

February 28, 2018

Edward Randolph Director of the Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Re: R.13-09-011, A.08-06-001 et al, and A.11-03-001 et al

Amended Report of Southern California Edison Company (U 338-E) on Interruptible Load Programs and Demand Response Programs

Dear Mr. Randolph:

SCE has discovered that the SCE Monthly ILP and DR Report for January 2018 requires various corrections to the reported values. In D.17-12-003, *Decision Adopting Demand Response Activities and Budgets for 2018 Through 2022*, the Commission approved SCE's request to reduce budget categories from ten to seven to better reflect current portfolio composition. The new program naming conventions and the revised program categories impacted the reference cells within SCE's existing template. This oversight resulted in either (1) values not populating in the report or (2) incorrect values due to formulas not being updated. The following chart reflects the updates.

Tab Name	Revised Cell	Description
Program Ex Ante & Ex Post MWs	D8	Updated Value
Program Ex Ante & Ex Post MWs	E14	Updated Value
Program Ex Ante & Ex Post MWs	E15	Updated Value
Load Impacts (ExPost & ExAnte)	P13	Updated Eligibility Criteria
Load Impacts (ExPost & ExAnte)	P33	Updated Eligibility Criteria
2018 DRP Expenditures	Added Row (Cell Q38)	Added New Value
2018 DRP Expenditures	Q12	Updated Value
DRP Carryover Expenditures	C43	Updated Value
Incentives	C11	Added New Value
Marketing-Monthly	C123	Updated Value
Marketing-Monthly	C124	Updated Value
Marketing-Monthly	C125	Updated Value
Marketing-Monthly	C126	Updated Value
		Updated all values to
Aliso Canyon Expenditures	Column Q	include PY2016 expenditures

P.O. Box 800 2244 Walnut Grove Ave.

^{1.} See pp. 131-135, and Conclusion of Law No. 67 and Ordering Paragraph No. 54.

Edward Randolph Director of the Energy Division Page 2

SCE's amended report, presented in Appendix A, follows the reporting requirements and uses the approved template from Energy Division. It is posted on a publicly available website:

- Go to www.sce.com;
- Click on the "Regulatory Information" link at the bottom right of the page;
- Select "CPUC Open Proceedings";
- Enter "R.13-09-011" in the search box;
- Locate and select the "SCE ILP and DR Report "January 2018" links to access associated documents.²

Very truly yours,

/s/ Robin Z. Meidhof

Robin Z. Meidhof

cc: ALJ Kelly Hymes

ALJ Nilgun Atamturk

ALJ Patricia Miles

Bruce Kaneshiro

All Parties of Record in A.08-06-001 et al and A.11-03-001 et al, and R.13-09-011 - via email

Enclosure(s)

If you have trouble accessing the document using this process, you should be able to find the document using this link:

http://www3.sce.com/law/cpucproceedings.nsf/vwSearchProceedings?SearchView&Query=R.13-09-011&SearchMax=1000&Key1=1&Key2=25. If you still cannot access the documents with this link, please contact Ania Wojtyna-Machon, SCE's CPUC Regulatory Paralegal, at (626)302-6897 or anna.wojtyna-machon@sce.com



Table I-1 SCE Supply-Side Demand & Load-Modifying Demand Response Programs Subscription Statistics - Program Estimated Ex Ante and Ex Post MWs 2018

Southern California Edison

Monthly Program Enrollment and Estimated Load Impacts (1)

																			-
		January			February			March			April			May			June		
	Service Accounts	Ex Ante Estimated MW (2)(4)	Ex Post Estimated MW (3)(4)	Service Accounts	Ex Ante Estimated MW (2)(4)	Ex Post Estimated MW (3)(4)	Service Accounts	Ex Ante Estimated MW (2)(4)	Ex Post Estimated MW ⁽³⁾⁽⁴⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾⁽⁴⁾	Ex Post Estimated MW ⁽³⁾⁽⁴⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾⁽⁴⁾	Ex Post Estimated MW ⁽³⁾⁽⁴⁾	Service Accounts	(20/4)	Ex Post VIW Estimated MV (3)(4)	Eligible Accounts as of Jan 1, 2018
Supply-Side Demand Response Programs																			
Agricultural & Pumping Interruptible (API)	1,153	21.3	33.4																13,636
Base Interruptible Program (BIP) 15 Minute Option	50	106.5	142.5																11,457
Base Interruptible Program (BIP) 30 Minute Option	516	430.5	445.8																11,457
Capacity Bidding Program (CBP) Day Ahead	22	0.8	1.2																643,870
Capacity Bidding Program (CBP) Day Of	0	0.0	0.0																643,870
Save Power Days (SPD)	48,742	1.3	3.9																1,800,000
Summer Discount Program (SDP) - Commercial	10,436	8.9	20.9																474,473
Summer Discount Program (SDP) - Residential	246,027	0.0	246.0																2,169,565
Sub-Total Sub-Total	306,946	569.4	893.7	(0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0	0.0 0	0
Load-Modifying Demand Response Programs																			
Critical Peak Pricing (CPP)	3,427	13.6	46.4																4,921,656
Optional Binding Mandatory Curtailment (OBMC)	10	16.0	15.2																N/A
Real Time Pricing (RTP)	144	0.5	1.6																614,196
Scheduled Load Reduction Program (SLRP)	0	0.0	0.0																22,008
Sub-Total Sub-Total	3,581	30.1	63.1	(0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.	0	0	0.0 0	0
Total All Programs	310,527	599.4	956.8	(0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0		0	0.0)

		July			August			September			October			November			December		
	Service	Ex Ante Estimated	Ex Post Estimated MW	Service	Ex Ante	Ex Post Estimated MW	Service	Ex Ante Estimated	Ex Post Estimated	Service	Ex Ante Estimated	Ex Post Estimated	Service	Ex Ante Estimated	Ex Post Estimated	Service	Ex Ante	Ex Post / Estimated MW	Eligible Accounts
	Accounts	MW (2)(4)	(3)(4)	Accounts	(2)(4)	(3)(4)	Accounts	MW (2)(4)	MW (3)(4)	Accounts	MW (2)(4)	MW (3)(4)	Accounts	MW (2)(4)	MW (3)(4)	Accounts	(2)(4)	(3)(4)	as of Jan 1, 2018
Supply-Side Demand Response Programs																			
Agricultural & Pumping Interruptible (API)																			13,636
Base Interruptible Program (BIP) 15 Minute Option																			11,457
Base Interruptible Program (BIP) 30 Minute Option																			11,457
Capacity Bidding Program (CBP) Day Ahead																			643,870
Capacity Bidding Program (CBP) Day Of																			643,870
Save Power Days (SPD)																			1,800,000
Summer Discount Program (SDP) - Commercial																			474,473
Summer Discount Program (SDP) - Residential																			2,169,565
Sub-Total	0	(0 0	(0 0	0	0	0	C	0	0	(0	()	0	0	0 (
Load-Modifying Demand Response Programs																			1
Critical Peak Pricing (CPP)																			4,921,656
Optional Binding Mandatory Curtailment (OBMC)																			N/A
Real Time Pricing (RTP)																			614,196
Scheduled Load Reduction Program (SLRP)																			22,008
Sub-Total	0	(0 0	(0	0	0	0	0	0	0	(0	C)	0)	0 (
Total All Programs	0	0.0	0.0	(0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0		0.0	0.0	

Notes

1. Readers should exercise caution in interpreting or using the estimated MW values found in this report in either the ex post or ex ante columns. Ex post estimates reflects historic event(s) that have taken place during specific time periods and actual weather conditions by a mix of customers that participated on event day(s). Ex ante forecasts account for variables not included in the ex-post estimate such as normalized weather conditions, expected customer mix during events, expected time of day which events occur, expected days of the week which events occur, and other lesser effects etc. An ex-ante forecast reflects forecast impact estimates that would occur between 1 pm and 5pm during a specific DR program's operating season, based on 1-in-2 (normal) weather conditions. The ex ante and ex post load impact persented in this report are based on the IOUs' annual April 1st Compliance Filing. The differences are attributed to the use of average values over specific load impact hours and other factors.

2. Ex Ante Estimated MW = The monthly ex ante average load impact per customer; (reported in the annual April 1 DR Load Impact Studies filed in compliance with D. 08-04-050, Ordering Paragraph 4), multiplied by the number of currently enrolled service accounts for the reporting month. The ex ante average load impact is a event that would occur from 1-6pm on the system peak day of the month, with the exception of CPP where the average hourly load impacts from 2-6pm are used. Monthly ex ante estimates are indicated only for programs which can be called for events that reporting month. For programs that are not available that month or do not have a positive load impact, a value of zero is perported. SDP Residential is available by serva-round, however, due to no events being called during certain months is previous years, no ex ante data is available to

3. Ex Post Estimated MW = The monthly ex post average load impact per customer; (reported in the annual April 1 DR Load Impact Studies filed in compliance with D. 08-04-050, Ordering Paragraph 4), multiplied by the number of currently enrolled service accounts for the reporting month. The annual ex post average load impact is the average hourly load impact per customer for those customers that may have participated in an event(s) between 1-6pm on event days in the preceding year when or if events occurred. Ex Post OBMC Load Impacts are based on program year 2008.

4. Load Impacts are not available for the SLRP, therefore MW are estimated based on the hour of peak scheduled load reduction multiped by the number of currently enrolled accounts for the reporting month.

Southern California Edison Program Eligibility and Average Load Impacts

					Average Ex	Post Load Im	pact kW / Se	ervice Accour	nts				I	
													Estimated Eligible	
							July			0.1.1			Accounts	
	January	February	March	April	May	June	July	August	September	October	November	December	as of	
Supply-Side Demand Response Programs													Jan 1, 2018 (1)	Eligibility Criteria
														All customers > 37kW or connected load of 50 horsepower or greater on a TOU
Agricultural & Pumping Interruptible (API)	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	13,636	Ag & Pump rate
Base Interruptible Program (BIP) 15 Minute Option	2,849.0	2,849.0	2,849.0	2,849.0	2,849.0	2,849.0	2,849.0	2,849.0	2,849.0	2,849.0	2,849.0	2,849.0	11,457	All C & I customers > 200kW
Base Interruptible Program (BIP) 30 Minute Option	864.0	864.0	864.0	864.0	864.0	864.0	864.0	864.0	864.0	864.0	864.0	864.0	11,457	All C & I customers > 200kW
														All non-residential customers with an IDR or Smart Connect Meter (excluding
														non-residential customers under any streetlight, area Lighting, traffic control or
Capacity Bidding Program (CBP) Day Ahead	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6	52.6		wireless technology rate)
														All non-residential customers with an IDR or Smart Connect Meter (excluding
														non-residential customers under any streetlight, area Lighting, traffic control or
Capacity Bidding Program (CBP) Day Of	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	22.7	,	wireless technology rate)
														All bundled service residential customers with Smart Meters excluding those on
Save Power Days (SPD)	0.1	0.1	0.1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8		rates DM, DMS-1, DMS-2, DMS-3, D-S, SDP, DRAM, CPP, any type of Medical Baseline Allocation.
Save Power Days (SPD)	0.1	0.1	0.1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	,,	
Summer Discount Program (SDP) - Commercial	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	474.473	All commercial customers with central air conditioning, excluding those on CBP,
Summer Discount Program (SDP) - Commercial	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	, .	All residential customers with Smart Meters excluding those on rates DM, DMS-
Summer Discount Program (SDP) - Residential	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		1, DMS-2, DMS-3, D-S, and SPD/PTR-ET-DLC
Load-Modifying Demand Response Programs													2,200,000	-,,,,
Critical Peak Pricing (CPP)	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	4.921.656	All bundled service customers with an IDR or Smart Connect Meter
Optional Binding Mandatory Curtailment (OBMC)	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0		All non-res. customers who can reduce circuit load by 15%. (1) (3)
Real Time Pricing (RTP)	11.1	10.7	10.7	7.0	7.1	185.0	113.7	20.2	140.1	-1.3	-0.2	2.6		All non-res. bundled service customers
Scheduled Load Reduction Program (SLRP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22,008	All non-res. bundled service customers >100kW

Notor

Lestimated Average Ex Post Load Impact kW / Customer = Average kW / Customer service account over actual event hours during the 1-6pm window for the preceding year if events occurred omitting 0 and negative load values if program was available, but not dispatched. Some programs may experience no events or few events while other programs may operations may operate programs may operate programs and programs and programs that a constant across all months. Ex Post for OBMC Load Impacts are based on program year 2008. Remaining ex post values are from annual April 1 DR Load Impact Studies compliance filing.

					Average Ex	Ante Load Im	pact kW / Se	ervice Accou	nts					
							July						Estimated Eligible Accounts	
	January	February	March	April	May	June	July	August	September	October	November	December	as of	
Supply-Side Demand Response Programs													Jan 1, 2018 (2)	Eligibility Criteria
														All customers > 37kW or connected load of 50 horsepower or greater on a TOU
Agricultural & Pumping Interruptible (API)	18.5	21.5	26.5	36.8	42.0	44.1	50.0	42.6	34.3	31.9	23.6	21.9	13,636	Ag & Pump rate
Base Interruptible Program (BIP) 15 Minute Option	2,130.3	2,323.7	2,430.6	2,174.0	2,419.7	2,587.5	2,604.4	2,567.2	2,573.6	2,580.9	2,443.7	2,113.2	11,457	All C & I customers > 200kW
Base Interruptible Program (BIP) 30 Minute Option	834.3	841.3	833.3	901.0	965.1	942.9	938.1	979.1	931.9	960.9	872.0	834.1	11,457	All C & I customers > 200kW
Capacity Bidding Program (CBP) Day Ahead	37.1	38.3	37.1	37.1	34.8	49.0	51.2	52.8	64.1	62.3	37.1	37.1		All non-residential customers with an IDR or Smart Connect Meter (excluding non-residential customers under any streetlight, area Lighting, traffic control or wireless technology rate)
Capacity Bidding Program (CBP) Day Of	29.5	30.6	29.7	32.1	27.8	34.0	34.4	36.1	40.5	38.9	29.0	28.8		All non-residential customers with an IDR or Smart Connect Meter (excluding non-residential customers under any streetlight, area Lighting, traffic control or wireless technology rate)
Save Power Days (SPD)	0.0	0.0	0.0	0.3	0.3	0.4	0.4	0.5	0.4	0.4	0.0	0.0	1,800,000	All bundled service residential customers with Smart Meters excluding those on rates DM, DMS-1, DMS-2, DMS-3, D-S, SDP, DRAM, CPP, any type of Medical Baseline Allocation.
Summer Discount Program (SDP) - Commercial	0.9	1.0	1.0	2.0	2.2	2.4	2.8	3.5	3.1	2.8	1.5	0.7	474,473	All commercial customers with central air conditioning, excluding those on CBP, and BIP
Summer Discount Program (SDP) - Residential	0.0	0.0	0.0	0.2	0.3	0.5	0.7	0.8	0.6	0.5	0.1	0.0		All residential customers with Smart Meters excluding those on rates DM, DMS- 1, DMS-2, DMS-3, D-S, and SPD/PTR-ET-DLC
Load-Modifying Demand Response Programs														
Critical Peak Pricing (CPP)	4.0	4.0	3.9	8.5	8.6	8.5	8.2	8.5	8.9	9.2	4.3	3.9	4,921,656	All bundled service customers with an IDR or Smart Connect Meter
Optional Binding Mandatory Curtailment (OBMC)	1,596.9	1,599.4	1,601.1	1,555.4	1,609.8	1,524.3	1,510.6	1,532.1	1,469.2	1,450.6	1,498.3	1,348.1	N/A	All non-res. customers who can reduce circuit load by 15%. (2) (3)
Real Time Pricing (RTP)	3.6	3.6	3.5	1.5	1.5	-43.5	-43.6	15.7	-43.5	1.5	3.6	3.7	614,196	All non-res. bundled service customers
Scheduled Load Reduction Program (SLRP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22,008	All non-res. bundled service customers >100kW

Notes

2. Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 1-6pm on the system peak day of the month, as reported in the load impact reports filed April 1, 2017. For programs that are not active outside of the summer season a zero load impact value is reported. For programs available outside of the summer season, estimated Average Ex Ante Load Impact so for November through March/April/May are used depending on available data and reflect a typical event that would occur from 4-9pm under the same conditions. Data from Ex Ante load impact reports filed in 2008 is used for OBMC reporting. Remaining ex ante values are from annual parts. Studies compliance filing.

3. The accounts eligible to participate in OBMC is not available because the number of customers who can reduce 15% of their entire circuit load during every rotating outage cannot be reasonably estimated.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2009 - 2011

Southern California Edison
Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2009 - 2011		Jar	uary			Feb	ruary				March				Ap	pril			1	May				June	
														А	Auto DR								Auto DR		
	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology				ified Total Techno	ogy TA Iden	tified V			Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identifi		TI Verifie	
	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	Verified M	W MV	v Mw	MV	V	MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																									
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0				0.0					0.0				0.0				0.0				0.0
Base Interruptible Program (BIP)		0.0	0.0	0.0				0.0					0.0				0.0				0.0				0.0
Capacity Bidding Program (CBP)		21.68	4.39	26.1				0.0					0.0				0.0				0.0				0.0
Summer Discount Program (SDP)		0.0	0.0	0.0				0.0					0.0				0.0				0.0				0.0
Sub-Total		21.7	4.4	26.1	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0.0		0.0	.0 (0.0
Load-Modifying Demand Response Programs																									
Critical Peak Pricing (CPP)		5.0	0.3	5.3				0.0					0.0				0.0				0.0				0.0
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0				0.0					0.0				0.0				0.0				0.0
Real Time Pricing (RTP)		22.69	0.00	22.7				0.0					0.0				0.0				0.0				0.0
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0				0.0					0.0				0.0				0.0				0.0
Sub-Total Sub-Total		27.7	0.3	28.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0.0		0.0	.0 (0.0
Total Technology MW		49.3	4.7	54.0		0.0	0.0	0.0		(0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.	0 0.0		C	.0 (0.0
General Program	•																								•
TA (may also be enrolled in TI and AutoDR)																									
Total	0.0		0.0		0.0		0.0)	0	1.0		0.0		0.0		0.0		0.0		0.	0		0.0	(0.0
Total TA MW	0.0				0.0				0	.0				0.0				0.0					0.0		

			July				ugust			·-	ptember				Octo				Ne	vember				December	
			July			А	ugust			36	ptember				Octo	oper			NU	vernber				December	
															Auto DR								Auto DF		
	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR		Total Technology	TA Identifie		TI Verif	fied Total Techno	logy TA Id	dentified	Verified 1	TI Verified	Total Technology	TA Identified	Auto DR	TI Verifie	d Total Technolog	y TA Identifi		TI Verifie	d Total Technology
	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	Verified M\	w Mw	MW		MW	MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																									
Agricultural & Pumping Interruptible (API)				0.0				0.0)				0.0				0.0)			0.	0			0.0
Base Interruptible Program (BIP)				0.0				0.0)				0.0				0.0)			0.	0			0.0
Capacity Bidding Program (CBP)				0.0				0.0)				0.0				0.0)			0	0			0.0
Summer Discount Program (SDP)				0.0				0.0)				0.0				0.0)			0.	0			0.0
Sub-Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0) (0.0	.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0.0) (0.0 0.	0	0.0	0.0	0.0 0.0
Load-Modifying Demand Response Programs					ı																				
Critical Peak Pricing (CPP)				0.0				0.0									0.0								0.0
				0.0				0.0					0.0				0.0				0				0.0
Optional Binding Mandatory Curtailment (OBMC)				0.0				0.0	1				0.0				0.0				0.				0.0
Real Time Pricing (RTP)				0.0				0.0					0.0				0.0	,			0.	D			0.0
Scheduled Load Reduction Program (SLRP)				0.0				0.0	יו				0.0				0.0)			0.	D			0.0
Sub-Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0) (0.0 0	.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0) (0.0 0	0	0.0	0.0	0.0 0.0
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0)	0	.0	0.0	0.0		0.0	0.0	0.0	D	0.0) (0.0	0		0.0	0.0 0.0
General Program																		•							
TA (may also be enrolled in TI and AutoDR)																									
Total	0.	0	0.0	0	0.0		0.0		(0.0		0.0		0.0		0.0		0.	0	(0.0		0.0		0.0
Total TA MW	0.	0			0.0					0.0				0.0				0.	0				0.0		

Activity reflects projects initiated in 2009-2011.

Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

TA Identified MW Represents identified MW for service accounts from completed TA. AutoDR Verified MW

Represents ordering on win or service accounts from completed in. Auto DR.

Represents verified/texted MW for service accounts that participated in Auto DR.

Represents verified MW for service accounts that participated in Ti(i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR.

*A reduction in standard Ti MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).

*Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program. TI Verified MW

Total Technology MW Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs. Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR. General Program category

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2012 - 2014

Southern California Edison

Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2012-2014		Janı	ıary			Feb	ruary			Ma	rch				April				May				June	
																		Auto DR				Auto DR		
	TA Identified	Auto DR	TI Verified T	otal Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Verified	TI Verified	Total Technology	TA Identified		TI Verifie	d Total Technology
		Verified MW	MW	MW	MW	Verified MW		MW	MW	Verified MW		MW	MW	Verified MW		MW	MW	MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0				0.0				0.0				0.0)			0.0				0.0
Base Interruptible Program (BIP)		0.0	0.0	0.0				0.0				0.0				0.0)			0.0				0.0
Capacity Bidding Program (CBP)		12.05	0.00	12.0				0.0				0.0				0.0	o l			0.0				0.0
Summer Discount Program (SDP)		0.0	0.0	0.0				0.0				0.0				0.0)			0.0				0.0
Sub-Total		12.0	0.0	12.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0	0 0	0 (0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		4.1	0.0	4.1				0.0				0.0				0.0)			0.0				0.0
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0				0.0				0.0				0.0)			0.0				0.0
Real Time Pricing (RTP)		3.03	0.00	3.0				0.0				0.0				0.0)			0.0				0.0
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0				0.0				0.0				0.0)			0.0				0.0
Sub-Total		7.1	0.0	7.1	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.0	0	0 0.	0 (0.0
Total Technology MW		19.2	0.0	19.2		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	ol	0.0	0.	0 0.0		0.	0 (0.0
General Program																	•				•			
TA (may also be enrolled in TI and AutoDR)																								
Total	0.0		0.0		0.	0	0.0		0.0	0	0.0		0.0	0	0.0	1	0.0		0.	0	0	0	(0.0
Total TA MW	0.0				0.	0			0.0	0			0.0	0			0.0				0	0		

			July			A	ugust			Septe	mber			(ctober			No	vember				ecember	
	TA Identifie			Total Technology				d Total Technology				Total Technology			TI Verifie			Auto DR Verified		Total Technology			TI Verified	
	MW	Verified MV	v MW	MW	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	Verified MV	/ MW	MW	MW	MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)				0.0	P			0.0)			0.0	o l			0.0)			0.0)			0.
Base Interruptible Program (BIP)				0.0	이			0.0)			0.0	o l			0.0)			0.0)			0.
Capacity Bidding Program (CBP)				0.0	D			0.0)			0.0	o			0.0	D			0.0)			0.
Summer Discount Program (SDP)				0.0	D			0.0)			0.0	o			0.0)			0.0	o l			0.
Sub-Total		0.	0.0	0.0	0.	0 0.0) (0.0	0.	0.0	0.0	0.0	0	.0 0.	0 (0.0	0.0	0.0	0	.0 0.0	0	.0 0	.0 0	.0 0.
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)				0.0	o			0.0	o			0.0	o			0.0	o l			0.0)			0.
Optional Binding Mandatory Curtailment (OBMC)				0.0	0			0.0	o l			0.0	o			0.0)			0.0)			0.
Real Time Pricing (RTP)				0.0	0			0.0	o l			0.0	o			0.0)			0.0)			0.
Scheduled Load Reduction Program (SLRP)				0.0	0			0.0	o			0.0	0			0.0)			0.0)			0.
Sub-Total		0.	0.0	0.0	0.	0.0) (0.0	0.	0.0	0.0	0.0) 0	.0 0.	0 (0.0	0.0	0.0) 0	.0 0.0	0	.0 0	.0 0	.0 0.
Total Technology MW		0.	0.0	0.0		0.0) (0.0		0.0	0.0	0.0		0.	0 (0.0		0.0) 0	.0 0.0		0	.0 0	.0 0.
General Program																								
TA (may also be enrolled in TI and AutoDR)																								
Total	0.	.0	0.0		0.	0	(0.0	0.	.0	0.0		0	.0	(0.0	0.0		0	.0	0	.0	0	.0
Total TA MW	0.	.0			0.	0			0.	.0			0	.0			0.0				0	.0		

Activity reflects projects initiated in 2012-2014

Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

TA Identified MW Represents identified MW for service accounts from completed TA.

AutoDR Verified MW TI Verified MW

Represents verified/tested MW for service accounts that participated in Auto DR.

Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR.

*A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).
*Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program.

Total Technology MW Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs. General Program category Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2015 - 2016

Southern California Edison
Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2015-2016		Ja	nuary			Fe	bruary			М	arch			A	pril				May				June	
		Auto DR				Auto Di	1	Total		Auto DR		Total		Auto DR		Total		Auto DR		Total		Auto DR		
	TA Identified	Verified	TI Verified	Total Technology	TA Identified	Verified		Technology	TA Identified		TI Verified	Technology	TA Identified	Verified	TI Verified	Technology	TA Identified	Verified	TI Verified	Technology	TA Identified			d Total
	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	Technology MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0				0.0)			0.0				0.0				0.0				0.0
Base Interruptible Program (BIP)		0.0	0.0	0.0				0.0)			0.0				0.0				0.0				0.0
Capacity Bidding Program (CBP)		1.20	0.00	1.2				0.0)			0.0				0.0				0.0				0.0
Summer Discount Program (SDP)		0.0	0.0	0.0				0.0)			0.0				0.0				0.0				0.0
Sub-Total		1.2	0.0	1.2	0	.0 0	.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.) 0	.0 0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.4	0.0	0.4				0.0)			0.0				0.0				0.0				0.0
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0				0.0)			0.0				0.0				0.0				0.0
Real Time Pricing (RTP)		0.69	0.00	0.7				0.0)			0.0	1			0.0				0.0				0.0
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0				0.0)			0.0				0.0				0.0				0.0
Sub-Total		1.0	0.0	1.0	. 0	.0 0	.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0	.0 0	0.0
Total Technology MW		2.2	0.0	2.2		0	.0 0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0	.0 0	0.0
General Program	•				•																•			
TA (may also be enrolled in TI and AutoDR)																								
Total	0.0		0.0		0	.0	0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.)		0.0
Total TA MW	0.0				0	.0			0.0				0.0				0.0				0.)		

			July			A	lugust			Sep	tember			Oc	tober			No	vember			De	cember	
	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DI Verified MW		Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MV
Supply-Side Demand Response Programs																								recimology in
Agricultural & Pumping Interruptible (API)				0.0				0.0	D			0.0	1			0.0	,			0.0				0
Base Interruptible Program (BIP)				0.0				0.0	0			0.0)			0.0	o			0.0				0
Capacity Bidding Program (CBP)				0.0				0.0	o .			0.0)			0.0	D			0.0				0.
Summer Discount Program (SDP)				0.0				0.0	0			0.0)			0.0	o			0.0				0
Sub-Total		0.	0.0	0.0	0.0) (.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)				0.0				0.0	D			0.0)			0.0	o			0.0				0
Optional Binding Mandatory Curtailment (OBMC)				0.0	1			0.0	D			0.0)			0.0	o			0.0				0
Real Time Pricing (RTP)				0.0	1			0.0	D			0.)			0.0	o l			0.0				0.
Scheduled Load Reduction Program (SLRP)				0.0	1			0.0	0			0.0)			0.0)			0.0				0
Sub-Total		0.	0.0	0.0	0.0) (.0 0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0.0	0
Total Technology MW		0.	0.0	0.0		0	.0 0.	0.0	D	0.0	0.0	0.0		0.0	0.0	0.0)	0.0	0.0	0.0		0.0	0.0	0
General Program	•				•				•				•				•							
TA (may also be enrolled in TI and AutoDR)																								
Total	0.0		0.0		0.0)	0.0	0	0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0)
Total TA MW	0.0				0.0)			0.0				0.0				0.0				0.0			

Notes:

Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

TA Identified MW Represents identified MW for service accounts from completed TA. AutoDR Verified MW

Represents verified/tested MW for service accounts that participated in Auto DR.

Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR. TI Verified MW

*A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase). *Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program.

Total Technology MW Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs. General Program category Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR.

Table I-1B SCE TA/TI and Auto DR Program Subscription Statistics 2017

Southern California Edison

Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2017		Janu	ary			Fel	oruary			N	larch			A	pril			1	May			Ju	ne	
	TA Identified MW	Auto DR Verified MW	TI Verified '	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW		Total Technology MW	TA Identified MW	Auto DR	TI Verified MW	Total Technology MW		Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified	d Auto DR Verified MW	TI Verified MW	Total Technology MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0				0.0				0.0				0.0				0.0				0.0
Base Interruptible Program (BIP)		0.0	0.0	0.0				0.0				0.0	d .			0.0				0.0				0.0
Capacity Bidding Program (CBP)		0.00	0.00	0.0				0.0				0.0				0.0				0.0				0.0
Summer Discount Program (SDP)		0.0	0.0	0.0	1			0.0				0.0	d .			0.0				0.0				0.0
Sub-Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	.0 0.0	0.	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.0	0.0	0.0				0.0				0.0				0.0				0.0				0.0
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0	1			0.0				0.0	d .			0.0				0.0				0.0
Real Time Pricing (RTP)		0.00	0.00	0.0				0.0				0.0	· l			0.0				0.0				0.0
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0				0.0				0.0				0.0				0.0				0.0
Sub-Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	.0 0.0	0.	0.0
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.	0.0
General Program	•				•								•											
TA (may also be enrolled in TI and AutoDR)																								
Total	0.0		0.0		0.0		0.0		0.0	0	0.0		0.0	0	0.0		0.0		0.0		0	.0	0.)
					1																			
Total TA MW	0.0				0.0				0.0	0			0.0	0			0.0				0	.0		

			July			А	lugust			Sent	ember				October			No	vember			Dec	ember	
			July				iugust			эср	CITIOCI				October			140	veilibei			Dec	imber	
	TA 14	4.4.00	TI Verified	Total Technology	**	Auto DR Verified	W114 - 26 - 4	Total Technology	**	Auto DR	W114 - 26 - 4		TA Identified	Auto DR	W114	d Total Technology		Auto DR	TI Verified	**************************************	TA Identifie	d Auto DR	W114 - 25 - 4	Total Technology
	TA Identified MW	Verified MW		MW	MW	MW	MW	MW	MW	Verified MW		Total Technology MW	MW	Verified M		MW	MW	Verified MW		Total Technology MW	MW	Verified MW		MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)				0.0				0.0				0.0	o			0.0	D			0.0				0.0
Base Interruptible Program (BIP)				0.0				0.0				0.0)			0.0	D			0.0				0.0
Capacity Bidding Program (CBP)				0.0				0.0				0.0	o			0.0	0			0.0				0.0
Summer Discount Program (SDP)				0.0				0.0				0.0)			0.0	0			0.0				0.0
Sub-Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 (0.0	.0 0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)				0.0				0.0				0.0	0			0.0	0			0.0				0.0
Optional Binding Mandatory Curtailment (OBMC)				0.0				0.0				0.0)			0.0	0			0.0				0.0
Real Time Pricing (RTP)				0.0	1			0.0				0.0	o			0.0	0			0.0	1			0.0
Scheduled Load Reduction Program (SLRP)				0.0				0.0				0.0)			0.0	0			0.0				0.0
Sub-Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 (0.0	.0 0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		(0.0 0	.0 0.0		0.0	0.0	0.0		0.0	0.0	0.0
General Program					•								•				•							
TA (may also be enrolled in TI and AutoDR)																								
Total	0.0	0	0.0		0.0		0.0		0.0		0.0)	0.	0	0	.0	0.0		0.0	l		0.0	0.0	
Total TA MW	0.0	0			0.0				0.0				0.0	0			0.0				0	0.0		

Notes:

Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

TA Identified MW Represents identified MW for service accounts from completed TA.

AutoDR Verified MW TI Verified MW Represents verified/tested MW for service accounts that participated in Auto DR.

Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR.

*A reduction in standard TI MWs and occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).

*Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program.

Represent the sum of verified WM associated with the service accounts in the TI and AUTO BR program. Total Technology MW Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR. General Program category

Table I-1B SCE TA/TI and Auto DR Program Subscription Statistics 2018

Southern California Edison
Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2018		Ja	nuary			Fel	bruary				March				April				May				June	
														Auto DR								Auto DR		
	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	l Verified	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identifie	d Verified	TI Verified	Total Technology
	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	Verified MV	MW	MW	MW	MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0				0.0				0.0)			0.0				0.0)			0.0
Base Interruptible Program (BIP)		0.0	0.0	0.0				0.0				0.0)			0.0				0.0)			0.0
Capacity Bidding Program (CBP)		0.00	0.00	0.0				0.0				0.0	D			0.0				0.0)			0.0
Summer Discount Program (SDP)		0.0	0.0	0.0				0.0				0.0	D			0.0				0.0)			0.0
Sub-Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0.0) 0	.0 0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.0	0.0	0.0				0.0				0.0)			0.0				0.0)			0.0
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0				0.0				0.0)			0.0				0.0)			0.0
Real Time Pricing (RTP)		0.00	0.00	0.0				0.0				0.	0			0.0				0.0)			0.0
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0				0.0				0.	0			0.0				0.0)			0.0
Sub-Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.	0.0	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.	0.0	0	.0 0	0.0	0.0
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0		0.	0.0	0.0)	0.0	0.0	0.0		0.0	0.	0.0)	0	0 0.0	0.0
General Program																								
TA (may also be enrolled in TI and AutoDR)																								-
Total	0.0	0	0.0		0.0)	0.0)	0.	0	0.0)	0.0	0	0.0	0	0.0)	0.	0	0	.0	0.0	
Total TA MW	0.0	0			0.0)			0.	0			0.0	0			0.0)			0	.0		

			July			A	ugust			Se	ptember			C	October			No	ovember			De	cember	
	TA Identifie	nd Auto DR	TI Varified	Total Technolog	v TA Identified	Auto DR	TI Verified	Total Technology	TA Identifie	d Auto DR	TI Verified	Total Technology	TA Identified	Auto DR Verified	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR Verified	TI Varified	Total Technology
	MW	Verified MW		MW	MW	Verified MW		MW	MW	Verified MV		MW	MW	MW	MW	MW	MW	Verified MW		MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)				0.	0			0.0				0.0)			0.0	0			0.0	o l			0.0
Base Interruptible Program (BIP)				0.	0			0.0				0.0	D			0.0)			0.)			0.0
Capacity Bidding Program (CBP)				0.	0			0.0				0.0	D			0.0	o			0.	o			0.0
Summer Discount Program (SDP)				0.	0			0.0	1			0.0)			0.0	0			0.)			0.0
Sub-Total		0.0	0.0	0.	0.0	0.0	0.	0.0	0	.0 0.	0.	0.0	0.0	0.0	0.	0.0	0.	0.0	0.	.0 0.	0.0	0.0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)				0.	0			0.0				0.0)			0.0	0			0.)			0.0
Optional Binding Mandatory Curtailment (OBMC)				0.	0			0.0				0.0)			0.0)			0.0	o l			0.0
Real Time Pricing (RTP)				0.	0			0.0	1			0.0	D			0.0)			0.)			0.0
Scheduled Load Reduction Program (SLRP)				0.	0			0.0				0.0	D			0.0	o			0.	o			0.0
Sub-Total		0.0	0.0	0.	0.0	0.0	0.	0.0	0	.0 0.	0.	0.0	0.0	0.0	0.	0.0	0.	0.0	0.	.0 0.	0.0	0.0	0.0	0.0
Total Technology MW		0.0	0.0	0.	0	0.0	0.	0.0		0.	0.	0 0.0		0.0	0.	0 0.0		0.0	0.	.0 0.		0.0	0.0	0.0
General Program	•				•								•				•				•			
TA (may also be enrolled in TI and AutoDR)																								
Total		0.0	0.0	1	0.0)	0.	0	0	.0	0.	0	0.0	0	0.	0	0.	0	0.	.0	0.0)	0.0	
				-																·				
Total TA MW		0.0			0.0)			0	.0			0.0	0			0.	0			0.0)		

Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

TA Identified MW Represents identified MW for service accounts from completed TA.

AutoDR Verified MW

Represents verified/rested MW for service accounts that participated in Auto DR.

Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR. TI Verified MW

*A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).

*Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program.

Total Technology MW Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs.

Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR. General Program category

Table I-2 SCE Demand Response Programs and Activities Expenditures and Funding 2018

Southern California Edison Year-to-Date Program Expenditures

					20	18 Expenditur	es ^{(1) (5)}							Program-to-Date Total			
													Year-to Date 2018	Expenditures	5-Year Funding	Fundshift	Percent
Cost Item	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	2018-2022	2018-2022 (4)	Adjustments	Funding
Category 1 : Supply-Side Demand Response Programs													•				
Agricultural & Pumping Interruptible (API)	\$25,804												\$25,804	\$25,804	\$35,341,929		05
Base Interruptible Program (BIP)	\$15,907												\$15,907	\$15,907	\$347,473,792		05
Capacity Bidding Program (CBP)	\$11,398												\$11,398	\$11,398	\$15,029,045		09
Save Power Days (SPD)	\$261,853												\$261,853	\$261,853	\$20,431,092		15
Summer Discount Plan (SDP)	\$85,525												\$85,525	\$85,525	\$190,071,007		09
Category 1 Total	\$400,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) :	\$0 \$0	\$0		\$400,487	\$608,346,865		09
Category 2: Load-Modifying Demand Response Programs																	
Optional Binding Mandatory Curtailment (OBMC)	\$0												\$0	\$0	\$15,000		09
Rotating Outages	\$0												\$0	\$0	\$400,000		05
Scheduled Load Reduction Program (SLRP)	\$0												\$0	\$0	\$15,625		05
Category 2 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) :	\$0 \$0	\$0	\$0	\$0	\$430,625		0
Category 3 : Demand Response Auction Mechanism (DRAM) and Direct Participation Electric Rule 24																	
Demand Response Auction Mechanism (DRAM) ⁽²⁾	\$143,380												\$143,380	\$143,380	\$6,000,000		29
Category 3 Total	\$143,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) :	\$0 \$0	\$0	\$143,380	\$143,380	\$6,000,000		29
Category 4 : Emerging Markets & Technology																	
Emerging Markets and Technology	\$39,974												\$39,974	\$39,974	\$14,610,000		09
Technology Incentive Program (AutoDR-TI)	\$71,353												\$71,353	\$71,353	\$43,639,325		09
Category 4 Total	\$111,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) :	\$0 \$0	\$0	\$111,328	\$111,328	\$58,249,325		09
Category 5 : Pilots	\$0												40	40	A4 00F 000		09
CBP Residential Pilot													\$0	\$0	\$1,005,000		
Charge Ready Pilot	\$6,122												\$6,122	\$6,122	\$429,953		19
Constrained Local Capacity Planning Areas & Disadvantaged Communities Pilot	\$0												\$0	\$0	\$1,000,000		09
Category 5 Total	\$6,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0)	\$0 \$0	\$0		\$6,122	\$2,434,953		09
				•	•	•							, ,				
Category 6 : Marketing, Education, and Outreach (ME&O) (3)																	
Other Local Marketing	\$4,825												\$4,825	\$4,825	\$14,276,950		09
Statewide ME&O	\$0												\$0	\$0	\$1,798,101		
Category 6 Total	\$4,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) :	\$0 \$0	\$0	\$4,825	\$4,825	\$16,075,051		09
Category 7 : Partfolio Support (includes EM&V, System Support, and Notifications) DR Potential Study	\$0												\$0	\$0	\$2,000,000		09
DR Systems & Technology Support	\$166,222												\$166,222	\$166,222	\$29,210,482		19
Evaluation, Measurement & Verification (EM&V)	\$16,232												\$16,232	\$16,232	\$6,090,136		09
Category 7 Total	\$182,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) :	\$0 \$0	\$0		\$182,454	\$37,300,618		09
Integrated Programs and Activities ⁽⁴⁾																	
Integrated IDSM Marketing	\$9,239												\$9,239	\$9,239	\$1,481,401		19
Statewide IDSM	\$4,356												\$4,356	\$4,356	\$261,692		25
DR Institutional Partnership	\$10,512												\$10,512	\$10,512	\$641,258		29 09
DR Technology Resource Incubator Outreach	\$388												\$388	\$388	\$106,973		05
DR Energy Leaders Partnership	\$12,005												\$12,005	\$12,005	\$541,485		25
Technical Assistance	\$13,424												\$13,424	\$13,424	\$1,111,447		19
Commercial New Construction Pilot	\$905												\$905	\$905	\$253,199		09
Residential New Construction Pilot	\$1,775												\$1,775	\$1,775	\$495,562		0
Third Party Programs	\$5,524												\$5,524	\$5,524	\$1,543,425		0
Continuous Energy Improvement (CEI)	\$59												\$59	\$59	\$18,048		0
Workforce Education & Training Smart Students	\$2,358												\$2,358	\$2,358	\$455,511		19
Integrated Programs and Activities Total	\$60,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) :	\$0 \$0	\$0	\$60,546	\$60,546	\$6,910,000		19
Total Incremental Cost	\$909,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) :	\$0 \$0	\$0	\$909,140	\$909,140	\$735,747,437		09

Transport of the Capacity (RVI) and activities are approved in D.17-12-003 and recorded in SCE's Demand Response Program Balancing Account (DRPBA) unless otherwise noted.

(2) Ending for DR programs and activities are approved in D.17-10-003 and recorded in SCE's Demand Response Program Balancing Account (DRPBA) unless otherwise noted.

(2) DRAM activities are approved in D.17-10-017 and are settled in BRBBA. Expenditures represent Resource Adequacy (RA) payments to demand response providers (DRPP) based on the Demonstrated Capacity for each applicable Showing (Delivery) Month, in the month that the payments were paid. Payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (RVI) accounts the payments are calculated as the product of the Contract

(3) Funding for Statewide ME&O is based on SCE Advice Letter 3677-E and recorded to the SWMEOBA

Auto-DR Technology Incentives (AutoDR TI) commitments outstanding as of 1/31/2018

Permanent Load Shift (PLS) Commitments outstanding as of 1/31/2018

(4) Funding for Integrated Programs and Activities (including Technical Assistance) estimated based on SCE's 2018 Annual Energy Efficiency Portfolio Budget Request (Advice Letter 3654-E) and is pending Commission approval.

Table I-2A SCE Demand Response Programs and Activities Carry-Over Expenditures and Funding 2018

Southern California Edison Year-to-Date Program Expenditures

					20	18 Expenditure	es ^{(1) (2)}						
													Year-to D 2018
Cost Item ategory 1: Reliability Programs	January	February	March	April	May	June	July	August	September	October	November	December	Expendito
Agricultural Pumping Interruptible (API)	\$328												\$
Base Interruptible Program (BIP)	\$725												
Optional Binding Mandatory Curtailment (OBMC)	(\$0)												
Rotating Outages (RO)	\$70												
Scheduled Load Reduction Program (SLRP)	(\$3)												
Category 1 Total	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,
ategory 2 : Price Responsive Programs													
AC Cycling : Summer Discount Plan (SDP)	\$232,684												\$232,
Capacity Bidding Program (CBP)	\$232,084												\$232,
Demand Bidding Program (DBP)	\$785												s
Save Power Day (SPD/PTR)	\$844,577												\$844,
Category 2 Total	\$1,078,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2016 2 10101	\$2,070,034	30	70	70	J 0		30	70		70	50	50	72,070,
Category 3: DR Provider/Aggregated Managed Programs (3)													
AMP Contracts/DR Contracts (AMP)	(\$7)												
Demand Response Auction Mechanism (DRAM)	\$26,244												\$26,
Category 3 Total	\$26,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 4: Emerging & Enabling Technologies													
Auto DR / Technology Incentives (AutoDR-TI)	\$26,483												\$26
Emerging Markets & Technologies	\$5,386												\$5,
Category 4 Total	\$31,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,
Category 5 : Pilots													
ategory 5 : Pilots													
Category 5 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
arceo, y 5 rotal	70	50	70	40	J 0	70	30	70	30	70	50	50	
Category 6 : Evaluation, Measurement and Verification													
DR Research Studies (CPUC)	\$0												
Measurement and Evaluation	\$39,978												\$39,
Category 6 Total	\$39,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Circuit Savers Program Statewide ME&O Other Local Marketing ategory 7 Total	(\$0) \$136,537 \$41,573 \$178,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136 \$41 \$178
ategory 7 Total	3170,110	30	30	30	30	30	30	30	30	30	30	30	31/0,
Category 8 : DR System Support Activities													
DR Systems & Technology (S&T)	\$10,464												\$10,
DR Rule 24	\$17,377												\$17,3
Category 8 Total	\$27,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 9 : Integrated Programs and Activities (Including Technical Assistance) Commercial New Construction	(\$201)												(\$.
DR Energy Leadership Partnership (ELP)	\$708												\$7
DR Institutional Partnership	(\$284)												(\$
DR Technology Resource Incubator Program (TRIO)	\$84												(5
Federal Power Reserve Partnership (FedPower)	\$0												
IDSM Continuous Energy Improvement	\$92												
IDSM Food Processing Pilot	(\$0)												
Integrated DSM Marketing	\$9,169												\$9
RCx Initiative	\$0												73
Residential New Construction Pilot	\$50												
Statewide IDSM	(\$8,823)												(\$8
Technical Assistance (TA)	(\$142)												(5
Third Party Programs	\$716												5
Upstream Auto-DR w/HVAC	\$0												
Workforce Education & Training Smart Students (SmartStudents)	\$349												\$
Category 9 Total	\$1,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ategory 10 - Special Projects													
Permanent Load Shift	\$5,442												\$5
Category 10 Total	\$5,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,
Programs Support Costs	\$17.456												\$17
Programs Support Costs Total Incremental Cost	42.7.00	60	^^	60	60	cc	ćo.	^^	ćo.	**	^^	**	
and a substitution cost	\$1,408,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408
Auto-DR Technology Incentives (AutoDR TI) commitments outstanding as	\$ 7,036,769												
f 1/31/2018													
Permanent Load Shift (PLS) Commitments outstanding as of 1/31/2018	\$ 3,900,050												

Notes:
(1) Carryover program costs, for funding cycles prior to 2018, are reported here and are recorded in SCE's Demand Response Program Balancing Account (DRPBA), unless otherwise noted. SCE seeks Commission authorization to carryover program costs in its ERRA proceeding.

- (2) Negative expenses in January are a result of reversed accrual entries.

 (3) Category 3 expenses are recorded to BRBRA and/or PAACEA
 (4) Statewide MEBO expenses are recorded to the SYMBCEBA
 (5) Expenses may include costs recorded to Also Canyon Demand Response Program Balancing Account (ACDRPBA)

Southern California Edison Annual Total Cost

Revenues from Excess Energy Charges (5)

					Total Em	bedded Cost	and Revenue	s ⁽¹⁾					
Cost Item	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
Program Incentives													
Agricultural Pumping Interruptible (API) (2)	\$46,015												\$46,015
Base Interruptible Program (BIP) (2)	\$841,787												\$841,787
Capacity Bidding Program (CBP) (3)	\$0												\$0
Demand Bidding Program (DBP) (4)	\$377,874												\$377,874
AMP Contracts/DR Contracts (AMP)	\$0												\$0
Save Power Day (SPD/PTR)	\$15,749												\$15,749
Summer Discount Plan (SDP) - Commercial	\$5,952												\$5,952
Summer Discount Plan (SDP) - Residential	\$255,444												\$255,444
Summer Discount Plan (SDP) - Residential O-Switch	\$6,920												\$6,920
Total Cost of Incentives	\$1,549,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,549,741

(1) Amounts reported are for incentives costs that recovered in the Demand Response Program Balancing Account.

(2) BIP and API shown here represent the amount of incentives paid to all enrolled service accounts based on the month in which incentives were paid by the utility and not necessarily based on the month in which they were earned. BIP is net of incentives and Excess Energy Charges.

(3) CBP incentives represents the net amount of capacity and any applicable energy payments issued to participating aggregators. Amounts are based upon settlement and actual performance.

"Pending" indicates settlements for that operating month have either not been completed or are being processed by SCE's DRP Credit.

(4) DBP incentives shown here represent the amount of incentives paid to program participants based on the month in which incentives were paid by the utility and not based on the month in which they were earned by participating customers. (5) Revenues from Excess Energy Charges, assessed by BIP participants, are for failure to reduce load when requested during curtailment events.

\$0

Table I-4 SCE Demand Response Programs and Activities Fund Shifting 2018

Southern California Edison

FUND SHIFTING DOCUMENTATION PER DECISION 12-04-045 ORDERING PARAGRAPHS 4 AND 6.

- OP 4: The utilities may not shift funds between budget categories with two exceptions as stated in OP 4 and 5;
 The utilities may shift up to 50% of a program's funds to another program within the same budget category;
 The utilities shall not shift funds within the "Pilots" (Category 5) or "Special Projects" (Category 11) budget categories without a Tier 2 Advice Letter;
 The utilities shall not limit and sorp pilots in the Enabling or Emerging Technologies category;
 The utilities shall solution and through multiple funds shifting;
 The utilities shall submit a Tier 2 Advice Letter before shifting more than 50% of a program's budget to a different program within the same budget category;
 The utilities shall soument the amount of and reason for each shift in their monthly demand response reports.
- OP 6: The utilities may shift funds in Category 4 (Enabling & Emerging Technologies) into the Permanent Load Shifting program with a Tier 2 Advice Letter.

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fundshift
	_			
Total	\$0			

Notes:

Table I-5 SCE Demand Response Programs and Activities 2018 Customer Communication, Marketing and Outreach

Southern California Edison Year-to-Date Marketing Expenditures

				2010 [ng Cycle Custo	Ca	ination Bank		Outroach (2)						
							lication, ivian	keung, and					Year-to Date 2018 Expenditures	2018 Authorized Budget (if Applicable)	Percen Fundin
. STATEWIDE MARKETING	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	Арріісавіе)	
IOU Administrative Costs	\$0												\$0		
Statewide ME&O contract . TOTAL STATEWIDE MARKETING	\$136,537 \$136,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,537 \$136,537	\$1,798,101 \$1,798,101	
. TOTAL STATEWIDE MARKETING	\$136,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,537	\$1,798,101	
I. UTILITY MARKETING BY ACTIVITY ⁽¹⁾ TOTAL AUTHORIZED UTILITY MARKETING BUDGET FOR 2018															
ROGRAMS, RATES & ACTIVITES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING															
Category 1: Supply-Side Demand Response Programs Agricultural & Pumping Interruptible (API)	\$0												\$0		
Base Interruptible Program (BIP)	\$0												\$0		
Capacity Bidding Program (CBP)	\$0												\$0		
Save Power Day (SPD)	\$0												\$0		
Summer Discount Program (SDP)	\$0												\$0		
ategory 2: Load-Modifying Demand Response Programs															
Optional Binding Mandatory Curtailment (OBMC)	\$0												\$0		
Rotating Outages	\$0												\$0		
Scheduled Load Reduction Program (SLRP)	\$0												\$0		
ategory 3: Demand Response Auction Mechanism (DRAM) and Direct Participation															
lectric Rule 24															
Demand Response Auction Mechanism (DRAM)	\$0												\$0		
ategory 4: Emerging Markets & Technology Emerging Markets and Technology	\$0												4-		
Technology Incentive Program (AutoDR-TI)	\$0 \$0												\$0 \$0		
reciniology incentive Program (Autobit-11)	50												30		
ategory 5: Pilots															
Charge Ready Pilot	\$0												\$0		
the state of the s															
ategory 6 : Marketing, Education, and Outreach (ME&O) Other Local Marketing (3)	(\$0)												(\$0)		
Other Local Warketing	(50)												(\$0)		
ategory 7 : Portfolio Support (includes EM&V, System Support, and Notifications)															
DR Potential Study	\$0												\$0		
DR Systems & Technology Support	\$0												\$0		
Evaluation, Measurement & Verification (EM&V)	\$0												\$0		
Category 8 : Integrated Programs and Activities															
Integrated DSM Marketing	\$18,408												\$18,408	\$1,481,401	
Statewide IDSM	\$10,400												\$10,400	\$1,401,401	
DR Institutional Partnership	\$0												\$0		
DR Technology Resource Incubator Program	\$0												\$0		
DR Energy Leadership Partnership	\$0												\$0		
Technical Assistance	\$0												\$0		
Commercial New Construction Pilot	\$0												\$0		
Residential New Construction Pilot	\$0												\$0		
Workforce Education & Training Smart Students SmartStudents	\$0												\$0		
UBTOTAL	\$18,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,408	\$1,481,401	
	720,120	7-	4-	*-		7-			7-	+-		*-	720,100	7-7,10-2,10-2	
ROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING															
gricultural & Pumping Interruptible (API)														\$1,200	
Customer Research	\$0 \$0												\$0 \$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$0 \$0												\$0		
Paid Media	\$0												\$0		
Other Costs	\$0												\$0		
ase Interruptible Program (BIP)															
														\$1,200	
Customer Research	Śū												\$0		
Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0 \$0														
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$0 \$0												\$0 \$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media	\$0 \$0 \$0												\$0 \$0 \$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$0 \$0												\$0 \$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs harge Ready Pilot	\$0 \$0 \$0 \$0												\$0 \$0 \$0 \$0 \$0	\$30,000	
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs harge Ready Pilot Customer Research	\$0 \$0 \$0 \$0 \$0												\$0 \$0 \$0 \$0 \$0	\$30,000	
Collateral - Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Customer Research Culstomer Research Collateral - Development, Printing, Distribution etc. (all non-labor costs)	\$0 \$0 \$0 \$0 \$0 \$0												\$0 \$0 \$0 \$0 \$0	\$30,000	
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Customer Research Cullateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$30,000	
Collateral - Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs harge Ready Pilot Customer Research Collateral - Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$												\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$30,000	
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs harge Ready Pilot Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs	\$0 \$0 \$0 \$0 \$0 \$0 \$0												\$0 \$0 \$0 \$0 \$0 \$0 \$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Large Ready Pilot Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs heduled Load Reduction Program (SLRP)	\$0 \$0 \$0 \$0 \$0												\$0 \$0 \$0 \$0 \$0 \$0	\$30,000 \$1,875	
Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs harge Ready Pilot Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs cheduled Load Reduction Program (SLRP) Customer Research	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$												\$0 \$0 \$0 \$0 \$0 \$0 \$0		
Collateral - Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs harge Ready Pilot Customer Research Collateral - Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs cheduled Load Reduction Program (SLRP)	\$0 \$0 \$0 \$0 \$0												\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		

Table I-5 SCE Demand Response Programs and Activities 2018 Customer Communication, Marketing and Outreach

Southern California Edison Year-to-Date Marketing Expenditures

									(2)						
				2018 Fundii	ng Cycle Custo	mer Commu	nication, Ma	rketing, and	Outreach (2)				Year-to Date	2018 Authorized	Percen
													2018 Expenditures	Budget (if Applicable)	Fundir
	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	Applicable)	
Other Costs	\$0												\$0		
Save Power Day (SPD)														\$500,000	
Customer Research	\$0												\$0	\$500,000	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$20,300												\$20,300		
Labor	\$20,300												\$20,300		
Paid Media	\$0												\$0		
Other Costs	\$0												\$0		
Summer Discount Program (SDP)														\$2,293,000	
Customer Research	\$0												\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$12,643												\$12,643		
Labor	\$12,727												\$12,727		
Paid Media	\$0												\$0		
Other Costs	\$0												\$0		
Technology Incentive Program (AutoDR-TI)														\$50,000	
Customer Research	\$0												\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$722												\$722		
Labor	\$0												\$0		
Paid Media	\$0												\$0		
Other Costs	\$0												\$0		
II. TOTAL UTILITY MARKETING BY ACTIVITY	\$64,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,806	\$2,877,275	
III. UTILITY MARKETING BY ITEMIZED COST															
Customer Research	\$0												\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$33,665												\$33,665		
Labor	\$12,732												\$12,732		
Paid Media	\$0												\$0		
Other Costs	\$0												\$0		
Total from Program, Rates & Activities that do not require itemized accounting	\$18,408												\$18,408		
III. TOTAL UTILITY MARKETING BY ITEMIZED COST	\$64,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,806	\$2,877,275	į
V. UTILITY MARKETING BY CUSTOMER SEGMENT															
Agricultural / Pumping	\$184												\$184		
Large Commercial and Industrial	\$2,787												\$2,787		
Small and Medium Commercial	\$329												\$329		
Residential (2)	\$61,506												\$61,506		
IV. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT	\$64,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	\$0	\$64,806	\$2,877,275	

Notes:

(1) Utility Marketing includes all activities to market individual utility programs or rates, demand response concepts, and customer tools, that were approved or directed by Decision 12-04-045, 14-05-025 and 17-12-003 whether or not the marketing budget was approved as a line item in the Decision. For example, PG&E should not include marketing for TOU and PD9 because funding was authorized in another proceeding. However, PG&E mounts spent on marketing individual demand response programs such as Peak Choice even though a specific marketing budget was not approved for the program. This example applies to all of the utilities. The programs and activities is lated in item it is all and IV should be equal.

(2) Summer Discount Program currently shares the same internal order for both residential and commercial costs. All costs are currently reflected in the residential sector.

(3) Other Local Marketing is part of Itemized Accounting in section: II

Table I-6 SCE Interruptible and Price Responsive Programs 2018 Event Summary

Southern California Edison

Year-to-Date Event Summary

Program Category	Program	Event No.	Date	Event Trigger ⁽¹⁾	Load Reduction MW (2) (3)	Load Reduction Based Upon (2) (3)	Area Called	Event Beginning Time (4)(5)	Event End Time (4)(5)	Program Total Hours (Annual)

(1) Emergency programs' load reductions are normally requested by the ISO. The ISO does not call for load reductions by program. OBMC is activated by SCE concurrent with the ISO's request for firm load curtailment (rotating outages) to the minimum % level required to meet the ISO's firm load curtailment request. Other programs are triggered according to the terms of the tariff associated with the program.

(2) Preliminary event data subject to change based on billing records and verification.

BIP: Estimates based upon load impacts bid into CAISO daily market.

SDP: Estimated based on ac tonnage, cycling strategy and load diversity at time of event. Based on the CPUC Program Results report. Load impact-weather relationship is provided by the 2015 SDP Load Impact Evaluation study. AP-I: Estimates based upon load impacts bid into CAISO daily market.

CPP: The maximum hourly load reduction measured over the duration of the CPP event is compared to 10 in 10 Adjusted baseline.

CBP: Reported to SCE in aggregate by portfolio and by product nominations by APX.

SPD: Based on the CAISO Program Results report. Calculated based on the assumed kW reduction per enrolled customer from the 2016 ex ante report.

(3) Final event data for customer's load reduction (MW) is measured as follows:

BIP: The maximum hourly load reduction compared to 10 day rolling average, measured over the duration of the entire event day. 10 in 10 baseline is used and calculated for each 15 minute interval.

SDP: Estimated based on ac tonnage, cycling strategy and load diversity at time of event. Based on the CPUC Program Results report. Load impact-weather relationship is provided by the 2015 SDP Load Impact Evaluation study.

AP-I: The maximum hourly load reduction compared to 10 day rolling average, measured over the duration of the entire event day. 10 in 10 baseline is used and calculated for each 15 minute interval.

CPP: The maximum hourly load reduction measured over the duration of the CPP event is compared to 10 in 10 Adjusted baseline. CBP: Aggregated load reduction using billing data and the settlement baselines and calculations in accordance with the CBP tariff.

SPD/PTR: Based on the CAISO Program Results report. Calculated based on the assumed kW reduction per enrolled customer from the 2016 ex ante report.

(4) Event times are based on CAISO award start and end times or SCE determined start and end times.

(5) Hours listed represent the number of hours for the event by individual SLAPs.

SCE Aliso Canyon Demand Response Programs and Activities Monthly Program Enrollment and Estimated Load Impacts (3)

Southern California Edison Monthly Program Enrollment and Estimated Load Impacts (4)

			January			February			March			April			May			June]
		Service	Ex Ante Estimated	Ex Post Estimated		Ex Ante Estimated		Service Accounts		Ex Post Estimated	Service Accounts	Ex Ante Estimated		Service Accounts	Ex Ante Estimated	Ex Post Estimated	Service Accounts		Estimated	Eligible Accounts as of
Customer Type	Programs for LA Basin Service Accounts (5)(6)	Accounts (4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	Jan 1, 2018
	Supply-Side Demand Response Programs																			
Non-Residential	Agricultural & Pumping Interruptible (API)	0	0.0	0.0																13,636
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option	0	0.0	0.0																11,457
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option	0	0.0	0.0																11,457
Residential	Save Power Day (SPD)	1,694	0.9	1.3																1,800,000
Residential	Summer Discount Program (SDP) - Residential	0	0.0	0.0																2,169,565
Non-Residential	Summer Discount Program (SDP) - Commercial	0	0.0	0.0																474,473
	Total All Programs (LA Basin)	1,694	0.9	1.3	0	0	0	0) 0	0	0	0	0	() (0	0	0) 0	·

																				1
-			January			February			March			April			May			June		
	(5)(6)	Service			Service Accounts	Ex Ante Estimated		Service Accounts			Service Accounts			Service Accounts	Ex Ante Estimated		Service Accounts	Ex Ante Estimated		Eligible Accounts as of
	Programs for Non-LA Basin Service Accounts (5)(6)	Accounts (4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	(4)	MW (1)(5)	MW (2)(5)	Jan 1, 2018
	Supply-Side Demand Response Programs																			
Non-Residential	Agricultural & Pumping Interruptible (API)	0	0.0	0.0																13,636
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option	0	0.0	0.0																11,457
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option	0	0.0	0.0																11,457
Residential	Save Power Day (SPD)	348	0.2	0.3																1,800,000
Residential	Summer Discount Program (SDP) - Residential	0	0.0	0.0																2,169,565
Non-Residential	Summer Discount Program (SDP) - Commercial	0	0.0	0.0																474,473
	Total All Programs (Non-LA Basin)	348	0	0	0	0	0	0) 0	0	() (0	0	0	0	0	0	0	
	Total All Programs LA Basin and Non-LA Basin	2,042	1.1	1.6	0	0.0	0.0	0	0.0	0.0	(0.0	0.0	0	0.0	0.0	0	0.0	0.0	

		July			August			September			October			November			December			
Customer Type	Programs for LA Basin Service Accounts ⁽⁵⁾⁽⁶⁾	Service Accounts ⁽⁴⁾		Ex Post Estimated MW ⁽²⁾⁽⁵⁾	Service Accounts	Ex Ante Estimated MW (1)(5)	Ex Post Estimated MW ⁽²⁾⁽⁵⁾	Service Accounts	Ex Ante Estimated MW (1)(5)	Ex Post Estimated MW ⁽²⁾⁽⁵⁾	Service Accounts		Ex Post Estimated MW (2)(5)	Service Accounts	Ex Ante Estimated MW (1)(5)	Ex Post Estimated MW (2)(5)	Service Accounts (4)		Ex Post Estimated MW (2)(5)	Eligible Accounts as of Jan 1, 2018
	Supply-Side Demand Response Programs																			
Non-Residential	Agricultural Pumping Interruptible (API)																			13,636
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option																			11,457
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option																			11,457
Residential	Save Power Day (SPD/PTR)																			1,800,000
Residential	Summer Discount Plan (SDP) - Residential																			2,169,565
Non-Residential	Summer Discount Plan (SDP) - Commercial																			474,473
	Total All Programs (LA Basin)	0	0	0	0	0	0	0	0	0	0) 0	0	0	0	0	0	0) 0	

		July			August			September			October			November			December			İ
Customer Type	Programs for Non-LA Basin Service Accounts ⁽⁵⁾⁽⁶⁾	Service Accounts ⁽⁴⁾		Estimated		Ex Ante Estimated MW ⁽¹⁾⁽⁵⁾		Service Accounts (4)		Ex Post Estimated MW ⁽²⁾⁽⁵⁾		Ex Ante Estimated MW ⁽¹⁾⁽⁵⁾	Ex Post Estimated MW ⁽²⁾⁽⁵⁾					Ex Ante Estimated MW ⁽¹⁾⁽⁵⁾		Eligible Accounts as of Jan 1, 2018
	Supply-Side Demand Response Programs																			
Non-Residential	Agricultural Pumping Interruptible (API)																			13,636
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option																			11,457
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option																			11,457
Residential	Save Power Day (SPD/PTR)																			1,800,000
Residential	Summer Discount Plan (SDP) - Residential																			2,169,565
Non-Residential	Summer Discount Plan (SDP) - Commercial																			474,473
	Total All Programs (Non-LA Basin)	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	i
	Total All Programs LA Basin and Non-LA Basin	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	

1. Ex Ante Estimated MW = The August monthly ex ante average load impact per customer, reported in the annual April 1, 2017 D. 08-04-050 Compliance Filing, multiplied by the number of newly enrolled service accounts for the month of August. The ex ante average load impact is the average hourly load impact for an event that would occur from 1-6pm on the system peak day of the month. Monthly ex ante estimates are indicated only for programs which can be called for events that reporting month. For programs that are not available that month or do not have a positive load impact, a value of zero is reported.

2. Ex Post Estimated MW = The annual ex post average load impact per customer, reported in the annual April 1, 2017 D.08-04-050 Compliance Filing, multiplied by the number of currently enrolled service accounts for the month of August. The annual ex post average load impact is the average hourly load impact per customer for those customers that may have participated in an event(s) between 1-5gm on event days in the preceding year when or if events occurred.

3. Readers should exercise aution in interpreting or using the estimated MW values found in this report in either the ex post or estimates reflects instoric event(s) that have taken place during specific time periods and actual weather conditions by a mix of

4. The number of Service Accounts listed above only take into account incremental increases as a result of SCE's' Aliso Canyon efforts as of April 1, 2016. Any attrition due to customer disenrollment from a program is excluded.

5. PTR Service Accounts Included are only for PTR-DLC, which have a 0.52 kW impact per service account customer for Ex-Ante and 0.78 kW impact per service account customer for Ex-Post.
6. As of this reporting period, SCE has reached the cap and is implementing a waitlist process for enrollment in reliability programs.

Table I-7A SCE Aliso Canyon Demand Response Programs and Activities Expenditures and Funding 2018

Southern California Edison Year-to-Date Program Expenditures

		2018 Expenditures (1)													
Cost Item	2017 Total Expenditures	January	February	March	April	May	June	July	August	September	October	November	December	2018 Total Expenditures	Program-to-Date Total Expenditures
Category 1: Reliability Programs															
Agricultural Pumping Interruptible (API)	\$1,323	\$0												\$0	\$19,284
Base Interruptible Program (BIP)	\$0	\$0												\$0	\$229
Category 1 Total	\$1,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,514
Category 2 : Price Responsive Programs															
AC Cycling : Summer Discount Plan (SDP)	\$1,073,206	\$697												\$697	\$3,249,621
Demand Bidding Program (DBP)	\$12,247	\$440												\$440	\$12,247
Save Power Day (SPD/PTR)	\$3,212,247	\$835,353												\$835,353	\$4,726,458
Category 2 Total	\$4,297,700	\$836,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,491	\$7,988,326
Category 7 : Marketing, Education & Outreach															
Agricultural Pumping Interruptible (API)	\$0	\$0												\$0	\$0
Base Interruptible Program (BIP)	\$0	\$0												\$0	\$67
AC Cycling: Summer Discount Plan (SDP) (2)	\$755,715	\$0												\$0	\$1,145,723
Demand Bidding Program (DBP)	\$0	\$0												\$0	\$0
Save Power Day (SPD/PTR)	\$444,582	\$20,300												\$20,300	\$689,855
Demand Response Auction Mechanism (DRAM)	\$0	\$0												\$0	\$0
Category 7 Total	\$1,200,298	\$20,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,300	\$1,835,646
Total Aliso Canyon Related Cost	\$5,499,321	\$856,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,790	\$9,843,485

- Notes:
 1. Per D. 16-06-029, program costs reported here are recorded in SCE's Aliso Canyon Demand Response Program Balancing Account (ACDRPBA), unless otherwise noted.
 2. Marketing and outreach efforts are prioritized to the LA Basin local capacity area.