9	88	67	52	33	901	404	924	1,728
1-1/2	10	87	65	55	30	885	391	913	1,565
1-1/2	11	86	64	54	30	886	399	897	1,672
1-1/2	12	84	64	50	24	853	382	795	936
2	1	121	81	65	41	1,155	484	1,136	3,303
2	2	120	76	59	33	1,094	428	927	2,498
2	3	121	87	65	45	1,178	491	1,194	2,215
2	4	117	50	35	17	943	276	493	767
2	5	118	93	78	53	1,197	553	1,376	4,157
2	6	122	98	89	69	1,255	625	1,726	5,683

2	7	123	104	97	81	1,302	680	1,914	9,537
2	8	123	112	104	89	1,333	712	2,113	14,661
2	9	122	108	99	76	1,298	691	1,858	9,894
2	10	122	103	97	77	1,276	671	1,871	9,812
2	11	123	106	96	76	1,304	665	1,835	8,804
2	12	121	97	85	67	1,240	609	1,653	5,634
3	1	3	3	3	2	34	20	59	202
3	2	3	2	2	2	34	13	44	292
3	3	3	3	3	3	34	20	65	330
3	4	3	2	2	2	32	13	44	212
3	5	3	3	3	3	34	20	65	454
3	6	3	3	3	3	34	20	65	517
3	7	3	3	3	3	34	20	65	531
3	8	3	3	3	3	34	20	65	498
3	9	3	3	3	3	34	20	65	336
3	10	3	3	3	3	34	20	65	484
3	11	2	2	2	2	23	13	44	312
3	12	2	2	2	2	23	13	44	215

San Marino Residential
Average consumption by Rate Tier 2023
all usage in CCF (100 cubic feet)

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	6,342	1,302	389	35	43,709	5,111	2,832	746
5/8	2	6,741	1,424	425	33	46,470	5,601	3,126	804
5/8	3	6,786	1,134	325	25	45,884	4,522	2,244	644
5/8	4	5,581	1,205	349	24	38,977	4,702	2,411	416
5/8	5	6,815	1,930	627	47	51,505	7,820	4,404	859
5/8	6	6,836	2,314	808	57	60,470	10,679	6,202	1,131
5/8	7	6,037	2,468	930	70	51,792	10,803	6,602	1,238
5/8	8	6,839	3,058	1,311	125	69,019	15,926	11,521	2,003
5/8	9	5,588	2,139	800	74	46,594	9,339	5,888	1,431
5/8	10	6,766	2,485	903	74	55,158	10,671	6,557	1,380
5/8	11	6,750	2,372	819	56	60,521	10,999	6,293	1,127
5/8	12	5,605	1,653	513	38	43,217	6,653	3,420	941
1	1	4,187	1,467	661	100	33,919	6,845	6,131	2,026
1	2	4,624	1,865	866	111	38,411	8,865	7,746	1,985
1	3	4,628	1,374	578	92	37,286	6,581	5,632	2,183
1	4	3,400	1,329	609	88	28,165	6,260	5,567	2,147
1	5	4,662	2,663	1,518	265	43,451	13,852	15,685	4,529
1	6	4,696	3,030	1,882	397	52,930	18,487	22,417	7,436
1	7	3,889	2,760	1,934	513	39,189	15,782	23,131	10,982
1	8	4,719	3,554	2,633	746	60,426	25,457	37,868	16,803
1	9	3,458	2,342	1,569	402	34,137	13,018	18,513	8,803
1	10	4,706	3,217	2,140	504	46,630	17,960	24,707	9,089
1	11	4,690	3,150	2,004	453	53,905	19,650	24,614	7,449
1	12	3,211	1,884	1,115	217	30,275	9,968	12,102	3,778
1-1/2	1	606	321	210	71	5,382	1,743	2,585	1,629
1-1/2	2	729	399	267	84	6,535	2,159	3,349	1,637
1-1/2	3	730	376	231	70	7,206	2,223	3,209	2,833
1-1/2	4	553	325	201	54	5,029	1,760	2,445	1,445
1-1/2	5	732	592	482	203	7,516	3,564	7,145	5,303
1-1/2	6	732	624	533	255	8,343	4,116	8,666	7,668
1-1/2	7	672	615	561	349	7,330	3,945	9,903	11,358
1-1/2	8	737	683	627	399	9,968	5,299	13,250	16,648
1-1/2	9	560	498	464	254	6,029	3,191	7,835	9,825
1-1/2	10	734	647	589	314	7,906	4,152	9,776	10,044
1-1/2	11	732	643	574	297	8,533	4,353	9,760	9,210
1-1/2	12	627	536	463	209	6,651	3,346	7,145	5,355
2	1	194	131	98	52	1,922	742	1,465	1,905
2	2	222	141	112	51	2,179	843	1,746	3,009
2	3	224	147	119	54	2,471	988	1,969	3,127
2	4	189	127	108	53	1,793	783	1,756	2,991
2	5	227	190	167	104	2,475	1,215	2,971	6,394
2	6	228	207	186	118	2,715	1,316	3,287	7,130
2	7	221	205	192	135	2,418	1,335	3,553	9,661
2	8	226	209	196	147	3,180	1,560	4,323	12,965
2	9	188	169	154	117	2,040	1,085	3,018	9,420
2	10	226	206	189	126	2,639	1,335	3,491	7,895
2	11	225	206	190	125	2,677	1,342	3,432	8,241
2	12	203	183	162	104	2,184	1,156	2,797	4,311

San Diego Residential

Average consumption by Rate Tier 2023

all usage in CCF (100 cubic feet)

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	16,203	1,776	400	35	95,446	6,226	2,790	1,145
5/8	2	16,227	1,750	389	33	94,469	6,044	2,770	589
5/8	3	16,169	1,315	284	28	87,759	4,346	1,971	371
5/8	4	15,456	1,753	369	30	92,226	5,892	2,361	590
5/8	5	16,319	2,311	531	36	106,852	8,413	3,524	413
5/8	6	16,349	2,992	764	54	109,840	11,049	4,859	671
5/8	7	15,624	3,373	911	71	109,679	12,880	6,338	997
5/8	8	16,408	3,260	839	65	117,942	12,749	5,794	1,033
5/8	9	15,556	2,754	705	53	103,789	10,286	4,800	937
5/8	10	16,364	2,645	677	52	110,119	10,230	4,715	783
5/8	11	16,281	2,363	560	38	102,172	8,291	3,583	533
5/8	12	14,968	1,855	415	18	90,921	6,359	2,437	356
3/4	1	145	11	2	0	649	43	2	0
3/4	2	146	9	1	0	672	25	6	0
3/4	3	148	8	1	0	642	25	1	0
3/4	4	141	9	3	0	678	31	9	0
3/4	5	149	11	2	0	778	45	8	0
3/4	6	151	15	3	0	794	48	11	0
3/4	7	147	13	5	0	774	52	26	0
3/4	8	154	19	2	0	857	59	6	0
3/4	9	144	14	5	0	781	54	12	0
3/4	10	153	12	3	0	814	53	17	0
3/4	11	150	15	2	0	777	41	5	0
3/4	12	136	11	2	1	679	27	8	0
1	1	1,927	406	178	22	12,365	1,839	1,557	643
1	2	1,942	391	183	17	12,263	1,855	1,549	661
1	3	1,941	335	154	20	11,562	1,568	1,377	406
1	4	1,629	412	182	20	11,211	1,941	1,648	522
1	5	1,974	664	321	49	16,687	3,537	3,163	781
1	6	1,984	738	385	52	15,283	3,699	3,583	983
1	7	1,657	690	419	79	13,049	3,647	4,593	1,370
1	8	1,990	782	418	65	18,180	4,455	4,614	1,154
1	9	1,654	600	345	65	12,477	3,121	3,543	835
1	10	1,977	714	376	56	17,306	4,069	3,934	1,013
1	11	1,967	648	324	45	14,277	3,124	2,940	933
1	12	1,421	383	177	23	9,712	1,760	1,627	523
1-1/2	1	51	23	17	2	429	136	182	32
1-1/2	2	50	27	16	5	428	140	219	100
1-1/2	3	51	25	17	3	397	141	192	44
1-1/2	4	43	27	19	6	377	156	226	125
1-1/2	5	52	32	27	6	575	237	393	157
1-1/2	6	52	35	27	7	512	216	372	196

1-1/2	7	45	32	27	7	443	192	374	236
1-1/2	8	53	38	30	9	607	266	503	257
1-1/2	9	44	28	26	7	430	179	325	162
1-1/2	10	53	34	27	8	601	249	434	467
1-1/2	11	53	36	29	9	515	214	358	377
1-1/2	12	39	24	17	5	374	135	222	190
2	1	18	12	10	9	164	77	209	354
2	2	18	12	10	6	159	76	175	282
2	3	18	10	9	5	141	61	147	323
2	4	18	11	11	7	145	74	176	486
2	5	18	13	12	9	166	83	232	1,193
2	6	18	13	12	10	164	87	235	1,337
2	7	18	13	12	11	165	84	245	1,046
2	8	18	13	12	9	163	84	236	952
2	9	18	13	12	11	165	86	243	743
2	10	18	13	11	8	161	81	221	489
2	11	18	14	11	8	164	81	218	449
2	12	16	12	11	8	150	78	197	479

Ventura Residential
Average consumption by Rate Tier 2023
all usage in CCF (100 cubic feet)

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	16,356	2,688	717	53	105,662	10,057	4,931	977
5/8	2	16,393	2,593	724	52	104,219	9,846	4,972	1,229
5/8	3	16,419	2,386	649	39	102,771	8,985	4,416	765
5/8	4	15,053	2,414	704	46	95,658	9,396	4,705	677
5/8	5	16,538	5,512	2,027	148	138,918	25,171	15,207	1,671
5/8	6	16,553	6,566	2,658	221	135,256	29,781	20,205	2,507
5/8	7	15,198	7,396	3,624	386	130,654	36,373	30,447	4,805
5/8	8	16,626	8,799	4,660	539	172,242	50,960	44,631	8,728
5/8	9	15,051	6,436	2,940	299	123,893	30,510	24,001	4,672
5/8	10	16,557	7,615	3,604	356	140,080	36,844	29,356	4,594
5/8	11	16,510	7,401	3,283	301	139,734	34,772	25,934	3,885
5/8	12	15,047	5,661	2,278	169	120,444	25,575	16,914	2,209
3/4	1	28	2	0	0	189	4	0	0
3/4	2	29	4	2	0	191	25	8	0
3/4	3	29	4	1	0	189	12	2	0
3/4	4	26	5	2	0	194	21	3	0
3/4	5	29	13	7	1	271	63	42	18
3/4	6	29	15	8	0	263	69	44	0
3/4	7	26	16	10	0	258	91	93	0
3/4	8	30	20	12	0	351	118	95	0
3/4	9	23	16	8	1	214	67	52	8
3/4	10	29	15	8	0	273	77	63	0
3/4	11	29	18	8	0	281	80	72	0
3/4	12	26	12	5	0	239	57	25	0
1	1	2,460	778	312	32	19,630	3,428	2,548	642
1	2	2,460	951	441	61	20,282	4,558	4,034	1,148
1	3	2,462	710	303	48	18,705	3,188	2,846	1,574
1	4	2,469	920	409	51	20,152	4,296	3,602	884
1	5	2,477	1,528	891	203	23,948	8,017	9,884	3,069
1	6	2,471	1,696	1,054	254	24,745	9,202	11,785	4,950
1	7	2,479	1,921	1,400	397	25,797	11,179	17,453	7,458
1	8	2,480	2,002	1,480	461	26,543	11,861	19,177	9,312
1	9	2,412	1,764	1,205	308	24,512	9,888	13,975	5,874
1	10	2,485	1,865	1,330	330	25,402	10,809	15,806	6,129
1	11	2,474	1,829	1,239	323	25,295	10,289	14,433	6,026
1	12	2,431	1,669	1,020	205	24,323	8,966	10,867	3,210
1-1/2	1	37	20	12	1	340	96	115	1
1-1/2	2	37	17	11	3	333	97	143	536
1-1/2	3	37	18	11	2	332	94	114	69
1-1/2	4	37	15	7	1	299	69	104	66
1-1/2	5	37	30	20	9	384	170	319	307
1-1/2	6	38	29	24	11	403	177	400	414

1-1/2	7	38	31	26	14	408	195	433	868
1-1/2	8	38	33	26	20	420	192	480	1,193
1-1/2	9	37	30	26	16	392	185	429	1,000
1-1/2	10	37	28	26	16	386	180	417	996
1-1/2	11	38	29	26	16	413	189	450	912
1-1/2	12	35	26	21	10	361	161	324	431
2	1	32	19	11	5	292	105	172	1,902
2	2	33	20	14	7	294	109	228	1,268
2	3	35	15	13	7	287	96	192	270
2	4	34	18	14	7	301	111	214	867
2	5	35	25	21	12	339	159	360	1,505
2	6	35	29	24	12	345	175	367	1,498
2	7	33	29	26	21	352	183	482	2,884
2	8	35	30	26	21	365	193	490	2,132
2	9	35	27	22	14	339	162	399	2,134
2	10	36	29	26	20	352	174	449	2,268
2	11	34	28	23	16	343	177	436	2,122
2	12	33	27	21	14	341	156	377	1,590
3	1	1	1	1	1	11	7	22	308
3	2	1	1	1	1	11	7	22	418
3	3	1	1	1	1	11	7	22	476
3	4	1	1	1	1	11	7	22	449
3	5	1	1	1	1	11	7	22	327
3	6	1	1	1	1	11	7	22	11
3	7	1	1	1	1	11	7	22	135
3	8	1	1	1	1	11	7	22	247
3	9	1	1	1	1	11	7	22	443
3	10	1	1	1	1	11	7	22	472
3	11	1	1	1	1	11	7	22	380

Monterey Residential

Average consumption by Rate Tier 2023

all usage in CCF (100 cubic feet)

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier5 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use	Tier5 use
5/8	1	26,210	9,879	1,944	181	0	74,319	19,782	5,005	1,943	0
5/8	2	26,875	9,062	1,698	194	0	71,731	17,247	4,431	3,073	0
5/8	3	26,825	8,050	1,253	123	0	70,031	14,160	2,989	2,291	0
5/8	4	26,924	10,285	2,069	205	0	75,302	20,329	5,121	2,534	0
5/8	5	27,071	10,443	2,293	282	0	76,067	21,025	6,142	3,131	0
5/8	6	27,262	13,068	3,697	486	0	82,217	29,624	10,781	4,211	0
5/8	7	27,324	13,699	4,277	650	0	84,433	32,415	13,378	5,847	0
5/8	8	27,270	12,423	3,459	534	0	83,823	29,224	11,480	5,220	0
5/8	9	26,296	12,940	3,860	518	0	80,319	29,872	11,441	4,054	0
5/8	10	27,142	12,912	3,655	490	0	81,715	29,282	10,734	3,690	0
5/8	11	26,913	11,745	3,016	381	0	79,096	25,556	8,547	2,921	0
5/8	12	25,007	10,896	2,621	206	0	73,232	23,120	6,686	708	0
3/4	1	132	46	5	0	0	373	84	6	0	0
3/4	2	135	33	6	0	0	346	67	12	0	0
3/4	3	133	28	6	0	0	333	57	9	0	0
3/4	4	134	42	7	0	0	367	90	7	0	0
3/4	5	136	46	15	1	0	374	110	41	8	0
3/4	6	133	67	31	5	0	407	181	97	27	0
3/4	7	135	70	27	6	0	419	183	105	16	0
3/4	8	138	64	23	2	0	476	156	55	4	0
3/4	9	102	60	25	4	0	326	163	82	14	0
3/4	10	134	61	21	3	0	406	151	64	13	0
3/4	11	133	60	18	1	0	394	136	54	0	0
3/4	12	133	58	24	3	0	392	160	64	4	0
1	1	4,271	1,940	552	111	0	12,539	4,391	1,910	1,462	0
1	2	4,524	1,734	496	107	0	12,234	3,782	1,692	2,272	0
1	3	4,522	1,655	414	74	0	12,217	3,380	1,263	1,045	0
1	4	4,510	1,909	546	109	0	12,736	4,216	1,795	1,632	0
1	5	4,572	2,430	933	268	0	14,224	6,141	3,728	3,092	0
1	6	4,590	2,949	1,376	413	0	15,358	8,230	5,721	5,118	0
1	7	4,617	3,090	1,614	530	0	15,949	9,108	6,924	6,429	0
1	8	4,612	3,013	1,500	473	0	16,482	9,093	6,704	5,397	0
1	9	4,325	2,965	1,581	503	0	14,920	8,749	6,673	5,407	0
1	10	4,539	3,057	1,516	493	0	15,528	8,757	6,522	4,897	0
1	11	4,511	2,858	1,365	382	0	15,164	8,030	5,497	4,376	0
1	12	3,915	2,391	954	176	0	12,871	6,175	3,355	870	0
1-1/2	1	267	151	64	18	0	1,043	511	231	206	0
1-1/2	2	302	154	54	18	0	1,096	502	235	371	0
1-1/2	3	299	141	51	20	0	1,077	421	249	371	0
1-1/2	4	295	155	60	22	0	1,103	519	290	805	0
1-1/2	5	302	209	131	57	0	1,231	768	638	964	0
1-1/2	6	302	230	167	82	0	1,288	877	880	2,294	0
1-1/2	7	303	242	187	104	0	1,336	971	1,075	2,435	0
1-1/2	8	302	243	174	98	0	1,441	1,015	1,052	2,001	0
1-1/2	9	281	234	178	107	0	1,218	914	997	2,548	0

1-1/2	10	300	244	176	108	0	1,315	942	1,041	2,467	0
1-1/2	11	298	242	172	102	0	1,304	991	1,005	2,214	0
1-1/2	12	225	172	114	40	0	801	557	507	559	0
2	1	63	39	27	15	0	1,096	121	150	222	0
2	2	79	42	30	12	0	1,062	138	148	225	0
2	3	78	44	27	14	0	1,067	132	127	210	0
2	4	76	44	29	14	0	1,204	135	145	2,718	0
2	5	77	56	44	21	0	1,149	198	236	689	0
2	6	78	59	50	38	0	1,256	223	308	825	0
2	7	79	64	55	36	0	1,640	247	324	1,229	0
2	8	78	66	57	39	0	3,002	628	355	1,017	0
2	9	71	65	60	43	0	449	250	371	992	0
2	10	78	65	56	43	0	1,750	260	360	994	0
2	11	75	61	51	39	0	1,650	223	328	1,482	0
2	12	47	36	21	5	0	1,517	114	98	45	0

Sacramento Residential

Average consumption by Rate Tier 2023

all usage in CCF (100 cubic feet)

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	50,002	9,007	1,455	0	300,414	41,847	17,957	0
5/8	2	49,973	8,578	1,324	0	296,378	38,655	16,128	0
5/8	3	50,052	7,060	1,028	0	280,975	31,250	12,737	0
5/8	4	50,159	9,439	1,336	0	305,000	41,805	15,346	0
5/8	5	50,427	16,350	3,034	0	355,381	82,526	28,276	0
5/8	6	50,592	25,038	7,284	0	399,105	153,395	69,013	0
5/8	7	50,732	28,823	10,531	0	414,833	191,931	108,104	0
5/8	8	50,775	29,548	11,744	0	417,493	202,206	129,722	0
5/8	9	50,871	27,228	9,392	0	407,699	174,845	102,067	0
5/8	10	50,850	21,572	5,338	0	383,170	121,927	53,565	0
5/8	11	50,692	15,673	3,074	0	350,274	79,716	32,829	0
5/8	12	50,020	11,221	1,893	0	316,407	52,807	19,377	0
3/4	1	128	39	11	0	900	259	285	0
3/4	2	127	39	10	0	861	218	156	0
3/4	3	126	38	5	0	888	192	11	0
3/4	4	129	37	7	0	900	213	112	0
3/4	5	126	91	45	0	1,143	674	990	0
3/4	6	129	113	82	0	1,222	986	2,283	0
3/4	7	127	111	89	0	1,218	1,027	3,143	0
3/4	8	128	116	96	0	1,256	1,070	3,190	0
3/4	9	129	117	94	0	1,226	1,032	3,472	0
3/4	10	130	110	81	0	1,236	954	2,117	0
3/4	11	130	96	57	0	1,173	784	1,010	0
3/4	12	129	65	25	0	1,038	424	353	0
1	1	2,162	341	65	0	11,975	1,568	865	0
1	2	2,238	406	64	0	12,723	1,764	866	0
1	3	2,282	296	47	0	11,829	1,245	504	0
1	4	2,305	391	75	0	12,935	1,747	957	0
1	5	2,390	844	197	0	16,584	4,501	2,746	0
1	6	2,408	1,055	410	0	18,026	6,652	7,709	0
1	7	2,475	1,297	566	0	19,661	8,544	12,180	0
1	8	2,475	1,271	565	0	19,600	8,484	12,674	0
1	9	2,529	1,269	528	0	20,067	8,307	10,535	0
1	10	2,569	975	347	0	18,586	5,808	6,317	0
1	11	2,602	771	212	0	17,370	4,089	2,917	0
1	12	2,614	514	99	0	15,466	2,427	1,684	0
1-1/2	1	21	8	4	0	137	53	75	0
1-1/2	2	20	4	1	0	122	19	19	0
1-1/2	3	23	5	1	0	123	26	19	0
1-1/2	4	22	8	4	0	155	53	128	0
1-1/2	5	25	15	11	0	199	124	325	0
1-1/2	6	25	17	13	0	202	154	838	0

1-1/2	7	25	18	14	0	209	158	949	0
1-1/2	8	24	14	12	0	189	136	852	0
1-1/2	9	26	17	15	0	206	152	1,127	0
1-1/2	10	26	16	13	0	200	136	938	0
1-1/2	11	25	11	8	0	168	94	334	0
1-1/2	12	26	9	4	0	157	54	165	0
2	1	4	0	0	0	20	0	0	0
2	2	4	1	0	0	26	1	0	0
2	3	4	1	0	0	23	0	0	0
2	4	5	1	1	0	32	10	15	0
2	5	5	3	2	0	46	24	102	0
2	6	5	3	3	0	49	30	170	0
2	7	5	5	3	0	50	36	466	0
2	8	5	5	3	0	50	39	480	0
2	9	5	5	5	0	50	50	254	0
2	10	5	5	4	0	50	44	198	0
2	11	5	3	1	0	40	24	19	0
2	12	5	2	2	0	41	20	7	0

Larkfield Residential

Average consumption by Rate Tier 2023

all usage in CCF (100 cubic feet)

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	1,209	507	17	9	4,906	1,809	97	80
5/8	2	1,188	383	14	6	4,491	1,247	77	47
5/8	3	1,194	364	8	3	4,445	1,132	32	35
5/8	4	1,202	468	14	8	4,725	1,565	80	496
5/8	5	1,215	559	23	11	4,936	2,212	119	100
5/8	6	1,206	772	67	23	5,564	4,225	339	201
5/8	7	1,215	846	106	34	5,481	5,301	497	258
5/8	8	1,212	837	113	32	5,314	5,194	458	306
5/8	9	1,208	879	146	52	5,550	5,986	697	424
5/8	10	1,207	828	121	43	5,356	5,254	553	370
5/8	11	1,204	765	71	23	8,203	5,259	387	329
5/8	12	457	213	9	2	1,849	792	36	13
3/4	1	225	96	4	2	892	345	18	7
3/4	2	226	76	3	0	842	259	9	0
3/4	3	225	74	4	0	829	263	10	0
3/4	4	228	91	3	0	872	303	11	0
3/4	5	228	115	5	3	942	471	26	4
3/4	6	229	156	26	10	1,082	1,012	129	75
3/4	7	224	164	36	13	1,020	1,167	170	169
3/4	8	228	166	46	18	1,001	1,195	221	201
3/4	9	230	164	49	24	1,066	1,291	274	305
3/4	10	228	164	39	13	1,021	1,116	196	346
3/4	11	229	151	24	6	1,465	1,135	118	51
3/4	12	109	42	3	2	430	174	19	12
1	1	66	33	4	3	273	149	23	23
1	2	66	29	4	1	265	129	19	1
1	3	65	29	5	2	258	134	25	16
1	4	67	30	2	1	272	138	8	18
1	5	65	33	4	1	273	193	14	8
1	6	68	42	11	7	312	297	75	128
1	7	68	45	15	10	309	353	94	255
1	8	68	44	18	10	290	361	91	169
1	9	66	45	19	13	306	382	116	240
1	10	66	43	19	14	307	369	129	311
1	11	68	45	13	10	429	424	113	183
1	12	40	17	1	1	162	45	7	34

Attachment 2

Question e) Disconnections

- [e] Estimated monthly or bimonthly (depending on billing cycle) number of customers by district, monthly or bimonthly number of disconnection notices generated to those customers, number of customers disconnected for non-payment, and number of customers reconnected;

Customers Disconnected for Nonpayment						
Year	Month	All				
		Total	Total Residential	CAP Residential	Non-CAP Residential	Non Residential
2023	Jan	351	256	3	253	32
	Feb	258	249	0	249	9
	Mar	282	249	2	247	33
	Apr	245	223	0	223	22
	May	406	385	1	384	21
	Jun	378	343	9	334	35
	Jul	387	362	7	355	25
	Aug	571	548	198	350	23
	Sep	400	380	139	241	18
	Oct	329	310	36	274	19
	Nov	247	225	75	150	22
	Dec	382	356	109	247	26
Total		4,236	3,886	579	3,307	285

**Reporting Requirements as per CPUC
Decision D.11-05-004
Of Conservation and Low Income OII**

California American Water

INFORMATION-ONLY FILING

ATTACHMENT 2

CONSERVATION DATA REPORT

AND

ATTACHMENT 3

LOW-INCOME DATA REPORT

San Diego County District
Ventura County District
Los Angeles County District
Monterey County District
Sacramento District
Larkfield District

ATTACHMENT 3
INFORMATION-ONLY FILING
LOW-INCOME DATA REPORT

- [a] Average estimated monthly or bimonthly (depending on billing cycle) per customer or service connection low-income customer consumption in one hundred cubic feet by ratemaking district, separated by meter size;

Company Response:

Please see attached file labeled “Attachment 3 Question a) Avg Low Income Customer Consumption”

- [b] Average estimated monthly or bimonthly (depending on billing cycle) consumption per tier or block separated by ratemaking district, by meter size, and by customer class for low-income customers and the number of customers in each sub-grouping;

Company Response:

Please see attached file labeled “Attachment 3 Question b) Avg Low Income Customer Consumption by Tier”

- [c] Estimated monthly or bimonthly (depending on billing cycle) number of participating low-income customers by district, monthly or bimonthly number of disconnection notices generated to those customers, number of customers disconnected for non-payment and number of customers reconnected, for all low-income customers;

Company Response:

Please see attached file labeled “Attachment 3 Question c) Disconnections”

- [d] Average low-income customer household size and average estimated monthly or bimonthly (depending on billing cycle) consumption by ratemaking district for low-income households of 5 or more, and the number of customers in each subgrouping;

Company Response:

Please see attached file labeled “Attachment 3 Question d) Avg Low Income Customer Household Size and Consumption”

- [f] Participating low-income customer inclusion in conservation programs offered by the water utility:
 - o describe the water conservation program by ratemaking district(s),

Company Response:

Please see Conservation Annual Summary Report attached in lieu of CPUC Annual Report Schedule E-3 for a listing of Conservation Programs in each District. All residential Conservation programs offered through California American Water are available for participation to Low Income customers.

- o identify whether it is offered with a third party,

Company Response:

Currently a number of conservation programs are offered with assistance of outside vendors or third parties such as Survey Services, Direct Install Services, Public Outreach and School Education Services for example. The Company’s Water/Energy Direct Install Program that is offered exclusively to qualified low income customers is also conducted through the help of an outside vendor.

- o specify how low-income customers are targeted by or included in the program,

Company Response:

California American Water's Water/Energy Retrofit Direct Install Program is targeted specifically to CARE and LIRA low income customers. This program and similar other programs are being promoted through partnerships with energy IOUs through direct mailer postcards and bill inserts, direct phone calls to customers and door to door campaigns to California American Water customers in the areas the programs are offered. All other current conservation programs are available to all customers and are promoted through bill inserts, website, social media, conservation booths at public events, third party marketing (rebates) and other means.

- o describe outreach efforts used to reach low-income program participants (application, re-certification, separate outreach),

Company Response:

California American Water conducts one annual low income campaign mailer/bill insert to all customers in all districts in order to promote and raise awareness about its Customer Assistance Program. Recertification mailers are being sent out every two years. The low income program is also promoted on the company's website and through email campaigns. Customers also join the program through the Low Income Data Exchange initiative with participating Energy utilities.

- o how long has the program been offered, and

Company Response:

Specific low income conservation programs have been offered by California American Water to its customers based on CPUC approval.

- o what criteria are used to establish the success of the program.

Company Response:

Criteria used to establish the success of California American Water Low Income conservation programs include unit water savings per dollar spent, customer acceptance of program and customer feedback/satisfaction, customers' successive participation in other conservation programs, and others.

(END OF ATTACHMENT 3)

Attachment 3

Question a) Avg Low Income Customer Consumption

Baldwin Hills

2023

Attachment 3a

all usage in hundred cubic feet

Meter size	month	customers	avg use	
5/8		1	457	7.70
5/8		2	531	7.23
5/8		3	529	7.65
5/8		4	459	7.74
5/8		5	533	9.04
5/8		6	539	9.66
5/8		7	534	11.29
5/8		8	597	12.29
5/8		9	519	9.98
5/8		10	583	10.17
5/8		11	585	9.82
5/8		12	571	9.48
1		1	157	9.81
1		2	167	10.00
1		3	165	8.58
1		4	155	8.76
1		5	164	11.29
1		6	165	13.10
1		7	164	13.94
1		8	176	15.90
1		9	167	12.24
1		10	176	12.42
1		11	175	12.09
1		12	174	10.33

Duarte

2023

Attachment 3a

all usage in hundred cubic feet

Meter size	month	customers	avg use
5/8	1	1,638	8.61
5/8	2	1,673	8.33
5/8	3	1,674	8.11
5/8	4	1,635	8.74
5/8	5	1,672	9.97
5/8	6	1,676	10.57
5/8	7	1,668	12.55
5/8	8	1,773	13.90
5/8	9	1,729	11.88
5/8	10	1,753	11.50
5/8	11	1,736	11.11
5/8	12	1,293	10.14
1	1	86	10.28
1	2	87	9.68
1	3	87	9.36
1	4	84	9.64
1	5	84	11.94
1	6	83	12.45
1	7	81	14.70
1	8	89	16.90
1	9	87	14.26
1	10	88	14.33
1	11	88	13.70
1	12	62	12.34
1-1/2	1	8	13.75
1-1/2	2	8	9.98
1-1/2	3	8	13.03
1-1/2	4	8	12.50
1-1/2	5	8	31.73
1-1/2	6	8	42.15
1-1/2	7	8	51.09
1-1/2	8	8	86.93
1-1/2	9	8	38.27
1-1/2	10	8	28.54
1-1/2	11	8	29.41
1-1/2	12	7	30.42

San Marino

2023

Attachment 3a

all usage in hundred cubic feet

Meter size	month	customers	avg use
5/8	1	1,689	8.46
5/8	2	1,797	8.77
5/8	3	1,804	8.45
5/8	4	1,564	8.55
5/8	5	1,793	9.43
5/8	6	1,800	10.64
5/8	7	1,671	11.34
5/8	8	1,891	13.32
5/8	9	1,622	11.08
5/8	10	1,851	10.48
5/8	11	1,842	10.97
5/8	12	1,674	9.55
1	1	449	9.88
1	2	485	9.64
1	3	488	9.12
1	4	362	9.61
1	5	484	11.79
1	6	484	15.10
1	7	400	15.54
1	8	524	20.39
1	9	389	14.67
1	10	522	14.58
1	11	516	16.22
1	12	378	11.91
1-1/2	1	28	12.49
1-1/2	2	31	16.21
1-1/2	3	31	11.39
1-1/2	4	23	14.75
1-1/2	5	31	20.24
1-1/2	6	31	25.26
1-1/2	7	25	32.64
1-1/2	8	31	36.16
1-1/2	9	24	27.82

1-1/2	10	30	23.58
1-1/2	11	30	24.54
1-1/2	12	23	21.77
2	1	3	7.22
2	2	4	7.99
2	3	4	9.49
2	4	3	12.83
2	5	4	20.52
2	6	4	23.30
2	7	4	27.34
2	8	4	33.49
2	9	3	30.39
2	10	4	27.41
2	11	4	22.36
2	12	4	15.98

San Diego

2023

Attachment 3a

all usage in hundred cubic feet

Meter size	month	customers	avg use
5/8	1	3,543	6.80
5/8	2	3,521	6.81
5/8	3	3,488	6.14
5/8	4	3,457	6.81
5/8	5	3,469	7.09
5/8	6	3,448	7.68
5/8	7	3,314	8.26
5/8	8	3,328	7.95
5/8	9	3,296	7.73
5/8	10	3,322	7.29
5/8	11	3,330	7.06
5/8	12	3,288	7.02
3/4	1	6	5.65
3/4	2	6	5.81
3/4	3	6	5.11
3/4	4	6	6.35
3/4	5	6	8.98
3/4	6	6	9.69
3/4	7	6	12.03
3/4	8	6	8.24
3/4	9	5	10.57
3/4	10	6	8.57
3/4	11	6	9.21
3/4	12	5	6.18
1	1	87	7.97
1	2	89	7.64
1	3	89	7.27
1	4	84	7.70
1	5	87	8.97
1	6	88	9.50
1	7	78	9.89
1	8	84	9.53
1	9	79	8.72
1	10	86	9.07
1	11	87	8.39
1	12	79	7.81

Ventura

2023

Attachment 3a

all usage in hundred cubic feet

Meter size	month	customers	avg use
5/8	1	1,377	6.95
5/8	2	1,371	6.65
5/8	3	1,363	6.58
5/8	4	1,259	6.59
5/8	5	1,353	9.12
5/8	6	1,360	9.50
5/8	7	1,239	10.92
5/8	8	1,499	14.24
5/8	9	1,329	10.14
5/8	10	1,471	10.60
5/8	11	1,453	10.43
5/8	12	1,333	9.17
1	1	72	9.07
1	2	72	9.22
1	3	70	8.81
1	4	69	9.41
1	5	71	11.95
1	6	70	14.71
1	7	70	16.81
1	8	82	20.72
1	9	79	15.71
1	10	80	16.45
1	11	80	15.92
1	12	78	14.68

Monterey

2023

Attachment 3a

all usage in hundred cubic feet

Meter size	month	customers	avg use
5/8	1	3,117	4.41
5/8	2	3,134	4.20
5/8	3	3,129	3.84
5/8	4	3,107	4.62
5/8	5	3,085	4.11
5/8	6	3,064	4.76
5/8	7	3,034	4.95
5/8	8	3,393	4.50
5/8	9	3,341	4.72
5/8	10	3,345	4.64
5/8	11	3,312	4.30
5/8	12	3,139	4.36
3/4	1	7	4.82
3/4	2	6	3.37
3/4	3	6	4.15
3/4	4	6	4.79
3/4	5	6	4.61
3/4	6	6	5.72
3/4	7	6	5.72
3/4	8	6	5.51
3/4	9	5	5.80
3/4	10	6	5.53
3/4	11	6	4.93
3/4	12	6	5.13
1	1	152	4.66
1	2	157	4.30
1	3	155	4.52
1	4	155	5.64
1	5	150	5.55
1	6	146	6.79
1	7	145	6.51
1	8	167	7.01
1	9	153	6.32
1	10	161	6.47
1	11	159	6.10
1	12	142	5.29

1-1/2	1	4	4.08
1-1/2	2	4	4.68
1-1/2	3	4	3.51
1-1/2	4	4	5.25
1-1/2	5	4	4.08
1-1/2	6	4	6.48
1-1/2	7	3	4.23
1-1/2	8	3	5.88
1-1/2	9	2	5.48
1-1/2	10	3	4.50
1-1/2	11	3	6.24
1-1/2	12	3	6.60

Sacramento

2023

Attachment 3a

all usage in hundred cubic feet

Meter size	month	customers	avg use
5/8	1	7,750	7.80
5/8	2	7,742	7.75
5/8	3	7,721	7.01
5/8	4	7,709	7.87
5/8	5	7,714	9.75
5/8	6	7,661	12.58
5/8	7	7,637	14.45
5/8	8	8,370	15.03
5/8	9	8,345	13.56
5/8	10	8,298	11.17
5/8	11	8,240	9.49
5/8	12	8,195	8.29
3/4	1	16	10.29
3/4	2	16	10.64
3/4	3	16	9.81
3/4	4	16	9.72
3/4	5	16	17.72
3/4	6	15	31.59
3/4	7	14	37.33
3/4	8	15	37.72
3/4	9	15	36.05
3/4	10	15	32.19
3/4	11	15	27.42
3/4	12	15	21.32
1	1	142	8.74
1	2	140	8.76
1	3	141	7.53
1	4	141	8.25
1	5	141	10.71
1	6	141	13.09
1	7	139	16.31
1	8	189	14.67
1	9	190	13.38
1	10	188	10.49
1	11	190	9.66
1	12	187	7.86

Larkfield

2023

Attachment 3a

all usage in hundred cubic feet

Meter size	month	customers	avg use
5/8	1	140	5.80
5/8	2	136	4.97
5/8	3	132	4.80
5/8	4	132	5.67
5/8	5	135	5.46
5/8	6	132	7.81
5/8	7	129	9.02
5/8	8	140	8.60
5/8	9	138	9.57
5/8	10	136	8.81
5/8	11	132	10.84
5/8	12	50	5.64
3/4	1	17	6.42
3/4	2	17	5.76
3/4	3	17	5.51
3/4	4	17	6.88
3/4	5	17	6.58
3/4	6	17	11.03
3/4	7	17	10.87
3/4	8	18	10.17
3/4	9	18	10.71
3/4	10	18	7.92
3/4	11	17	12.88
3/4	12	6	11.47
1	1	2	4.00
1	2	2	5.04
1	3	2	5.47
1	4	2	6.84
1	5	2	9.48
1	6	2	13.42
1	7	2	14.43
1	8	2	11.15
1	9	2	10.38
1	10	2	9.05
1	11	2	6.84
1	12	2	5.24

Attachment 3

Question b) Avg Low Income Customer Consumption by Tier

Baldwin Hills

2023

Attachment 3b

all usage in hundred cubic feet

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	457	90	23	4	2,877	361	213	68
5/8	2	531	98	25	1	3,288	364	183	2
5/8	3	529	79	25	2	3,483	320	232	9
5/8	4	459	92	32	2	2,880	356	285	33
5/8	5	533	125	45	8	3,675	509	430	202
5/8	6	539	156	64	4	3,954	669	497	86
5/8	7	534	204	78	10	4,320	886	657	167
5/8	8	597	228	90	7	5,336	1,100	776	127
5/8	9	519	163	69	5	3,893	707	462	118
5/8	10	583	190	83	5	4,385	849	604	94
5/8	11	585	180	73	5	4,381	805	475	84
5/8	12	571	160	56	4	4,170	705	433	106
1	1	157	37	14	3	1,130	165	152	94
1	2	167	42	13	4	1,212	185	145	127
1	3	165	30	11	1	1,185	134	91	4
1	4	155	35	9	2	1,110	141	93	13
1	5	164	59	26	5	1,347	260	212	32
1	6	165	74	32	5	1,394	342	348	77
1	7	164	83	40	4	1,472	389	367	60
1	8	176	98	48	9	1,665	497	540	96
1	9	167	68	32	2	1,424	340	273	7
1	10	176	79	36	3	1,477	360	274	75
1	11	175	74	29	3	1,482	331	265	38
1	12	174	58	24	0	1,399	270	129	

Duarte

2023

Attachment 3b

all usage in hundred cubic feet

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	1,638	380	106	10	11,656	1,462	745	190
5/8	2	1,673	367	97	6	11,800	1,384	626	119
5/8	3	1,673	313	96	5	11,550	1,266	561	168
5/8	4	1,635	367	98	9	11,888	1,425	679	297
5/8	5	1,672	519	164	14	13,252	2,091	1,090	234
5/8	6	1,676	592	184	14	13,694	2,432	1,297	290
5/8	7	1,668	779	323	21	14,857	3,632	2,163	278
5/8	8	1,773	931	389	31	16,547	4,409	3,105	586
5/8	9	1,729	732	281	24	14,906	3,221	1,950	465
5/8	10	1,753	715	250	22	14,852	3,102	1,760	440
5/8	11	1,736	663	231	18	14,551	2,813	1,556	363
5/8	12	1,293	433	145	4	10,339	1,839	820	111
1	1	86	28	9	1	692	113	74	4
1	2	87	27	9	0	678	105	59	0
1	3	87	24	9	0	634	103	78	0
1	4	84	24	7	0	646	96	67	0
1	5	84	33	15	1	671	153	149	30
1	6	83	33	15	2	679	150	154	49
1	7	81	38	22	3	719	191	217	64
1	8	89	56	29	7	851	268	301	84
1	9	87	45	22	3	791	213	196	40
1	10	88	42	20	2	796	200	220	45
1	11	88	39	15	3	777	169	210	50
1	12	62	24	10	1	499	102	121	43
1-1/2	1	8	4	3	0	73	22	14	0
1-1/2	2	8	2	1	0	61	11	7	0
1-1/2	3	8	3	2	0	76	14	14	0
1-1/2	4	8	3	2	0	67	19	14	0
1-1/2	5	8	5	4	1	76	30	49	99
1-1/2	6	8	6	5	2	82	35	78	142
1-1/2	7	8	6	5	3	81	35	71	222
1-1/2	8	8	7	5	4	85	41	106	464
1-1/2	9	8	6	4	3	79	36	73	118
1-1/2	10	8	5	4	3	80	29	68	51
1-1/2	11	8	5	4	2	81	29	56	69
1-1/2	12	7	6	5	2	75	37	75	26

San Marino

2023

Attachment 3b

all usage in hundred cubic feet

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	1,689	385	96	5	12,078	1,447	616	141
5/8	2	1,796	424	108	9	13,006	1,580	847	306
5/8	3	1,804	337	94	8	13,024	1,309	628	280
5/8	4	1,564	370	98	5	11,262	1,418	602	85
5/8	5	1,793	502	152	13	13,793	2,002	994	125
5/8	6	1,800	582	174	11	15,397	2,430	1,143	186
5/8	7	1,671	660	217	14	14,437	2,761	1,473	270
5/8	8	1,891	806	306	19	18,562	3,873	2,365	383
5/8	9	1,622	615	215	13	13,654	2,591	1,436	288
5/8	10	1,851	640	203	13	15,129	2,637	1,329	298
5/8	11	1,842	621	185	14	15,929	2,592	1,279	401
5/8	12	1,674	491	137	7	13,040	1,912	753	286
1	1	449	134	47	3	3,511	569	321	37
1	2	485	150	48	5	3,730	608	308	31
1	3	488	117	31	1	3,728	481	241	2
1	4	362	107	34	2	2,790	425	258	7
1	5	484	195	89	7	4,112	911	625	56
1	6	484	209	109	10	4,943	1,203	961	203
1	7	400	217	116	18	3,747	1,132	1,099	237
1	8	524	311	173	29	6,126	1,932	2,045	583
1	9	389	200	97	18	3,559	955	952	240
1	10	522	259	135	19	4,768	1,299	1,230	316
1	11	516	254	132	17	5,410	1,463	1,299	200
1	12	378	152	63	5	3,260	680	455	109
1-1/2	1	28	14	5	0	240	66	44	0
1-1/2	2	31	17	8	2	280	82	93	48
1-1/2	3	31	13	5	0	262	56	36	0
1-1/2	4	23	12	7	1	210	67	46	16
1-1/2	5	31	22	12	2	300	111	123	94
1-1/2	6	31	22	17	3	347	149	197	91
1-1/2	7	25	23	20	6	277	142	265	131
1-1/2	8	31	27	24	7	408	209	359	145
1-1/2	9	24	18	17	4	253	114	202	98
1-1/2	10	30	24	20	2	316	144	234	14
1-1/2	11	30	23	17	3	344	147	224	21
1-1/2	12	23	18	16	1	239	111	145	5
2	1	3	0	0	0	22	0	0	0
2	2	4	0	0	0	32	0	0	0
2	3	4	1	0	0	38	0	0	0
2	4	3	2	1	0	28	9	1	0
2	5	4	2	2	1	33	13	34	1

2	6	4	3	3	1	40	20	31	2
2	7	4	3	3	2	38	20	44	7
2	8	4	4	3	1	53	22	59	1
2	9	3	2	2	1	34	13	43	1
2	10	4	3	3	0	43	20	47	0
2	11	4	3	2	0	41	17	32	0
2	12	4	2	1	0	38	7	19	0

San Diego

2023

Attachment 3b

all usage in hundred cubic feet

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	3,543	426	78	10	21,847	1,373	540	330
5/8	2	3,521	450	80	7	21,872	1,450	545	113
5/8	3	3,488	304	46	5	20,121	862	393	38
5/8	4	3,457	430	66	8	21,738	1,282	453	68
5/8	5	3,469	465	84	6	22,515	1,520	526	51
5/8	6	3,448	598	112	8	23,700	1,916	712	146
5/8	7	3,314	712	150	8	23,939	2,498	835	104
5/8	8	3,328	623	120	9	23,463	2,112	720	173
5/8	9	3,296	579	116	3	22,699	1,987	722	56
5/8	10	3,322	487	90	7	21,908	1,640	566	108
5/8	11	3,330	423	90	6	21,304	1,449	580	167
5/8	12	3,288	430	87	6	20,943	1,446	509	171
3/4	1	6	1	0	0	32	2	0	0
3/4	2	6	0	0	0	35	0	0	0
3/4	3	6	0	0	0	31	0	0	0
3/4	4	6	1	0	0	36	2	0	0
3/4	5	6	2	1	0	44	7	3	0
3/4	6	6	2	1	0	44	8	6	0
3/4	7	6	2	1	0	48	7	17	0
3/4	8	6	2	0	0	43	6	0	0
3/4	9	5	2	1	0	40	7	6	0
3/4	10	6	1	1	0	40	7	5	0
3/4	11	6	1	1	0	45	7	4	0
1	12	5	0	0	0	31	0	0	0
1	1	87	15	8	0	549	72	73	0
1	2	89	13	6	0	551	63	66	0
1	3	89	12	8	1	514	65	68	0
1	4	84	14	6	1	534	56	55	2
1	5	87	15	6	1	624	68	76	13
1	6	88	21	4	2	627	78	80	51
1	7	78	20	8	1	558	90	85	40
1	8	84	20	8	1	645	92	63	1
1	9	79	19	7	1	569	85	31	4
1	10	86	21	7	0	641	89	49	0
1	11	87	13	7	3	565	66	72	28
1	12	79	14	4	1	509	48	53	7

Ventura

2023

Attachment 3b

all usage in hundred cubic feet

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	1,377	223	53	4	8,341	830	354	43
5/8	2	1,371	192	40	1	8,153	687	270	5
5/8	3	1,363	184	43	0	8,016	709	248	0
5/8	4	1,259	176	43	1	7,425	667	191	9
5/8	5	1,353	342	104	5	10,103	1,458	730	43
5/8	6	1,360	433	147	7	10,009	1,850	954	87
5/8	7	1,239	484	203	17	9,621	2,228	1,463	205
5/8	8	1,499	664	314	24	14,393	3,731	2,838	358
5/8	9	1,329	458	180	10	9,969	2,036	1,353	113
5/8	10	1,471	547	202	15	11,186	2,402	1,622	387
5/8	11	1,453	548	203	11	11,309	2,377	1,344	127
5/8	12	1,333	388	137	7	9,567	1,645	903	113
1	1	72	15	7	0	535	73	45	0
1	2	72	18	6	1	539	73	49	3
1	3	70	15	5	1	500	55	47	14
1	4	69	19	6	1	527	59	48	15
1	5	71	32	11	2	617	141	80	11
1	6	70	40	18	1	662	195	164	8
1	7	70	44	27	4	683	234	225	35
1	8	82	57	33	8	847	314	413	125
1	9	79	42	28	4	729	223	266	23
1	10	80	46	25	2	748	240	290	37
1	11	80	45	28	3	731	229	294	20
1	12	78	42	20	2	724	197	202	22

Monterey
2023

Attachment 3b

all usage in hundred cubic feet

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier5 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use	Tier5 use
5/8	1	3,116	1,361	343	21	0	9,528	3,148	848	198	0
5/8	2	3,134	1,347	321	31	0	9,104	2,871	802	374	0
5/8	3	3,129	1,174	228	14	0	8,800	2,342	530	322	0
5/8	4	3,107	1,454	400	37	0	9,384	3,279	980	709	0
5/8	5	3,083	1,315	290	23	0	9,061	2,738	676	149	0
5/8	6	3,064	1,558	454	36	0	9,493	3,581	1,171	317	0
5/8	7	3,034	1,614	498	50	0	9,576	3,804	1,373	266	0
5/8	8	3,393	1,591	397	34	0	10,359	3,559	1,075	263	0
5/8	9	3,339	1,683	496	39	0	10,350	3,908	1,287	198	0
5/8	10	3,345	1,679	474	33	0	10,287	3,817	1,182	219	0
5/8	11	3,312	1,535	382	23	0	9,912	3,362	865	104	0
5/8	12	3,139	1,479	383	16	0	9,490	3,283	849	59	0
3/4	1	7	3	1	0	0	21	10	3	0	0
3/4	2	6	1	0	0	0	17	3	0	0	0
3/4	3	6	2	1	0	0	17	7	1	0	0
3/4	4	6	3	1	0	0	19	10	0	0	0
3/4	5	6	3	1	0	0	18	8	2	0	0
3/4	6	6	3	2	0	0	19	11	4	0	0
3/4	7	6	3	2	0	0	20	10	3	0	0
3/4	8	6	3	1	0	0	23	7	3	0	0
3/4	9	5	3	1	0	0	16	9	4	0	0
3/4	10	6	3	1	0	0	21	10	3	0	0
3/4	11	6	2	2	0	0	19	8	3	0	0
3/4	12	6	2	2	0	0	18	8	5	0	0
1	1	152	80	16	0	0	482	179	47	0	0
1	2	157	74	18	0	0	476	150	49	0	0
1	3	155	75	15	1	0	477	146	36	42	0
1	4	155	90	24	5	0	507	207	75	85	0
1	5	150	90	25	4	0	499	209	80	46	0
1	6	146	100	38	4	0	510	262	109	110	0
1	7	145	104	39	7	0	521	271	129	23	0
1	8	167	111	44	10	0	618	311	188	54	0
1	9	153	103	49	6	0	526	273	143	25	0
1	10	161	108	41	11	0	552	288	158	44	0
1	11	159	102	38	6	0	541	255	132	43	0
1	12	142	85	24	2	0	474	189	84	4	0
1-1/2	1	4	1	0	0	0	13	3	0	0	0
1-1/2	2	4	3	0	0	0	13	5	0	0	0
1-1/2	3	4	2	0	0	0	11	3	0	0	0
1-1/2	4	4	1	1	0	0	12	4	5	0	0
1-1/2	5	4	3	0	0	0	13	3	0	0	0
1-1/2	6	4	4	1	0	0	15	8	2	0	0
1-1/2	7	3	2	0	0	0	11	2	0	0	0
1-1/2	8	3	3	0	0	0	14	4	0	0	0
1-1/2	9	2	2	0	0	0	8	3	0	0	0
1-1/2	10	3	3	0	0	0	12	2	0	0	0
1-1/2	11	3	3	1	0	0	12	6	0	0	0
1-1/2	12	3	3	1	0	0	12	6	2	0	0

Sacramento

2023

Attachment 3b

all usage in hundred cubic feet

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	7,750	1,753	274	0	49,832	8,005	2,579	0
5/8	2	7,742	1,641	249	0	49,045	7,424	3,400	0
5/8	3	7,720	1,328	176	0	46,460	5,827	1,811	0
5/8	4	7,709	1,804	230	0	50,020	8,000	2,527	0
5/8	5	7,714	2,779	485	0	56,731	14,201	4,070	0
5/8	6	7,661	4,017	1,153	0	62,201	24,568	9,572	0
5/8	7	7,637	4,544	1,630	0	64,042	30,494	14,713	0
5/8	8	8,369	5,183	1,977	0	71,059	35,301	19,389	0
5/8	9	8,345	4,680	1,516	0	68,880	29,687	14,587	0
5/8	10	8,298	3,713	797	0	64,593	20,259	7,369	0
5/8	11	8,240	2,758	468	0	59,411	13,498	4,910	0
5/8	12	8,195	2,131	327	0	54,840	9,895	3,199	0
3/4	1	16	5	3	0	111	41	13	0
3/4	2	16	7	2	0	122	35	13	0
3/4	3	16	6	1	0	118	38	1	0
3/4	4	16	6	2	0	120	33	2	0
3/4	5	16	12	3	0	144	77	63	0
3/4	6	15	13	9	0	147	111	216	0
3/4	7	14	12	9	0	136	109	278	0
3/4	8	15	13	12	0	148	123	295	0
3/4	9	15	13	10	0	145	108	288	0
3/4	10	15	12	7	0	145	96	241	0
3/4	11	15	13	7	0	144	101	166	0
3/4	12	15	8	6	0	127	71	122	0
1	1	142	38	7	0	955	177	108.8663	0
1	2	140	40	5	0	986	201	40.26738	0
1	3	141	30	3	0	913	125	25.02674	0
1	4	141	40	5	0	978	172	12.97861	0
1	5	141	64	12	0	1,126	300	83.4492	0
1	6	141	75	25	0	1,146	463	236.6257	0
1	7	139	84	33	0	1,167	549	551.246	0
1	8	189	103	36	0	1,567	663	543.6952	0
1	9	190	98	31	0	1,579	601	361.6417	0
1	10	188	77	12	0	1,455	367	149.7059	0
1	11	190	60	18	0	1,392	283	160.9118	0
1	12	187	40	4	0	1,259	167	43.06952	0

Larkfield

2023

Attachment 3b

all usage in hundred cubic feet

Meter size	Month	Tier1 custs	Tier2 custs	Tier3 custs	Tier4 custs	Tier1 use	Tier2 use	Tier3 use	Tier4 use
5/8	1	140	54	6	2	536	240	36	1
5/8	2	136	41	3	1	497	157	18	5
5/8	3	132	43	3	0	478	148	7	0
5/8	4	132	55	3	2	507	204	22	16
5/8	5	135	54	3	1	517	208	10	3
5/8	6	132	78	3	2	591	406	20	12
5/8	7	129	85	10	1	578	540	45	0
5/8	8	140	91	9	2	602	547	40	16
5/8	9	138	100	14	4	632	611	54	24
5/8	10	136	90	9	6	596	531	54	18
5/8	11	132	78	7	0	856	536	39	0
5/8	12	50	25	1	0	206	76	1	0
3/4	1	17	10	1	0	70	39	0	0
3/4	2	17	7	0	0	66	32	0	0
3/4	3	17	8	0	0	68	26	0	0
3/4	4	17	10	0	0	70	47	0	0
3/4	5	17	11	0	0	71	40	0	0
3/4	6	17	13	5	0	75	91	21	0
3/4	7	17	13	4	0	75	101	9	0
3/4	8	18	13	4	0	76	92	14	0
3/4	9	18	14	3	1	83	95	12	3
3/4	10	18	14	1	0	80	63	0	0
3/4	11	17	13	1	0	125	92	2	0
3/4	12	6	5	1	1	28	31	7	2
1	1	2	0	0	0	8	0	0	0
1	2	2	1	0	0	10	0	0	0
1	3	2	1	0	0	10	1	0	0
1	4	2	1	0	0	10	4	0	0
1	5	2	2	0	0	10	9	0	0
1	6	2	2	0	0	11	16	0	0
1	7	2	2	0	0	11	18	0	0
1	8	2	2	0	0	9	13	0	0
1	9	2	2	0	0	10	11	0	0
1	10	2	2	0	0	10	8	0	0
1	11	2	2	0	0	10	4	0	0
1	12	2	1	0	0	10	0	0	0
		2	1	0	0	10	1	0	0

Attachment 3

Question c) Disconnections

- [c] Estimated monthly or bimonthly (depending on billing cycle) number of participating low-income customers by district, monthly or bimonthly number of disconnection notices generated to those customers, number of customers disconnected for non-payment and number of customers reconnected, for all low-income customers;

Year	Month	Total CAP Enrollment
2023	Dec	23,505
2023	Nov	23,613
2023	Oct	23,721
2023	Sept	23,858
2023	Aug	24,066
2023	Jul	22,694
2023	Jun	22,737
2023	May	22,896
2023	Apr	22,698
2023	Mar	22,792
2023	Feb	22,824
2023	Jan	22,948

Customers Disconnected for Nonpayment						
Year	Month	All				
		Total	Total Residential	CAP Residential	Non-CAP Residential	Non Residential
2023	Jan	351	256	3	253	32
	Feb	258	249	0	249	9
	Mar	282	249	2	247	33
	Apr	245	223	0	223	22
	May	406	385	1	384	21
	Jun	378	343	9	334	35
	Jul	387	362	7	355	25
	Aug	571	548	198	350	23
	Sep	400	380	139	241	18
	Oct	329	310	36	274	19
	Nov	247	225	75	150	22
	Dec	382	356	109	247	26
Total		4,236	3,886	579	3,307	285

Attachment 3

Question d) Avg Low Income Customer Household Size and Consumption

Baldwin Hills

2023

Attachment 3d

all usage in hundred cubic feet

mon	CARE Median Use Ccf	CARE Avg total Bill at Median	NonCARE Avg total Bill at Median
1	6.02	\$51.56	\$64.44
2	6.00	\$52.95	\$66.19
3	5.62	\$56.39	\$70.48
4	6.00	\$53.76	\$67.20
5	7.00	\$60.26	\$75.33
6	8.00	\$64.43	\$80.54
7	10.00	\$71.89	\$89.87
8	9.89	\$73.40	\$91.75
9	8.96	\$75.25	\$94.06
10	8.42	\$71.15	\$88.93
11	8.29	\$75.87	\$94.84
12	8.00	\$65.72	\$82.15

Duarte

2023

Attachment 3d

all usage in hundred cubic feet

mon	CARE	CARE Avg	NonCARE
	Median	total Bill	Avg total Bill at
	Use Ccf	at Median	Median
1	7.00	\$48.41	\$60.26
2	7.00	\$49.40	\$62.20
3	6.55	\$47.81	\$62.63
4	7.09	\$50.26	\$66.96
5	8.41	\$56.30	\$81.75
6	9.00	\$69.78	\$75.19
7	11.00	\$69.58	\$85.47
8	12.00	\$79.36	\$94.26
9	10.00	\$64.26	\$78.50
10	10.00	\$76.98	\$84.26
11	9.63	\$75.32	\$87.20
12	8.89	\$65.59	\$82.14

San Marino

2023

Attachment 3d

all usage in hundred cubic feet

mon	CARE	CARE Avg	NonCARE
	Median	total Bill	Avg total Bill at
	Use Ccf	at Median	Median
1	7.35	\$51.12	\$84.32
2	7.49	\$60.43	\$92.13
3	6.82	\$52.89	\$80.34
4	7.35	\$53.65	\$80.23
5	8.29	\$62.37	\$85.38
6	9.00	\$61.63	\$87.82
7	10.29	\$72.04	\$93.14
8	10.83	\$69.71	\$99.56
9	10.00	\$72.55	\$89.98
10	9.49	\$69.69	\$95.11
11	9.36	\$64.74	\$94.98
12	8.69	\$64.61	\$91.37

San Diego

2023

Attachment 3d

all usage in hundred cubic feet

mon	CARE Median Use Ccf	CARE Avg total Bill at Median	NonCARE Avg total Bill at Median
1	6.00	\$55.06	\$72.77
2	6.00	\$57.96	\$73.53
3	5.21	\$51.92	\$66.49
4	6.00	\$58.69	\$74.05
5	6.00	\$58.37	\$73.86
6	7.00	\$68.74	\$81.79
7	7.00	\$67.93	\$83.96
8	7.00	\$71.10	\$81.21
9	6.95	\$72.75	\$84.04
10	6.02	\$76.01	\$75.23
11	6.00	\$81.93	\$76.73
12	6.00	\$77.47	\$75.59

Ventura

2023

Attachment 3d

all usage in hundred cubic feet

mon	CARE	CARE Avg	NonCARE
	Median	total Bill	Avg total Bill at
	Use Ccf	at Median	Median
1	5.94	\$49.83	\$63.82
2	5.48	\$46.98	\$61.53
3	5.35	\$46.01	\$61.89
4	5.21	\$46.25	\$58.56
5	7.00	\$55.55	\$72.71
6	7.89	\$66.81	\$78.96
7	9.00	\$69.65	\$87.80
8	10.00	\$73.35	\$100.46
9	8.02	\$64.44	\$80.55
10	8.42	\$68.21	\$85.26
11	8.96	\$71.67	\$87.66
12	7.62	\$61.92	\$78.72

Monterey

2023

Attachment 3d

all usage in hundred cubic feet

mon	CARE Median Use Ccf	CARE Avg total Bill at Median	NonCARE Avg total Bill at Median
1	3.70	\$92.03	\$131.47
2	3.48	\$86.64	\$121.93
3	3.21	\$84.14	\$120.29
4	3.74	\$96.94	\$131.91
5	3.50	\$98.07	\$119.36
6	4.10	\$96.72	\$129.99
7	4.28	\$104.52	\$136.12
8	3.74	\$107.70	\$134.63
9	4.01	\$105.65	\$132.06
10	4.01	\$106.91	\$133.64
11	3.74	\$106.95	\$133.68
12	3.80	\$106.71	\$133.39

Sacramento

2023

Attachment 3d

all usage in hundred cubic feet

mon	CARE Median Use Ccf	CARE Avg total Bill at Median	NonCARE Avg total Bill at Median
1	6.42	\$40.73	\$58.00
2	6.01	\$41.74	\$53.64
3	6.00	\$39.77	\$53.50
4	7.00	\$46.93	\$60.93
5	8.00	\$54.20	\$67.03
6	11.00	\$62.98	\$78.73
7	12.03	\$66.30	\$82.87
8	13.00	\$69.56	\$86.95
9	11.30	\$67.58	\$84.48
10	9.36	\$58.64	\$73.30
11	8.00	\$49.72	\$62.15
12	7.00	\$45.57	\$56.97

Larkfield

2023

Attachment 3d

all usage in hundred cubic feet

mon	CARE	CARE Avg	NonCARE
	Median	total Bill	Avg total
	Use Ccf	at Median	Bill at Median
1	4.08	\$44.26	\$57.45
2	4.00	\$49.39	\$57.65
3	4.00	\$45.00	\$58.60
4	4.61	\$73.30	\$89.86
5	4.34	\$68.95	\$86.19
6	6.62	\$76.03	\$95.04
7	8.00	\$72.69	\$94.54
8	7.00	\$66.34	\$84.12
9	8.00	\$71.36	\$93.43
10	7.49	\$79.84	\$99.79
11	6.00	\$70.60	\$88.24
12	5.21	\$63.65	\$92.63