

**SCHEDULE E-3**  
**DESCRIPTION OF WATER CONSERVATION PROGRAMS**

**San Gabriel Valley Water Company (“San Gabriel” or the “Company”) hereby provides responses to Schedule E-3 of the Annual Report, Description of Water Conservation Programs in conformance with Commission Decision No. 11-05-004.**

*1. Provide a brief description of each water conservation program offered by the water company, by district. This description shall include but not limited to the type of program offered (such as provision of low-flow plumbing fixtures, leak detection, leak repair, written water conservation tips, or other similar programs to its customer, whether offered with a third party, whether direct install or rebate, and length of time the program was offered.*

Los Angeles County Division

- 1) Recycled Water – In 2024, the Company partnered with Upper San Gabriel Valley Municipal Water District (“Upper District”) and Central Basin Municipal Water District (“Central Basin”) to deliver 1,886.29-acre feet (approximately 6.41% of the Company’s total supply) of recycled water to various customers for non-potable landscape irrigation in place of limited drinking water supplies.
- 2) Low-Flow Plumbing Fixture Rebates – The Company offers its residential customers a rebate on high-efficiency clothes washers, landscape rotating nozzles, and weather-based irrigation controllers. The Company offers its commercial, industrial, and institutional (“CII”) customers a rebate on large rotary nozzles, high-efficiency toilets (“HET”), zero water urinals, pH-cooling tower conductivity controllers, dry vacuum pumps, connectionless food steamers, and ice-making machines.
- 3) Large Landscape Irrigation Efficiency – The Company facilitates the installation of wireless irrigation management systems to assist large landscape customers with monitoring water usage and reducing their irrigation demands.
- 4) CII Water Use Audit – The Company offers its CII customers a water audit to identify inefficient indoor water fixtures and outdoor irrigation systems that need to be retrofitted or replaced. Each customer receives a CII Audit Report that describes the needed improvements and resulting estimated water savings.
- 5) CII Retrofit – The Company provides financial assistance for CII customers to help offset the cost of implementing the improvements recommended in the CII Audit Reports.
- 6) HET Distribution – The Company hired contractors to deliver HET to residential customers. Each residential customer is eligible to receive a maximum of two HETs

per household and have them installed within one month. After a month, participants of the program are subject to a random inspection.

- 7) Conservation Outdoor Drip Kits – Drip irrigation kit connects to an outside faucet or a garden hose and covers up to 150 square feet. The Kit includes:  $\frac{3}{4}$  inch backflow emitters with the same flow rate, a  $\frac{3}{4}$  inch backflow preventer,  $\frac{3}{4}$  inch 25 PSI pressure regulator,  $\frac{3}{4}$  inch swivel adapter, 50 feet of premium  $\frac{1}{2}$  inch drip tubing, 50 feet of  $\frac{1}{4}$  inch micro tubing, PC drip emitters with twenty 1-Gallons Per Hour (“GPH”), two 0.5-GPH, two 2-GPH and two 4-GPH PC drip emitters, and all the necessary parts needed to complete the installation.
- 8) Single-Family Residential Audits – The Company offers free water conservation surveys to assist residential customers who are interested in reducing their indoor and outdoor water usage.
- 9) School Conservation Education – The Company contracted with Eco Voices to provide educational presentations in schools within its Los Angeles County division service area. Eco Voices provides all required instructional assistance, educational materials, and classroom presentations. A total of 14 presentations were completed during the 2024 school year.
- 10) Education/Public Outreach – The Company participated in numerous local public events by providing water conservation materials and helping customers become more water efficient. These events include, but are not limited to, the following:

| <u>Date</u>                | <u>Name of Event</u>                        |
|----------------------------|---|
| March 16,17 to April 7, 13 | Mini Solar Boat Challenge                   |
| April 13th                 | Sanitation Districts’ Earth Day             |
| June 21st                  | City of Baldwin Park Wellness & Nature Walk |
| August 1st                 | City of South El Monte National Night Out   |

#### Fontana Water Company Division

- 1) HET Direct Installation for Customer Assistance Program for Water Customers – The Company works with EcoTech Services Inc. to provide and install a maximum of two HETs per eligible Customer Assistance Program water customers.
- 2) CII Water Use Audit – The Company offers its CII customers a water audit to identify inefficient indoor water fixtures and outdoor irrigation systems that need to be retrofitted or replaced. Each customer receives a report that describes the recommended improvements and resulting estimated water savings.
- 3) Conservation Outdoor Drip Kits – Drip irrigation kit connects to an outside faucet or a garden hose and covers up to 150 square feet. The Kit includes:  $\frac{3}{4}$  inch backflow emitters with the same flow rate, a  $\frac{3}{4}$  inch backflow preventer,  $\frac{3}{4}$  inch 25 PSI pressure regulator,  $\frac{3}{4}$  inch swivel adapter, 50 feet of premium  $\frac{1}{2}$  inch drip

tubing, 50 feet of ¼ inch micro tubing, PC drip emitters with twenty 1-Gallons Per Hour (“GPH”), two 0.5-GPH, two 2-GPH and two 4-GPH PC drip emitters, and all the necessary parts needed to complete the installation.

- 4) Single-Family Residential Audits – The Company offers free water conservation surveys to assist residential customers who are interested in reducing their indoor and outdoor water usage.
- 5) Weather Based Irrigation Controller (WBIC) and High Efficiency Nozzle Residential Retrofit and Installation Pilot Program – The Company hired EcoTech Services, Inc. to evaluate the customer’s existing irrigation system and to install the WBIC’s and nozzles. Upon completion of the retrofit and installation, EcoTech confirms that the irrigation system is working properly and trains the customer on their new WBIC, including how to make adjustments and program it.
- 6) SoCal Gas – Low Income Residential High Efficiency Clothes Washer Rebate Program with Southern California Gas Company. The Gas Company determines customer eligibility based on income level and then installs a new high efficiency clothes washer.
- 7) Colton Joint Unified School District Turf Replacement Program – The Company is providing financial assistance to support the replacement of turf around a heavily trafficked playground at Mary B. Lewis Elementary School. The project involves installing synthetic grass to promote long term water conservation.
- 8) Education/Public Outreach – The Company participated in numerous local public events by providing water conservation materials and helping customers become more water efficient. These events include, but are not limited to, the following:

| <u>Date</u>         | <u>Name of Event</u>                         |
|---------------------|--|
| April 13th          | Fontana Walks! event                         |
| May 30, 31 & June 1 | Fontana Days’ Festival                       |
| July 22nd           | Drip Kit Giveaway and Irrigation Month event |
| August 6th          | City of Fontana National Night Out           |
| October 5th         | CWBWCD Pumpkin & Garden Festival             |
| October 26th        | City of Fontana Halloween at Cypress Center  |

*2. For each water conservation program described above, prepare an estimated conservation savings report in the following basic format (If it is necessary to deviate from this table, provide estimated program savings).*

See Attachment 1 for details.

## INFORMATION-ONLY CONSERVATION DATA REPORT

*1. Baseline average (from 2003-2007 or 10-year baseline if it includes 2003-2007 and only includes years prior to the adoption of a conservation rate design) estimated monthly per customer or service connection consumption by ratemaking district, separated by customer class and meter size. If the water company elects to use a baseline in reliance on the Department of Water Resources methodology developed to implement SBX7-7 without calendar years 2003-2007, the water company shall attach workpapers to support the use of that baseline.*

San Gabriel utilized the methodologies developed by Department of Water Resources to calculate baseline per capita water use expressed in gallons per capita per day ("GPCD"). These baselines, which are detailed in the company's adopted 2020 Urban Water Management Plans on file with the Commission, are 158 GPCD for Los Angeles County division and 220 GPCD for Fontana Water Company.

*2. Average estimated monthly per customer consumption in one hundred cubic feet by ratemaking district, separated by customer class and meter size.*

San Gabriel's conservation tiered rate design applies only to the residential single family customer classification.

### **Los Angeles County Division**

| <b>Meter Size</b> | <b>Average Monthly Residential Consumption (Ccf)</b> | <b>Average Residential Connections</b> | <b>Average Monthly Consumption per Customer (Ccf)</b> |
|-------------------|--|--|---|
| 5/8"              | 330,257  | 32,157                                 | 10.3  |
| 3/4"              | 43,205   | 3,294                                  | 13.1  |
| 1"                | 63,030   | 5,443                                  | 11.6  |
| 1 1/2"            | 4,990  | 83                                     | 60.1  |
| 2"                | 1,642  | 435                                    | 45.6  |
| 3"                | 66   | 24                                     | 33.0  |

### **Fontana Water Company Division**

| <b>Meter Size</b> | <b>Average Monthly Residential Consumption (Ccf)</b> | <b>Average Residential Connections</b> | <b>Average Monthly Consumption per Customer (Ccf)</b> |
|-------------------|--|--|---|
| 5/8"              | 307,071  | 22,577                                 | 13.6  |
| 3/4"              | 2,109  | 158                                    | 13.3  |
| 1"                | 296,379  | 19,803                                 | 15.0  |
| 1 1/2"            | 509  | 8                                      | 64.2  |
| 2"                | 238  | 6                                      | 39.6  |

3. Comparison table including baseline and annual average estimated consumption by ratemaking district, separated by customer class and meter size, for each year following implementation of conservation rate designs, with the percentage reduction in consumption calculation by district and by customer class and meter size within in ratemaking district.

San Gabriel's baseline per capita water use is 158 GPCD for the Los Angeles County division and 220 GPCD for the Fontana Water Company division. The method to calculate per capita water use in GPCD is not comparable to the annual average estimated consumption in hundred cubic feet. However, the following Table shows 2024 annual average consumption by ratemaking department.

**Los Angeles County Division**

| <b>Meter Size</b> | <b>Annual Residential Conservation Rate Customer Consumption (Ccf)</b> | <b>Average Residential Conservation Rate Connections</b> | <b>Annual Average Consumption (Ccf)</b> |
|-------------------|--|--|---|
| 5/8"              | 3,963,080  | 32,157   | 123.2                                   |
| 3/4"              | 518,455  | 3,294  | 157.4                                   |
| 1"                | 756,358  | 5,443  | 139.0                                   |
| 1 1/2"            | 59,878   | 83   | 721.4                                   |
| 2"                | 19,703   | 36   | 547.3                                   |
| 3"                | 794  | 2  | 397.0                                   |

**Fontana Water Company Division**

| <b>Meter Size</b> | <b>Annual Residential Conservation Rate Customer Consumption (Ccf)</b> | <b>Average Residential Conservation Rate Connections</b> | <b>Annual Average Consumption (Ccf)</b> |
|-------------------|--|--|---|
| 5/8"              | 3,684,856  | 22,577   | 163.2                                   |
| 3/4"              | 25,304   | 158  | 159.8                                   |
| 1"                | 3,556,544  | 19,803   | 179.6                                   |
| 1 1/2"            | 6,103  | 8  | 770.9                                   |
| 2"                | 2,851  | 6  | 475.2                                   |

4) *Average estimated monthly consumption per tier or block separated by ratemaking district, by meter size, and by customer class, and the number of customers in each sub-grouping.*

**Los Angeles County Division**

|        | <b>Average Monthly Residential<br/>Conservation Rate Customer<br/>Consumption (Ccf)</b> | <b>Average Residential<br/>Conservation Rate<br/>Connections</b> | <b>Monthly Average<br/>Consumption (Ccf))</b> |
|--------|---|--|---|
| 5/8"   | 330,257   | 32,157   | 10.3  |
| Tier 1 | 238,846   | 32,157   | 7.4   |
| Tier 2 | 75,178  | 32,157   | 2.3   |
| Tier 3 | 16,233  | 32,157   | 0.5   |
| 3/4"   | 43,205  | 3,294  | 13.1  |
| Tier 1 | 24,751  | 3,294  | 7.5   |
| Tier 2 | 12,981  | 3,294  | 3.9   |
| Tier 3 | 5,473   | 3,294  | 1.7   |
| 1"     | 63,030  | 5,443  | 11.6  |
| Tier 1 | 38,968  | 5,443  | 7.2   |
| Tier 2 | 16,313  | 5,443  | 3.0   |
| Tier 3 | 7,749   | 5,443  | 1.4   |
| 1 1/2" | 4,990   | 83   | 60.1  |
| Tier 1 | 1,356   | 83   | 16.3  |
| Tier 2 | 1,301   | 83   | 15.7  |
| Tier 3 | 2,333   | 83   | 28.1  |
| 2"     | 1,642   | 36   | 45.6  |
| Tier 1 | 310   | 36   | 8.6   |
| Tier 2 | 509   | 36   | 14.1  |
| Tier 3 | 823   | 36   | 22.9  |
| 3"     | 66  | 2  | 33.0  |
| Tier 1 | 18  | 2  | 9.0   |
| Tier 2 | 29  | 2  | 14.5  |
| Tier 3 | 19  | 2  | 9.5   |

**Fontana Water Company Division**

|        | <b>Average Monthly Residential Conservation Rate Customer Consumption (Ccf)</b> | <b>Average Residential Conservation Rate Connections</b> | <b>Monthly Average Consumption (Ccf)</b> |
|--------|---|--|--|
| 5/8"   | 307,071   | 22,577   | 13.6                                     |
| Tier 1 | 215,972   | 22,577   | 9.6                                      |
| Tier 2 | 71,848  | 22,577   | 3.2                                      |
| Tier 3 | 19,251  | 22,577   | 0.9                                      |
| 3/4"   | 2,109   | 158  | 13.3                                     |
| Tier 1 | 1,496   | 158  | 9.4                                      |
| Tier 2 | 426   | 158  | 2.7                                      |
| Tier 3 | 187   | 158  | 1.2                                      |
| 1"     | 296,379   | 19,803   | 15.0                                     |
| Tier 1 | 199,993   | 19,803   | 10.1                                     |
| Tier 2 | 73,252  | 19,803   | 3.7                                      |
| Tier 3 | 23,133  | 19,803   | 1.2                                      |
| 1 1/2" | 509   | 8  | 64.2                                     |
| Tier 1 | 113   | 8  | 14.2                                     |
| Tier 2 | 131   | 8  | 16.6                                     |
| Tier 3 | 265   | 8  | 33.5                                     |
| 2"     | 238   | 6  | 39.6                                     |
| Tier 1 | 59  | 6  | 9.8                                      |
| Tier 2 | 94  | 6  | 15.7                                     |
| Tier 3 | 85  | 6  | 14.1                                     |

5. *Estimated monthly number of customers by district, monthly number of disconnection notices generated to those customers, number of customers disconnected for non-payment, and number of customers reconnected.*

**Los Angeles County Division**

|   | <b>Monthly Average</b> |
|---|------------------------|
| Total Residential Conservation Rate Customers | 41,015                 |
| Disconnection Notices                         | Not Available          |
| Disconnected for Non-Payment                  | 588                    |
| Reconnected                                   | Not Available          |

**Fontana Water Company Division**

|   | <b>Monthly Average</b> |
|---|------------------------|
| Total Residential Conservation Rate Customers | 42,552                 |
| Disconnection Notices                         | Not Available          |
| Disconnected for Non-Payment                  | 871                    |
| Reconnected                                   | Not Available          |

6. *Estimated monthly Best Management Practice (“BMP”) compliance costs, by district, separated by customer class, coverage goals or flex track menu (by measure).*

The estimated monthly BMP compliance cost for 2024 was \$2,962 for the Los Angeles County division and \$4,186.55 for the Fontana Water Company division.

7. *Any other district-specific factor (such as changes in weather, increases in supply from recycled water, or economic factors) that might contribute to consumption changes.*

San Gabriel’s Los Angeles County division delivered 886.29 acre feet (821666.7 Ccf) of recycled water and Fontana Water Company division delivered 286 acre feet (124,473 Ccf) in 2024 to its CII customers. Recycled water is accounted for in the DWR per-capita water use calculation, and as such its increased use in place of potable water would lower GPCD water use.

## INFORMATION-ONLY FILING LOW-INCOME DATA REPORT

1. *Average estimated monthly per customer or service connection low-income customer consumption in one hundred cubic feet by ratemaking district, separated by meter size*

### **Los Angeles County Division**

| <b>Meter Size</b> | <b>Average Monthly Residential Conservation Rate Low-Income Consumption (Ccf)</b> | <b>Average Low-Income Residential Conservation Rate Connections</b> | <b>Average Monthly Consumption (Ccf)</b> |
|-------------------|---|---|--|
| 5/8"              | 198,563   | 18,077  | 11.0                                     |
| 3/4"              | 14,616  | 1,077   | 13.6                                     |
| 1"                | 23,698  | 2,141   | 11.1                                     |

### **Fontana Water Company Division**

| <b>Meter Size</b> | <b>Average Monthly Residential Conservation Rate Low-Income Consumption (Ccf)</b> | <b>Average Low-Income Residential Conservation Rate Connections</b> | <b>Average Monthly Consumption (Ccf)</b> |
|-------------------|---|---|--|
| 5/8"              | 224,413   | 15,756  | 14.2                                     |
| 3/4"              | 741   | 54  | 13.7                                     |
| 1"                | 141,753   | 9,123   | 15.5                                     |



2) Average estimated monthly consumption per tier or block separated by ratemaking district, by meter size, and by customer class for low-income customers and the number of customers in each sub-grouping.

**Los Angeles County Division**

|        | <b>Average Monthly Residential Conservation Rate Low-Income Consumption (Ccf)</b> | <b>Average Low-Income Residential Conservation Rate Connections</b> | <b>Average Monthly Consumption (Ccf)</b> |
|--------|---|---|--|
| 5/8"   | 198,563   | 18,077  | 11.0                                     |
| Tier 1 | 143,812   | 18,077  | 8.0                                      |
| Tier 2 | 45,914  | 18,077  | 2.5                                      |
| Tier 3 | 8,837   | 18,077  | 0.5                                      |
| 3/4"   | 14,616  | 1,077   | 13.6                                     |
| Tier 1 | 8,674   | 1,077   | 8.1                                      |
| Tier 2 | 4,268   | 1,077   | 4.0                                      |
| Tier 3 | 1,674   | 1,077   | 1.6                                      |
| 1"     | 23,698  | 2,141   | 11.1                                     |
| Tier 1 | 16,326  | 2,141   | 7.6                                      |
| Tier 2 | 5,529   | 2,141   | 2.6                                      |
| Tier 3 | 1,843   | 2,141   | 0.9                                      |

**Fontana Water Company Division**

|        | <b>Average Monthly Residential Conservation Rate Low-Income Consumption (Ccf)</b> | <b>Average Low-Income Residential Conservation Rate Connections</b> | <b>Average Monthly Consumption (Ccf)</b> |
|--------|---|---|--|
| 5/8"   | 217,744   | 15,705  | 13.9                                     |
| Tier 1 | 153,959   | 15,705  | 9.8                                      |
| Tier 2 | 51,147  | 15,705  | 3.3                                      |
| Tier 3 | 12,639  | 15,705  | 0.8                                      |
| 3/4"   | 806   | 58  | 13.9                                     |
| Tier 1 | 589   | 58  | 10.1                                     |
| Tier 2 | 175   | 58  | 3.0                                      |
| Tier 3 | 42  | 58  | 0.7                                      |
| 1"     | 141,650   | 9,307   | 15.2                                     |

3. *Estimated monthly number of participating low-income customers by district, monthly or bimonthly number of disconnection notices generated to those customers, number of customers disconnected for non-payment and number of customers reconnected, for all low-income customers;*

**Los Angeles County Division**

|  | <b>Monthly Average</b> |
|--|------------------------|
| Total Low-Income Conservation Rate Customers | 21,365                 |
| Disconnection Notices                        | Not Available          |
| Disconnected for Non-Payment                 | 296                    |
| Reconnected                                  | No Available           |

**Fontana Water Company Division**

|  | <b>Monthly Average</b> |
|--|------------------------|
| Total Low-Income Conservation Rate Customers | 25,070                 |
| Disconnection Notices                        | Not Available          |
| Disconnected for Non-Payment                 | 550                    |
| Reconnected                                  | Not Available          |

4. *Average low-income customer household size and average estimated monthly consumption by ratemaking district for low-income households of 5 or more, and the number of customer in each subgrouping;*

**Los Angeles County Division**

|   | <b>Monthly Average</b> |
|---|------------------------|
| Average Low-Income Conservation Rate Customer Household Size                                      | 6                      |
| Average Estimated Consumption for Low-Income Conservation Rate Customer's Households of 5 or more | 13.5                   |

**Fontana Water Company Division**

|   | <b>Monthly Average</b> |
|---|------------------------|
| Average Low-Income Conservation Rate Customer Household Size                                      | 6                      |
| Average Estimated Consumption for Low-Income Conservation Rate Customer's Households of 5 or more | 15.7                   |

5. *Low-income customers that participate in conservation programs*

- *Describe the water conservation programs by ratemaking district(s),*

Los Angeles County division, in cooperation with its regional wholesale water supplier, provides a number of programs to residential low-income customers. These programs include rebates, direct installation of high efficiency water saving devices, water audits, high-efficiency toilet distribution program and education and public outreach.

Fontana Water Company division has various programs in cooperation with its regional wholesale water suppliers, high-efficiency toilet installation programs, residential water surveys, gardening classes and education and public outreach.

- *Identify whether it is offered with a third party,*

Los Angeles County division coordinates its low income programs with the Metropolitan Water District of Southern California, Upper San Gabriel Valley Municipal Water District and Central Basin Municipal Water District.

Fontana Water Company division coordinates its low-income program with the Inland Empire Utilities Agency.

- *Specify how low-income customers are targeted by or included in the program, describe outreach efforts used to reach low income program participants (application, re-certification, separate outreach), length of time the program been offered, and criteria used to establish the success of the program.*

Customer Assistance Program applications are available in both San Gabriel's divisions commercial offices, our websites [www.sgywater.com](http://www.sgywater.com) and [www.fontanawater.com](http://www.fontanawater.com), and during conservation events. San Gabriel uses a number of methods to inform low-income customers about various conservation programs. Each year, all customers receive a bill insert that provides information and application regarding the Customer Assistance Program. Targeted programs to low-income customers included direct mailing of post cards, distributing flyers at public events and posting information in each of the company's commercial offices.

**Schedule E-3: Water Conservation Program  
Los Angeles County Division  
2024**

| A  | B   | C                | D  | E                          | F                | G                                       | H               | I                                      | J                                       |
|--|---|------------------|--|----------------------------|------------------|---|-----------------|--|---|
| Name of Measure, as Listed in Decision or Settlement   | Description of Measure  | Authorized \$    | # of Units/Activities Purchased, Provided, Performed | \$ per Unit Activity, etc. | Total \$ Spent   | Designed Water Saving per Unit per Year | Unit Lifespan** | Estimated Annual Measure Savings (AFY) | Estimated Lifetime Measure Savings (AF) |
|  |   |                  |  |                            | (D X E)          |   |                 | (D X G)                                | (I X H)                                 |
| Direct Installation of High Efficiency Clothes Washer Program with Southern California Gas Company | High Efficiency Clothes Washer  | \$150,000        | 5  | 150                        | \$750            | 0.1075                                  | 20              | 0.5                                    | 10.8                                    |
| Controller and Nozzle Retrofit   | WBIC  |                  | 36   | 825                        | 29,700           | 0.325                                   | 7.5             | 11.7                                   | 87.8                                    |
|  | Sprinkler Nozzles   | \$200,000        | 1,481  | 13                         | \$19,250         | 0.0044                                  | 5               | 6.5                                    | 32.6                                    |
| High Efficiency Toilet Distribution Program  | High Efficiency Toilets   | \$150,000        |  |                            | \$371,760        | 0.0517                                  | 20              | 0.0                                    | 0.0                                     |
| Create Your Garden   |   | \$50,000         |  |                            | \$9,563          |   |                 |  |   |
| Responsive Drip Irrigation Pilot Program   |   |                  |  |                            | \$3,215          |   |                 |  |   |
| Recycle Water Retrofit   |   | \$100,000        |  |                            | \$0              |   | 0               | 0.0                                    | 0.0                                     |
| Educational Materials and Outreach   | Promotional materials, postage, conservation meetings, event sponsorships, CUWCC dues, employee education, over time, and ads | \$110,000        |  |                            | \$35,539         |   |                 |  |   |
| <b>Grand Total</b>   |   | <b>\$760,000</b> |  |                            | <b>\$469,777</b> |   |                 | <b>19</b>                              | <b>131</b>                              |

\* If not specifically listed, state the category in which the activity and or program falls and rationale for including this particular activity

\*\* This may not apply to all activities, e.g., Public Outreach/Education

**Schedule E-3: Water Conservation Program**  
**Fontana Water Company Division**  
**2024**

| A   | B   | C             | D  | E                             | F              | G                                       | H               | I                                      | J                                       |
|---|---|---------------|--|-------------------------------|----------------|---|-----------------|--|---|
| Name of Measure, as Listed in Decision or Settlement*   | Description of Measure  | Authorized \$ | # of Units/Activities Purchased, Provided, Performed | \$ per Unit Activity, etc.    | Total \$ Spent | Designed Water Saving per Unit per Year | Unit Lifespan * | Estimated Annual Measure Savings (AFY) | Estimated Lifetime Measure Savings (AF) |
| (D x E)**   |   |               |  |                               |                | (D x G)                                 |                 | (I x H)                                |   |
|   |   |               |  |                               |                |   |                 |  |   |
| 1. Rebates Incentives   | IEUA rebate program for both Residential and CII customers. ***   |               | 9,792  | varies                        | -\$1,560       | varies                                  | varies          | 30.8                                   | 233.6                                   |
| 2. Conservation Outdoor Drip Kits   | 150 sq. ft. of drip hose, 26 drip emitters, 50 feet of micro drip tubing.   |               | 97   |                               | \$0            | 0.00000614                              | 10.0            | 0.089                                  | 0.893                                   |
| 3. Weather Based Irrigation Controller and High Efficiency Nozzle Residential Retrofit and Installation Pilot Program | Various WBIC models   |               | 53   | \$660 - \$720                 | \$123,068      | 0.325                                   | 10.0            | 17.2                                   | 172.3                                   |
|   | Various Sprinkler Nozzles models  |               | 2,428  | \$9 - \$13                    |                | 0.0044                                  | 5.0             | 10.7                                   | 53.4                                    |
|   | Supplies and Ads for program  |               |  |                               | \$0            |   |                 |  |   |
| 4. High Efficient Toilet Direct Install Program for All Customers   | Replacing and installing 3.5 GPF toilets with new 0.8 GPF toilet for CAP customers. Program with EcoTech.   |               | 185  | \$225 to \$340                | \$89,187       | 0.0425                                  | 20              | 7.9                                    | 157.3                                   |
| 5. Do-It-Yourself Garden Program  | Replace grass lawn with a drought-tolerant garden. An assisted DYI program for residential customers with plan, turf removal, new plants and mulch. |               | 28,422   | \$6.10 to \$10.40 per sq. ft. | \$280,950      | 0.00013                                 | 10              | 3.7                                    | 36.9                                    |
| 6. HE Clothes Washers for CAP Customers   | Replacing clothes washers with new HE units. Program with SoCal Gas Co.   |               | 75   | \$150                         | \$11,250       | 0.0345                                  | 14.0            | 2.6                                    | 36.2                                    |
| 7. CII Turf Replacement for CJUSD   | Program to convert existing turf area over to artificial turf area at once school site.   |               | 4,763  | 1 site                        | \$47,599       | 0.00013                                 | 10              | 0.6                                    | 6.2                                     |
|   |   |               |  |                               |                |   |                 |  |   |
|   |   |               |  |                               |                |   |                 |  |   |
| Education and Public Outreach   |   |               |  |                               |                |   |                 |  |   |
| 10. Education and Public Outreach Materials / Other   | Promotional materials, postage, conservation meetings, event sponsorships, membership dues, employees education, over time, and ads.                |               |  |                               | \$50,239       |   |                 |  |   |
|   |   |               |  |                               |                |   |                 |  |   |
| Grand Total   |   | \$447,500     |  |                               | \$600,733      |   |                 | 101.8                                  | 1054.1                                  |