

August 21, 2018

Edward Randolph Director of the Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

> Re: R.13-09-011, A.08-06-001 et al, and A.11-03-001 et al Report of Southern California Edison Company (U 338-E) on Interruptible Load Programs and Demand Response Programs

Dear Mr. Randolph:

Enclosed is Southern California Edison Company's ("SCE") Report on Interruptible Load Programs and Demand Response Programs pursuant to Ordering Paragraph No. 39 of Decision 09-08-027.¹ This monthly report also contains SCE's emergency activities and expenses in response to the natural gas leak at the Aliso Canyon Storage Facility, in compliance with the Administrative Law Judge's Ruling Granting Southern California Edison Company's Request to Defer Monthly Reporting of Aliso Canyon Activities, dated April 13, 2016 in proceeding R.13-09-011. SCE's report, presented in Appendix A, follows the reporting requirements and uses the approved template from Energy Division. It is posted on a publicly available website:

- Go to <u>www.sce.com;</u>
- Click on the "Regulatory Information" link at the bottom right of the page;
- Select "CPUC Open Proceedings";
- Enter "R.13-09-011" in the search box;
- Locate and select the "R1309011-SCE Monthly ILP and DRP Report 201807" links to access associated documents.²

Very truly yours,

/s/ Robin Meidhof

Robin Meidhof

¹ Ordering Paragraph No. 39 requires PG&E and the other utilities to "...use a consistent monthly report format approved by Energy Division staff, and ...provide these monthly reports to the Director of the Commission's Energy Division, with service on the most recent service list in this proceeding." On June 20, 2018, SCE sought an extension to file this monthly report on June 28, 2018. On June 25, 2018, Energy Division approved that extension request.

² If you have trouble accessing the document using this process, you should be able to find the document using this link: <u>http://www3.sce.com/law/cpucproceedings.nsf/vwSearchProceedings?SearchView&Query=R.13-09-011&SearchMax=1000&Key1=1&Key2=25</u>. If you still cannot access the documents with this link, please contact Ania Wojtyna-Machon, SCE's CPUC Regulatory Paralegal, at (626)302-6897 or <u>anna.wojtyna-machon@sce.com</u>

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cc: ALJ Kelly Hymes ALJ Nilgun Atamturk Aloke Gupta All Parties of Record in A.08-06-001 et al and A.11-03-001 et al, and R.13-09-011 - *via email*

Enclosure(s)

Appendix A

SCE WG2 Monthly Enhanced Report For July 2018

Table I-1 SCE Supply-Side Demand & Load-Modifying Demand Response Programs Subscription Statistics - Program Estimated Ex Ante and Ex Post MWs 2018

Southern California Edison

Monthly Program Enrollment and Estimated Load Impacts (1)

		January			February			March			April			May			June		1
	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW (3)	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW (3)	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW (3)	Eligible Accounts as of Jan 1, 2018
Supply-Side Demand Response Programs																			
Agricultural & Pumping Interruptible (API)	1,153	21.3	33.4	1,151	24.7	33.4	1,141	30.2	33.1	1,138	32.3	32.7	1,132	38.0	32.5	1,130	40.0	32.4	13,636
Base Interruptible Program (BIP) 15 Minute Option	50	106.5	142.5	49	113.9	139.6	49	119.1	139.6	49	150.8	156.2	49	160.9	156.2	49	172.0	156.2	11,457
Base Interruptible Program (BIP) 30 Minute Option	516	430.5	445.8	513	431.6	443.2	508	423.3	438.9	507	435.9	438.6	501	423.5	433.4	498	459.2	430.8	11,457
Capacity Bidding Program (CBP) Day Ahead	22	0.8	1.2	92	3.5	4.8	92	3.4	4.8	120	5.5	9.2	44	2.0	3.4	74	5.1	5.7	643,870
Capacity Bidding Program (CBP) Day Of	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	276	5.4	5.8	291	5.4	6.1	643,870
Smart Energy Program (SEP) (4)	48,742	0.0	0.0	49,646	0.0	0.0	50,587	0.0	0.0	51,304	0.0	0.0	45,794	0.0	0.0	45,838	0.0	0.0	1,800,000
Summer Discount Plan Program (SDP) - Commercial	10,436	8.9	20.9	10,337	9.9	20.7	10,042	9.8	20.1	10,003	17.6	20.0	10,036	19.9	20.1	10,023	22.0	20.0	474,473
Summer Discount Plan Program (SDP) - Residential	246,027	0.0	246.0	245,203	0.0	245.2	239,589	0.0	239.6	237,966	69.0	238.0	236,394	96.9	236.4	236,839	144.5	236.8	2,169,565
Sub-Total	306,946	568.1	889.8	306,991	583.6	886.9	302,008	585.9	876.1	301,087	711.2	894.6	294,226	746.6	887.7	294,742	848.1	888.1	l
Load-Modifying Demand Response Programs																			
Critical Peak Pricing (CPP)	3,427	13.6	46.4	3,444	13.6	46.6	3,452	13.5	46.7	3,469	25.0	24.8	3,460	25.6	24.8	3,408	26.2	24.4	4,921,656
Optional Binding Mandatory Curtailment (OBMC)	10	16.0	15.2	10	16.0	15.2	10	16.0	15.2	10	15.6	15.2	10	16.1	15.2	10	15.2	15.2	N/A
Real Time Pricing (RTP)	144	0.5	1.6	143	0.5	1.5	143	0.5	1.5	139	0.2	0.2	146	0.1	0.2	144	(4.1)	1.9	614,196
Scheduled Load Reduction Program (SLRP) (5)	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	22,008
Sub-Total	3,581	30.1	63.1	3,597	30.1	63.3	3,605	30.0	63.4	3,618	40.7	40.2	3,616	41.8	40.1	3,562	37.3	41.5	5
Total All Programs	310,527	598.1	952.9	310,588	613.7	950.2	305,613	615.9	939.5	304,705	751.9	934.8	297,842	788.5	927.8	298,304	885.4	929.6	1

		July			August			September			October			November			December		1
	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW (3)	Service Accounts	Ex Ante Estimated MW (2)	Ex Post Estimated MW (3)	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW (2)	Ex Post Estimated MW (3)	Eligible Accounts as of Jan 1, 2018
Supply-Side Demand Response Programs																			
Agricultural & Pumping Interruptible (API)	1,129	43.1	32.4																13,636
Base Interruptible Program (BIP) 15 Minute Option	49	174.2	156.2																11,457
Base Interruptible Program (BIP) 30 Minute Option	499	456.4	431.6																11,457
Capacity Bidding Program (CBP) Day Ahead	66	4.5	5.1																643,870
Capacity Bidding Program (CBP) Day Of	279	5.1	5.9																643,870
Smart Energy Program (SEP) (4)	48,184	31.8	30.9																1,800,000
Summer Discount Plan Program (SDP) - Commercial	9,952	27.2	19.9																474,473
Summer Discount Plan Program (SDP) - Residential	233,501	205.5	233.5																2,169,565
Sub-Total	293,659	948	916	() 0	0	0	0	0	0) 0	0	0	C) 0) () (0
Load-Modifying Demand Response Programs																			
Critical Peak Pricing (CPP)	3,296	26.4	23.6																4,921,656
Optional Binding Mandatory Curtailment (OBMC)	10	15.1	15.2																N/A
Real Time Pricing (RTP)	142	1.5	1.4																614,196
Scheduled Load Reduction Program (SLRP) (5)	0	0.0	0.0																22,008
Sub-Total	3,448	43	40	() 0	0	0	0	0	0) 0	0	0	C) 0) () (0
Total All Programs	297,107	990.8	955.7	(0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	1	0.0	0.0	

Notes:

(1) Readers should exercise caution in interpreting or using the estimated MW values found in this report in either the ex post or ex ante columns. Ex post estimates reflects historic event(s) that have taken place during specific time periods and actual weather conditions by a mix of customers that participated on event day(s). Ex ante forecasts account for variables not included in the ex-post estimate such as normalized weather conditions. By a mix of customers that participated on event day(s). Ex ante forecasts account for variables not included in the ex-post estimate such as normalized weather conditions. The ex ante and ex post customer mix during events, expected time of day which events occur, and other lesser effects etc. An ex-ante forecast impact estimates that would occur between 1 pm and 6pm during a specific DR program's operating season, based on 1-in-2 (normal) weather conditions. The ex ante and ex post load impact psecifie to the IOUs' annual April 1st Compliance Filings pursuant to Decision D.08-04-05. Sc provides reports to various other agencies (CAISO, FERC, NERC, etc.) which may differ from the load impact estimates in this report but are still based on the IOUs' annual April 1st Compliance Filings pursuant to Decision D.08-04-05. Sc provides reports to various other agencies (CAISO, FERC, NERC, etc.) which may differ from the load impact estimates in this report but are still based on the lune 11 Compliance Filings pursuant to Decision D.08-04-05. Sc provides reports to various other agencies (CAISO, FERC, NERC, etc.) which may differ from the load impact estimates that on the IOUs' and other factors.

(2) Ex Ante Estimated MW = The monthly ex ante average load impact per customer; (reported in the annual April 1 DR Load Impact Studies filed in compliance with D. 08-04-050, Ordering Paragraph 4), multiplied by the number of currently enrolled service accounts for the reporting month. The ex ante average load impact is the average load impact for an event that would accur that would accur that source accounts for the reporting month. The ex ante average load impact is the average hourly load impact for an event that would accur that would accur that average hourly is average load impact is the average hourly load impact for an event is average hourly load impact for a 2-5pm are used. Monthly ex ante estimates are indicated only for programs which can be called for events that reporting month. For programs that are not available that month or do not have a positive load impact, a value of zero is reported. SDP Residential is available:

(3) Ex Post Estimated MW = The monthly ex post average load impact per customer; (reported in the annual April 1 DR Load Impact Studies filed in compliance with D. 08-04-050, Ordering Paragraph 4), multiplied by the number of currently enrolled service accounts for the reporting month. The annual ex post average load impact is the average hourly load impact per customer for those customers that may have participated in an event(s) between 1-6pm on event days in the preceding year when or if events occurred. Ex Post OBMC Load Impacts are based on program year 2008.

(4) On July 2, 2018 SCE received approval Letter granting establishment of the Smart Energy Program. From January 1 - May 31, 2018 this program was known as "Save Power Days", "Save Power Day Incentive Plus", or "PTR-ET-DLC."

(5) Load Impacts are not available for the SLRP, therefore MW are estimated based on the hour of peak scheduled load reduction multiped by the number of currently enrolled accounts for the reporting month.

Table I-1A Average Load Impact kW / Service Accounts

2018

Southern California Edison Program Eligibility and Average Load Impacts

						Average Ex I	Post Load Imp	oact kW / Se	rvice Accoun	its (1)				
														Estimated Eligible
			February	March	April	Mav	1	July		September	October	November	December	Accounts
		January	February	March	Aprii	way	June	July	August	September	October	November	December	as of
Supply-Side Demand Response Programs														Jan 1, 2018 Eligibility Criteria
														All customers > 37kW or connected load of 50 horsepower or greater on a TOU
Agricultural & Pumping Interruptible (API)		29.0	29.0	29.0	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	7 13,636 Ag & Pump rate
Base Interruptible Program (BIP) 15 Minute Option		2,849.0	2,849.0	2,849.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	11,457 All C & I customers > 200kW
Base Interruptible Program (BIP) 30 Minute Option		864.0	864.0	864.0	865.0	865.0	865.0	865.0	865.0	865.0	865.0	865.0	865.0	11,457 All C & I customers > 200kW
														All non-residential customers with an IDR or Smart Connect Meter (excluding
	(2)													non-residential customers under any streetlight, area Lighting, traffic control or
Capacity Bidding Program (CBP) Day Ahead	(2)	52.6	52.6	52.6	76.9	76.9	76.9	76.9	76.9	76.9	76.9	76.9	76.9	643,870 wireless technology rate)
														All non-residential customers with an IDR or Smart Connect Meter (excluding
														non-residential customers under any streetlight, area Lighting, traffic control or
Capacity Bidding Program (CBP) Day Of		22.7	22.7	22.7	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	
														All bundled service residential customers with Smart Meters excluding those on
C	(3)													rates DM, DMS-1, DMS-2, DMS-3, D-S, SDP, DRAM, CPP, any type of Medical
Smart Energy Program (SEP)		0.1	0.1	0.1	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	5 1,800,000 Baseline Allocation.
Summer Discount Plan Program (SDP) - Commercial		2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	All commercial customers with central air conditioning, excluding those on CBP, 474.473 and BIP
Summer Discount Plan Program (SDP) - Commercial		2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		All residential customers with Smart Meters excluding those on rates DM, DMS-
Summer Discount Plan Program (SDP) - Residential		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2,169,565 1, DMS-2, DMS-3, D-S, and SPD/PTR-ET-DLC
Load-Modifying Demand Response Programs Critical Peak Pricing (CPP)		13.5	13.5	13.5	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	4.921.656 All bundled service customers with an IDR or Smart Connect Meter
Optional Binding Mandatory Curtailment (OBMC)		1.517.0	1,517.0	1.517.0	1,517.0	1.517.0	1.517.0	1.517.0	1.517.0	1.517.0	1.517.0	1.517.0	1,517.0	
		1		1,517.0		, · · ·			1	1	, · · ·	,		
Real Time Pricing (RTP) Scheduled Load Reduction Program (SLRP)		11.1 N/A	10.7 N/A	10.7 N/A	1.3 N/A	1.2 N/A	13.3 N/A	9.9 N/A	136.9 N/A	132.0 N/A	1.2 N/A	2.6 N/A	2.5 N/A	
Scheduled Load Reduction Program (SLRP)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/P	22,008 All non-res. bundled service customers >100kW

Notes:

(1) Estimated Average Ex Post Load Impact KW / Customer = Average KW / Customer service account over actual event hours during the 1-6pm window for the preceding year if events occurred omitting 0 and negative load values if program was available, but not dispatched. Some programs may experience no events or few events while other programs may operate regularly depending on event triggers. For existing programs, the Average Ex Post Load Impact State St

(2) CBP Day Ahead Ex-Post value is based on a weighted average of Day Ahead 1-4 Hour and Day Ahead 4-8 Hour Load Impact values. (3) Smart Energy Program (SEP) formerly known as Save Power Days; Save Power Day Incentive Plus or PTR-ET-DLC.

					Average Ex /	Ante Load Im	pact kW / Se	rvice Accoun	ts ⁽⁴⁾				Estimated Eligible Accounts	
	January	February	March	April	May	June	July	August	September	October	November	December	as of	
Supply-Side Demand Response Programs													Jan 1, 2018	Eligibility Criteria
														All customers > 37kW or connected load of 50 horsepower or greater on a TOU
Agricultural & Pumping Interruptible (API)	18.5	21.5	26.5	28.4	33.6	35.4	38.2	35.2	32.1	30.9	18.9	16.7	13,636	Ag & Pump rate
Base Interruptible Program (BIP) 15 Minute Option	2,130.3	2,323.7	2,430.6	3,078.4	3,282.8	3,510.7	3,555.0	3,446.1	3,482.7	3,064.5	3,207.9	2,913.9	11,457	All C & I customers > 200kW
Base Interruptible Program (BIP) 30 Minute Option	834.3	841.3	833.3	859.8	845.4	922.1	914.6	936.1	926.7	851.5	811.3	771.5	11,457	All C & I customers > 200kW
Capacity Bidding Program (CBP) Day Ahead	37.1	38.3	37.1	46.1	45.0	68.5	68.5	68.5	68.5	68.9	45.0	45.0		All non-residential customers with an IDR or Smart Connect Meter (excluding non-residential customers under any streetlight, area Lighting, traffic control or wireless technology rate)
Capacity Bidding Program (CBP) Day Of	29.5	30.6	29.7	22.3	19.6	18.5	18.5	18.5	18.4	18.3	19.4	19.4		All non-residential customers with an IDR or Smart Connect Meter (excluding non-residential customers under any streetlight, area Lighting, traffic control or wireless technology rate)
Smart Energy Program (SEP) (5)	0.0	0.0	0.0	0.4	0.5	0.5	0.7	0.7	0.6	0.5	0.0	0.0		All bundled service residential customers with Smart Meters excluding those on rates DM, DMS-1, DMS-2, DMS-3, D-S, SDP, DRAM, CPP, any type of Medical Baseline Allocation.
Summer Discount Plan Program (SDP) - Commercial	0.9	1.0	1.0	1.8	2.0	2.2	2.7	2.9	2.9	2.1	1.0	0.7	474,473	All commercial customers with central air conditioning, excluding those on CBP, and \ensuremath{BIP}
Summer Discount Plan Program (SDP) - Residential	0.0	0.0	0.0	0.3	0.4	0.6	0.9	0.8	0.8	0.4	0.1	0.0		All residential customers with Smart Meters excluding those on rates DM, DMS- 1, DMS-2, DMS-3, D-S, and SPD/PTR-ET-DLC
Load-Modifying Demand Response Programs				_	_									
Critical Peak Pricing (CPP)	4.0	4.0	3.9	7.2	7.4	7.7	8.0	8.1	8.0	7.6	2.8	2.6	4,921,656	All bundled service customers with an IDR or Smart Connect Meter
Optional Binding Mandatory Curtailment (OBMC)	1,596.9	1,599.4	1,601.1	1,555.4	1,609.8	1,524.3	1,510.6	1,532.1	1,469.2	1,450.6	1,498.3	1,348.1	N/A	All non-res. customers who can reduce circuit load by 15%. (6)
Real Time Pricing (RTP)	3.6	3.6	3.5	1.2	1.0	-28.8	10.7	82.6	10.9	1.1	1.8	1.9	614,196	All non-res. bundled service customers
Scheduled Load Reduction Program (SLRP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22,008	All non-res. bundled service customers >100kW

Notes:

(4) Average Ex Ante Load Impact KW/Customer = Average KW / Customer, under CAISO 1-in-2 weather conditions, of an event that would occur from 1-6pm on the system peak day of the month, as reported in the DR load impact studies annual compliance filing on April 1, 2017 (PY2016) for Jan-Mar, April 1, 2018 (PY2017) for Apr-Dec. (5) On July 2, 2018 SCE received approval Letter granting establishment of the Smart Energy Program. From January 1 - May 31, 2018 this program was known as "Save Power Days", "Sav

(6) The accounts eligible to participate in OBMC are not available because the number of customers who can reduce 15% of their entire circuit load during every rotating outage cannot be reasonably estimated.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2009 - 2011

Southern California Edison Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2009-2011		Jar	nuary			Febr	uary			Mar	ch			A	pril			м	lay			J	lune	
	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW		Auto DR 1 Verified MW	l Verified To MW	otal Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified T MW	otal Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Capacity Bidding Program (CBP)		21.7	4.4	26.1		7.4	4.3	11.7		11.6	4.3	15.9		11.6	4.3	15.9		11.6	4.3	15.9		11.6	4.3	15.9
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Sub-Total		21.7	4.4	26.1		7.4	4.3	11.7		11.6	4.3	15.9		11.6	4.3	15.9		11.6	4.3	15.9		11.6	4.3	15.9
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		5.0	0.3	5.3		5.0	0.3	5.3		5.0	0.3	5.3		4.7	0.3	5.0		4.7	0.3	5.0		4.7	0.3	5.0
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Real Time Pricing (RTP)		22.7	0.0	22.7		22.7	0.0	22.7		22.7	0.0	22.7		22.7	0.0	22.7		22.7	0.0	22.7		22.7	0.0	22.7
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Sub-Total		27.7	0.3	28.0		27.7	0.3	28.0		27.7	0.3	28.0		27.4	0.3	27.7		27.4	0.3	27.7		27.4	0.3	27.7
Total Technology MW		49.3	4.7	54.0		35.0	4.7	39.7		39.3	4.7	43.9		39.0	4.7	43.6		39.0	4.7	43.6		39.0	4.7	43.6
General Program																								
MW funded by TA Program	162.1				162.1				162.1				162.1				162.1				162.1			
MW funded by Auto-DR or TI but not enrolled in a Supply-Side																								
or Load-Modifying DR Program			100.4				114.2				110.2				110.5				110.5				110.3	
Total	162.1		100.4		162.1		114.2		162.1		110.2		162.1		0.0	_	162.1		0.0		162.1		0.0	1

		J	uly			A	ugust			Sept	tember			0	ctober			Nove	ember			D	ecember	
														Auto DR								Auto DR		
	TA Identified		TI Verified	Total Technology				Total Technology				d Total Technolog				Total Technology								
	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0																				
Base Interruptible Program (BIP)		0.0	0.0	0.0																				
Capacity Bidding Program (CBP)		11.59	4.34	15.9																				
Summer Discount Plan Program (SDP)		0.0	0.0	0.0																				
Sub-Total		11.6	4.3	15.9		0.0	0.0	D 0.0	D	0.0	0	0.0 0.0		0.0	0.0	0.0	0	0.0	0.0) 0.0)	0.0	0.0) 0.0
Load-Modifying Demand Response Programs													1											
Critical Peak Pricing (CPP)		4.7	0.3	5.0																				
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0																				
Real Time Pricing (RTP)		22.69	0.00	22.7																				
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0																				
Sub-Total		27.4	0.3	27.7		0.0	0.0	0.0)	0.0	0	0.0 0.0	Í	0.0	0.0	0.0	b	0.0	0.0) 0.0)	0.0	0.0) 0.0
Total Technology MW		39.0	4.7	43.6		0.0	0.0	0.0	D	0.0	0	.0 0.0		0.0) 0.0	0.0		0.0	0.0) 0.0		0.0	0.0) 0.0

General Program

MW funded by TA Program	162.1											
MW funded by Auto-DR or TI but not enrolled in a Supply-Side												
or Load-Modifying DR Program		112.9										
Total	162.1	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Notes:

Activity reflects projects initiated in 2009-2011.

Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

TA Identified MW	Represents identified MW for service accounts from completed TA.
AutoDR Verified MW	Represents verified/tested MW for service accounts that participated in Auto DR.
TI Verified MW	Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR.
	*A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).
	*Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program.
Total Technology MW	Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs.
General Program category	Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2012 - 2014

Southern California Edison Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2012-2014		Jani	Jary			Febr	ruary			Mar	ch			A	pril			P	May			L	une	
	TA Identified MW	Auto DR Verified MW	TI Verified 1 MW	otal Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR T Verified MW	'I Verified T MW	otal Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified 1 MW	Fotal Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technolog MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.
Capacity Bidding Program (CBP)		12.0	0.0	12.0		5.3	0.0	5.3		5.3	0.0	5.3		5.2	0.0	5.2		5.2	0.0	5.2		6.1	0.0	6.
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.
Sub-Total		12.0	0.0	12.0		5.3	0.0	5.3		5.3	0.0	5.3		5.2	0.0	5.2	0.0	5.2	0.0	5.2		6.1	0.0	6.
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		4.1	0.0	4.1		4.1	0.0	4.1		3.9	0.0	3.9		3.9	0.0	3.9		3.9	0.0	3.9		3.9	0.0	3.
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.
Real Time Pricing (RTP)		3.0	0.0	3.0		3.0	0.0	3.0		3.0	0.0	3.0		3.0	0.0	3.0		3.0	0.0	3.0		3.0	0.0	3.
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.
Sub-Total		7.1	0.0	7.1		7.1	0.0	7.1		7.0	0.0	7.0		7.0	0.0	7.0	0.0	7.0	0.0	7.0		7.0	0.0	7.
Total Technology MW		19.2	0.0	19.2		12.4	0.0	12.4		12.3	0.0	12.3		12.2	0.0	12.2	0.0	12.2	0.0	12.2		13.1	0.0	13.
General Program																								
MW funded by TA Program	3.7				3.	7			3.7				3.7	7			3.7				3.7			
MW funded by Auto-DR or TI but not enrolled in a Supply-Side or Load-Modifying DR Program			53.5				60.1				60.2				59.2				59.2				58.3	
Total	3.7		53.5		3.7	7	60.1		3.7		60.2		3.7	7	0.0		3.7		0.0		3.7	1	0.0	

		li li	uly			Δ	gust			Sente	ember			Octo	oher			No	vember			De	cember	
		-	,				8																	
			-				waxa	Total Technology							*********			Auto DR	**************************************	*		Auto DR Verified		
	TA Identified MW	Auto DR Verified MW		otal Technology MW	MW	Auto DR Verified MW	TI Verified MW	MW	MW	Verified MW		otal Technology MW	MW	Auto DR Verified MW	TI Verified ' MW	Total Technology MW	MW	Verified MW	MW	Total Technolog MW	MW	MW	TI Verified MW	Total Technolog MW
Supply-Side Demand Response Programs	10100	Vernieu Ivivv	IVIVV	10100	14144	vermed wive	14144	14144	14144	vermed www	14144	10100	10100	vermed wiw	14144	10100	IVIV	141.44	IVIVV	14144	10100	IVIV	IVIVV	14144
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0									1											
Base Interruptible Program (BIP)		0.0	0.0	0.0																				
Capacity Bidding Program (CBP)		6.1	0.0	6.1																				
Summer Discount Plan Program (SDP)		0.0	0.0	0.0																				
Sub-Total		6.1	0.0	6.1		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0) 0.
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		3.9	0.0	3.9																				
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0																				
Real Time Pricing (RTP)		3.0	0.0	3.0																				
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0																				
Sub-Total		7.0	0.0	7.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0.
Total Technology MW		13.1	0.0	13.1		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0) 0.

General Program

TA Identified MW

MW funded by TA Program	3.7											
MW funded by Auto-DR or TI but not enrolled in a Supply-Side or Load-Modifying DR Program												
or Load-Modifying DR Program		62.3										
Total	3.7	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Notes:

Activity reflects projects initiated in 2012-2014 Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

Represents identified MW for service accounts from completed TA.

AutoDR Verified MW Represents verified/tested MW for service accounts that participated in Auto DR. TI Verified MW

Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR. *A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).

Total Technology MW General Program category *Also, if a customer leaves a DR program it will reduce the MWs for the particular DR program. Represents the sum of verified NW associated with the service accounts in the TI and Auto DB programs. Represents MV of participants in the TA stage and may include participants who have completed TI and Auto DR.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2015 - 2016

Southern California Edison Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2015-2016		Ja	nuary			Febr	uary			Ma	arch			A	pril			N	Иау			ıt	ine	
		Auto DR				Auto DR				Auto DR				Auto DR				Auto DR				Auto DR		
	TA Identified	Verified	TI Verified T	otal Technology	TA Identified	Verified	TI Verified	Total Technology	TA Identified	Verified	TI Verified To	otal Technology	TA Identified	Verified	TI Verified T	otal Technology	TA Identified	Verified	TI Verified	Total Technology	TA Identified	Verified	TI Verified T	otal Technology
	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Capacity Bidding Program (CBP)		1.2	0.0	1.2		1.2	0.0	1.2		1.2	0.0	1.2		1.2	0.0	1.2		1.2	0.0	1.2		1.2	0.0	1.2
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Sub-Total		1.2	0.0	1.2		1.2	0.0	1.2		1.2	0.0	1.2		1.2	0.0	1.2	0.0	1.2	0.0	1.2		1.2	0.0	1.2
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.4	0.0	0.4		0.4	0.0	0.4		0.4	0.0	0.4		0.4	0.0	0.4		0.4	0.0	0.4		0.4	0.0	0.4
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Real Time Pricing (RTP)		0.7	0.0	0.7		0.7	0.0	0.7		0.7	0.0	0.7		0.7	0.0	0.7		0.7	0.0	0.7		0.7	0.0	0.7
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Sub-Total		1.0	0.0	1.0		1.0	0.0	1.0		1.0	0.0	1.0		1.0	0.0	1.0	0.0	1.0	0.0	1.0		1.0	0.0	1.0
Total Technology MW		2.2	0.0	2.2		2.2	0.0	2.2		2.2	0.0	2.2		2.2	0.0	2.2	0.0	2.2	0.0	2.2		2.2	0.0	2.2
General Program																								
MW funded by TA Program	0.0				0.0				0.0				0.0				0.0				0.0			
MW funded by Auto-DR or TI but not enrolled in a Supply-Side or Load-Modifying DR Program			5.8				5.8				6.4				6.4				6.4				6.4	
Total	0.0		5.8		0.0		5.8		0.0		6.4		0.0		0.0		0.0		0.0		0.0		0.0	

			July			Au	ugust			Sep	tember			00	tober			No	vember			De	cember	
		Auto DR				Auto DR				Auto DR				Auto DR				Auto DR				Auto DR		
	TA Identified MW	Verified MW	TI Verified 1 MW	otal Technology MW	TA Identified MW	Verified MW	TI Verified MW	i Total Technolo MW	y TA Identified MW	d Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Verified MW	TI Verified To MW	otal Technology MW	TA Identified MW	Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Verified MW	TI Verified MW	Total Technology MW
Supply-Side Demand Response Programs	IVIVV	IVIVV	IVIVV	IVIV	IVIVV	IVIV	IVIV	IVIVV	IVIVV	IVIVV	IVIV	IVIVV	IVIV	IVIVV	IVIVV	IVIVV	IVIVV	IVIVV	IVIVV	IVIVV	IVIV	IVIVV	IVIVV	IVIV
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0																				
Base Interruptible Program (BIP)		0.0		0.0																				
Capacity Bidding Program (CBP)		1.2	0.0	1.2																				
Summer Discount Plan Program (SDP)		0.0	0.0	0.0																				
Sub-Total		1.2	0.0	1.2		0.0) 0.0	0 0	.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.4	0.0	0.4																				
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0																				
Real Time Pricing (RTP)		0.7	0.0	0.7																				
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0																				
Sub-Total		1.0	0.0	1.0		0.0) 0.0	0 0	.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Total Technology MW		2.2	0.0	2.2		0.0) 0.0	0 0	.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0) 0.0		0.0	0.0	0.0

General Program

General Flogram												
MW funded by TA Program	0.0											
MW funded by Auto-DR or TI but not enrolled in a Supply-Side												
or Load-Modifying DR Program		6.5										
Total	0.0	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Notes:

Activity reflects projects initiated in 2015-2016 Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

TA Identified MW Represents identified MW for service accounts from completed TA. AutoDR Verified MW Represents verified/tested MW for service accounts that participated in Auto DR. Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR. TI Verified MW *A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase). *Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program. Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs. Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR. Total Technology MW General Program category

Table I-1B SCE TA/TI and Auto DR Program Subscription Statistics 2017

Southern California Edison

Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs	

2017		Jan	uary			Feb	ruary			Marc	h			Aj	pril			N	May			June		
	TA Identified MW	Auto DR Verified MW	TI Verified 1 MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR T	Verified MW	Total Technology MW	TA Identified MW	d Auto DR Verified MW	TI Verified To MW	tal Technology MW		Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW		I Verified To MW	otal Technology MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Capacity Bidding Program (CBP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Real Time Pricing (RTP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
General Program																								
MW funded by TA Program	0.0				0.0				0.0	1			0.	0			0.0)			0.0)		
MW funded by Auto-DR or TI but not enrolled in a Supply- Side or Load-Modifying DR Program			0.0				0.0				0.0				0.0				0.0				0.0	
Total	0.0		0.0		0.0		0.0		0.0	L	0.0		0.	.0	0.0		0.0)	0.0		0.0)	0.0	

		JL	ıly			Au	ugust			Sept	ember			Oc	tober			Nov	vember			Dec	ember	
						Auto DR																		
	TA Identified MW	Auto DR Verified MW		otal Technology MW	TA Identified MW	Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW		Total Technology MW	/ TA Identified MW	Auto DR Verified MW		Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW		Total Technology MW
Supply-Side Demand Response Programs		venneu mitt								Vernice mit				Termed Inter				Vermed mitt				Vernied mitt		
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0																				
Base Interruptible Program (BIP)		0.0	0.0	0.0																				
Capacity Bidding Program (CBP)		0.0	0.00	0.0																				
Summer Discount Plan Program (SDP)		0.0	0.0	0.0																				
Sub-Total		0.0	0.0	0.0		0.0	0.	0.0		0.0	0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.0	0.0	0.0																				
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0																				
Real Time Pricing (RTP)		0.0	0.0	0.0																				
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0																				
Sub-Total		0.0	0.0	0.0		0.0	0.	0.0)	0.0	0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Total Technology MW		0.0	0.0	0.0		0.0	0.) 0.0		0.0	0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0

General Program

MW funded by TA Program	0.0											
MW funded by Auto-DR or TI but not enrolled in a Supply-												
Side or Load-Modifying DR Program		0.0										
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Notes:

Activity reflects projects initiated in 2017 Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

 TA demtified MW
 Represents identified MW for service accounts from completed TA.

 AutoDR Verified MW
 Represents verified/Net for service accounts that participated in Auto DR.

 Verified MW
 Represents verified/Net for service accounts that participated in Auto DR.

 * A reduction in standard TI MVs can occur when a customer upgrades to Auto DR (subsequently, the ADR MVs increase).

 * And duction in standard TI MVs can occur when a customer upgrades to Auto DR (subsequently, the ADR MVs increase).

 * Alor, if a customer leves a DR program it will reduce the MVs for that participated may and verified MW associated with the service accounts in the T and Auto DR program.

 Total Technology MW
 Represents the will reduce and may include participated and Auto DR.

 Represents NW of participated and may include participated and Auto DR.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2018

Southern California Edison Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2018		Jan	uary			Feb	ruary			м	arch			4	April			N	Иау			Ju	ine	
	TA Identified		TI Verified	Fotal Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR Verified	TI Verified	Total Technology	TA Identified		TI Verified	Total Technology	TA Identified		TI Verified	Total Technology
	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0	0.0	0.0	0.0
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Capacity Bidding Program (CBP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	D	0.0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	b	0.0	0.0	0.0
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	b	0.0	0.0	0.0
Real Time Pricing (RTP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	b	0.0	0.0	0.0
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0	0.0	0.0	0.0
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	þ	0.0	0.0	0.0
General Program																								
MW funded by TA Program	0.0				0.0)	_		0.0)			0.0				0.0				0.0			
MW funded by Auto-DR or TI but not enrolled in a Supply- Side or Load-Modifying DR Program			0.0				0.0				0.0				0.0				0.0				0.0	
Total	0.0		0.0		0.0)	0.0		0.0)	0.0		0.0		0.0		0.0		0.0		0.0		0.0	

		L	uly			Au	gust			Se	ptember			Oc	tober			Nov	vember			De	cember	
	TA Identified	d Auto DR Verified MW		Total Technology MW	TA Identified	d Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified	Auto DR Verified MW		Total Technology MW	TA Identified	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technolog MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0	D																			
Base Interruptible Program (BIP)		0.0	0.0	0.0	D																			
Capacity Bidding Program (CBP)		0.0	0.0	0.0	D																			
Summer Discount Plan Program (SDP)		0.0	0.0	0.0	D																			
Sub-Total		0.0	0.0	0.0	D	0.0	0.0	0.0		0.0	0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	.0.
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.0	0.0	0.0	D																			
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0	D																			
Real Time Pricing (RTP)		0.0	0.0	0.0	D																			
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0	D																			
Sub-Total		0.0	0.0	0.0	0	0.0	0.0	0.0		0.0) 0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.
Total Technology MW		0.0	0.0	0.0	D	0.0	0.0	0.0		0.0	0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0

General Program

MW funded by TA Program	0.0											
MW funded by Auto-DR or TI but not enrolled in a Supply- Side or Load-Modifying DR Program												
Side or Load-Modifying DR Program		0.0										
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Notes:

Activity reflects projects initiated in 2018 Customer counts reported on this page are not excluded from counts in the Program MW tab. MWs reported on this page are not directly related to MW reported in the Program MW tab.

TA Identified MW	Represents identified MW for service accounts from completed TA.
AutoDR Verified MW	Represents verified/tested MW for service accounts that participated in Auto DR.
TI Verified MW	Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR.
	*A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).
	*Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program.
Total Technology MW	Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs.
General Program category	Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR.

Table I-2 SCE Demand Response Programs and Activities Expenditures and Funding 2018

Southern California Edison Year-to-Date Program Expenditures

					20	18 Expenditures	1)											
													1		Program-to-Date			
														Year-to-Date 2018	Total Expenditures	5-Year Funding	Fundshift	Percent
Cost Item Category 1 : Supply-Side Demand Response Programs	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	Incentives (2)	2018-2022	2018-2022	Adjustments	Funding
Agricultural & Pumping Interruptible (API)	\$25,804	\$22,923	\$26,360	\$22,671	\$19,911	\$134,266	\$80,214						\$332,148	\$2,199,502	\$2,531,650	\$35,341,929		7%
Base Interruptible Program (BIP)	\$15,907	\$13,407	\$13,512	\$11,612	\$15,704	\$15,661	\$11,379						\$97,182	\$26,519,813	\$26,616,994	\$347,473,792		8%
Capacity Bidding Program (CBP)	\$11,398	\$11,258	\$12,384	\$12,649	\$13,897	\$10,031	\$8,632						\$80,248	\$32,570	\$112,818	\$15,029,045		1%
Smart Energy Program (SEP) (3)	\$261,853	\$199,288	\$185,678	\$142,072	\$326,162	\$102,260	\$26,062						\$1,243,375	\$94,658	\$1,338,034	\$20,431,092		7%
Summer Discount Plan Program (SDP)	\$85,525 \$400,487	\$115,066 \$361,942	\$165,709 \$403,644	\$216,954	\$266,000	\$488,981	\$460,794 \$587,081	\$0	\$0	\$0	\$0	\$0	\$1,799,030 \$3,551,982	\$18,223,498 \$47,070,042	\$20,022,528	\$220,058,357		9%
Category 1 Total	\$400,487	\$361,942	\$403,644	\$405,956	\$641,674	\$751,199	\$587,081	ŞU	ŞU	ŞU	ŞU	\$0	\$3,551,982	\$47,070,042	\$50,622,024	\$638,334,215		8%
Category 2 : Load-Modifying Demand Response Programs																		
Optional Binding Mandatory Curtailment (OBMC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		\$0	\$15,000		0%
Rotating Outages	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		\$0	\$400,000		0%
Scheduled Load Reduction Program (SLRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		\$0	\$15,625		0%
Category 2 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0			\$0	\$430,625		0%
	**		÷-	+-	7-	+-			**	+-	÷-	+-	**	<i>**</i>		+,		
Category 3 : Demand Response Auction Mechanism (DRAM) and Direct Participation																		
Electric Rule 24																		
Demand Response Auction Mechanism (DRAM) ⁽⁴⁾	\$143,380	\$146,620	\$230,626	\$214,898	\$298,373	\$474,181	\$317,030						\$1,825,107		\$1,825,107	\$6.000.000		30%
Category 3 Total	\$143,380	\$146,620	\$230,626	\$214,898	\$298,373	\$474,181	\$317,030	\$0	\$0	\$0	\$0	\$0		\$0	\$1,825,107	\$6,000,000		30%
	, ,,	,		, ,		, , .							,,,.		,,,.			
Category 4 : Emerging Markets & Technology																		
Emerging Markets and Technology	\$39,974	\$100,589	\$84,824	\$74,456	\$159,085	\$88,297	\$150,801						\$698,026		\$698,026	\$14,610,000		5%
Technology Incentive Program (AutoDR-TI)	\$71,353	\$76,803	\$90,274	\$91,115	\$118,277	\$136,034	\$265,459						\$849,317		\$849,317	\$43,639,325		2%
Category 4 Total	\$111,328	\$177,392	\$175,098	\$165,570	\$277,362	\$224,332	\$416,260	\$0	\$0	\$0	\$0	\$0	\$1,547,343	\$0	\$1,547,343	\$58,249,325		3%
Category 5 : Pilots					**								4.					
CBP Residential Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		\$0	\$1,005,000		0%
Charge Ready Pilot	\$6,122	\$6,246	\$7,137	\$5,093	\$6,066	\$14,837	\$11,853						\$57,354		\$57,354	\$429,953		13%
Constrained Local Capacity Planning Areas & Disadvantaged Communities Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0		4.5				\$0		\$0	\$1,000,000		0%
Category 5 Total	\$6,122	\$6,246	\$7,137	\$5,093	\$6,066	\$14,837	\$11,853	\$0	\$0	\$0	\$0	\$0	\$57,354	\$0	\$57,354	\$2,434,953		2%
Category 6 : Marketing, Education, and Outreach (ME&O) (5)																		
Other Local Marketing	\$4,825	\$10,661	\$74,652	\$71,257	\$639,974	\$325,256	\$226,062						\$1,352,687		\$1,352,687	\$14,276,950		9%
Statewide ME&O	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		\$0	\$1,798,101		
Category 6 Total	\$4,825	\$10,661	\$74,652	\$71,257	\$639,974	\$325,256	\$226,062	\$0	\$0	\$0	\$0	\$0	\$1,352,687	\$0	\$1,352,687	\$16,075,051		8%
Category 7 : Portfolio Support (includes EM&V, System Support, and Notifications)	4-				*-								4.		4-			
DR Potential Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		\$0	\$2,000,000		0%
DR Systems & Technology Support	\$166,222	\$421,145	\$51,219	\$431,409	\$596,151	\$710,754	\$215,120						\$2,592,020		\$2,592,020	\$29,210,482		9%
Evaluation, Measurement & Verification (EM&V)	\$16,232	\$17,143	\$20,804	\$19,026	\$15,546	\$27,783	\$20,918						\$137,452		\$137,452	\$6,090,136		2%
Category 7 Total	\$182,454	\$438,288	\$72,023	\$450,435	\$611,697	\$738,537	\$236,039	\$0	\$0	\$0	\$0	\$0	\$2,729,472	\$0	\$2,729,472	\$37,300,618		7%
Integrated Programs and Activities ⁽⁶⁾																		
Integrated Programs and Activities	\$56,413	\$136,065	\$59,908	\$124,913	\$23,678	\$71,612	\$114,215						\$586.802		\$586,802	\$42,490,000		1%
IDSM Non Residential	\$4,133	\$136,065 \$4,452	\$6,348	\$6,414	\$23,678	\$71,612 \$6,662	\$114,215 \$4,610						\$37,861		\$37,861	\$42,490,000 \$5,000,000		1%
Integrated Programs and Activities Total	\$4,133	\$140,517	\$66,256	\$131,326	\$28,921	\$78,273	\$118,824		\$0	\$0	\$0	\$0		\$0	\$624,663	\$47,490,000		1%
	\$60,546	\$140,517	900,250	\$131,320	\$20,921	\$78,273	<i>Ş</i> 110,024		ŞU	ŞU	30	30	\$024,005	30	\$024,005	ş47,490,000		176
Total Incremental Cost	\$909,140	\$1,281,665	\$1,029,436	\$1,444,535	\$2,504,067	\$2,606,615	\$1,913,149	\$0	\$0	\$0	\$0	\$0	\$11,688,609	\$47,070,042	\$58,758,650	\$806,314,787		7%
				., ,							41		, ,,	. ,. ,		,, ,,.		
Auto-DR Technology Incentives (AutoDR TI) commitments outstanding as of 8/31/2018	\$ 12,390																	

Permanent Load Shift (PLS) Commitments outstanding as of 8/31/2018

Notes:

(1) Funding for DR programs and activities are approved in D.17-12-003 and recorded in SCE's Demand Response Program Balancing Account (DRPBA) unless otherwise noted.

(2) Incentives are for programs in Category 1 only.

(3) On July 2, 2018 SCE received approval Letter granting establishment of the Smart Energy Program. From January 1 - May 31, 2018 this program was known as "Save Power Days", "Save Po

(4) DRM activities are approved in D.27-10-10-2 and are settled in BRR8A. Expenditures represent Resource Adequacy (RA) payments to demaind response providers (DRP) based on the Demonstrated Capacity (RW) as defined in the DRAM Purchase Agreement, Section 1.6.

(5) Funding for Statewide ME&O is based on SCE Advice Letter 3677-E and recorded to the SWMEOBA

(i) integrated Programs and Activities section was updated in July 2018 to align with the funding approved SCE's EE Rolling Portfolio Business Plan for 2018-2025 in D.18-05-041 and resulted in the consolidation of 11 activities to 2. In order to align with the DR program cycle defined in D.17-12-003, only funding through 2022 is included.

Table I-2A SCE Demand Response Programs and Activities Carry-Over Expenditures and Funding 2018

Southern California Edison Year-to-Date Program Expenditures

						(1)	(5)						
					201	8 Expenditures ⁽¹⁾	(5)						
Cost Item	. (2)												Year-to Date 2018
Cost Item Category 1 : Reliability Programs	January (2)	February	March	April	Мау	June	July	August	September	October	November	December	Expenditures
Agricultural Pumping Interruptible (API)	\$328	\$6,976	\$400	(\$39)	\$1,277	(\$768)	\$4						\$8,178
Base Interruptible Program (BIP)	\$725	\$2,268	\$154	\$46	\$117	(\$1,198)	(\$17)						\$2,096
Optional Binding Mandatory Curtailment (OBMC)	(\$0)	\$0	\$0	\$1	\$0	\$0	\$0						\$3
Rotating Outages (RO)	\$70 (\$3)	\$74 \$0	\$53 \$0	(\$8) \$0	\$67 \$0	(\$151) \$0	(\$0) \$0						\$105
Scheduled Load Reduction Program (SLRP) Category 1 Total	\$1,120	\$9,318	\$0	\$0	\$1,462	(\$2,117)	(\$13)	\$0	\$0	\$0	\$0	\$0	\$10,378
	\$1,120	\$3,510	000	5 0	\$1,402	((2),227)	(\$15)	20	20	20	20	20	\$10,570
Category 2 : Price Responsive Programs													
AC Cycling : Summer Discount Plan (SDP)	\$232,684	\$15,294	(\$14,518)	\$4,702	\$10,586	(\$39,016)	(\$13,083)						\$196,649
Capacity Bidding Program (CBP)	\$588	\$157	\$115	\$13	\$32	(\$331)	\$2						\$576
Demand Bidding Program (DBP) Save Power Day (SPD/PTR)	\$785 \$844.577	\$721 (\$5,761)	\$258 (\$766,306)	\$315 \$252,533	\$72 (\$71,958)	(\$742) \$94,117	\$4 \$12,914						\$1,413 \$360,117
Category 2 Total	\$1,078,634	\$10,411	(\$780,451)	\$257,564	(\$61,268)	\$54,028	(\$163)	\$0	\$0	\$0	\$0	\$0	\$360,117 \$558,754
	\$1,078,034	\$10,411	(\$780,431)	\$237,304	(\$01,208)	\$34,028	(2103)	30	30	30	30	30	\$558,754
Category 3 : DR Provider/Aggregated Managed Programs (3)													
AMP Contracts/DR Contracts (AMP)	(\$7)	\$23	\$50,749	\$47	\$21	\$5,802.67	\$19						\$56,655
Demand Response Auction Mechanism (DRAM)	\$26,244	\$200,050	\$3,532	\$6,482	\$0	(\$53,045)	\$0						\$183,264
Category 3 Total	\$26,238	\$200,073	\$54,281	\$6,529	\$21	(\$47,242)	\$19	\$0	\$0	\$0	\$0	\$0	\$239,919
Category 4 : Emerging & Enabling Technologies													
	\$26.483	\$52.134	(\$560,307)	\$35.147	\$2.081	(\$12,660)	(\$836)						(\$457,959)
Auto DR / Technology Incentives (AutoDR-TI) Emerging Markets & Technologies	\$26,483 \$5,386	\$52,134 \$106,677	(\$560,307) \$30,599	\$35,147 \$252,671	\$2,081 \$328,661	(\$12,660) \$195,685	(\$836) \$205,288						\$1,124,966
Category 4 Total	\$31,868	\$158,810	(\$529,708)	\$287,818	\$330,742	\$183,025	\$204,452	\$0	\$0	\$0	\$0	\$0	\$667,006
Category 5 : Pilots													
Category 5 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Category 6 : Evaluation, Measurement and Verification													
DR Research Studies (CPUC)	\$0	\$0	\$0	\$0	\$36,845	\$23,210	\$0						\$60,055
Measurement and Evaluation	\$39,978	\$8,279	\$4,528	\$15,632	\$5,552	(\$3,279)	\$38,095						\$108,783
Category 6 Total	\$39,978	\$8,279	\$4,528	\$15,632	\$42,396	\$19,931	\$38,095	\$0	\$0	\$0	\$0	\$0	\$168,838
Category 7 : Marketing, Education & Outreach (4)													
Circuit Savers Program	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0						(\$0)
Statewide ME&O Other Local Marketing	\$136,537 \$41,573	\$62,274 (\$50,122)	\$260,921 \$2,083	\$653,462 \$549	\$128,459 (\$2,083)	\$123,183 \$0	(\$54,736) (\$549)						\$1,310,100 (\$8,550)
Category 7 Total	\$178,110	\$12,151	\$263,005	\$654,011	\$126,376	\$123,183	(\$55,285)	\$0	\$0	\$0	\$0	\$0	\$1,301,550
Category / Iotal	\$170,110	<i>V12,131</i>	\$203,003	<i>3034,011</i>	\$120,570	\$123,103	(\$33,203)	20	Ĵ.	20	20	20	\$1,501,550
Category 8 : DR System Support Activities													
DR Systems & Technology (S&T)	\$10,464	\$7,854	(\$6,669)	(\$21,238)	\$714	(\$9,020)	(\$105)						(\$18,001
DR Rule 24	\$17,377	\$35,731	\$36,161	\$28,567	(\$5,004)	\$66,762	\$39,290						\$218,884
Category 8 Total	\$27,841	\$43,585	\$29,492	\$7,329	(\$4,290)	\$57,742	\$39,184	\$0	\$0	\$0	\$0	\$0	\$200,883
Category 9 : Integrated Programs and Activities (Including Technical													
Category 9 : integrated Programs and Activities (including Technical Assistance)													
Commercial New Construction	(\$201)	\$111	(\$50,003)	\$831	\$21	(\$278)	\$1,562						(\$47,957
DR Energy Leadership Partnership (ELP)	\$708	\$282	\$165	(\$62)	\$50	(\$656)	(\$9)						\$479
DR Institutional Partnership	(\$284)	(\$54)	\$165	(\$48)	(\$708)	(\$510)	(\$6)						(\$1,445)
DR Technology Resource Incubator Program (TRIO)	\$84	\$81	\$59	(\$17)	\$14	\$10,870	(\$2)						\$11,088
Federal Power Reserve Partnership (FedPower)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0
IDSM Continuous Energy Improvement IDSM Food Processing Pilot	\$92 (\$0)	\$89 \$0	\$65 \$0	(\$19) \$0	\$15 \$0	(\$200) \$582	(\$3) \$0						\$39 \$582
IDSM Food Processing Pilot Integrated DSM Marketing	(50) \$9,169	\$0 (\$7,130)	\$0 \$772	\$0 (\$215)	\$0 \$1,109	(\$2,223)	\$0 \$407						\$582 \$1,890
RCx Initiative	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$1,050
Residential New Construction Pilot	\$50	\$49	\$35	(\$10)	\$8	(\$109)	(\$1)						\$21
Statewide IDSM	(\$8,823)	(\$5,770)	\$5,328	\$5,323	\$6,595	\$175	\$0						\$2,827
Technical Assistance (TA)	(\$142)	\$700	\$323	(\$48)	\$91	(\$930)	\$5						(\$1)
Third Party Programs	\$716	\$730	\$535	(\$79)	\$150	(\$1,537)	\$8						\$523
Upstream Auto-DR w/HVAC	\$0 \$349	\$0 \$356	\$0 \$261	\$0 (\$39)	\$0 \$73	\$0 (\$751)	\$0 \$4						\$0 \$254
Workforce Education & Training Smart Students (SmartStudents) Category 9 Total	\$349 \$1,718	(\$10,553)	(\$42,296)	(\$39) \$5,618	\$7,418	\$4,433	\$4	\$0	\$0	\$0	\$0	\$0	
category 5 local	\$1,/18	(\$10,553)	(\$42,236)	\$10,00	\$7,415	\$4,455	\$1,964	\$0	\$0	\$0	\$0	\$0	(\$31,699
Category 10 - Special Projects													
Permanent Load Shift	\$5,442	\$5,603	\$706,865	\$1,769	\$22,422	\$606,564	\$1,816						\$1,350,482
Category 10 Total	\$5,442	\$5,603	\$706,865	\$1,769	\$22,422	\$606,564	\$1,816	\$0	\$0	\$0	\$0	\$0	\$1,350,482
					-		-						
Programs Support Costs	\$17,456	\$302	\$25,327	(\$7,866)	(\$63,008)	\$1,269	\$98	_		_		_	(\$26,422
Total Incremental Cost	\$1,408,404	\$437,980	(\$268,348)	\$1,228,403	\$402,270	\$1,000,815	\$230,166	\$0	\$0	\$0	\$0	\$0	\$4,439,690

Auto-DR Technology Incentives (AutoDR TI) commitments outstanding as of 8/31/2018 Permanent Load Shift (PLS) Commitments outstanding as of 8/31/2018 \$ 6,565,173 \$ 3,016,300

Notes: (1) Carryover program costs, for funding cycles prior to 2018, are reported here and are recorded in SCE's Demand Response Program Balancing Account (DRPBA), unless otherwise noted. SCE seeks Commission authorization to carryover program costs in its ERBA proceeding. (2) Regative expenses are accorded to BRBRA and/or PAACBA (3) Category 3 expenses are recorded to BRBRA and/or PAACBA (3) Starevide NetRo Serverses are recorded to BRBRA and/or PAACBA (3) Expenses are incorded to a BRBRA and/or PAACBA (5) Expenses may include costs recorded to Allos Canyon Demand Response Program Balancing Account (ACDBPBA)

Table I-3 Table I-3 SCE Demand Response Programs Customer Program Incentives 2018

Southern California Edison Annual Total Cost

	Total Embedded Cost and Revenues ⁽¹⁾												
Cost Item	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
Program Incentives													
Agricultural Pumping Interruptible (API) (2)	\$46,015	\$37,159	\$67,264	\$54,322	\$80,081	\$579,261	\$1,335,400						\$2,199,502
Base Interruptible Program (BIP) (2)	\$841,787	\$752,452	\$859,018	\$807,437	\$828,164	\$3,969,315	\$18,461,640						\$26,519,813
Capacity Bidding Program (CBP) (3)	\$0	\$2,601	\$2,601	\$3,181	\$24,187	Pending	Pending						\$32,570
Demand Bidding Program (DBP) (4)	\$377,874	\$379	\$0	\$0	\$0	\$0	\$0						\$378,253
AMP Contracts/DR Contracts (AMP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0
Smart Energy Program (SEP) (5)	\$15,749	\$12,833	\$13,997	\$13,961	\$13,284	\$14,474	\$10,360						\$94,658
Summer Discount Plan Program (SDP) - Commercial	\$5,952	(\$146)	\$5,304	\$6,274	(\$2,266)	\$1,414,191	\$3,060,496						\$4,489,804
Summer Discount Plan Program (SDP) - Residential	\$255,444	\$201,262	\$262,247	\$252,721	\$231,255	\$4,124,527	\$8,172,188						\$13,499,644
Summer Discount Plan Program (SDP) - Residential O-Switch	\$6,920	\$4,901	\$4,252	\$5,391	\$4,717	\$69,788	\$138,082						\$234,050
Total Cost of Incentives	\$1,549,740	\$1,011,441	\$1,214,682	\$1,143,287	\$1,179,421	\$10,171,556	\$31,178,167	\$0	\$0	\$0	\$0	\$0	\$47,448,294

Revenues from Excess Energy Charges (6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

(1) Amounts reported are for incentives costs that recovered in the Demand Response Program Balancing Account (DRPBA).

(2) BIP and API shown here represent the amount of incentives paid to all enrolled service accounts based on the month in which incentives were paid by the utility and not necessarily based on the month in which they were earned. BIP is net of incentives and Excess Energy Charges.

(3) CBP incentives represents the net amount of capacity and any applicable energy payments issued to participating aggregators. Amounts are based upon settlement and actual performance.

"Pending" indicates settlements for that operating month have either not been completed or are being processed by SCE's DRP Credit.

(4) DBP incentives shown here represent the amount of incentives paid to program participants based on the month in which incentives were paid by the utility and not based on the month in which they were earned by participant; as a constraint state of the month in which incentives were paid by the utility and not based on the month in which they were earned by participant; as constraint state of the smart 1- May 13, 2013 this program was insom as "Save Power Day", "Save Power Day incentive Plus", or "PTR-ET-DLC." (6) Revenues from Excess Energy Changes, assessed by DB participant; as refor failure to rotected cold when requested during curtainment events.

Table I-4 SCE Demand Response Programs and Activities Fund Shifting 2018

Southern California Edison

FUND SHIFTING DOCUMENTATION PER DECISION 12-04-045 ORDERING PARAGRAPHS 4 AND 6.

- OP 4:
 The utilities may not shift funds between budget categories with two exceptions as stated in OP and 5;

 The utilities may shift up to 50% of a program's funds to another program within the same budget category;

 The utilities shall not shift funds within the "Pilots" (Category 5) or "Special Projects" (Category 11) budget category;

 The utilities shall not shift funds within the "Pilots" (Category;

 The utilities shall not shift funds to the thabling or Emerging Technologies category;

 The utilities shall not infinize a program through multiple (und shifting;

 The utilities shall soluti a Tier 2 Advice Letter before shifting more than 50% of a program's budget to a different program within the same budget category;

 The utilities shall other the amount of and reason for each shift in their monthy demand response reports.
- OP 6: The utilities may shift funds in Category 4 (Enabling & Emerging Technologies) into the Permanent Load Shifting program with a Tier 2 Advice Letter.

Fund Shift	Programs Impacted	Date	Rationale for Fundshift	
\$0				
	Fund Shift			

Notes:

Table I-5 SCE Demand Response Programs and Activities 2018 Customer Communication, Marketing and Outreach

Southern California Edison Year-to-Date Marketing Expenditures

				2018 Fu	Inding Cycle C	ustomer Commun	ication, Marketi	ng, and Ou	treach				Year-to Date	2018 Authorized	
	January	February	March	April	Мау	June	July	August	September	October	November	December	2018 Expenditures	Budget (if Applicable)	Percent Funding
I. STATEWIDE MARKETING															
IOU Administrative Costs	\$0	\$2,996	\$36	\$2,912	\$1,064	\$1,695	\$1,149						\$9,853		0%
Statewide ME&O contract	\$136,537	\$59,277	\$260,885	\$650,550	\$127,395	\$121,488	(\$55,885)						\$1,300,247	\$1,798,101	72%
I. TOTAL STATEWIDE MARKETING	\$136.537	\$ 62.274	\$260.921	\$653,462	\$128,459	\$123.183	(\$54,736)	\$0) ŚO	\$0	\$0	\$0	\$1.310.100	\$1,798,101	72%

II. UTILITY MARKETING BY ACTIVITY ⁽¹⁾ TOTAL AUTHORIZED UTILITY MARKETING BUDGET FOR 2018

TOTAL AUTHORIZED UTILITY MARKETING BUDGET FOR 2018															
PROGRAMS, RATES & ACTIVITES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING Category 1: Supply-Side Demand Response Programs															
Agricultural & Pumping Interruptible (API)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Base Interruptible Program (BIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Capacity Bidding Program (CBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Smart Energy Program (SEP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Summer Discount Plan Program (SDP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Category 2: Load-Modifying Demand Response Programs															
Optional Binding Mandatory Curtailment (OBMC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Rotating Outages Scheduled Load Reduction Program (SLRP)	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0						\$0		
Scheduled Load Reduction Program (SERP)	\$0	\$0	\$0	\$0	\$U	ŞU	\$0						\$0		
Category 3: Demand Response Auction Mechanism (DRAM) and Direct Participation															
Electric Rule 24															
Demand Response Auction Mechanism (DRAM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Category 4: Emerging Markets & Technology															
Emerging Markets and Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Technology Incentive Program (AutoDR-TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Category 5: Pilots															
Charge Ready Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Category 6 : Marketing, Education, and Outreach (ME&O)															
Other Local Marketing (2)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0						(\$0)		
Category 7 : Portfolio Support (includes EM&V, System Support, and Notifications)															
DR Potential Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
DR Systems & Technology Support	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0						\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Evaluation, Measurement & Verification (EM&V)															
Evaluation, Measurement & Verification (EM&V)															
Evaluation, Measurement & Verification (EM&V) Category 8 : Integrated Programs and Activities															
Category 8 : Integrated Programs and Activities IDSM Non Residential	\$16,383	\$2,413	\$16,285	\$14,034	\$11,224	\$17,642	\$1,955						\$79,936	\$445,000	
Category 8 : Integrated Programs and Activities		\$2,413 \$0	\$16,285 \$0	\$14,034 \$0	\$11,224 \$0	\$17,642 \$0	\$1,955 \$191						\$79,936 \$191	\$445,000 \$55,000	
Category 8 - Integrated Programs and Activities ID5M Non Residential ID5M Residential	\$16,383 \$0	\$0	\$0	\$0	\$0	\$0	\$191	<u></u>	60	<u>^</u>	60	<u></u>	\$191	\$55,000	18
Category 8 : Integrated Programs and Activities IDSM Non Residential	\$16,383							\$0	\$0	\$0	\$0	\$0			
Category 8 - Integrated Programs and Activities ID5M Non Residential ID5M Residential	\$16,383 \$0	\$0	\$0	\$0	\$0	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$191	\$55,000	C
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING	\$16,383 \$0	\$0	\$0	\$0	\$0	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$191	\$55,000	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research	\$16,383 \$0 \$16,383 \$0	\$0 \$2,413 \$0	\$0 \$16,285 \$0	\$0 \$14,034 \$0	\$0 \$11,224 \$0	\$0 \$17,642 \$0	\$191 \$2,146 \$0	\$0	\$0	\$0	\$0	\$0	\$191 \$80,127 \$0	\$55,000 \$500,000	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral-Development, Printing, Distribution etc. (all non-labor costs)	\$16,383 \$0 \$16,383 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22	\$0 \$14,034 \$0 \$679	\$0 \$11,224 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0	\$191 \$2,146 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$191 \$80,127 \$0 \$0	\$55,000 \$500,000	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$16,383 \$0 \$16,383 \$16,383 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22 \$0	\$0 \$14,034 \$0 \$679 \$0	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$191 \$80,127 \$0 \$701 \$0	\$55,000 \$500,000	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collaterial Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$0 \$0 \$0	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$191 \$80,127 \$0 \$701 \$0 \$0 \$0	\$55,000 \$500,000	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$16,383 \$0 \$16,383 \$16,383 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22 \$0	\$0 \$14,034 \$0 \$679 \$0	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$0	\$0	\$0	\$191 \$80,127 \$0 \$701 \$0	\$55,000 \$500,000	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential IDSM Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Customer Research Customer Research Labor Paid Media Other Costs	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$0 \$0 \$0	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$0	\$0	\$0 	\$191 \$80,127 \$0 \$701 \$0 \$0 \$0	\$55,000 \$500,000 \$1,200	
Cotegory 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral-Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP)	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$22 \$0 \$0 \$0 \$22 \$0 \$0 \$0 \$22 \$0 \$0 \$0 \$22 \$0 \$0 \$0 \$0 \$25 \$0 \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$25 \$0 \$0 \$25 \$0 \$0 \$25 \$0 \$0 \$25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$0 \$2	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$191 \$80,127 \$0 \$701 \$0 \$0 \$2	\$55,000 \$500,000	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Non Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Customer Research	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$191 \$80,127 \$0 \$701 \$0 \$0 \$0 \$2 \$2 \$0	\$55,000 \$500,000 \$1,200	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential IDSM Residential SUBTOTAL REGGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral-Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Collateral-Development, Printing, Distribution etc. (all non-labor costs) Collateral-Development, Printing, Distribution etc. (all non-labor costs) Collateral-Development, Printing, Distribution etc. (all non-labor costs)	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$2 \$2 \$0 \$2 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$2 \$0 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 \$17,642 50 50 50 50 50 50 50 50 50 50	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$191 \$80,127 \$0 \$701 \$0 \$0 \$2 \$2 \$0 \$1,248	\$55,000 \$500,000 \$1,200	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Non Residential SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Customer Research	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$0	\$0	\$0 	\$191 \$80,127 \$0 \$701 \$0 \$0 \$0 \$2 \$2 \$0	\$55,000 \$500,000 \$1,200	
Cotegory 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential USBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$2 \$2 \$0 \$2 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$2 \$0 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	<u>\$0</u>	\$0	\$0	\$0	\$191 \$80,127 \$0 \$701 \$0 \$2 \$0 \$2 \$0 \$1,248 \$0	\$55,000 \$500,000 \$1,200	
Category 8 : Integrated Programs and Activities IDSM Non Residential IDSM Residential IDSM Residential SUBTOTAL REGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral-Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Sase Interruptible Program (BIP) Customer Research Collateral-Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$222 \$0 \$0 \$0 \$0 \$30 \$385 \$0 \$0 \$0 \$385 \$0 \$0 \$0 \$0 \$385 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$0 \$2 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$579 \$0 \$0 \$2 \$0 \$579 \$0 \$0 \$0 \$0 \$579 \$0 \$0 \$0 \$579 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0	\$0	\$0 	\$0	\$191 \$80,127 \$0 \$701 \$0 \$0 \$0 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$50 \$2 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$55,000 \$500,000 \$1,200	
Category 8: Integrated Programs and Activities IDSM Non Residential IDSM	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$222 \$0 \$0 \$0 \$0 \$30 \$385 \$0 \$0 \$0 \$385 \$0 \$0 \$0 \$0 \$385 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$0 \$2 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$579 \$0 \$0 \$2 \$0 \$579 \$0 \$0 \$0 \$0 \$579 \$0 \$0 \$0 \$579 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,224 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	50	\$0 	\$0	\$191 \$80,127 \$0 \$701 \$0 \$0 \$0 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$50 \$2 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$55,000 \$500,000 \$1,200	
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InSGM Non Residential IDSM Mexidential I	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22 \$0 \$0 \$0 \$0 \$0 \$385 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$14,034 \$0 \$679 \$0 \$2 \$0 \$2 \$0 \$679 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 \$11,224 50 50 50 50 50 50 50 50 50 50	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	<u>\$0</u>	50	50	50	\$191 \$80,127 \$0 \$701 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,000 \$500,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200	
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Category 8: Integrated Programs and Activities IDSM Non Residential IDSM Non Residential IDSM ResidentialIDSM Residential IDSM ResidentiAl IDSM ResidentialIDSM Residential IDSM ResidentialIDSM	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22 \$0 \$0 \$0 \$30 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$14,034 \$0 \$679 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 \$11,224 50 50 50 50 50 50 50 50 50 50	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	50	\$0 	\$0	50	\$191 \$80,127 \$0 \$0 \$0 \$0 \$2 \$0 \$1,248 \$0 \$0 \$2 \$0 \$1,248 \$0 \$50 \$2 \$0 \$50 \$2 \$0 \$50 \$0 \$50 \$2 \$0 \$0 \$0 \$2 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,000 \$500,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200	
Cotegory 8 : Integrated Programs and Activities IDSM Non Residential IDSM Research	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22 \$0 \$0 \$0 \$385 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$14,034 \$0 \$679 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 \$11,224 50 50 50 50 50 50 50 50 50 50	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	50	50	50	\$191 \$80,127 \$0,50 \$0 \$0 \$2 \$0 \$1,248 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,000 \$500,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200	
Cotegory 8 : Integrated Programs and Activities DSM Residential DSM Residential DSM Residential DSM Residential USBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Development, Printing, Distribution etc. (all non-labor costs) Labor Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Schedule Load Reduction Program (SLP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Schedule Load Reduction Program (SLP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Schedule Load Reduction Program (SLP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs	\$16,383 \$0 \$16,383 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,413 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,285 \$0 \$22 \$0 \$0 \$0 \$30 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$14,034 \$0 \$679 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 \$11,224 50 50 50 50 50 50 50 50 50 50	\$0 \$17,642 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$191 \$2,146 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50	\$0 	50	50	50	\$191 \$80,127 \$0 \$0 \$0 \$0 \$2 \$0 \$1,248 \$0 \$0 \$2 \$0 \$1,248 \$0 \$50 \$2 \$0 \$50 \$2 \$0 \$50 \$0 \$50 \$2 \$0 \$0 \$0 \$2 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,000 \$500,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200	(

Table I-5

SCE Demand Response Programs and Activities 2018 Customer Communication, Marketing and Outreach

Southern California Edison Year-to-Date Marketing Expenditures

	2018 Funding Cycle Customer Communication, Marketing, and Outreach												Year-to Date	2018 Authorized	
	January February March April May June July August September October November										2018	Budget (if	Percent Funding		
	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	Applicable)	i unung
Other Costs	\$0	\$67	\$93	\$77	\$3,184	\$17,339	\$138						\$20,898		
Summer Discount Plan Program (SDP)														\$2,293,000	
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$12,643	(\$36,930)	\$41,873	\$44,293	\$566,090	\$11,002	\$391,086						\$1,030,056		
Labor	\$12,727	\$2,274	\$2,351	\$2,444	\$1,679	\$3,003	\$2,331						\$26,810		
Paid Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Other Costs	\$0	(\$123)	\$142	\$57	\$1,026	\$216,029	(\$209,301)						\$7,830		
Technology Incentive Program (AutoDR-TI)														\$50,000	
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$722	\$0	\$0	\$0	\$0	\$0	\$0						\$722		
Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Paid Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Third Party														\$0	
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	ţ.	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$0	\$3,492	\$0 \$0	\$14,771	\$0	\$0						\$18,263		
Labor	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0						\$10,203		
Paid Media	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0						\$0		
Other Costs	\$0	\$0 \$0	\$12	\$0	\$50	\$28.381	\$0 \$0						\$28,443		
	<i>+</i> -			10	100	+=0/00-							<i>1-0,</i> · · · ·		
II. TOTAL UTILITY MARKETING BY ACTIVITY	\$62,781	(\$37,049)	\$93,020	\$85,840	\$649,115	\$342,898	\$227,658	\$0	\$0	\$0	\$0	\$0	\$1,424,264	\$2,877,275	
III. UTILITY MARKETING BY ITEMIZED COST															
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$33,665	(\$42,554)	\$73,114	\$68,292	\$631,180	\$59,516	\$431,450						\$1,254,663		
Labor	\$12,732	\$3,148	\$3,374	\$3,373	\$2,451	\$3,992	\$3,225						\$32,295		
Paid Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0		
Other Costs	\$0	(\$55)	\$247	\$141	\$4,260	\$261,749	(\$209,162)						\$57,179		
Total from Program, Rates & Activities that do not require itemized accounting	\$16,383	\$2,413	\$16,285	\$14,034	\$11,224	\$17,642	\$2,146						\$80,127		
III. TOTAL UTILITY MARKETING BY ITEMIZED COST	\$62,781	(\$37,049)	\$93,020	\$85,840	\$649,115	\$342,898	\$227,658	\$0	\$0	\$0	\$0	\$0	\$1,424,264	\$2,877,275	
IV. UTILITY MARKETING BY CUSTOMER SEGMENT															
Agricultural / Pumping	\$164	\$24	\$185	\$822	\$112	\$176	\$20						\$1,503		
Large Commercial and Industrial	\$2,544	\$473	\$2,339	\$2,366	\$1,347	\$2,117	\$1,564						\$12,750		
Small and Medium Commercial	\$308	\$24	\$163	\$140	\$112	\$176	\$371						\$1,296		
Residential ⁽⁴⁾	\$59,765	(\$37,570)	\$90,333	\$82,512	\$647,543	\$340,428	\$225,704						\$1,408,716		
								40	40		<u> </u>	40		42 077 275	_
IV. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT	\$62,781	(\$37,049)	\$93,020	\$85,840	\$649,115	\$342,898	\$227,658	\$0	\$0	\$0	\$0	\$0	\$1,424,264	\$2,877,275	

Notes:

(1) Utility Marketing includes all activities to market individual utility programs or rates, demand response concepts, and customer tools, that were approved or directed by Decision 12-04-045, 14-05-025 and 17-12-003 whether or not the marketing budget was approved as a line item in the Decision. For example, PG&E should not include marketing individual demand response programs such as Pask Choice even though a specific marketing budget was not approved for the program. This example, PG&E should not utilities. The programs and activities to marketing individual demand response programs and a specific marketing budget was not approved for the program. This example applies to all of the utilities. The programs and activities that meet this description. The totals for terms i, line and V should be equal.

(2) Other Local Marketing is part of Itemized Accounting in section: II
(3) On hulv 2, 2018 SCE received approval Letter granting establishment of the Smart Energy Program. From January 1 - May 31, 2018 this program was known as "Save Power Days", "Save Power Day Incentive Plus", or "PTR-ET-DLC."
(4) Summer Discount Plan Program USDP) turnertly haves the same internal order for both residential and commercial costs. All costs are currently reflected in the residential sector.

(5) Integrated Programs and Activities section was updated to align with the funding approved SCE's EE Rolling Portfolio Business Plan for 2018-2025 in D.18-05-041 and resulted in the consolidation of 11 activities into 2.

Table I-5 SCE Demand Response Programs and Activities 2018 Customer Communication, Marketing and Outreach

Southern California Edison

Quarterly Marketing Expenditures

	2018 Fundin Q1	ng Cycle Customer Commu Q2	nication, Marketing, and Outr Q3	each Q4	Year-to Date 2018 Expenditures	2018 Authorized Budget (if Applicable)	Percent Funding
I. STATEWIDE MARKETING							
IOU Administrative Costs	\$3,033	\$5,671			\$8,704		0%
Statewide ME&O contract	\$456,699	\$899,433			\$1,356,132	\$1,798,101	75%
I. TOTAL STATEWIDE MARKETING	\$459,732	\$905,104	\$0	\$0	\$1,364,836	\$1,798,101	75%

II. UTILITY MARKETING BY ACTIVITY ⁽¹⁾ TOTAL AUTHORIZED UTILITY MARKETING BUDGET FOR 2018

TOTAL AUTHORIZED UTILITY MARKETING BUDGET FOR 2018						
PROGRAMS, RATES & ACTIVITES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING Category 1: Supply-Side Demand Response Programs						
Agricultural & Pumping Interruptible (API)	\$0	\$0		\$0		0%
Base Interruptible Program (BIP)	\$0	\$0		\$0		0%
Capacity Bidding Program (CBP)	\$0	\$0		\$0		0%
Smart Energy Program (SEP)	\$0	\$0		\$0		0%
Summer Discount Plan Program (SDP)	50	\$0		\$0		0%
Category 2: Load-Modifying Demand Response Programs						
Optional Binding Mandatory Curtailment (OBMC)	\$0	\$0		\$0		0%
Rotating Outages	\$0	\$0		\$0		0%
Scheduled Load Reduction Program (SLRP)	\$0	\$0		\$0		0%
Category 3: Demand Response Auction Mechanism (DRAM) and Direct Participation						
Electric Rule 24						
Demand Response Auction Mechanism (DRAM)	\$0	\$0		\$0		0%
Category 4: Emerging Markets & Technology						
Emerging Markets and Technology	\$0	\$0		\$0		0%
Technology Incentive Program (AutoDR-TI)	\$0	\$0		\$0		0%
Category 5: Pilots						
Charge Ready Pilot	\$0	\$0		\$0		0%
charge heady rilot	50	50		30		0%
Category 6 : Marketing, Education, and Outreach (ME&O)						
Other Local Marketing (2)	\$0	(\$0)		(\$0)		0%
	+-	((-)		(+-)		
Category 7 : Portfolio Support (includes EM&V, System Support, and Notifications)						
DR Potential Study	SO	SO		\$0		0%
DR Systems & Technology Support	\$0	\$0		\$0		0%
Evaluation, Measurement & Verification (EM&V)	\$0	\$0		\$0		0%
Category 8 : Integrated Programs and Activities						
IDSM Non Residential	\$35,081	\$42,900		\$77,981	\$445,000	18%
IDSM Residential	\$0	\$0		\$0	\$55,000	0%
	635.004	642.000	40 40	677.004	45.00.000	
SUBTOTAL	\$35,081	\$42,900	\$0 \$0	\$77,981	\$500,000	93%
SUBTOTAL PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING	\$35,081	\$42,900	\$0 \$0	\$77,981	\$500,000	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING	\$35,081	\$42,900	\$0 \$0 \$0	\$77,981	<u> </u>	93%
	\$ 35,081 \$0	\$42,900 \$0	\$0 \$0 \$0	\$77,981 \$0	\$500,000 \$1,200	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API)			\$0 \$0		<u> </u>	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research	\$0	\$0	\$0 \$0 \$0	\$0	<u> </u>	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral-Development, Printing, Distribution etc. (all non-labor costs)	\$0 \$22 \$0 \$0	\$0 \$679 \$0 \$0	\$0 \$0 \$0	\$0 \$701 \$0 \$0	<u> </u>	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$0 \$22 \$0	\$0 \$679 \$0	\$0 \$0 \$0	\$0 \$701 \$0	<u> </u>	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs	\$0 \$22 \$0 \$0	\$0 \$679 \$0 \$0	\$0 \$0 \$0	\$0 \$701 \$0 \$0	\$1,200	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP)	\$0 \$22 \$0 \$0 \$0	\$0 \$679 \$0 \$0 \$2	\$0 \$0 \$0	\$0 \$701 \$0 \$0 \$2	<u> </u>	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Customer Research	50 522 50 50 50 50	\$0 \$679 \$0 \$0 \$2 \$2	\$0 \$0 \$0	\$0 \$701 \$0 \$0 \$2 \$0	\$1,200	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral-Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Collateral-Development, Printing, Distribution etc. (all non-labor costs)	\$0 \$22 \$0 \$0 \$0 \$0 \$569	50 5679 50 50 52 50 50 5679	\$0 \$0 \$0	\$0 \$701 \$0 \$0 \$2 \$0 \$1,248	\$1,200	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$0 \$22 \$0 \$0 \$0 \$0 \$0 \$569 \$50	50 5679 50 50 52 50 50 50	\$0 \$0 \$0	\$0 \$701 \$0 \$2 \$2 \$0 \$1,248 \$0	\$1,200	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Paid Media	50 522 50 50 50 50 50 5569 50 50	\$0 \$679 \$0 \$2 \$2 \$0 \$679 \$0 \$0 \$0	\$0 \$0 }	\$0 \$701 \$0 \$2 \$0 \$1,248 \$0 \$1,248 \$0 \$0	\$1,200	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor	\$0 \$22 \$0 \$0 \$0 \$0 \$0 \$569 \$50	50 5679 50 50 52 50 50 50	\$0 \$0 \$0	\$0 \$701 \$0 \$2 \$2 \$0 \$1,248 \$0	\$1,200	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs	50 522 50 50 50 50 50 5569 50 50	\$0 \$679 \$0 \$2 \$2 \$0 \$679 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$701 \$0 \$2 \$0 \$1,248 \$0 \$1,248 \$0 \$0	\$1,200	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Paid Media	50 522 50 50 50 50 50 5569 50 50	\$0 \$679 \$0 \$2 \$2 \$0 \$679 \$0 \$0 \$0	\$0 \$0 }	\$0 \$701 \$0 \$2 \$0 \$1,248 \$0 \$1,248 \$0 \$0	\$1,200	93%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Base Interruptible Program (BIP) Customer Research Colleteral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Charge Research Charge Research Customer Research	50 522 50 50 50 50 5569 50 50 50 50 50	\$0 \$679 \$0 \$2 \$2 \$0 \$679 \$0 \$0 \$2 \$0 \$2 \$2 \$2	\$0 \$0 \$0	\$0 \$7701 \$0 \$2 \$0 \$1,248 \$0 \$1,248 \$0 \$2 \$2	\$1,200	93%
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PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Charge Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Schedule Load Reduction Program (SLRP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Schedule Load Reduction Program (SLRP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs	50 512 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$679 \$0 \$2 \$2 \$0 \$679 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$7701 \$0 \$0 \$2 \$2 \$0 \$1,248 \$0 \$0 \$2 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200 \$1,200 \$30,000 \$1,875	33%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Castomer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Charge Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Charge Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Scheduled Load Reduction Program (SLRP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Scheduled Load Reduction Program (SLRP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Scheduled Load Reduction Program (SLRP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Smatt Energy Program (SEP) Customer Research Customer Research Customer Research Customer Research Customer Research Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs	50 522 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$679 \$0 \$0 \$2 \$0 \$679 \$0 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$7701 \$0 \$0 \$2 \$2 \$0 \$1,248 \$0 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$2 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200 \$1,200 \$30,000 \$1,875	33%
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING Agricultural & Pumping Interruptible (API) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Charge Resay Plot Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Scheduled Load Reduction Program (SLP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Schedule Load Reduction Program (SLP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Schedule Load Reduction Program (SLP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs Smart Energy Program (SEP) Customer Research Collateral- Development, Printing, Distribution etc. (all non-labor costs) Labor Paid Media Other Costs	\$0 \$22 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$0 \$679 \$0 \$2 \$0 \$6779 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$701 \$0 \$0 \$2 \$0 \$1,248 \$0 \$0 \$2 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$2 \$0 \$2 \$0 \$1,248 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200 \$1,200 \$30,000 \$1,875	33%

Other Costs	\$161	\$20,600			\$20,760	
Summer Discount Plan Program (SDP)						\$2,293,000
Customer Research	\$0	\$0			\$0	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$17,586	\$621,384			\$638,971	
Labor	\$17,352	\$7,126			\$24,478	
Paid Media	\$0	SO			\$0	
Other Costs	\$19	\$217,112			\$217,131	
Fechnology Incentive Program (AutoDR-TI)						\$50,000
Customer Research	\$0	\$0			\$0	\$50,000
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$722	\$0			\$722	
Labor	\$0	\$0			\$0	
Paid Media	\$0	\$0			\$0	
Other Costs	\$0 \$0	\$0			\$0	
hird Party						\$0
Customer Research	\$0	\$0			\$0	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$3,492	\$14,771			\$18,263	
Labor	\$0	\$0			\$0	
Paid Media	\$0	\$0			\$0	
Other Costs	\$12	\$28,431		_	\$28,443	
I. TOTAL UTILITY MARKETING BY ACTIVITY	\$118,753	\$1,077,853	\$0	\$0	\$1,196,606	\$2,877,275
III. UTILITY MARKETING BY ITEMIZED COST						
Customer Research	\$0	\$0			\$0	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$64,226	\$758,988			\$823,213	
Labor	\$19,255	\$9,815			\$29,070	
Paid Media	\$15,255	\$0			\$0	
Other Costs	\$192	\$266,150			\$266,341	
Total from Program, Rates & Activities that do not require itemized accounting	\$35,081	\$42,900			\$77,981	
II. TOTAL UTILITY MARKETING BY ITEMIZED COST	\$118,752	\$1.077.853	\$0	\$0	\$1,196,606	\$2.877.275
V. UTILITY MARKETING BY CUSTOMER SEGMENT						
Agricultural / Pumping	\$372	\$1,111			\$1,483	
Large Commercial and Industrial	\$5,356	\$5,830			\$11,186	
Small and Medium Commercial	\$495	\$429			\$924	
Residential (4)	\$112,528	\$1,070,484			\$1,183,012	
V. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT		\$1,077,853	\$0	\$0	\$1,196,606	\$2,877,275

Notes:
(1) Utility Marketing includes all activities to market individual utility programs or rates, demand response concepts, and customer tools, that were approved or directed by Decision 12-04-045, 14-05-025 and 17-12-003 whether or not the marketing budget was approved as a line item in the Decision. For example, PG&E should not include marketing for TOU and PDP because funding was authorized in another proceeding. However, PG&E must document all amounts spent on marketing individual demand response programs such as Peak Choice even though a specific marketing budget was not approved for the program. This example applies to all of the utilities. The programs and activities listed in item II of the template are meant as examples, and may not be exhaustive. However, the utilities must include all programs or rates that meet the totals for items II. Il and IV should be equal.

(2) Other Local Marketing is part of Itemized Accounting in section: II
 (3) On July 2, 2018 SCE received approval Letter granting establishment of the Smart Energy Program. From January 1 - May 31, 2018 this program was known as "Save Power Days", "Save Power Day Incentive Plus", or "PTR-ET-DLC."
 (4) Summer Discount Plan Program (SDP) currently shares the same internal order for both residential and commercial costs. All costs are currently reflected in the residential sector.

Table I-6 SCE Interruptible and Price Responsive Programs 2018 Event Summary

Southern California Edison

Program Category	Year-to-Date Event Summary Program	Event No.	Date	Event Trigger ⁽¹⁾	Load Reduction MW (2) (3)	Load Reduction	Area Called	Event Beginning Time ⁽⁴⁾	Event End Time ⁽⁴⁾	Program Total
Category2: Price Responsive Programs						Based Upon (2) (3)				Hours (Annual)
	CBP- Capacity bidding Program- Day Ahead (1-6)	1	05/29/18	Energy Prices	1.01	Final	SLAP SCEC	6:00 PM	7:00 PM	1:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	2	06/04/18	Energy Prices	0.66	Preliminary	SLAP_SCEC	5:00 PM	7:00 PM	3:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	3	07/06/18	Energy Prices	0.65	Preliminary	SLAP SCEC	2:00 PM	7:00 PM	8:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	4	07/09/18	Energy Prices	0.65	Preliminary	SLAP SCEC	5:00 PM	7:00 PM	10:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	5	07/10/18	Energy Prices	0.65	Preliminary	SLAP SCEC	2:00 PM	7:00 PM	15:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	6	07/11/18	Energy Prices	0.65	Preliminary	SLAP SCEC	6:00 PM	7:00 PM	16:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	7	07/17/18	Energy Prices	0.65	Preliminary	SLAP_SCEC	6:00 PM	7:00 PM	17:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	2	05/29/18	Energy Prices	0.26	Final	SLAP_SCEN SLAP_SCEN	6:00 PM 5:00 PM	7:00 PM 7:00 PM	1:00
	CBP- Capacity bidding Program- Day Ahead (1-6)		06/04/18	Energy Prices	0.18	Preliminary				3:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	3	07/06/18	Energy Prices	0.18	Preliminary	SLAP_SCEN	4:00 PM	7:00 PM	6:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	4	07/09/18	Energy Prices	0.18	Preliminary	SLAP_SCEN	5:00 PM	7:00 PM	8:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	5	07/10/18	Energy Prices	0.18	Preliminary	SLAP_SCEN	4:00 PM	7:00 PM	11:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	6	07/11/18	Energy Prices	0.18	Preliminary	SLAP_SCEN	6:00 PM	7:00 PM	12:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	7	07/17/18	Energy Prices	0.18	Preliminary	SLAP_SCEN	6:00 PM	7:00 PM	13:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	1	05/29/18	Energy Prices	0.62	Final	SLAP SCEW	6:00 PM	7:00 PM	1:00
	CBP- Capacity bidding Program- Day Anead (1-6) CBP- Capacity bidding Program- Day Ahead (1-6)	2	06/04/18	Ellergy Prices	0.62	Preliminary	SLAP_SCEW	5:00 PM	7:00 PM	3:00
				Energy Prices						
	CBP- Capacity bidding Program- Day Ahead (1-6)	3	06/12/18	Energy Prices	0.44	Preliminary	SLAP_SCEW	4:00 PM	7:00 PM	6:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	4	07/06/18	Energy Prices	0.44	Preliminary	SLAP_SCEW	1:00 PM	7:00 PM	12:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	5	07/09/18	Energy Prices	0.44	Preliminary	SLAP_SCEW	5:00 PM	7:00 PM	14:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	6	07/10/18	Energy Prices	0.44	Preliminary	SLAP_SCEW	1:00 PM	7:00 PM	20:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	7	07/11/18	Energy Prices	0.44	Preliminary	SLAP_SCEW	2:00 PM	7:00 PM	25:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	8	07/17/18	Energy Prices	0.44	Preliminary	SLAP_SCEW	6:00 PM	7:00 PM	26:00
	CRD. Conscitu bidding Brogram. Day Aboad (1.6)	1	05/29/18	Enormy Brison	1.30	Final	SLAP SCNW	6:00 PM	7:00 PM	1:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	2	05/29/18	Energy Prices	0.44	Preliminary	SLAP_SCNW	5:00 PM	7:00 PM	3:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	2	06/04/18 07/06/18	Energy Prices	0.44		SLAP_SCNW SLAP_SCNW	5:00 PM 4:00 PM	7:00 PM 7:00 PM	3:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	3	07/06/18	Energy Prices	0.60	Preliminary	SLAP_SCNW SLAP_SCNW	4:00 PM 5:00 PM	7:00 PM 7:00 PM	6:00
	CBP- Capacity bidding Program- Day Ahead (1-6)			Energy Prices	0.60	Preliminary	SLAP_SCNW SLAP_SCNW	5:00 PM 4:00 PM	7:00 PM 7:00 PM	8:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	5	07/10/18	Energy Prices		Preliminary				
	CBP- Capacity bidding Program- Day Ahead (1-6)	6	07/11/18	Energy Prices	0.60	Preliminary	SLAP_SCNW	6:00 PM	7:00 PM	12:00
	CBP- Capacity bidding Program- Day Ahead (1-6)	7	07/17/18	Energy Prices	0.60	Preliminary	SLAP_SCNW	6:00 PM	7:00 PM	13:00
	CBP- Capacity bidding Program- Day of (1-6)	1	07/06/18	Energy Prices	0.68	Preliminary	SLAP_SCEC	2:00 PM	7:00 PM	5:00
	CBP- Capacity bidding Program- Day of (1-6)	2	07/10/18	Energy Prices	0.68	Preliminary	SLAP_SCEC	2:00 PM	7:00 PM	10:00
	CBP- Capacity bidding Program- Day of (1-6)	3	07/11/18	Energy Prices	0.68	Preliminary	SLAP SCEC	6:00 PM	7:00 PM	11:00
	CBP- Capacity bidding Program- Day of (1-6)	4	07/17/18	Energy Prices	0.68	Preliminary	SLAP SCEC	6:00 PM	7:00 PM	12:00
	CBP- Capacity bidding Program- Day of (1-6)	5	07/18/18	Energy Prices	0.68	Preliminary	SLAP SCEC	5:00 PM	7:00 PM	14:00
							-			
	CBP- Capacity bidding Program- Day of (1-6)	1	07/06/18	Energy Prices	0.08	Preliminary	SLAP_SCEN	4:00 PM	7:00 PM	3:00
	CBP- Capacity bidding Program- Day of (1-6)	2	07/10/18	Energy Prices	0.08	Preliminary	SLAP SCEN	4:00 PM	7:00 PM	6:00
	CBP- Capacity bidding Program- Day of (1-6)	3	07/11/18	Energy Prices	0.08	Preliminary	SLAP SCEN	6:00 PM	7:00 PM	7:00
	CBP- Capacity bidding Program- Day of (1-6)	4	07/17/18	Energy Prices	0.08	Preliminary	SLAP SCEN	6:00 PM	7:00 PM	8:00
	CBP- Capacity bidding Program- Day of (1-6)	5	07/18/18	Energy Prices	0.08	Preliminary	SLAP_SCEN	5:00 PM	7:00 PM	10:00
	CBP- Capacity bidding Program- Day of (1-6)	1	06/04/18	Energy Prices	0.39	Preliminary	SLAP_SCEW	2:00 PM	5:00 PM	3:00
	CBP- Capacity bidding Program- Day of (1-6)	2	06/12/18	Energy Prices	0.39	Preliminary	SLAP_SCEW	4:00 PM	7:00 PM	6:00
	CBP- Capacity bidding Program- Day of (1-6)	3	07/06/18	Energy Prices	0.34	Preliminary	SLAP_SCEW	1:00 PM	7:00 PM	12:00
	CBP- Capacity bidding Program- Day of (1-6)	4	07/09/18	Energy Prices	0.34	Preliminary	SLAP_SCEW	2:00 PM	7:00 PM	17:00
	CBP- Capacity bidding Program- Day of (1-6)	5	07/10/18	Energy Prices	0.34	Preliminary	SLAP_SCEW	1:00 PM	7:00 PM	23:00
	CBP- Capacity bidding Program- Day of (1-6)	6	07/11/18	Energy Prices	0.34	Preliminary	SLAP_SCEW	2:00 PM	7:00 PM	28:00
	CBP- Capacity bidding Program- Day of (1-6)	7	07/17/18	Energy Prices	0.34	Preliminary	SLAP_SCEW	6:00 PM	7:00 PM	29:00
	CBP- Capacity bidding Program- Day of (1-6)	1	07/06/18	Energy Prices	0.10	Preliminary	SLAP_SCHD	4:00 PM	7:00 PM	3:00
	CBP- Capacity bidding Program- Day of (1-6)	2	07/10/18	Energy Prices	0.10	Preliminary	SLAP_SCHD	2:00 PM	7:00 PM	8:00
	CBP- Capacity bidding Program- Day of (1-6)	3	07/11/18	Energy Prices	0.10	Preliminary	SLAP_SCHD	6:00 PM	7:00 PM	9:00
	CBP- Capacity bidding Program- Day of (1-6)	4	07/17/18	Energy Prices	0.10	Preliminary	SLAP_SCHD	6:00 PM	7:00 PM	10:00
	CBP- Capacity bidding Program- Day of (1-6)	5	07/18/18	Energy Prices	0.10	Preliminary	SLAP_SCHD	5:00 PM	7:00 PM	12:00
	CBP- Capacity bidding Program- Day of (1-6)	1	07/06/18	Energy Prices	0.60	Preliminary	SLAP SCNW	4:00 PM	7:00 PM	3:00
	CBP- Capacity bidding Program- Day of (1-6) CBP- Capacity bidding Program- Day of (1-6)	2	07/08/18	Energy Prices	0.60	Preliminary	SLAP_SCNW	4:00 PM	7:00 PM	4:00
	CBP- Capacity bidding Program- Day of (1-6) CBP- Capacity bidding Program- Day of (1-6)	3	07/10/18	Energy Prices	0.60	Preliminary	SLAP_SCNW	4:00 PM	7:00 PM	7:00
	CBP- Capacity bidding Program- Day of (1-6) CBP- Capacity bidding Program- Day of (1-6)	4	07/10/18		0.60	Preliminary	SLAP_SCNW	4:00 PM 6:00 PM	7:00 PM	8:00
		4	07/11/18 07/17/18	Energy Prices	0.60	Preliminary Preliminary	SLAP_SCNW SLAP_SCNW	6:00 PM 6:00 PM	7:00 PM 7:00 PM	9:00
	CBP- Capacity bidding Program- Day of (1-6)	5	0//1//16	Energy Prices	0.00	rrennillidiy	JEAR_JUNN	0.00 PW	7.00 PW	9.00
	SDP-R - Summer Discount Plan Residential	1	07/23/18	Energy Prices	24.52	Preliminary	SLAP_SCEC 1	6:00 PM	8:00 PM	2:00
	SDP-R - Summer Discount Plan Residential	2	07/24/18	Energy Prices	31.46	Preliminary	SLAP_SCEC 1	4:00 PM	8:00 PM	6:00
	SDP-R - Summer Discount Plan Residential	3	07/25/18	Energy Prices	25.60	Preliminary	SLAP_SCEC 1	6:00 PM	8:00 PM	8:00
			07/23/18	5 D.1	17.04	D. F. Station	CLAR 6050 0	6:00 PM	8:00 PM	2:00
	SDP-R - Summer Discount Plan Residential SDP-R - Summer Discount Plan Residential	2	07/23/18 07/24/18	Energy Prices Energy Prices	21.23	Preliminary Preliminary	SLAP_SCEC 2 SLAP_SCEC 2	6:00 PM 4:00 PM	8:00 PM 8:00 PM	2:00
	SDP-R - Summer Discount Plan Residential	3	07/25/18	Energy Prices	17.69	Preliminary	SLAP_SCEC 2	6:00 PM	8:00 PM	8:00
	SDP-R - Summer Discount Plan Residential	1	07/23/18	Energy Prices	33.40	Preliminary	SLAP_SCEC 4	6:00 PM	8:00 PM	2:00
	SDP-R - Summer Discount Plan Residential	2	07/24/18	Energy Prices	42.33	Preliminary	SLAP_SCEC 4	4:00 PM	8:00 PM	6:00
	SDP-R - Summer Discount Plan Residential	3	07/25/18	Energy Prices	34.78	Preliminary	SLAP_SCEC 4	6:00 PM	8:00 PM	8:00
	SDP-R - Summer Discount Plan Residential	1	07/06/18	Energy Prices	49.86	Preliminary	SLAP SCEN	5:00 PM	6:00 PM	1:00
	SDP-R - Summer Discount Plan Residential	2	07/23/18	Energy Prices	28.86	Preliminary	SLAP_SCEN	5:00 PM	8:00 PM	3:00
	SDP-R - Summer Discount Plan Residential	3	07/23/18	Energy Prices	36.54	Preliminary	SLAP_SCEN SLAP SCEN	4:00 PM	8:00 PM	7:00
	SDP-R - Summer Discount Plan Residential	4	07/24/18	Energy Prices	23.76	Preliminary	SLAP_SCEN SLAP SCEN	7:00 PM	8:00 PM	8:00
		4	57/25/10	circity rifices	23.70		JUNI JULIN	7.50 FIV	0.00 P WI	0.00
	SDP-R - Summer Discount Plan Residential	1	07/23/18	Energy Prices	20.20	Preliminary	SLAP_SCEW 1	6:00 PM	8:00 PM	2:00
	SDP-R - Summer Discount Plan Residential			Energy Prices	23.87	Preliminary	SLAP SCEW 1	4:00 PM	8:00 PM	

Table I-6 SCE Interruptible and Price Responsive Programs 2018 Event Summary

Southern California Edison

	Year-to-Date Event Summary									
Program Category	Program	Event No.	Date	Event Trigger ⁽¹⁾	Load Reduction MW ^{(2) (3)}	Load Reduction Based Upon ^{(2) (3)}	Area Called	Event Beginning Time ⁽⁴⁾	Event End Time (4)	Program Total Hours (Annual) ⁽⁵⁾
	SDP-R - Summer Discount Plan Residential	3	07/25/18	Energy Prices	20.71	Preliminary	SLAP_SCEW 1	6:00 PM	8:00 PM	8:00
	SDP-R - Summer Discount Plan Residential	1	07/23/18	Energy Prices	19.16	Preliminary	SLAP SCEW 2	6:00 PM	8:00 PM	2:00
	SDP-R - Summer Discount Plan Residential	2	07/24/18	Energy Prices	23.58	Preliminary	SLAP_SCEW 2	4:00 PM	8:00 PM	6:00
	SDP-R - Summer Discount Plan Residential	3	07/25/18	Energy Prices	19.79	Preliminary	SLAP_SCEW 2	6:00 PM	8:00 PM	8:00
	SDP-R - Summer Discount Plan Residential	1	07/23/18	Energy Prices	16.12	Preliminary	SLAP_SCHD	6:00 PM	8:00 PM	2:00
	SDP-R - Summer Discount Plan Residential SDP-R - Summer Discount Plan Residential	2	07/24/18	Energy Prices	19.76 13.70	Preliminary	SLAP_SCHD	4:00 PM 7:00 PM	8:00 PM 8:00 PM	6:00 7:00
	SDP-R - Summer Discount Plan Residential	3	07/25/18	Energy Prices	13.70	Preliminary	SLAP_SCHD	7:00 PM	8:00 PM	7:00
	SDP-R - Summer Discount Plan Residential	1	07/23/18	Energy Prices	5.53	Preliminary	SLAP_SCNW	6:00 PM	8:00 PM	2:00
	SDP-R - Summer Discount Plan Residential	2	07/24/18	Energy Prices	8.30	Preliminary	SLAP_SCNW	4:00 PM	8:00 PM	6:00
	SDP-R - Summer Discount Plan Residential	3	07/25/18	Energy Prices	3.52	Preliminary	SLAP_SCNW	7:00 PM	8:00 PM	7:00
	SDP-C - Summer Discount Plan Commercial	1	07/23/18	Energy Prices	1.38	Preliminary	SLAP_SCEC 1	6:00 PM	8:00 PM	2:00
	SDP-C - Summer Discount Plan Commercial SDP-C - Summer Discount Plan Commercial	2	07/24/18 07/25/18	Energy Prices Energy Prices	3.17	Preliminary Preliminary	SLAP_SCEC 1 SLAP_SCEC 1	4:00 PM 6:00 PM	8:00 PM 8:00 PM	6:00 8:00
	Sor-c - Summer Discount Plan Commercial	3	37/23/18	chergy Prices	1.44	Preiminary	JLAP_SUEU I	0.00 PW	6.00 PW	6.00
	SDP-C - Summer Discount Plan Commercial	1	07/23/18	Energy Prices	0.98	Preliminary	SLAP_SCEC 2	6:00 PM	8:00 PM	2:00
	SDP-C - Summer Discount Plan Commercial	2	07/24/18	Energy Prices	2.19	Preliminary	SLAP_SCEC 2	4:00 PM	8:00 PM	6:00
	SDP-C - Summer Discount Plan Commercial	3	07/25/18	Energy Prices	1.02	Preliminary	SLAP_SCEC 2	6:00 PM	8:00 PM	8:00
	SDP-C - Summer Discount Plan Commercial	1	07/23/18	Energy Prices	2.34	Preliminary	SLAP_SCEC 4	6:00 PM	8:00 PM	2:00
	SDP-C - Summer Discount Plan Commercial SDP-C - Summer Discount Plan Commercial	2	07/24/18 07/25/18	Energy Prices	5.35	Preliminary Preliminary	SLAP_SCEC 4 SLAP_SCEC 4	4:00 PM 6:00 PM	8:00 PM 8:00 PM	6:00
	SDP-C - Summer Discount Plan Commercial	3	07/25/18	Energy Prices	2.45	Preliminary	SLAP_SCEC 4	6:00 PM	8:00 PM	8:00
	SDP-C - Summer Discount Plan Commercial	1	07/06/18	Energy Prices	4.32	Preliminary	SLAP SCEN	5:00 PM	6:00 PM	1:00
	SDP-C - Summer Discount Plan Commercial	2	07/23/18	Energy Prices	1.91	Preliminary	SLAP SCEN	6:00 PM	8:00 PM	3:00
	SDP-C - Summer Discount Plan Commercial	3	07/24/18	Energy Prices	4.26	Preliminary	SLAP_SCEN	4:00 PM	8:00 PM	7:00
	SDP-C - Summer Discount Plan Commercial	4	07/25/18	Energy Prices	1.53	Preliminary	SLAP_SCEN	7:00 PM	8:00 PM	8:00
	SDP-C - Summer Discount Plan Commercial SDP-C - Summer Discount Plan Commercial	2	07/23/18 07/24/18	Energy Prices Energy Prices	1.71	Preliminary Preliminary	SLAP_SCEW 1 SLAP_SCEW 1	6:00 PM 4:00 PM	8:00 PM 8:00 PM	2:00
	SDP-C - Summer Discount Plan Commercial	3	07/25/18	Energy Prices	1.76	Preliminary	SLAP_SCEW 1 SLAP_SCEW 1	4:00 PM	8:00 PM	8:00
		5	07/23/20	Encigy Frices	1.70	richindry	554_56671	0.0011	0.001111	0.00
	SDP-C - Summer Discount Plan Commercial	1	07/23/18	Energy Prices	3.94	Preliminary	SLAP_SCEW 2	6:00 PM	8:00 PM	2:00
	SDP-C - Summer Discount Plan Commercial	2	07/24/18	Energy Prices	9.07	Preliminary	SLAP_SCEW 2	4:00 PM	8:00 PM	6:00
	SDP-C - Summer Discount Plan Commercial	3	07/25/18	Energy Prices	4.12	Preliminary	SLAP_SCEW 2	6:00 PM	8:00 PM	8:00
	SDP-C - Summer Discount Plan Commercial		07/23/18	5 B.(0.70	Preliminary	SLAP SCHD	6:00 PM	8:00 PM	2:00
	SDP-C - Summer Discount Plan Commercial SDP-C - Summer Discount Plan Commercial	2	07/23/18	Energy Prices Energy Prices	1.64	Preliminary Preliminary	SLAP_SCHD SLAP_SCHD	4:00 PM	8:00 PM	6:00
	SDP-C - Summer Discount Plan Commercial	3	07/25/18	Energy Prices	0.53	Preliminary	SLAP_SCHD	7:00 PM	8:00 PM	7:00
			0.720720			, ,				
	SDP-C - Summer Discount Plan Commercial	1	07/23/18	Energy Prices	1.03	Preliminary	SLAP_SCNW	6:00 PM	8:00 PM	2:00
	SDP-C - Summer Discount Plan Commercial	2	07/24/18	Energy Prices	2.59	Preliminary	SLAP_SCNW	4:00 PM	8:00 PM	6:00
	SDP-C - Summer Discount Plan Commercial	3	07/25/18	Energy Prices	0.75	Preliminary	SLAP_SCNW	7:00 PM	8:00 PM	7:00
	Smart Energy Program (SEP) ⁽⁶⁾	1	06/08/18	Measurement & Evaluation	8.16	Preliminary	SLAP_SCEC	2:00 PM	4:00 PM	2:00
	Smart Energy Frogram (SER)	1	00/08/18	measurement & cvaluation	0.10	Preiminary	SLAP_SUEL	2.00 PW	4.00 PW	2:00
	Smart Energy Program (SEP) (6)	1	06/08/18	Measurement & Evaluation	2.82	Preliminary	SLAP_SCEN	2:00 PM	4:00 PM	2:00
		-	, 0, 00, 00			, , ,				
	Smart Energy Program (SEP) (6)	1	06/08/18	Measurement & Evaluation	0.46	Preliminary	SLAP-SCHD	2:00 PM	4:00 PM	2:00
										1
	Smart Energy Program (SEP) (6)	1	06/08/18	Measurement & Evaluation	5.04	Preliminary	SLAP_SCEW	2:00 PM	4:00 PM	2:00
	Smart Energy Program (SEP) (6)	1	06/08/18	Measurement & Evaluation	0.76	Preliminary	SLAP_SCNW	2:00 PM	4:00 PM	2:00
	- · · - · · · · · · · · · · · · · · · ·	l .								
	Smart Energy Program (SEP) (6)	1	06/08/18	Measurement & Evaluation	0.02	Preliminary	SLAP-SCLD	2:00 PM	4:00 PM	2:00
Category 11- Dynamic Pricing							1			+
coregory an orginalitic riteling	CPP - Critical Peak Pricing	1	07/06/18	High System Demand	33.63	Preliminary	Territory_All	2:00 PM	6:00 PM	4:00
	CPP - Critical Peak Pricing	2	07/09/18	High System Demand	33.63	Preliminary	Territory_All	2:00 PM	6:00 PM	8:00
	CPP - Critical Peak Pricing	3	07/10/18	High System Demand	33.63	Preliminary	Territory_All	2:00 PM	6:00 PM	12:00
	CPP - Critical Peak Pricing	4	07/17/18	High System Demand	33.63	Preliminary	Territory_All	2:00 PM	6:00 PM	16:00
	CPP - Critical Peak Pricing	5	07/18/18	High System Demand	33.63	Preliminary	Territory_All	2:00 PM	6:00 PM	20:00

Notes:

(1) Emergency programs' load reductions are normally requested by the ISO. The ISO does not call for load reductions by program. OBMC is activated by SCE concurrent with the ISO's request for firm load curtailment (rotating outages) to the minimum % level required to meet the ISO's firm

load curtailment request. Other programs are triggered according to the terms of the tariff associated with the program.

(2) Preliminary event data subject to change based on billing records and verification. BIP: Estimates based upon load impacts bid into CAISO daily market.

SDP: Estimated based on ac tonnage, cycling strategy and load diversity at time of event. Based on the CPUC Program Results report. Load impact-weather relationship is provided by the 2015 SDP Load Impact Evaluation study.

AP-I: Estimates based upon load impacts bid into CAISO daily market.

CPP: The maximum hourly load reduction measured over the duration of the CPP event is compared to 10 in 10 Adjusted baseline.

CBP: Reported to SCE in aggregate by portfolio and by product nominations by APX.

SEP: Based on the CAISO Program Results report. Calculated based on the assumed kW reduction per enrolled customer from the 2016 ex ante report.

(3) Final event data for customer's load reduction (MW) is measured as follows:

BIP: The maximum hourly load reduction compared to 10 day rolling average, measured over the duration of the entire event day. 10 in 10 baseline is used and calculated for each 15 minute interval.

SDP: Estimated based on ac tonnage, cycling strategy and load diversity at time of event. Based on the CPUC Program Results report. Load impact-weather relationship is provided by the 2015 SDP Load Impact Evaluation study.

AP-I: The maximum hourly load reduction compared to 10 day rolling average, measured over the duration of the entire event day. 10 in 10 baseline is used and calculated for each 15 minute interval.

CPP: The maximum hourly load reduction measured over the duration of the CPP event is compared to 10 in 10 Adjusted baseline. CBP: Aggregated load reduction using billing data and the settlement baselines and calculations in accordance with the CBP tariff.

SEP: Based on the CAISO Program Results report. Calculated based on the assumed kW reduction per enrolled customer from the 2016 ex ante report.

(4) Event times are based on CAISO award start aport - ductance of the start and end times.

(5) Hours listed represent the number of hours for the event by individual SLAPs.

(6) On July 2, 2018 SCE received approval Letter granting establishment of the Smart Energy Program. From January 1 - May 31, 2018 this program was known as "Save Power Days", "Save Power Day Incentive Plus", or "PTR-ET-DLC."

Table I-7 SCE Aliso Canyon Demand Response Programs and Activities Monthly Program Enrollment and Estimated Load Impacts (1) 2018

Southern California Edison Monthly Program Enrollment and Estimated Load Impacts

			January			February			March			April			May			June		
		Service	Ex Ante Estimated	Ex Post Estimated	Eligible Accounts as of Jan 1, 2018															
Customer Type	Programs for LA Basin Service Accounts ⁽²⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW (5)	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	(7)
	Supply-Side Demand Response Programs																			
Non-Residential	Agricultural & Pumping Interruptible (API)	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	13,636
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	11,457
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	11,457
Residential	Save Power Days (SPD) (6)	1,694	0.9	1.3	2,739	1.4	2.1	3,826	2.0	3.0	4,867	2.5	3.8	6,018	3.1	4.7	7,157	3.7	5.6	1,800,000
Residential	Summer Discount Plan Program (SDP) - Residential	0	0.0	0.0	0	0.0	0.0	9	0.0	0.0	213	0.2	0.1	1,478	1.3	1.0	3,434	3.0	2.4	2,169,565
Non-Residential	Summer Discount Plan Program (SDP) - Commercial	0	0.0	0.0	0	0.0	0.0	4	0.0	0.0	110	0.5	0.5	178	0.8	0.7	215	1.0	0.9	474,473
	Total All Programs (LA Basin)	1,694	0.9	1.3	2,739	1.4	2.1	3,839	2.0	3.0	5,190	3.2	4.4	7,674	5.3	6.5	10,806	7.7	8.9	
			les			February			March			Annil			Mau		1	lune		

			January			February			warch			Aprii			iviay			June	/	
		Service	Ex Ante Estimated	Ex Post Estimated	Eligible Accounts as of															
Customer Type	Programs for Non-LA Basin Service Accounts ⁽²⁾	Accounts (3)	MW (4)	MW (5)	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW (5)	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Jan 1, 2018
	Supply-Side Demand Response Programs																			
Non-Residential	Agricultural & Pumping Interruptible (API)	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	13,636
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	11,457
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	11,457
Residential	Save Power Days (SPD) (6)	348	0.2	0.3	585	0.3	0.5	805	0.4	0.6	1,013	0.5	0.8	1,240	0.6	1.0	1,468	0.8	1.1	1,800,000
Residential	Summer Discount Plan Program (SDP) - Residential	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	32	0.0	0.0	234	0.2	0.2	614	0.5	0.4	2,169,565
Non-Residential	Summer Discount Plan Program (SDP) - Commercial	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	16	0.1	0.1	26	0.1	0.1	31	0.1	0.1	474,473
	Total All Programs (Non-LA Basin)	348	0.2	. 0.3	585	0.3	0.5	805	0.4	0.6	1,061	0.6	0.9	1,500	1.0	1.2	2,113	1.4	1.7	
	Total All Programs LA Basin and Non-LA Basin	2.042	1.1	1.6	3.324	1.7	2.6	4.644	2.4	3.6	6.251	3.9	5.3	9,174	6.2	7.7	12,919	9.2	10.6	

			July			August			September			October			November			December		
			Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post	Eligible Accounts
		Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	as of
Customer Type	Programs for LA Basin Service Accounts ⁽²⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Jan 1, 2018
	Supply-Side Demand Response Programs																			
Non-Residential	Agricultural Pumping Interruptible (API)	0	0.0	0.0																13,636
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option	0	0.0	0.0																11,457
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option	0	0.0	0.0																11,457
Residential	Save Power Days (SPD) (6)	9,594	5.0	7.5																1,800,000
Residential	Summer Discount Plan Program (SDP) - Residential	5.108	4.4	3.6																2,169,565
Non-Residential	Summer Discount Plan Program (SDP) - Commercial	246	1.2	1.0																474,473
	Total All Programs (LA Basin)	14,948	10.6	12.1	. 0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	1
		· · ·																		
	1		July			August			September			October			November			December		
			Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post	Eligible Accounts
		Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	as of
Customer Type	Programs for Non-LA Basin Service Accounts ⁽²⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Jan 1, 2018
	Supply-Side Demand Response Programs																			
Non-Residential	Agricultural Pumping Interruptible (API)	0	0.0	0.0																13,636
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option	0	0.0	0.0																11,457
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option	0	0.0	0.0																11,457
Residential	Save Power Days (SPD) (6)	1,982	1.0	1.5																1,800,000
Residential	Summer Discount Plan Program (SDP) - Residential	866	0.7	0.6																2,169,565
	Summer Discount Plan Program (SDP) - Commercial	34	0.2	0.1				1									1			474,473
Non-Residential																				
Non-Residential	Total All Programs (Non-LA Basin)	2,882	1.9	2.3	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	

Notes:

(1) Readers should exercise caution in interpreting or using the estimated MW values found in this report in either the ex post or ex ante columns. Ex post estimates reflects historic event(s) that have taken place during specific time periods and actual weather conditions by a mix of customers that participated on event day(s). Ex ante forecasts account for variables not included in the ex-post estimate such as normalized weather conditions, expected customer mix during events, expected time of day which events occur, appected days of the week which events occur, and other lesser effects etc. An ex-ante forecast reflects forecast impact estimates that would occur between 1 pm and 6pm during a specific DR program's operating season, based on 1-in-2 (normal) weather conditions. The ex ante and ex post load impacts presented in this report are based on the IOUs' annual April 1st Compliance Filings pursuant to Decision D.08-04-050. SCE provides reports to various other agencies (CAISO, FERC, NERC, etc.) which may differ from the load impact estimates in this report but are still based on the June 1st Compliance Filing. The differences are attributed to the use of average values over specific load impact hours and other factors.

 (2) As of this reporting period, SCE has reached the cap and is implementing a waltist process for enrollment in reliability programs.
 (3) The number of Service Accounts listed above only take into account incremental in 6pm on the system peak day of the month. Monthly ex ante estimates are indicated only for programs which can be called for events that reporting month. For programs that are not available that month or do not have a positive load impact, a value of zero is reported.

(5) EX POst Estimated MW = The annual ex post average load impact per customer, reported in the annual April 1, 2017 D.08-04-050 Compliance Filing, multiplied by the number of currently enrolled service accounts for the month of August. The annual ex post average load impact is the average hourly load impact per customer for those customers that may have participated in an event(s) between 1-6pm on event days in the preceding year when or if events occurred.

(6) SPD Service Accounts Included are only for DLC, which have a 0.52 kW impact per service account customer for Ex-Ante and 0.78 kW impact per service account customer for Ex-Post.

[7] SCE Service Territory wide

Table I-7A SCE Aliso Canyon Demand Response Programs and Activities Expenditures and Funding 2018

Southern California Edison Year-to-Date Program Expenditures

Cost Item	2017 Total Expenditures	January	February	March	April	May	June	July	August	September	October	November	December	2018 Total Expenditures	Program-to-Date Total Expenditures
Category 1 : Reliability Programs															
Agricultural Pumping Interruptible (API)	\$1,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$19,284
Base Interruptible Program (BIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$229
Category 1 Total	\$1,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,514
Category 2 : Price Responsive Programs															
AC Cycling : Summer Discount Plan (SDP)	\$1,073,206	\$697	\$0	\$0	\$0	\$0	\$0	\$0						\$697	\$3,249,621
Demand Bidding Program (DBP)	\$12,247	\$440	\$369	\$790	\$0	\$0	\$0	\$84						\$1,683	\$12,247
Save Power Day (SPD/PTR)	\$3,212,247	\$835,353	\$0	(\$881,877)	\$0	(\$231,600)	\$0	\$4,300						(\$273,824	\$4,726,458
Category 2 Total	\$4,297,700	\$836,491	\$369	(\$881,087)	\$0	(\$231,600)	\$0	\$4,384	\$0	\$0	\$0	\$0	\$0	(\$271,444	\$7,988,326
Category 7 : Marketing, Education & Outreach															
Agricultural Pumping Interruptible (API)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$0
Base Interruptible Program (BIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$67
AC Cycling : Summer Discount Plan (SDP) (2)	\$755,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$1,145,723
Demand Bidding Program (DBP)	\$0	\$0	\$0	\$0	\$354	\$0	\$0	\$0						\$354	\$0
Save Power Day (SPD/PTR)	\$444,582	\$20,300	(\$5,828)	\$1,768	\$0	(\$1,768)	\$0	\$0						\$14,472	\$689,855
Demand Response Auction Mechanism (DRAM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$0
Category 7 Total	\$1,200,298	\$20,300	(\$5,828)	\$1,768	\$354	(\$1,768)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,826	\$1,835,646
Total Aliso Canyon Related Cost	\$5,499,321	\$856,790	(\$5,459)	(\$879,319)	\$354	(\$233,368)	\$0	\$4,384	\$0	\$0	\$0	\$0	\$0	(\$256,618	\$9,843,485

Notes: (1) Per D. 16-06-029, program costs reported here are recorded in SCE's Aliso Canyon Demand Response Program Balancing Account (ACDRPBA), unless otherwise noted. (2) Marketing and outreach efforts for SDP are prioritized to the LA Basin local capacity area.