

# TABLE 8

## ELECTRIC GENERATION TRANSPORTATION RATES

### SOUTHERN CALIFORNIA GAS COMPANY

Alt. No. 3

|                                       | <u>Throughput</u><br><u>(Mth)</u> | <u>Rates in Effect</u><br><u>1/01/2000</u> |                                | <u>BCAP</u><br><u>Authorized Rates</u> |                                |
|---------------------------------------|-----------------------------------|--|--------------------------------|--|--------------------------------|
|                                       |                                   | <u>Rate</u><br><u>(\$/th)</u>              | <u>Revenue</u><br><u>(M\$)</u> | <u>Rate</u><br><u>(\$/th)</u>          | <u>Revenue</u><br><u>(M\$)</u> |
| <b>Volumetric Rate</b>                | 2,944,257                         | 0.02584                                    | 76,076                         | 0.02291                                | 67,464                         |
| <b>ITCS</b>                           | 2,944,257                         | 0.01527                                    | 44,965                         | 0.00793                                | 23,345                         |
| <b>Total Electric Generation Rate</b> | 2,944,257                         | 0.04111                                    | 121,041                        | 0.03084                                | 90,809                         |

**TABLE 6**  
**SAN DIEGO GAS & ELECTRIC**  
**2000 Biennial Cost Allocation Proceeding**

**Summary of Illustrative Core Subscription Rates**  
**Bundled Gas Service for Noncore Customers**

| CUSTOMER GROUP |                                     |                           |                       |                 | Rates<br>in effect<br>1/1/2000 | BCAP<br>Authorized<br>Rates | Rate<br>Change | %Change |       |    |
|----------------|-------------------------------------|---------------------------|-----------------------|-----------------|--------------------------------|-----------------------------|----------------|---------|-------|----|
| Units          |                                     |                           |                       |                 | B                              | C                           | D              | E       |       |    |
| A              |                                     |                           |                       |                 |                                |                             |                |         |       |    |
| 1              | <b>COMMERCIAL/INDUSTRIAL</b>        |                           | <i>Schedule GCORE</i> |                 | 1/                             | 1/                          |                |         | 1     |    |
| 2              | Volumetric                          | MPS                       | Winter                | ¢/therm         | 37.313                         | 36.625                      | -0.688         | -1.8%   | 2     |    |
| 3              | Charges                             |                           | Summer                | ¢/therm         | 34.639                         | 34.085                      | -0.553         | -1.6%   | 3     |    |
| 4              |                                     |                           |                       |                 |                                |                             |                |         | 4     |    |
| 5              |                                     | HPS                       | Winter                | ¢/therm         | 32.848                         | 32.385                      | -0.463         | -1.4%   | 5     |    |
| 6              |                                     |                           | Summer                | ¢/therm         | 30.847                         | 30.485                      | -0.362         | -1.2%   | 6     |    |
| 7              |                                     |                           |                       |                 |                                |                             |                |         | 7     |    |
| 8              |                                     | Transm                    | Winter                | ¢/therm         | 30.034                         | 29.713                      | -0.321         | -1.1%   | 8     |    |
| 9              |                                     |                           | Summer                | ¢/therm         | 28.701                         | 28.447                      | -0.254         | -0.9%   | 9     |    |
| 10             |                                     |                           |                       |                 |                                |                             |                |         | 10    |    |
| 11             |                                     |                           | <i>Present</i>        | <i>Proposed</i> |                                |                             |                |         | 11    |    |
| 12             | Customer                            | 3,000                     | 3,000                 | \$/month        | \$16.25                        | \$16.25                     | \$0            | 0.0%    | 12    |    |
| 13             | Charges                             | 7,000                     | 7,000                 | \$/month        | \$84.31                        | \$84.31                     | \$0            | 0.0%    | 13    |    |
| 14             | (therms)                            | 23,000                    | 21,000                | \$/month        | \$153.38                       | \$153.38                    | \$0            | 0.0%    | 14    |    |
| 15             |                                     | 126,000                   | 126,000               | \$/month        | \$307.77                       | \$307.77                    | \$0            | 0.0%    | 15    |    |
| 16             |                                     | 1,000,000                 | 1,000,000             | \$/month        | \$617.57                       | \$617.57                    | \$0            | 0.0%    | 16    |    |
| 17             |                                     | Over                      | Over                  | \$/month        | \$1,310.31                     | \$1,310.31                  | \$0            | 0.0%    | 17    |    |
| 18             |                                     |                           |                       |                 |                                |                             |                |         | 18    |    |
| 19             | AMR Charges                         | <i>all service levels</i> |                       | \$/month        | \$100                          | \$125                       | \$25           | 25.0%   | 19    |    |
| 20             |                                     |                           |                       |                 |                                |                             |                |         | 20    |    |
| 21             | <b>AVERAGE TARIFF RATE</b>          |                           |                       |                 | ¢/therm                        | 9.900                       | 9.421          | -0.479  | -4.8% | 21 |
| 22             |                                     |                           |                       |                 |                                |                             |                |         | 22    |    |
| 23             | <b>ELECTRIC GENERATION</b>          |                           | <i>Schedule GCORE</i> |                 |                                |                             |                |         | 23    |    |
| 24             | Single Volumetric Rate, all volumes |                           |                       | ¢/therm         | 29.424                         | 28.295                      | -1.128         | -3.8%   | 24    |    |
| 25             | AMR Charges                         | <i>all service levels</i> |                       | \$/month        | \$100                          | \$125                       | \$25           | 25.0%   | 25    |    |

Notes 1/ Both 1/1/2000 and BCAP authorized rates reflect average annual commodity prices (Schedule GPNC) for the past year.  
 Actual posted GCORE rates will reflect the current month GPNC price.

**TABLE 7**  
**SAN DIEGO GAS & ELECTRIC**  
**2000 Biennial Cost Allocation Proceeding**

**Summary of Noncore Transport-Only Rates**  
**Transport Service through the SDG&E & SoCalGas Systems**

| CUSTOMER GROUP |                                     |                        |                      | Units    | Rates<br>in effect<br>1/1/2000          | BCAP<br>Authorized<br>Rates | Rate<br>Change | %Change |    |
|----------------|-------------------------------------|------------------------|----------------------|----------|---|-----------------------------|----------------|---------|----|
|                |                                     |                        |                      | A        | B                                       | C                           | D              | E       |    |
| 1              | <b>COMMERCIAL/INDUSTRIAL:</b>       |                        |                      |          |   |                             |                |         | 1  |
|                |                                     |                        | <i>Schedule GTNC</i> |          |   |                             |                |         |    |
| 2              | Volumetric                          | MPS                    | Winter               | ¢/therm  | 13.652                                  | 12.964                      | -0.688         | -5.0%   | 2  |
| 3              | Charges                             |                        | Summer               | ¢/therm  | 10.978                                  | 10.425                      | -0.553         | -5.0%   | 3  |
| 4              |                                     |                        |                      |          |   |                             |                |         | 4  |
| 5              |                                     | HPS                    | Winter               | ¢/therm  | 9.187                                   | 8.724                       | -0.463         | -5.0%   | 5  |
| 6              |                                     |                        | Summer               | ¢/therm  | 7.186                                   | 6.824                       | -0.362         | -5.0%   | 6  |
| 7              |                                     |                        |                      |          |   |                             |                |         | 7  |
| 8              |                                     | Transm                 | Winter               | ¢/therm  | 6.373                                   | 6.052                       | -0.321         | -5.0%   | 8  |
| 9              |                                     |                        | Summer               | ¢/therm  | 5.040                                   | 4.786                       | -0.254         | -5.0%   | 9  |
| 10             |                                     |                        |                      |          |   |                             |                |         | 10 |
| 11             | Customer                            | <i>Present</i>         | <i>Proposed</i>      |          |   |                             |                |         | 11 |
| 12             | Charges                             | 3,000                  | 3,000                | \$/month | \$16.25                                 | \$16.25                     | \$0            | 0.0%    | 12 |
| 13             | (therms)                            | 7,000                  | 7,000                | \$/month | \$84.31                                 | \$84.31                     | \$0            | 0.0%    | 13 |
| 14             |                                     | 23,000                 | 21,000               | \$/month | \$153.38                                | \$153.38                    | \$0            | 0.0%    | 14 |
| 15             |                                     | 126,000                | 126,000              | \$/month | \$307.77                                | \$307.77                    | \$0            | 0.0%    | 15 |
| 16             |                                     | 1,000,000              | 1,000,000            | \$/month | \$617.57                                | \$617.57                    | \$0            | 0.0%    | 16 |
| 17             |                                     | Over                   | Over                 | \$/month | \$1,310.31                              | \$1,310.31                  | \$0            | 0.0%    | 17 |
| 18             | AMR Charges                         |                        |                      | \$/month | \$100                                   | \$125                       | \$25           | 25.0%   | 18 |
| 19             |                                     |                        |                      |          |   |                             |                |         | 19 |
| 20             | AVERAGE TARIFF RATE                 |                        |                      | ¢/therm  | 9.900                                   | 9.421                       | -0.479         | -4.8%   | 20 |
| 21             |                                     |                        |                      |          |   |                             |                |         | 21 |
| 22             | <b>ELECTRIC GENERATORS</b>          |                        |                      |          |   |                             |                |         | 22 |
|                |                                     |                        | <i>Schedule EG</i>   |          |   |                             |                |         |    |
| 23             | Single Volumetric Rate, all volumes |                        |                      | ¢/therm  | 5.763                                   | 4.635                       | -1.128         | -19.6%  | 23 |
| 24             | AMR Charges                         |                        |                      | \$/month | \$100                                   | \$125                       | \$25           | 25.0%   | 24 |
| 25             |                                     |                        |                      |          |   |                             |                |         | 25 |
| 26             | <b>OTHER RATES:</b>                 |                        |                      |          |   |                             |                |         | 26 |
| 27             | ITCS Rate                           | (embedded in rates)    |                      | ¢/therm  | 1.473                                   | 0.790                       | -0.683         | -46.4%  | 27 |
| 28             | Wheeler Ridge Accs                  | (in addition to rates) |                      | ¢/therm  | <i>Based on SoCalGas Schedule G-ITC</i> |                             |                |         | 28 |

**TABLE 8**  
**SAN DIEGO GAS & ELECTRIC**  
**2000 Biennial Cost Allocation Proceeding**

**Summary of Noncore SDG&E Transport-Only Rates**  
*Transport Service through SDG&E Service Territory Only*

| CUSTOMER GROUP |                                     |           |                         | Units    | Rates<br>in effect<br>1/1/2000 | BCAP<br>Authorized<br>Rates | Rate<br>Change | %Change |
|----------------|-------------------------------------|-----------|-------------------------|----------|--------------------------------|-----------------------------|----------------|---------|
|                |                                     |           |                         | A        | B                              | C                           | D              | E       |
| 1              | <b>COMMERCIAL/INDUSTRIAL</b>        |           | <i>Schedule GTNC-SD</i> |          |                                |                             |                |         |
| 2              | Volumetric                          | MPS       | Winter                  | ¢/therm  | 10.881                         | 10.539                      | -0.342         | -3.1%   |
| 3              | Charges                             |           | Summer                  | ¢/therm  | 8.207                          | 8.000                       | -0.207         | -2.5%   |
| 4              |                                     |           |                         |          |                                |                             |                |         |
| 5              |                                     | HPS       | Winter                  | ¢/therm  | 6.416                          | 6.299                       | -0.117         | -1.8%   |
| 6              |                                     |           | Summer                  | ¢/therm  | 4.415                          | 4.399                       | -0.016         | -0.4%   |
| 7              |                                     |           |                         |          |                                |                             |                |         |
| 8              |                                     | Trans     | Winter                  | ¢/therm  | 3.602                          | 3.627                       | 0.025          | 0.7%    |
| 9              |                                     |           | Summer                  | ¢/therm  | 2.269                          | 2.361                       | 0.092          | 4.1%    |
| 10             | <b>Global Expense Rate</b>          |           | 1/                      | ¢/therm  | n/a                            | n/a                         |                |         |
| 11             |                                     |           |                         |          |                                |                             |                |         |
| 12             | <b>Customer Charges:</b>            |           |                         |          |                                |                             |                |         |
| 13             | 0 to                                | 3,000     | therms                  | \$/month | \$16.25                        | \$16.25                     | \$0            | 0.0%    |
| 14             | 3,001 to                            | 7,000     | therms                  | \$/month | \$84.31                        | \$84.31                     | \$0            | 0.0%    |
| 15             | 7,001 to                            | 21,000    | therms                  | \$/month | \$153.38                       | \$153.38                    | \$0            | 0.0%    |
| 16             | 21,001 to                           | 126,000   | therms                  | \$/month | \$307.77                       | \$307.77                    | \$0            | 0.0%    |
| 17             | 126,001 to                          | 1,000,000 | therms                  | \$/month | \$617.57                       | \$617.57                    | \$0            | 0.0%    |
| 18             | Over                                | 1,000,000 | therms                  | \$/month | \$1,310.31                     | \$1,310.31                  | \$0            | 0.0%    |
| 19             | <b>AMR Charges</b>                  |           |                         | \$/month | \$100                          | \$125                       | \$25           | 25.0%   |
| 20             |                                     |           |                         |          |                                |                             |                |         |
| 21             |                                     |           |                         |          |                                |                             |                |         |
| 22             | <b>ELECTRIC GENERATORS</b>          |           | <i>Schedule EG-SD</i>   |          |                                |                             |                |         |
| 23             | Single Volumetric Rate, all volumes |           |                         | ¢/therm  | n/a                            | 2.385                       |                |         |
| 24             | AMR Charges                         |           |                         | \$/month | \$100                          | \$125                       | \$25           | 25.0%   |
| 25             |                                     |           |                         |          |                                |                             |                |         |

Notes: 1/ The Global Expense Rate will be eliminated upon implementation of this decision.