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December 22, 2014

A. 08-06-002

Ed Randolph Director, Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

## Re: REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FOR NOVEMBER 2014

Dear Mr. Randolph:

In accordance with Decision 09-08-027, Ordering Paragraph 39, attached please find San Diego Gas & Electric Company's ("SDG&E") monthly report referenced above. This report is also being served on the most recent service list in Application 08-06-001, et. al., and has been made available on SDG&E's website. The URL for the website is:

http://sdge.com/node/711

If you have any questions, please feel free to contact me.

Sincerely,

/s/ Joy C. Yamagata

Joy C. Yamagata Regulatory Manager

Enclosure

cc: A. 08-06-001, et. al., - Service List Steve Patrick – Sempra Central Files

# ATTACHMENT

### San Diego Gas and Electric Interruptible and Price Responsive Programs Subscription Statistics - Enrolled MW NOVEMBER 2014

	r		1		1				1			1		1		1		
		January			February			March			April			May			June	
		Ex Ante			Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post
	Service	Estimated	Ex Post	Service	Estimate	Estimated	Service	Estimated	Estimat	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated
Programs	Accounts	MW	Estimated MW	Accounts	d MW	MW	Accounts	MW	ed MW	Accounts	MW	MW	Accounts	MW	MW	Accounts	MW	MW
Interruptible/Reliability							-											
BIP - 30 minute option	7	0.66	0.51	7	0.62	0.51	7	0.68	0.51	7	0.51	0.51	7	0.57	0.51	7	0.46	0.51
Sub-Total Interruptible	7	0.66	0.51	7	0.62	0.51	7	0.68	0.51	7	0.51	0.51	7	0.57	0.51	7	0.46	0.51
Price Response																		
CPP-D	1,130	5.11	18.44	1,134	5.16	18.51	1,137	5.13	18.56	1,137	15.70	18.56	1,139	15.01	18.59	1,139	15.00	18.59
Summer Saver Residential	28,512		12.53	28,119	-	12.36	28,119		12.36	28,223		12.41	27,690	2.56	12.17	27,715	5.13	12.18
Summer Saver Commercial	11,536	-	4.27	11,367	-	4.21	11,367		4.21	11,451		4.24	11,417	1.67	4.23	11,413	2.09	4.23
CBP - Day-Ahead	128		6.89	128	-	6.87	128		6.87	126		6.76	129	7.92	6.92	129	8.01	6.94
CBP - Day-Of	514		11.12	512	-	11.09	512		11.09	502		10.87	516	9.05	11.17	517	9.10	11.19
PTR Residential	1,235,701	0.84	2.85	1,236,018	0.88	2.85	1,240,156	0.70	2.86	1,223,894	1.94	2.82	42,039	2.89	4.86	45,645	3.21	5.28
Small Customer Technology Deployment	0	-		0	-	-	0	-	-	0		-	0	-		687	0.01	0.01
DBP	9	2.57	7.65	9	1.69	7.65	9	3.67	7.65	9	6.87	7.65	9	5.05	7.65	9	4.75	7.65
TOU-A-P Small Commercial	0			0			0			0			0			0		
Sub-Total Price Response	1,277,530	8.52	63.76	1,277,287	8	63.53	1,281,428	9	63.59	1,265,342	24.50	63.31	82,939	44.1	65.6	87,254	47.3	66.1
Total All Programs	1,277,537	9.2	64.3	1,277,294	8.3	64.0	1,281,435	10.2	64.10	1,265,349	25.0	63.8	82,946	44.7	66.1	87,261	47.8	66.6

		July			August			September			October			November			December	
		Ex Ante			Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post
	Service	Estimated	Ex Post	Service	Estimate	Estimated	Service	Estimated	Estimat	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated
Programs	Accounts	MW	Estimated MW	Accounts	d MW	MW	Accounts	MW	ed MW	Accounts	MW	MW	Accounts	MW	MW	Accounts	MW	MW
Interruptible/Reliability																		
BIP - 30 minute option	7	0.38	0.51	6	0.32	0.44	6	0.31	0.44	6	0.32	0.44	6	0.27	0.44			
Sub-Total Interruptible	7	0.4	0.5	7	0.3	0.4	6	0.3	0.4	6	0.3	0.4	6	0.3	0.4	0	0.0	0.0
Price Response																		
CPP-D	1,155	16.99	18.85	1,153	17.02	18.82	1,150	17.71	18.77	1,148	16.19	18.74	1,163	6.11	18.98			
Summer Saver Residential	27,730	10.27	12.19	27,684	7.69	12.17	27,480	12.72	12.08	27,207	7.56	11.96	27,231		11.97			
Summer Saver Commercial	11,367	5.00	4.21	11,477	5.04	4.25	11,479	6.73	4.25	11,435	3.35	4.24	11,524		4.27			
CBP - Day-Ahead	129	7.25	6.92	129	7.33	6.92	129	6.58	6.95	125	5.32	6.71	125		6.71			
CBP - Day-Of	517	9.98	11.19	518	9.92	11.22	518	10.15	11.21	501	9.31	10.85	501		10.85			
PTR Residential	59,838	6.77	6.92	65,312	7.08	7.55	68,505	8.90	7.92	69,849	6.33	8.07	71,600	5.62	8.28			
Small Customer Technology Deployment	1,509	0.03	0.03	2,035	0.04	0.04	3,399	0.07	0.07	4,456	0.09	0.09	5,080	0.11	0.11			
DBP	9	5.57	7.65	9	6.90	7.65	9	8.30	7.65	9	7.46	7.65	9	4.45	7.65			
TOU-A-P Small Commercial	140	0.00		982	0.10	-	1,198	0.07	-	1,309	0.08		1,619				7	
Sub-Total Price Response	102,394	61.9	68.0	109,299	61.0	68.6	113,867	71.2	68.9	116,039	55.6	68.3	117,233	16.3	68.8	0	0.0	0.0
Total All Programs	102,401	62.2	68.5	109,306	61.4	69.1	113,873	71.5	69.3	116,045	55.9	68.7	117,239	16.5	69.2	0	0.0	0.0

Notes:

Effective May 23, 2011 The DemandSMART Agreement was mutually terminated. Effective Dec 31, 2011, Demand Response Wholesale Market Program was terminated.

PTR residential - Effective May 1, 2014 per D.13-07-003 .....data reflects cumulative PTR residential customers who opt into the program

					Average E	Ex Ante L	oad Impa	ct kW / Cus	tomer				Eligible	
													Accounts as	
Program	Januarv	February	March	April	May	June	July	August	September	October	November	December	of Aug 31, 2012	Eligibility Criteria (Refer to tariff for specifics)
BIP - 30 minute option	94.9	88.0	96.6	73.5	81.5	65.2	54.6	53.4	50.9	53.0	44.5	33.1	5,276	All C & I customers > 100kW
CPP-D	4.5	4.6	4.5	13.8	13.2	13.2	14.7	14.8	15.4	14.1	5.3	4.4	138,123	All non-residential customers with interval meter
Summer Saver Residential	0.0	0.0	0.0	0.0	0.1	0.2	0.4	0.3	0.5	0.3	0.0	0.0	662.204	Residential customers with AC
Summer Saver Residential	0.0	0.0	0.0	0.0	0.1	0.2	0.4	0.3	0.5	0.3	0.0	0.0	003,394	Residential customers with AC
Summer Saver Commercial	0.0	0.0	0.0	0.0	0.1	0.2	0.4	0.4	0.6	0.3	0.0	0.0	157,189	Commercial Customers < 100kw
CBP - Dav-Ahead	0.0	0.0	0.0	0.0	61.4	62.0	56.2	56.8	50.9	42.5	0.0	0.0	18.875	Non-residential customers > 20kw
CBP - Day-Of	0.0	0.0	0.0	0.0	17.5	17.6	19.3	19.2	19.6	18.6	0.0	0.0	18,875	Non-residential customers > 20kw
PTR Residential	0.00068	0.00071	0.00056	0.00159	0.06870	0.07034	0.11306	0.10837	0.12986	0.09067	0.07844	0.05087	1,215,616	All residential customers
Small Customer Technology Deployment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.215.616	
Small Customer rechnology Deployment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,215,010	
DBP	285.6						619.3		922.6					Non-residential customers who can provide load reduciton > 5 MW
TOU-A-P Small Commercial	0.0						0.0							as reported in the load impact reports filed in April 2012

Estimated Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 1 - 6 pm on the system peak day of the month, as reported in the load impact reports filed in April 2013.

Notes:

No forecast for TOU-A-P was filed on April 1st 2013 becuae the tarrif was not approved. The ex-ante load impact kW/customer shown is equal to the average impact per customer of the September 2014 event results.

					Average E	Ex Post Load	Impact kW /	Customer						
Program	January	February	March	April	Мау	June	Julv	August	September	October	November	December	Eligible Accounts	Eligibility Criteria (Refer to tariff for specifics)
	January	rebruary	Watch	Арп	Iviay	Julie	July	August	September	October	November	December	Accounts	Engibility Criteria (Refer to tarm for specifics)
BIP - 30 minute option	72.7	72.7	72.7	72.7	72.7	72.7	72.7	72.7	72.7	72.7	72.7	72.7	5,276	All C & I customers > 100kW
CPP-D	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	16.3	138 123	All non-residential customers with interval meter
	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	100,120	
Summer Saver Residential	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	663,394	Residential customers with AC
Summer Saver Commercial	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	157,189	Commercial Customers < 100kw
CBP - Day-Ahead	53.7	53.7	53.7	53.7	53.7	53.7	53.7	53.7	53.7	53.7	53.7	53.7	18.875	Non-residential customers > 20kw
CBP - Day-Of	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	18.875	Non-residential customers > 20kw
PTR Residential	0.0	0.0	0.0	0.0	0.1	0.1	0.12	0.12	0.12	0.12	0.12	0.12	1.215.616	All residential customers
small customer technology deployment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,215,616	
DBP	850.0	850.0	850.0	850.0	850.0	850.0	850.0	850.0	850.0	850.0	850.0	850.0		Non-residential customers who can provide load reduciton > 5 MW
TOU-A-P Small Commercial	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		

Estimated Average Ex Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceeding year when or if events occurred.

Notes:

San Diego Gas and Electric Program Subscription Statistics NOVEMBER 2014

## Detailed Breakdown of MWs To Date in TA/Auto DR/TI Programs

2014		Jai	nuary			Fel	oruary		1	Ma	rch				April				May				lune	
	ТА	Auto DR		Total	ТА	Auto DR		Total		Auto DR		Total	ТА	Auto DR		Total	ТА	Auto DR		Total	ТА	Auto DR		Total
	Identified	Verified	TI Verified		Identified	Verified	TI Verified				TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	
Price Responsive	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs
CPP-D		0.0		0.0		0.0	0.0	0.0		0.0	0.0	0.0	)	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0
Summer Saver Residential Summer Saver Commercial																								
CBP			0.0	0.0		0.0		0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	
PI P		- 0.0		0.0		0.0		0.0		0.0	0.0	0.0		0.0		0.0		0.0		0.0		0.0	0.0	0
DR Contracts		0.0		0.0		0.0		0.0		0.0	0.0			0.0				0.0				0.0	0.0	
Total		0.0	0.0	0.0		0.0				0.0	0.0										0.0		0.0	
Interruptible/Reliability												0.0				0.0				0.0				0
BIP			0.0	0.0			0.0	0.0			0.0				0.0				0.0				0.0	
OBMC			0.0				0.0	0.0			0.0	0.0			0.0	0.0			0.0	0.0			0.0	0
SLRP			0.0									0.0				0.0				0.0				0
oera			0.0	0.0								0.0				0.0				0.0				
Total			0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0
Total Technology MWs		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0
General Program																								
TA (may also be enrolled in TI and AutoDR)	0.0				0.0				0.0				0.0	)			0.0							
-																								
Total	0.0				0.0				0.0				0.0				0.0				0.0			
Total TA MWs	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A	0.0	N/A	N/A	N/A
			I		1				1	Camt			1	0			1	Max				Der	ember	
	TA	Auto DR	July	Total	TA	Auto DR	ugust	Total	TA	Auto DR	ember	Total	TA	Auto DR	ctober	Total	TA	Auto DR	rember	Total	TA	Auto DR	ember	Total
	Identified	Verified	TI Verified		Identified	Verified	TI Verified				TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology	Identified	Verified	TI Verified	Technology
Price Responsive	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs	MWs
AMP				0.0				0.0				0.0				0.0				0.0				0
CBP				0.0				0.0	)			0.0	)			0.0				0.0				0
DBP				0.0				0.0	)			0.0	)			0.0				0.0				0
Peak Choice - Best Effort				0.0				0.0				0.0	)			0.0				0.0				0
Peak Choice - Committed				0.0				0.0				0.0				0.0				0.0				0.
								0.0				0.0				0.0				0.0				0
Total		0.0	0.0	0.0		0.0	0.0			0.0	0.0			0.0	0.0	0.0		0.0	0.0			0.0	0.0	
Interruptible/Reliability								0.0				0.0				0.0				0.0				0
BIP				0.0				0.0				0.0				0.0				0.0				0.
OBMC		-		0.0				0.0				0.0				0.0		-		0.0	-	-		0
SLRP				0.0				0.0				0.0		1	1	0.0				0.0				0
								0.0				0.0				0.0				0.0				0
Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	2	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0
Total Technology MWs		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0
		0.0		0.0		0.0	0.0	0.0	a	0.0	0.0	0.0	1	. 0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	
General Program																								
TA (may also be enrolled in TI and AutoDR)					1				<u>г</u>	1				1		1			1		1		1	1

Total Total TA MWs Notes:

TA Identified MWs AutoDR Verified MWs TI Verified MWs Total Technology MWs General Program category

N/A

0.0

0.0

N/A

N/A

Represents "Identified MW" from TA Program participants' service accounts from completed TA audits. Represents verified i.e.tested MW for service accounts that participate in Auto DR. Represents verified MW for service accounts that participated in Technology Incentives (TI). Customer service accounts must be enrolled in a DR program however not in AutoDR. MW reported in this column are not necessarily the amount enrolled in a DR Program. Represents the sum of verified MWs accounts dwith the service accounts that participated in Ti plus Auto DR programs. Represents MW of participants in the TA stage i.e."Identified MW".

N/A

N/A

0.0

0.0

N/A

N/A

N/A

0.0

0.0

N/A

N/A

N/A

0.0

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N/A

N/A

N/A

N/A

0.0

0.0

N/A

N/A

0.0

0.0

N/A

## SDGE Demand Response Programs and Activities Incremental Cost 2014 Funding

### Year-to-Date Program Expenditures

Category 1: Reliability Programs Base Interruptibe Program (BIP) Demard Bidding Budget Category 1 Total Category 2: Price Reponsive Programs Category 2: Price Reponsive Programs Capachy Bidding Program (CBP)	\$710,437 \$54,684 \$765,121	January \$4,211 \$662	February \$5,309	March \$5.849	April	May	June	July	August	September	October	November	December	Expenditures	2012-2014	Funding	Adjustments (a)	Funding
Base interruptible Program (BIP) Demard Bildding Budget Category 1 Total Category 2: Price Responsive Programs Category 2: Price Responsive Programs Capacity Bildney Program (CBP)	\$54,684			\$5.849														runaing
Demand Bidding Budget Category 1 Total Category 2: Price Responsive Programs Capacity Bidding Program (CBP)	\$54,684																	
Budget Category 1 Total Category 2: Price Responsive Programs Capacity Bidding Program (CBP)					\$8,180	\$9,427	\$4,068	\$10,895	\$6,052	\$50,956	\$44,346	\$24,927		\$174,220	\$884,657	\$2,214,267	(\$1,800,000)	40.09
Category 2: Price Responsive Programs Capacity Bidding Program (CBP)	\$765,121		\$430	\$1,158	\$3,285	\$3,348	\$2,033	\$2,231	\$39,243	\$3,281	\$2,954	\$10,139		\$68,764	\$123,448	\$1,800,000	\$1,800,000	
Capacity Bidding Program (CBP)		\$4,873	\$5,739	\$7,007	\$11,465	\$12,775	\$6,101	\$13,126	\$45,295	\$54,237	\$47,300	\$35,066	\$0	\$242,984	\$1,008,105	\$4,014,267	\$0	40.09
Capacity Bidding Program (CBP)																		
	\$3,228,085	\$206,235	\$41,192	\$41,375	\$30,934	\$75,818	\$86,139	\$15,844	\$14,550	\$131,442	(\$37,940)	\$666,045		\$1,271,634	\$4,499,719	\$5,389,000	(\$6,400,000)	83.59
Peak Time Rebate (PTR)	\$1,623,598	\$7,638	\$8,900	\$14,246	\$14,043	\$13,612	\$11,614	\$12,117	\$11,399	\$6,513	\$11,388	\$9,012		\$120,482	\$1,744,080	\$6,885,000	\$6,400,000	25.35
Budget Category 2 Total	\$4,851,683	\$213,873	\$50,092	\$55,621	\$44,977	\$89,430	\$97,753	\$27,961	\$25,949	\$137,955	(\$26,552)	\$675,057	\$0	\$1,392,116	\$6,243,799	\$12,274,000	\$0	108.85
Category 4: Emerging & Enabling Technologies																		
Emerging Technologies (ET)	\$1,095,981	\$51,063	\$45,541	\$21,024	\$31,745	\$71,895	\$9,806	\$30,890	\$23,782	\$17,628	\$27,529	\$25,902		\$356,805	\$1,452,786	\$2,111,000		68.85
Small Customer Technology Incentives (SCTD)	\$288,785	\$1,595	\$8,889	\$9,917	\$1,380,720	\$76,074	(\$4,569)	\$47,748	\$13,267	\$16,738	\$15,428	\$511,975		\$2,077,782	\$2,366,567	\$9,464,167		25.09
Technical Incentives (TI)	\$1,224,763	\$27,769	\$24,248	\$19,659	\$60,864	\$34,156	\$90,524	\$28,001	\$48,434	\$314,683	\$28,252	\$90,120		\$766,710	\$1,991,473	\$8,973,000		22.2
Budget Category 4 Total	\$2,609,529	\$80,427	\$78,678	\$50,600	\$1,473,329	\$182,125	\$95,761	\$106,639	\$85,483	\$349,049	\$71,209	\$627,997	\$0	\$3,201,297	\$5,810,826	\$20,548,167	\$0	28.3
														1				
Category 5: Pilots																		
Locational DR	\$10,484	\$2,034	\$1,819	\$2,435	\$1,305	\$2,625	\$2,456	\$3,573	\$12,487	\$7,701	\$7,500	\$6,115		\$50,050	\$60,534	\$433,000		14.09
New Construction DR	\$124,043	\$2,514	(\$29,546)	\$3,461	\$3,929	\$3,780	\$21,788	(\$14,940)	\$4,016	\$3,730	\$4,562	\$4,063		\$7,357	\$131,400	\$1,126,000		11.79
Budget Category 5 Total	\$134,527	\$4,548	(\$27,727)	\$5,896	\$5,234	\$6,405	\$24,244	(\$11,367)	\$16,503	\$11,431	\$12,062	\$10,178	\$0	\$57,407	\$191,934	\$1,559,000	\$0	25.69
Category 6: Evaluation, Measurement & Verification																		
DRMEC	\$2,579,066	\$75,997	\$159,886	\$174,204	\$151,669	\$64,870	\$86,216	\$265,706	\$45,892	\$56,830	\$25,407	(\$672,502)		\$434,175	\$3,013,241	\$5,115,000		58.9%
Research	\$0	\$10,516	(\$10,516)	\$0	\$0	\$0	\$0	\$0	\$5,209	(\$5,209)	\$0	\$0		\$0	\$0	\$600,000		0.09
Budget Category 6 Total	\$2,579,066	\$86,513	\$149,370	\$174,204	\$151,669	\$64,870	\$86,216	\$265,706	\$51,101	\$51,621	\$25,407	(\$672,502)	\$0	\$434,175	\$3,013,241	\$5,715,000	\$0	58.9%
Category 7: Marketing Education & Outreach																		
Statewide Marketing - Flex Alert Network (FAN) 1	\$960,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$960,020	\$1,000,000		\$1
Customer Education, Awareness & Outreach	\$138,099	\$0	\$0	\$10,184	\$58,543	\$77,388	\$13,858	\$35,585	\$18,841	\$7,458	\$64,711	\$120,215		\$406,783	\$544,882	\$1,100,000		49.59
Other Local Marketing	\$749,990	\$1,349	\$11,148	\$3,153	\$25,746	\$5,555	\$11,235	\$135,813	\$105,389	\$69,770	\$85,144	\$77,402		\$531,704	\$1,281,694	\$4,650,000		27.69
Budget Category 7 Total	\$1,848,109	\$1,349	\$11,148	\$13,337	\$84,289	\$82,943	\$25,093	\$171,398	\$124,230	\$77,228	\$149,855	\$197,617	\$0	\$938,487	\$2,786,596	\$6,750,000	\$0	41.39
Category 8: DR System Support Activities																		
Regulatory Policy & Program Support	\$1,471,044	\$58,316	\$76,393	\$91,383	\$71,096	\$82,734	\$78,561	\$48,797	\$75,197	\$55,482	\$64,109	\$53,030		\$755,098	\$2,226,142	\$2,231,000		99.89
IT Infrastructure & System Support	\$1,447,146	\$16,500	\$32,526	\$58,538	\$66.926	\$133,130	\$110.756	\$27.887	\$99.822	\$85,533	\$274.875	\$33,295		\$939,788	\$2,386,934	\$5,410,000		44.19
Budget Category 8 Total	\$2,918,190	\$74,816	\$108,919	\$149,921	\$138,022	\$215,864	\$189,317	\$76,684	\$175,019	\$141,015	\$338,984	\$86,325	\$0	\$1,694,886	\$4,613,076	\$7,641,000	\$0	143.99
Category 9: Integrated Programs and Activities														1				
Technical Assistance (TA)	\$1,637,120	\$0	(\$50)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		(\$50)	\$1,637,070	\$3,321,000		49.39
Customer, Education & Outreach - IDSM	\$1,160,537	\$0	\$797	\$1,977	\$3,709	\$10,780	\$2,715	(\$14)	\$0	\$0	\$0	\$0		\$19,964	\$1,180,501	\$984,359		119.99
Budget Category 9 Total	\$2,797,657	\$0	\$747	\$1,977	\$3,709	\$10,780	\$2,715	(\$14)	\$0	\$0	\$0	\$0	\$0	\$19,914	\$2,817,571	\$4,305,359	\$0	169.29
Category 10: Special Projects														1				
Permanent Load Shifting	\$231,177	\$5,451	\$8,380	\$7,955	\$12,404	\$9,752	\$11,253	\$9,295	\$11,707	\$9,354	\$10,956	\$8,375		\$104,882	\$336,059	\$3,000,000		11.29
Budget Category 10 Total	\$231,177	\$5,451	\$8,380	\$7,955	\$12,404	\$9,752	\$11,253	\$9,295	\$11,707	\$9,354	\$10,956	\$8,375	\$0	\$104,882	\$336,059	\$3,000,000	\$0	11.29
Total Incremental Cost	\$18,735,059	\$471.850	\$385,346	\$466.518	\$1,925,098	\$674,944	\$538,453	\$659,428	\$535,287	\$831,890	\$629,221	\$968,113	\$0	\$8,086,148	\$26,821,207	\$65,806,793	\$0	40.89

Notes: **D.12-04-045** PTR Jul-Sept updated for Incentives (12/17/2012) <sup>1</sup> Negative dollars in February are due to an accrual reversal. Still awaiting actual invoice for payment.

SAN DIEGO GAS AND ELECTRIC	2012- 2014 Fu	nding Cycle Cus	tomer Commu	nication, Mark	eting, and Out	reach							Year-to Date	2012-2014	Authorized
	January	February	March	April	May	June	July	August	September	October	November	December	2014 Expenditures	Total Expenditures	Budget (if Applicable)
I. STATEWIDE MARKETING															
IOU Administrative Costs 5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŚC	\$0	\$942.697	
Statewide ME&O contract	\$0	\$0	\$1,439,988	\$0	\$0	\$0	\$1,431,000	\$0	\$0	\$0	\$0	ŚC	\$2,870,988	\$2,870,988	
I. TOTAL STATEWIDE MARKETING	\$0	\$0	\$1,439,988	\$0	\$0	\$0	\$1,431,000	\$0	\$0	\$0	\$0	\$0	\$2,870,988	\$3,813,685	
II. UTILITY MARKETING BY ACTIVITY * (1)															
TOTAL AUTHORIZED UTILITY MARKETING BUDGET FOR 2012-2014															
PROGRAMS, RATES & ACTIVITES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING <sup>1,2</sup>															
Technical Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C	\$0	\$519	
Summer Saver	\$183	\$568	\$498	\$767	\$627	\$477	\$557	\$648	\$769	\$681	\$842	\$0	\$6,617	\$14,352	
Small Customer Technology Deployment	\$458	\$8,808	\$14,355	\$9,098	\$3,033	\$8,647	\$24,041	\$22,901	\$43,578	\$53,106	\$28,929	\$C	\$216,954	\$231,659	
CPP-D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408	
SW-COM-Customer Services	\$178	\$221	\$235	\$496	\$158	\$784	\$14	\$179	(\$100)	\$544	\$97	\$0	\$2,806	\$10,189	
SW-IND-Customer Services	\$36	\$66	\$77	\$66	\$71	\$72	\$51	\$82	(\$18)	(\$119)	\$0	\$0	\$384	\$1,564	
SW-AG-Customer Services	\$36	\$66	\$77	\$66	\$71	\$72	\$51	\$82	\$60	\$84	\$69	\$0	\$734	\$1,716	
Customer Awareness, Education and Outreach (CEAO - DR)	\$0	\$0	\$10,184	\$58,543	\$77,388	\$13,858	\$35,585	\$18,840	\$7,458	\$64,711	\$120,216	\$0	\$406,783	\$964,296	
Integrated Demand Side Marketing (CEAO - IDSM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŚC	\$0	\$613,173	
Local IDSM	\$24,649	\$29,961	\$51,514	\$102,490	\$108,274	\$107,188	\$101,855	\$52,048	\$69,485	\$69,911	\$49,318	\$C	\$766,693	\$1,272,769	
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING <sup>3,4</sup> Reduce Your Use (PTR)															
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŚC	\$0	\$132	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$0	\$0	\$0	\$0	\$0	\$108,193	\$79,876	\$23,800	\$29,339	\$45,570	ŝc		\$464,785	
Labor	\$458	\$1.420	\$1,244	\$1,918	\$1,595	\$1,184	\$1,393	\$1,620	\$1,681	\$1,509	\$1.895	ŚC		\$37,901	
Paid Media	\$0	\$0	(\$13,333)	\$13,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŝc		\$367,116	
Other Costs	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$1.512	\$0 \$0	\$0	\$0 \$0	\$0	ŚC		\$570,773	
II. TOTAL UTILITY MARKETING BY ACTIVITY	\$25.998	\$41.110	\$64.851	\$186.777	\$191.217	\$132.282	\$273.252	\$176.276	\$146.713	\$219,766	\$246.936	11	\$1,705,178	\$4,551,352	1
		, , .	1. 1.	,,				, , ,		, , .,			. , ,	1 1 1	
III. UTILITY MARKETING BY ITEMIZED COST	\$0	40	<u> </u>	60	60	60	<u>^</u>	60	<u> </u>	60	40			64.22	
Customer Research		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$132	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$5,754	\$6,535	\$25,720	\$17,661	\$68,282	\$26,300	\$148,429	\$115,184	\$80,146	\$103,373	\$81,842	\$0		\$940,944	
Labor	\$18,125	\$23,884	\$25,820	\$78,602	\$18,240	\$47,726	\$29,413	\$38,558	\$40,685	\$37,982	\$37,665	\$0		\$868,560	
Paid Media	\$0	\$7,388	\$9,961	\$33,827	\$34,461	\$10,466	\$85,059	\$2,666	\$17,874	\$70,934	\$126,851	\$0		\$1,456,494	
Other Costs	\$2,119	\$3,303	\$3,350	\$56,687	\$70,234	\$47,790	\$10,351	\$19,868	\$8,008	\$7,477	\$578	\$0	1 .,	\$1,285,222	
III. TOTAL UTILITY MARKETING BY ITEMIZED COST	\$25,998	\$41,110	\$64,851	\$186,777	\$191,217	\$132,282	\$273,252	\$176,276	\$146,713	\$219,766	\$246,936	\$C	\$1,705,178	\$4,551,352	
IV. UTILITY MARKETING BY CUSTOMER SEGMENT															
Agricultural	\$36	\$66	\$77	\$66	\$71	\$72	\$51	\$82	\$60	\$84	\$69	\$C	\$734	\$1,716	
Large Commercial and Industrial	\$9,496	\$12,029	\$26,000	\$25,192	\$64,203	\$45,452	\$56,312	\$18,606	\$28,135	\$26,690	\$18,479	\$0	\$330,594	\$828,242	
Small and Medium Commercial	\$9,461	\$11,964	\$25,924	\$25,126	\$64,133	\$45,380	\$56,261	\$18,524	\$28,154	\$26,810	\$18,479	\$C	\$330,216	\$942,840	
Residential	\$7,005	\$17,051	\$12,850	\$136,393	\$62,810	\$41,378	\$160,628	\$139,064	\$90,364	\$166,182	\$209,909	ŝc		\$2,778,554	
IV. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT	\$25,998	\$41,110	\$64,851	\$186,777	\$191,217	\$132,282	\$273,252	\$176,276	\$146,713	\$219,766	\$246,936	ŚC	\$1,705,178	\$4,551,352	
	220,000			- <del>,</del> , , , , , , , , , , , , , , , , , ,		- 410L)LUZ				<i>y</i> 225,,00		γu	<i>41,103,110</i>	\$1,551,552	

Notes: <sup>1</sup> Programs, Rates & Activities does not include "Marketing My Account/Energy and Integrated Online Audit Tools" - the 2012 ICEAT program is funded through D.09-09 047

<sup>1</sup> Programs, Rates & Activities does not include "Critical Peak Pricing > 200kW" (CPP-D) as program funding is not approved or directed in D.12-04-045 <sup>3</sup> Programs, Rates & Activities does not include SDG&E's Summer Saver program as program funding is not approved or directed in D.12-04-045 <sup>4</sup> Programs, Rates & Activities does not include "Critical Peak Pricing < 200kW" as program funding is not approved or directed in D.12-04-045</p>

SDGE FUND SHIFTING 2014

## FUND SHIFTING DOCUMENTATION PER DECISION 09-08-027 ORDERING PARAGRAPH 35

OP 35:

The utilities may shift up to 50% of a program funds to another program's funds to another program within the same budget category. The utilities shall document the amount of and reason for each shift in their monthly demand response reports.

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fundshift
Price-Responsive Programs	(\$6,400,000)	Capacity Bidding Program	5/24/2012	To fund PTR(A) per AL. 2351-E
	\$6,400,000	Peak Time Rebate (A)		To fund PTR(A) per AL. 2351-E
Reliability Programs		Base Interruptible Program		To fund the Demand Bidding Program per AL. 2370-E
	\$1,800,000	Demand Bidding Program		To fund the Demand Bidding Program per AL. 2370-E
Marketing Education & Outreach		Flex Alert		To support SDG&E Marketing outreach for Summer 2012
	\$100,000	Customer Eduacation and Outreach	10/1/2012	To support SDG&E Marketing outreach for Summer 2012
Total	\$0			

Notes:

Provide concise rationale for the fund shift in colum "Rationale for Fund Shift"

## SDGE Interruptible and Price Responsive Programs 2014 Event Summary

	Ye	ear-to-Date Event	Summarv		
Program Category	Event No.	Date	Load Reduction kW	Event Beginning:End	Program Tolled Hours (Annual)
Base Interruptible Program - Day Of	1	02/06/14	140	4:00 PM to 9:00 PM	5
Critical Peak Pricing Default	2	02/07/14	17,900	11:00 AM to 6:00 PM	7
Demand Bidding Program - Day Of	3	02/06/14	1,080	4:30pm-8:30pm	4
Reduce your Use	4	02/07/14	1,500	11:00 AM to 6:00 PM	7
Demand Bidding Program (Day Ahead)	5	02/07/14	2,300	1:00 PM to 5:00 PM	4
Capacity Bidding Program – ( Day Ahead)	6	05/01/14	7300	2:00 PM to 6:00 PM	4
Base Interruptible Program - Day Of	7	05/14/14	990	4:00 PM to 8:00 PM	9
Demand Bidding Program - Day Of	8	05/14/14	5200	4:00 PM to 8:00 PM	8
Capacity Bidding Program –( Day Ahead)	9	05/14/14	7900	3:00 PM to 7:00 PM	8
Capacity Bidding Program - Day Of	10	05/14/14	8300	3:00 PM to 7:00 PM	4
Summer Saver Program - Day Of	11	05/14/14	12700	4:00 PM to 8:00 PM	4
Reduce your Use	12	05/14/14	3100	11:00 AM to 6:00 PM	14
Capacity Bidding Program - Day Of	13	05/15/14	7200	3:00 PM to 7:00 PM	8
Summer Saver Program - Day Of	14	05/15/14	15500	4:00 PM to 8:00 PM	8
Critical Peak Pricing Default	15	05/15/14	11100	11:00 AM to 6:00 PM	14
Demand Bidding Program (Day Ahead)	16	05/15/14	1800	4:00 PM to 8:00 PM	8
Capacity Bidding Program –( Day Ahead)	17	05/15/14	9200	3:00 PM to 7:00 PM	12
Reduce your Use	18	05/15/14	1300	11:00 AM to 6:00 PM	21
Base Interruptible Program - Day Of	19	05/16/14	1900	10:45 AM to 2:45 PM	13
Demand Bidding Program - Day Of	20	05/16/14	6400	11:00 AM to 3:00 PM	12
Summer Saver Program - Day Of	21	05/16/14	12200	12:00 PM to 4:00 PM	12
Summer Saver Program - Day Of	22	7/29/2014	11240	3:00 PM to 7:00 PM	16
Capacity Bidding Program –( Day Ahead)	23	7/30/2014	5000	3:00 PM to 7:00 PM	16
Capacity Bidding Program – ( Day Ahead)	24	7/31/2014	4500	2:00 PM to 6:00 PM	20
Critical Peak Pricing Default	25	7/31/2014	22900	11:00 AM to 6:00 PM	20
Reduce your Use	26	7/31/2014	5900	11:00 AM to 6:00 PM	28
SCTD	20	07/31/14	500	11:00 AM to 6:00 PM	28
Capacity Bidding Program –( Day Ahead)	25	8/4/2014	4900	3:00 PM to 7:00 PM	20
Capacity Bidding Program – ( Day Ahead) Capacity Bidding Program – ( Day Ahead)	26	8/27/2014	7500	3:00 PM to 7:00 PM	24 28
Capacity Bidding Program – ( Day Ahead) Capacity Bidding Program – ( Day Ahead)	20	8/28/2014	6500	3:00 PM to 7:00 PM	32
Summer Saver Program - Day Of	28	8/27/2014	12100	2:00 PM to 6:00 PM	20
Capacity Bidding Program –( Day Ahead)	28	9/11/2014	6000	3:00 PM to 7:00 PM	36
Capacity Bidding Program - Day Afread) Capacity Bidding Program - Day Of	30	9/11/2014	9300	3:00 PM to 7:00 PM	12
Capacity Bidding Program - Day Of Capacity Bidding Program - Day Of	30	09/12/14	8400	3:00 PM to 7:00 PM	12
Capacity Bidding Program –( Day Ahead)	32	09/12/14	5400	3:00 PM to 7:00 PM	40
Capacity Bidding Program –( Day Ariead) Capacity Bidding Program –( Day Ariead)	32	09/12/14	5300	3:00 PM to 7:00 PM	40
Capacity Bidding Program – ( Day Arlead) Critical Peak Pricing Default	33	09/15/14	24900	11:00 AM to 6:00 PM	28
Reduce your Use	34	09/15/14	24900 9500	11:00 AM to 6:00 PM	35
SCTD	35	09/15/14		2:00 PM to 6:00 PM	35
SCID Summer Saver Program - Day Of	36	09/15/14	830 20960	2:00 PM to 6:00 PM	24
	-				
Capacity Bidding Program - Day Of	38	09/15/14	9300	3:00 PM to 7:00 PM	20
TOU-A-P (Small Commercial)	39	09/15/14	182	11:00 AM to 6:00 PM	7
Capacity Bidding Program –( Day Ahead)	40	09/16/14	3400	2:00 PM to 6:00 PM	48
Critical Peak Pricing Default	41	09/16/14	18600	11:00 AM to 6:00 PM	35
Demand Bidding Program - Day Of	42	09/16/14	5700	3:00 PM to 7:00 PM	16
Reduce your Use	43	09/16/14	7500	11:00 AM to 6:00 PM	42
SCTD	44	09/16/14	1300	2:00 PM to 6:00 PM	36
Summer Saver Program - Day Of	45	09/16/14	25600	3:00 PM to 7:00 PM	28
Capacity Bidding Program - Day Of	46	09/16/14	8400	3:00 PM to 7:00 PM	24
TOU-A-P (Small Commercial)	47	09/16/14	42	11:00 AM to 6:00 PM	14
Capacity Bidding Program –( Day Ahead)	48	09/17/14	4800	2:00 PM to 6:00 PM	52
Critical Peak Pricing Default	49	09/17/14	34300	11:00 AM to 6:00 PM	42
Reduce your Use	50	09/17/14	7800	11:00 AM to 6:00 PM	49
SCTD	51	09/17/14	1700	2:00 PM to 6:00 PM	40
Summer Saver Program - Day Of	52	09/17/14	20200	2:00 PM to 6:00 PM	32
Capacity Bidding Program - Day Of	53	09/17/14	10300	3:00 PM to 7:00 PM	28

## SDGE Demand Response Programs Total Cost and AMDRMA 2014 Accounts Balance \$000

99 \$ \$ 97 \$ 80 \$ 220 \$ 200 \$ 2	\$41.2 \$2.4 \$0.0 \$24.2 \$0.0 \$0.0 \$0.0 \$0.8 \$45.5 \$11.1 \$8.9 \$0.0 \$0.8 \$8.9 \$1.8 \$29.5 \$11.9 \$8.4 \$11.9 \$8.4 \$15.5 \$3.8 \$15.5 \$3.8 \$2.7 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0	March \$41.4 \$3.0 \$1.2 \$0.0 \$19.7 \$0.0 \$10.2 \$2.0 \$21.0 \$22.0 \$3.2 \$0.0 \$3.2 \$0.0 \$3.2 \$0.0 \$3.1 \$3.0 \$3.1 \$3.0 \$3.1 \$3.0 \$3.1 \$3.0 \$3.1 \$3.0 \$3.1 \$3.0 \$3.1 \$3.00 \$3.15 \$3.00 \$3.15 \$3.00 \$3.15 \$3.00 \$3.15 \$3.00 \$3.15 \$3.00 \$3.15	April \$30.9 \$4.7 \$3.3 \$0.0 \$60.9 \$0.0 \$60.9 \$0.0 \$60.9 \$0.0 \$60.5 \$3.7 \$1.3 \$3.7 \$1.4 \$0.0 \$5.8 \$3.7 \$1.3 \$3.7 \$1.3 \$3.7 \$1.3 \$3.9 \$0.0 \$0.0 \$5.0 \$0.0 \$60.9 \$0.0 \$60.9 \$0.0 \$60.9 \$0.0 \$60.9 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0	May \$75.8 \$5.2 \$3.3 \$0.0 \$34.2 \$0.0 \$77.4 \$10.8 \$71.9 \$5.6 \$13.6 \$0.0 \$77.4 \$15.6 \$0.0 \$77.4 \$15.6 \$0.0 \$77.4 \$15.6 \$0.0 \$77.4 \$15.6 \$0.0 \$77.4 \$15.6 \$0.0 \$77.4 \$15.6 \$0.0 \$77.5 \$13.5 \$0.0 \$77.5 \$13.5 \$0.0 \$77.4 \$13.5 \$0.0 \$77.4 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.5 \$0.0 \$77.5 \$13.5 \$0.0 \$77.5 \$13.5 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$77.5 \$13.6 \$0.0 \$0.0 \$77.5 \$13.6 \$0.0 \$0.1 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.0 \$0.5 \$0.5 \$0.5 \$0.5 \$0.0 \$0.5 \$0.5 \$0.5 \$0.0 \$0.5 \$0.5 \$0.0 \$0.5 \$0.5 \$0.0 \$0.	June \$86.1 \$4.1 \$2.0 \$3.0 \$3.5 \$0.0 \$3.3 9 \$2.7 \$9.8 \$11.2 \$11.6 \$0.0 \$2.5 \$2.1 \$2.1 \$0.0 \$0.1 \$760.8 \$11.3 \$2.5 \$2.1 \$2.1 \$3.0 \$0.1 \$79.7 \$2.6 \$0.0 \$0.0 \$0.1 \$79.7 \$2.6 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0	July \$15.8 \$2.8 \$2.2 \$0.0 \$20.1 \$0.0 \$35.6 (\$0.0) \$33.9 \$135.8 \$12.1 \$10.0 \$47.7 \$3.6 (\$14.9) \$0.0 \$0.1 \$147.4 \$14.4 \$10.4 \$2 \$27.4 \$10.4 \$2 \$27.4 \$3.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$2.0 \$15.8\$\$15.8	August \$16.0 \$6.1 \$4.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$1.8 \$0.0 \$2.3 \$1.05 \$4.4 \$1.05 \$0.0 \$1.3 \$1.2 \$4.0 \$0.0 \$1.3 \$1.2 \$1.4 \$0.0 \$1.3 \$1.2 \$1.4 \$0.0 \$1.3 \$1.5 \$4.0 \$0.0 \$1.3 \$1.5 \$4.0 \$0.0 \$1.3 \$1.5 \$4.0 \$0.0 \$1.3 \$1.5 \$4.0 \$0.0 \$1.5 \$1.5 \$4.0 \$1.0 \$1.5	September           \$62.6         \$4.9         \$3.3         \$0.0         \$53.6         \$0.0         \$53.6         \$0.0         \$53.6         \$0.0         \$57.5         \$0.0         \$17.6         \$65.5         \$0.0         \$17.6         \$65.5         \$0.0         \$17.7         \$17.7         \$10.0         \$16.5         \$16.7         \$1.7         \$3.7         \$3.0         \$151.5         \$3.4         \$115.2         \$11.3         \$118.2         \$11.3         \$3.4         \$118.2         \$17.3         \$3.8         \$8.8         \$3.4         \$118.2         \$17.3         \$3.8	October           (\$27,4)           \$3,0           \$3,0           \$0,0           \$0,0           \$28,3           \$0,0           \$28,3           \$0,0           \$28,3           \$0,0           \$28,3           \$0,0           \$28,5           \$11,4           \$0,0           \$16,0           \$16,0           \$10,0           \$11,0           \$11,0           \$11,1           \$28,6           \$20,0           \$15,5,1           \$11,1           \$11,0           \$11,1           \$20,0           \$11,0           \$11,0           \$11,0           \$11,0           \$11,0           \$11,1           \$20,0           \$20,0           \$21,0           \$21,0           \$21,0           \$21,0           \$21,0           \$21,0           \$21,0           \$21,0	November           \$209.4           \$2.7           \$0.8           \$0.0           \$40.1           \$0.0           \$120.2           \$0.0           \$120.2           \$0.0           \$25.9           \$77.4           \$9.0           \$0.0           \$512.0           \$6.1           \$41.1           \$0.0           \$54.1           \$0.0           \$54.1           \$0.0           \$54.1           \$6.1           \$44.18           \$8.4           \$8.4	December	Cost \$758.2 \$42.7 \$24.2 \$0.0 \$391.7 \$0.0 \$4068 \$200 \$356.8 \$200 \$356.8 \$200 \$356.8 \$200 \$356.7 \$120.5 \$0.0 \$2077.3 \$2077.3 \$2077.3 \$2077.3 \$2077.3 \$2077.3 \$2077.3 \$2077.3 \$2077.3 \$2077.3 \$2077.3 \$20.0 \$2077.3 \$20.0 \$	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	% of Budg           n/a
99 \$ \$ 97 \$ 80 \$ 220 \$ 200 \$ 2	\$2.4 \$0.4 \$0.0 \$24.2 \$0.0 \$0.0 \$0.0 \$0.0 \$0.8 \$45.5 \$0.0 \$11.1 \$8.9 \$1.1 \$8.9 \$1.1 \$0.0 \$11.1 \$8.9 \$1.1 \$0.0 \$11.1 \$5.0 \$0.0 \$1.1 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0	\$3.0 \$1.2 \$0.0 \$1.9.7 \$0.0 \$0.0 \$1.0 \$2.0 \$2.0 \$2.0 \$2.0 \$2.2 \$3.2 \$3.2 \$3.2 \$3.2 \$3.2 \$3.2 \$3.2	\$4.7 \$3.3 \$0.0 \$0.0 \$50.0 \$50.0 \$50.0 \$58.5 \$3.7 \$14.0 \$50.0 \$1.2 \$5.7 \$14.0 \$50.0 \$1.380.7 \$1.2 \$5.7 \$14.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5.0 \$5	\$5.2 \$3.3 \$0.0 \$4.2 \$0.0 \$77.4 \$10.8 \$71.9 \$5.6 \$13.6 \$5.6 \$3.0 \$76.1 \$2.6 \$3.8 \$0.0 \$76.1 \$2.6 \$3.8 \$0.0 \$77.4 \$1.0 \$2.6 \$3.8 \$0.0 \$2.6 \$3.8 \$0.0 \$5.6 \$0.0 \$3.8 \$0.0 \$0 \$5.6 \$0.0 \$0 \$5.6 \$0.0 \$5.6 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$5.8 \$0.0 \$0 \$5.8 \$0.0 \$0 \$0.1 \$0.5 \$0.1 \$0.5 \$0.0 \$0 \$0.1 \$0.5 \$0.1 \$0.5 \$0.1 \$0.5 \$0.1 \$0.5 \$0.1 \$0.5 \$0.1 \$0.5 \$0.1 \$0.5 \$0.1 \$0.5 \$0.1 \$0.5 \$0.5 \$0.1 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5	\$4.1 \$2.0 \$0.0 \$34.5 \$0.0 \$13.9 \$2.7 \$9.8 \$11.2 \$11.6 \$0.0 (\$4.6) \$22.5 \$21.8 \$0.0 \$0.1 \$760.8 \$11.3 \$84.9 \$79.7 \$2.6 \$0.0	\$28 \$22 \$0.0 \$20.1 \$0.0 \$35.6 (\$0.0) \$33.9 \$135.8 \$122.1 \$0.0 \$47.7 \$3.6 (\$14.9) \$0.0 \$0.1 \$147.4 \$9.3 \$104.2 \$27.4 \$5.4	\$6.1 \$4.0 \$0.0 \$48.4 \$0.0 \$18.8 \$0.0 \$18.8 \$0.0 \$18.8 \$105.4 \$11.4 \$105.4 \$11.4 \$105.4 \$1.0 \$1.4 \$10.5 \$4.0 \$0.0 \$0.0 \$1.5 \$4.0 \$0.0 \$1.5 \$4.0 \$0.0 \$1.5 \$1.5 \$1.5 \$1.5 \$1.5 \$1.5 \$1.5 \$1.5	\$4.9 \$3.3 \$0.0 \$53.6 \$0.0 \$7.5 \$0.0 \$17.6 \$69.8 \$65.5 \$0.0 \$16.7 \$7.7 \$3.7 \$0.0 \$151.5 \$9.4 \$118.2 \$9.4 \$118.2 \$9.4 \$118.2 \$17.3	\$5.0 \$3.0 \$0.0 \$28.3 \$0.0 \$64.7 \$0.0 \$27.5 \$85.1 \$11.4 \$11.4 \$0.0 \$15.0 \$15.0 \$15.5 \$4.6 \$0.0 \$0.0 \$15.1 \$13.1 \$11.1 \$11.1 \$11.2 \$11.1 \$11.1 \$11.1	\$2.7 \$0.8 \$0.0 \$40.1 \$0.0 \$0.0 \$25.9 \$77.4 \$9.0 \$512.0 \$512.0 \$6.1 \$4.1 \$0.0 \$54.1 \$0.0 \$54.2 \$0.0 \$55.2 \$0.0 \$55.2 \$0.0 \$55.2 \$0.0 \$55.2 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0		\$42.7 \$2.42 \$0.0 \$391.7 \$0.0 \$406.8 \$20.0 \$356.8 \$531.7 \$120.5 \$0.0 \$2,077.3 \$50.1 \$7.4 \$0.0 \$2,025.8 \$3,025.8 \$104.9 \$853.0	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a
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5 \$1 5 \$1 5 \$ 4 \$ 0 \$ 0 \$	\$8.4 \$15.5 \$3.8 \$2.7 \$0.0 \$0.0 \$30.0	\$8.0 \$157.9 \$4.8 \$3.3 \$0.0 \$1,440.0 \$51.5	\$12.4 \$29.9 \$8.8 (\$0.5) \$0.0 \$0.0	\$9.8 \$68.8 \$19.0 \$11.8 \$0.0	\$11.3 \$84.9 \$79.7 \$2.6 \$0.0	\$9.3 \$104.2 \$27.4 \$5.4	\$11.7 \$158.7 \$7.7 \$5.6	\$9.4 \$118.2 \$17.3	\$11.0 \$71.7	\$8.4		\$104.9 \$853.0	\$0.0 \$0.0	n/a
5 \$1 5 \$ 4 \$ 0 \$ 0 \$	\$15.5 \$3.8 \$2.7 \$0.0 \$0.0 \$30.0	\$157.9 \$4.8 \$3.3 \$0.0 \$1,440.0 \$51.5	\$29.9 \$8.8 (\$0.5) \$0.0 \$0.0	\$68.8 \$19.0 \$11.8 \$0.0	\$84.9 \$79.7 \$2.6 \$0.0	\$104.2 \$27.4 \$5.4	\$158.7 \$7.7 \$5.6	\$118.2 \$17.3	\$71.7			\$853.0	\$0.0	
5 \$3 4 \$3 0 \$4 0 \$4	\$3.8 \$2.7 \$0.0 \$0.0 \$30.0	\$4.8 \$3.3 \$0.0 \$1,440.0 \$51.5	\$8.8 (\$0.5) \$0.0 \$0.0	\$19.0 \$11.8 \$0.0	\$79.7 \$2.6 \$0.0	\$27.4 \$5.4	\$7.7 \$5.6	\$17.3						
4 \$. 0 \$ 0 \$	\$2.7 \$0.0 \$0.0 \$30.0	\$3.3 \$0.0 \$1,440.0 \$51.5	(\$0.5) \$0.0 \$0.0	\$11.8 \$0.0	\$2.6 \$0.0	\$5.4	\$5.6		φ04.0	\$11.2		\$238.1		n/a
0 \$ 0 \$	\$0.0 \$0.0 \$30.0	\$0.0 \$1,440.0 \$51.5	\$0.0 \$0.0	\$0.0	\$0.0				\$3.5	\$0.2		\$46.8	\$0.0	n/a
0 \$	\$0.0 \$30.0	\$1,440.0 \$51.5	\$0.0			40.0		\$0.0	\$0.0	\$0.2		\$0.0	\$0.0	n/a
	\$30.0	\$51.5				\$1.431.0	\$0.0	\$0.0	\$0.0	\$9.0		\$2.880.0	\$0.0	n/a
				\$108.3	\$107.2	\$101.9	\$52.0	\$69.5	\$69.9	\$49.3		\$801.8	\$0.0	n/a
		\$0.0	\$137.6	\$106.5	\$107.2	\$101.9	\$52.0 \$66.2	\$0.0	\$0.0	\$66.2		\$248.3	\$0.0	n/a
	\$0.0	\$0.0	\$0.0	\$115.9	\$0.0	\$0.0	\$00.2	\$0.0	\$0.0	\$00.2		\$248.3	\$0.0	n/a
	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	
														n/a
	\$32.5	\$58.5	\$66.9	\$133.1	\$110.8	\$27.9	\$99.8	\$85.5	\$274.9	\$33.3 \$53.0		\$939.8	\$0.0	n/a
	\$76.4 297.1	\$91.4 \$2,568.7	\$71.1 \$1,367.9	\$82.7 \$1,288.8	\$78.6 \$1,431.5	\$48.8 \$2,195.0	\$75.2 \$896.1	\$55.5 \$769.5	\$64.1 \$926.9	\$53.0 \$1,701.7	\$0.0	\$755.1 \$14,681.5	\$0.0	
2 329	297.1	\$2,300.7	\$1,307.9	\$1,200.0	\$1,431.5	\$2,195.0	\$090.I	\$769.5	\$920.9	\$1,701.7	\$0.0	\$14,001.5	\$0.0	n/a
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	n/a
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	n/a
0 \$	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
	(\$10.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.2	(\$5.2)	\$0.0	\$0.0		\$0.0	\$0.0	n/a
	5159.9	\$174.2	\$151.7	\$64.9	\$86.2	\$265.7	\$45.9	\$56.8	\$25.4	(\$672.5)		\$434.2	\$0.0	n/a
5 \$14	5149.4	\$174.2	\$151.7	\$64.9	\$86.2	\$265.7	\$51.1	\$51.6	\$25.4	(\$672.5)	\$0.0	\$434.2	\$0.0	n/a
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$1.5)	\$68.8	(\$10.5)	\$456.7		\$513.5	\$0.0	n/a
	\$3.0	\$2.8	\$3.5	\$4.2	\$0.0	\$8.1	\$0.0	\$46.1	\$39.3	\$22.3		\$131.5	\$0.0	n/a
0 \$	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.3	\$0.0	\$0.0	\$9.3		\$44.6	\$0.0	n/a
0 \$	\$0.0	\$0.0	\$0.0	\$0.0	\$56.0	\$7.9	\$0.0	\$261.1	\$0.0	\$50.0		\$375.0	\$0.0	n/a
0 \$	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0		\$0.5	\$0.0	n/a
0 \$	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.5	\$0.0		\$35.5		
0 \$	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	n/a
	\$0.0	\$0.0	\$1.0	\$0.8	\$0.0	\$0.0	\$0.2	\$0.5	\$0.3	\$0.0		\$2.8	\$0.0	n/a
U SI	\$3.0	\$2.8	\$4.4	\$5.0	\$56.0	\$16.0	\$34.0	\$376.4	\$65.0	\$538.3	\$0.0	\$1,103.3	\$0.0	n/a
	449 4	\$2 745 7	\$1 524 0	\$1 358 7	\$1 573 7	\$2 476 8	\$981 3	\$1 197 6	\$1 017 3	\$1 567 5	\$0.0	\$16 219 0	\$0.0	n/a
3 \$		ψ <b>2</b> ,143.1	\$1,524.U	\$1,330. <i>1</i>	\$1,313.I	φ <b>2,</b> <del>4</del> 70.0	<i>4301.3</i>	φ1,1 <i>31</i> .0	φ1,017.3	\$1,507.5	φ <b>0.</b> 0	\$10,213.U	φ <b>0.</b> 0	11/a
3 \$														
	) ) ) 3	0       \$0.0         0       \$0.0         0       \$0.0         0       \$0.0         3       \$3.0         0       \$449.4	0         \$0.0         \$0.0           0         \$0.0         \$0.0           0         \$0.0         \$0.0           0         \$0.0         \$0.0           3         \$3.0         \$2.8           0         \$449.4         \$2,745.7	0         \$0.0         \$0.0         \$0.0           0         \$0.0         \$0.0         \$0.0           0         \$0.0         \$0.0         \$0.0           0         \$0.0         \$0.0         \$0.0           0         \$0.0         \$0.0         \$0.0           0         \$0.0         \$0.0         \$1.0           3         \$3.0         \$2.8         \$4.4	0         \$0.0         \$0.0         \$0.0         \$0.0           0         \$0.0         \$0.0         \$0.0         \$0.0           0         \$0.0         \$0.0         \$0.0         \$0.0           0         \$0.0         \$0.0         \$0.0         \$0.0           0         \$0.0         \$0.0         \$0.0         \$0.0           3         \$3.0         \$2.8         \$4.4         \$5.0           0         \$449.4         \$2,745.7         \$1,524.0         \$1,358.7	50.0         \$0.0 <th< td=""><td>0         \$0.0         \$0</td><td>0         \$0.0         \$0</td><td>0         \$0.0         \$0</td><td>0         \$0.0         \$0</td><td>0         \$0.0         \$0</td><td>0       \$0.0       <t< td=""><td>0         \$0.0         \$0</td><td>0         \$0.0         \$0</td></t<></td></th<>	0         \$0.0         \$0	0         \$0.0         \$0	0         \$0.0         \$0	0         \$0.0         \$0	0         \$0.0         \$0	0       \$0.0 <t< td=""><td>0         \$0.0         \$0</td><td>0         \$0.0         \$0</td></t<>	0         \$0.0         \$0	0         \$0.0         \$0

\*\* Budgeted under a different proceeding \*\*\* General Admin Overhead will be allocated when a final budget is approved.

Notes: I Effective May 23, 2011 The DemandSMART Agreement was mutually terminated. <sup>1</sup> Negative dollars in February are due to an accrual reversal. Still awaiting actual invoice for payment. <sup>2</sup> TOU Ap - No expenditures are made through AMDRMA or from the DR Cycle 2012-2014 as TOU AP is funded currently through SDG&E's Smart Pricing Program.

SDGE GRC Programs 2014 \$000

Annual Total Cost	January	February	March	April	Мау	June	July	August	September	October	November	December	Year-to-Date Total Cost
Programs in General Rate Case													
Administrative (O&M)													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPP-D	\$9.6	\$10.8	\$11.0	\$13.5	\$13.8	\$9.6	\$12.5	\$13.9	\$5.2	\$19.3	\$13.6	\$0.0	\$132.9
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.6	\$0.6	\$0.6	\$4.7	\$4.7	\$2.9	\$2.6	\$6.1	\$4.7	\$3.6	(\$0.6)	\$0.0	\$30.4
OBMC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Administrative (O&M)	\$10.2	\$11.3	\$11.6	\$18.2	\$18.5	\$12.5	\$15.1	\$20.0	\$9.8	\$22.9	\$13.0	\$0.0	\$163.3
Capital													
Peak Generation (RBRP) (1)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Measurement and Evaluation													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total M&E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Customer Incentives													
AL-TOU-CP (2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total GRC Program Costs	\$10.2	\$11.3	\$11.6	\$18.2	\$18.5	\$12.5	\$15.1	\$20.0	\$9.8	\$22.9	\$13.0	\$0.0	\$163.3

(1) Capital costs for meters provided free to customers and charged to the programs