

Greg Anderson Regulatory Case Manager II San Diego Gas & Electric Company 8330 Century Park Court San Diego, CA 92123-1530 Telephone: (858) 654-1717 ganderson@semprautilities.com

March 21, 2018

A.08-06-001 A.08-06-002 A.08-06-003 A.11-03-001 A.11-03-002 A.11-03-003 R.13-09-011

Ed Randolph Director, Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Re: REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FOR FEBRUARY 2018

Dear Mr. Randolph:

In accordance with Decision 09-08-027, Ordering Paragraph 39, attached to this email please find San Diego Gas & Electric Company's ("SDG&E") monthly report referenced above. This report is being served on the most recent service list in Application 08-06-001, 08-06-002 and 08-06-003, 11-03-001, 11-03-002, 11-03-003, and R.13-09-011, and has been made available on SDG&E's website. The URL for the website is: http://sdge.com/node/711

If you have any questions, please feel free to contact me.

Sincerely,

/s/ Gregory Anderson

Greg Anderson Regulatory Case Manager II

cc: A. 08-06-001, et. al., - Service List A. 11-03-001, et al., - Service List R. 13-09-011 – Service List Greg Barnes – SDG&E SDG&E Central Files

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS SUBSCRIPTION STATISTICS - ENROLLED MWs FEBRUARY 2018

		January			February			March	I		April			Mav			June	
		Ex Ante	Ex Post			Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post
	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated
Programs	Accounts	MW 1	MW ¹	Accounts	MW 1	MW 1	Accounts	MW	MW	Accounts	MW	MW	Accounts	MW	MW	Accounts		MW
Interruptible/Reliability	7100001110			71000011110	1		7.00000			7.000 40			7100001110			71000 411110		
BIP - (20 minute option)	6	0.09	1.33	6	0.05	1.33	0	-	-	0	-	-	0	-	-	0	-	-
Sub-Total Interruptible	6	0.09	1.33	6	0.05	1.33	0	-	-	0	-	-	0	-	-	0	-	_
Demand Response Programs																		
CPP-D (Large and Medium customers)	13,452	1.93	2.75	13,310	1.89	2.72	0	-	-	0	-	-	0	-	-	0	-	-
Armed Forces Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
Over Generation Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	- 1
Small Business Energy Management Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
AC Saver Day-Ahead Residential	8,993	-	3.76	8,110	-	3.39	0	-	-	0	-	-	0	-	-	0	-	-
AC Saver Day-Ahead Commercial	2,140	-	3.46	2,142	-	3.46	0	-	-	0	-	-	0	-	-	0	-	-
AC Saver Day-Of Residential	14,864	8.38	6.31	12,357	-	5.25	0	-	-	0	-	-	0	-	-	0	-	
AC Saver Day-Of Commercial	4,538	2.69	1.28	4,523	-	1.28	0	-	-	0	-	-	0	-	-	0	-	-
CBP - Day-Ahead	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
CBP - Day-Of	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
PTR Residential	84,308	1.22	6.76	84,308	1.14	6.76	0	-	-	0	-	-	0	-	-	0	-	-
TOU-A-P Small Commercial	117,832	-	-	117,698	-	-	0	-	-	0	-	-	0	-	-	0	-	
TOU-DR-P Voluntary Residential	6,037	0.52	1.03	6,626	0.54	1.13	0	-	-	0	-	-	0	-	-	0	-	-
Sub-Total Demand Response Programs	252,164	14.74	25.35	249,074	3.57	23.98	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	0	0.00	0.00
Total All Programs	252,170	14.83	26.67	249,080	3.62	25.31	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	0	0.00	0.00

		lube		1	August		I	September			October			Nevember			December	
		July Ex Ante	Ex Post		August Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		November Ex Ante	Ex Post		Ex Ante	Ex Post
	C			C			C			C			C			C		
	Service	Estimated	Estimated	Service		Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated
Programs	Accounts	MW	MW	Accounts	MW	MW	Accounts	MW	MW	Accounts	MW	MW	Accounts	MW	MW	Accounts	MW	MW
Interruptible/Reliability																		
BIP - (20 minute option)	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	- 1
Sub-Total Interruptible	0	0.00	0.00	0	0.00	0.00	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Demand Response Programs																	•	•
CPP-D (Large and Medium customers)	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	- 1
Armed Forces Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
Over Generation Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	
Small Business Energy Management Pilot	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	- 1
AC Saver Day-Ahead Residential	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	
AC Saver Day-Ahead Commercial	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
AC Saver Day-Of Residential	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	- 1
AC Saver Day-Of Commercial	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
CBP - Day-Ahead	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
CBP - Day-Of	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
PTR Residential	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
TOU-A-P Small Commercial	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
TOU-DR-P Voluntary Residential	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-	0	-	-
Sub-Total Demand Response Programs	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Total All Programs	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0

Notes:

- PTR Residential Effective May 1, 2014 per D.13-07-003. The number of Service Accounts reflect the cumulative PTR Residential customers who opt into the program.
- Effective January 1, 2018 the Summer Saver Program is now called the AC Saver.
- Capacity Bidding reports the number of nominations not enrollments.

¹ The CPP-D (Large and Medium customers), CBP Day-Ahead, CBP Day-Of, PTR Residential, AC Saver Day-Ahead Residential and AC Saver Day-Ahead Commercial ex-post estimates were updated for the months of January - December based on the Amendment to SDG&E's DR Load Impacts report filed on July 13, 2017. For BIP, AC Saver Day-Of Residential, AC Saver Day-Of Commercial, TOU-DR-P Voluntary Residential and TOU-A-P Small Commercial were updated for the months of January - December based on the SDG&E's DR Load Impacts report filed on April 3rd, 2017.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FEBRUARY 2018

					Avera	ge Ex Ante Lo	ad Impact k	W / Custom	er					
													ligible Accounts as	
Program BIP - (20 minute option)	15.43	8.49	March 59.05	April 180.81	May 182.12	June 148.54	July 121.06	August 113.76	September 126.82	124.40	November D	17.30	of January 2018 5,142	Eligibility Criteria (Refer to tariff for specifics) Applicable to all non-residential time-of-use metered customers who can commit to curtail at least 15% of Monthly Average Peak Demand, with a minimum load reduction of 100 kW and who request service per the BIP Schedule and comply with Special Condition 3. The BIP Schedule is available to bundled, Direct Access, and Community Choice Aggregation (CCA) customers. Qualifying customers are required to complete a Base Interruptible Program Contract with SDG&E in order to participate in BIP Tariff.
CPP-D (Large and Medium customers)	0.14	0.14	0.13	0.28	0.30	0.28	0.41	0.68	0.68	0.33	0.10	0.14	18,466	The CPP-D Schedule is the default commodity rate for customers currently receiving bundled utility service on a commercial/industrial rate schedule for customers whose Maximum Monthly Demand is equal to or exceeds or is expected to equal or exceed 20 kW for twelve consecutive months. The CPP-D Schedule is not applicable to Direct Access (DA) or Community Choice Aggregation (CCA) customers.
AC Saver Day-Ahead Residential	0.00	0.00	0.00	0.27	0.30	0.21	0.31	0.42	0.48	0.34	0.01	0.00	564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible to participate in the AC Saver Schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Ahead Commercial	0.00	0.00	0.00	0.43	0.55	0.40	0.81	1.29	1.28	0.22	0.00	0.00	152,067	AC Saver is a voluntary demand response program available to all commercial customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. This schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
AC Saver Day-Of Residential	0.00	0.00	0.00	0.00	0.43	0.35	0.56	0.73	0.63	0.60	0.00	0.00	564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible for this schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Of Commercial	0.00	0.00	0.00	0.00	0.59	0.59	0.59	0.59	0.51	0.51	0.00	0.00	134,989	AC Saver is a voluntary demand response program available to all commercial customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
CBP - Day-Ahead	0.00	0.00	0.00	0.00	12.10	12.10	12.10	12.10	12.10	12.10	0.00	0.00	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, Direct Access ("DA") service or Community Choice Aggregation ("CCA") service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
CBP - Day-Of	0.00	0.00	0.00	0.00	25.48	25.48	25.48	25.48	25.48	25.48	0.00	0.00	44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, Direct Access ("DA") service or Community Choice Aggregation ("CCA") service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
PTR Residential	0.01	0.01	0.01	0.03	0.04	0.02	0.04	0.05	0.06	0.04	0.01	0.01	1,129,129	The PTR Schedule is applicable, in combination with the customer's otherwise applicable rate schedule, to customers receiving electric bundled residential service through a residential rate schedule that requires separate metering. In order for this schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. Direct Access (DA) and Community Choice Aggregation (CCA) customers are not eligible for service under PTR Schedule. Note: 2018 is the last year that SDG&E will offer PTR (RYU).
TOU-DR-P Voluntary Residential	0.09	0.08	0.07	0.12	0.14	0.13	0.17	0.18	0.17	0.14	0.08	0.10	1,129,129	The TOU-DR-P Voluntary Residential Schedule (TOU-DR-P Schedule) provides residential customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. The TOU-DR-P Schedule is not applicable to commercial customers. The TOU-DR-P Schedule is not applicable to Direct Access (DA), Transitional Bundled Service (TBS) or Community Choice Aggregation (CCA) customers.
TOU-A-P Small Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,723	The TOU-A-P Small Commercial Schedule (TOU-A-P Schedule) provides commercial customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. Except as set forth below, this TOU-A-P Schedule is the default commodify rate for customers currently receiving bundled utility service on a small non-residential rate schedule; or a medium/large non-residential rate schedule with a Maximum Monthly Demand below 20 kW for three consecutive months. The TOU-A-P Schedule is available to general service including lighting, appliances, heating, and power, or any combination thereof, including common use and whose facility is separately metered. In order for this TOU-A-P Schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. The TOU-A-P Schedule is not applicable to any customers with the Utility Distribution Company (UDC) service of Schedule TOU-A. The TOU-A-P Schedule is optionally available to Expanded California Alternate Rates for Energy (CARE) customers. The TOU-A-P Schedule is not applicable to residential customers except for those three-phase residential customers taking service on this schedule as off 12, 2007 who may remain on TOU-A-P Schedule is revice onthinues in their name at the same service address. Those three-phase residential customers remaining on TOU-A-P Schedule who choose to switch to a residential rate schedule may not return to the TOU-A-P Schedule. The TOU-A-P Schedule is not applicable to Direct Access (DA), Transitional Bundled Service (TBS) or Community Choice Aggregation (CCA) customers.

Notes

The Estimated Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 1 - 6 pm on the system peak day of the month.

The CPP-D (Large and Medium customers), CBP Day-Ahead, CBP Day-Of, PTR Residential, AC Saver Day-Ahead Residential and AC Saver Day Of Commercial, TOU-DR-P Voluntary Residential and TOU-A-P Small Commercial were updated for the months of January - December based on the SDG&E's DR Load Impacts report filed on July 13, 2017. For BIP, AC Saver Day Of Residential, AC Saver Day-Ahead Commercial, TOU-DR-P Voluntary Residential and TOU-A-P Small Commercial were updated for the months of January - December based on the SDG&E's DR Load Impacts report filed on April 3rd, 2017.

Ex Ante winter months are assumed to be November - March and summer months are April - October. (Source: Decision 06-07-031 RA OPINION ON REMAINING PHASE 1 ISSUES).

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FEBRUARY 2018

					Average E	Ex Post Load	Impact kW /	Customer						
Program	January	February	March	April	May	June	July	August	September	October	November	December	Eligible Accounts r January 2	
BIP - (20 minute option)	221.02	221.02	221.02	221.02	221.02	221.02	221.02	221.02	221.02	221.02	221.02	221.0	2 5,142	Applicable to all non-residential time-of-use metered customers who can commit to curtail at least 15% of Monthly Average Peak Demand, with a minimum load reduction of 100 kW and who request service per the BIP Schedule and comply with Special Condition 3. The BIP Schedule is available to bundled, Direct Access, and Community Choice Aggregation (CCA) customers. Qualifying customers are required to complete a Base Interruptible Program Contract with SDG&E in order to participate in BIP Tariff.
CPP-D (Large and Medium customers)	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.2	0 18,466	The CPP-D Schedule is the default commodity rate for customers currently receiving bundled utility service on a commercial/industrial rate schedule for customers whose Maximum Monthly Demand is equal to or exceeds or is expected to equal or exceed 20 kW for twelve consecutive months. The CPP-D Schedule is not applicable to Direct Access (DA) or Community Choice Aggregation (CCA) customers.
AC Saver Day-Ahead Residential	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.4	2 564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers 'AC unit. Residential customers with Net Energy Metering are not eligible to participate in the AC Saver Schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Ahead Commercial	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.6	1 152,067	AC Saver is a voluntary demand response program available to all commercial customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. This schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
AC Saver Day-Of Residential	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.4	2 564,565	AC Saver is a voluntary demand response program available to all residential customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. Residential customers with Net Energy Metering are not eligible for this schedule. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of in the past we used 62% based on historical RASS data - growth between 2003-2009.
AC Saver Day-Of Commercial	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.2	8 134,989	AC Saver is a voluntary demand response program available to all commercial customers with air conditioner (AC) units installed at their premise with SDG&E approved technology capable of curtailing the customers' AC unit. The AC Saver Schedule is available to customers receiving Bundled Utility Service or, Direct Access (DA) service and billed by the Utility. Service on the AC Saver Schedule must be taken in combination with the customer's otherwise applicable rate schedule. Note: AC Saver Day Of we used 85% based on commercial estimates.
CBP - Day-Ahead	51.37	51.37	51.37	51.37	51.37	51.37	51.37	51.37	51.37	51.37	51.37	51.3	7 44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, Direct Access ("DA") service or Community Choice Aggregation ("CCA") service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
CBP - Day-Of	19.32	19.32	19.32	19.32	19.32	19.32	19.32	19.32	19.32	19.32	19.32	19.3	2 44,734	The CBP Schedule is available to commercial and industrial Utility customers receiving Bundled Utility service, Direct Access ("DA") service or Community Choice Aggregation ("CCA") service, and being billed on a Utility commercial, industrial or agricultural rate schedule.
PTR Residential	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.0	8 1,129,12	The PTR Schedule is applicable, in combination with the customer's otherwise applicable rate schedule, to customers receiving electric bundled residential service through a residential rate schedule that requires separate metering. In order for this schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. Direct Access (DA) and Community Choice Aggregation (CCA) customers are not eligible for service under PTR Schedule. Note: 2018 is the last year that SDG&E will offer PTR (RYU).
TOU-DR-P Voluntary Residential	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.1	7 1,129,12	The TOU-DR-P Voluntary Residential Schedule (TOU-DR-P Schedule) provides residential customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. The TOU-DR-P Schedule is not applicable to commercial customers. The TOU-DR-P Schedule is not applicable to Direct Access (DA), Transitional Bundled Service (TBS) or Community Choice Aggregation (CCA) customers.
TOU-A-P Small Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0 121,723	The TOU-A-P Small Commercial Schedule (TOU-A-P Schedule) provides commercial customers with the opportunity to manage their electric costs by either reducing load during high cost pricing periods defined as a Reduce Your Use (RYU) Event Day, or shifting load from high cost pricing periods to lower cost pricing periods. Except as set forth below, this TOU-A-P Schedule is the default commodity rate for customers currently receiving bundled utility service on a small non-residential rate schedule; or a medium/large non-residential rate schedule with a Maximum Monthly Demand belaw 20 kW for three consecutive months. The TOU-A-P Schedule is available to general service including lighting, appliances, heating, and power, or any combination thereof, including common use and whose facility is separately metered. In order for this TOU-A-P Schedule to take effect, the customer must have a smart meter installed, tested, and verified according to Utility procedures. The TOU-A-P Schedule is not applicable to any customer whose Maximum Monthly Demand equals, exceeds, or is expected to equal or exceed 20 kW for 12 consecutive months. The TOU-A-P Schedule is not applicable to Company (UDC) service of Schedule TOU-A. The TOU-A-P Schedule is optionally available to Expanded California Alternate Rates for Energy (CARE) customers with the Utility Distribution Company (UDC) service of Schedule TOU-A-P. The TOU-A-P Schedule is optionally available to Expanded California Alternate Rates for Energy (CARE) customers. The TOU-A-P Schedule is not applicable to residential customers, except for those three-phase residential customers taking service on this schedule as of April 12, 2007 who may remain on TOU-A-P Schedule is not applicable to Energy the transmissing on TOU-A-P Schedule who choose to switch to a residential rate schedule may not return to the TOU-A-P Schedule. The TOU-A-P Schedule is not applicable to Direct Access (DA), Transitional Bundled Service (TBS) or Community Choice Aggregation (CCA) customers.

Notes:
Estimated Average Ex Post Load Impact kW / Customer = Average kW / Customer service account over all actual event hours for the preceding year if events occurred.

The CPP-D (Large and Medium customers), CBP Day-Ahead, CBP Day-Of, PTR Residential, AC Saver Day-Ahead Residential and AC Saver Day Of Commercial. TOU-DR-P Voluntary Residential and TOU-A-P Small Commercial were updated for the months of January - December based on the SDG&E's DR Load Impacts report filed on April 3rd, 2017.

Estimated Average Ex Ante Load Impact kW/Customer = Average kW / Customer, under 1-in-2 weather conditions, of an event that would occur from 1 - 6 pm on the system peak day of the month, as reported in the load impact reports filed in April 2016.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS Auto-DR (TI) and Technology Deployment (TD) Programs Breakdown of MWs FEBRUARY 2018

	Jan	Feb	March	April	Мау	June	July	August	September	October	November	December
	Auto DR											
Eligible Programs	Verified MWs											
CPP-D	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CBP	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Notes:

Auto DR Verified MWs: Represent the verified/tested MW for service accounts from completed TI (i.e. must be enrolled in DR).

	Jan	Feb	March	April	May	June	July	August	September	October	November	December
	Technology											
	Deployment-											
	Residential											
Eligible Programs	MWs											
AC Saver Day-Ahead Residential	3.8	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOU-DR-P Voluntary Residential	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PTR Residential	3.6	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRAM	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	7.5	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Notes:

Technology Deployment (TD) Verified MWs: Represents the average load reduction expected on an event day based on the ex-post results for customers with qualifying technology.

	Jan	Feb	March	April	May	June	July	August	September	October	November	December
	Technology											
	Deployment-											
	Commercial											
Eligible Programs	MWs											
AC Saver Day-Ahead Commercial	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOU-A-P Small Commercial	1.4	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CPP-D	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CBP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Notes:

Technology Deployment (TD) Verified MWs: Represents the average load reduction expected on an event day based on the ex-post results for customers with qualifying technology.

SAN DIEGO GAS & ELECTRIC REPORT COMPANY ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS YEAR TO DATE PROGRAM EXPENDITURES FEBRUARY 2018

Cost Item	January	February	March	April	May	June	July	August	September	October	November	December	Year-to Date 2018 Expenditures	Program-to-Date Total Expenditures 2018	1-Year Funding	Fund shift Adjustments	Percent Funding
Category 1: Supply Side DR Programs		•		•	•		•		•				•		Ü	•	`
AC Saver Day-Ahead	\$2,123	\$8,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,814	\$10,814	\$467,700		2
AC Saver Day-Of	\$4,170	\$10,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,437	\$14,437	\$1,945,300		
Base Interruptible Program (BIP)	\$9,640	\$4,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,014	\$14,014	\$933,400		1
Capacity Bidding Program (CBP) 1	\$8,485	\$11,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20.094	\$20,094	\$2,164,966		o
Peak Time Rebate (PTR) ²	\$2,128	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3.907	\$3.907	\$19.800		19
Budget Category 1 Total	\$26.546	\$36,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	++,	\$63,267	\$5,531,166	\$0	1
Budger outegory 1 Total	Ψ20,040	ψου,120	ΨΟ	Ψο	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψου,Σοι	φοσ,207	ψο,οο τ, τοο	ΨΟ	
Category 2: Load Modifying Demand Response Program	# 0	C O	(**)	C O	(*0	# 0	₽ O	# 0	# 0	r.o.	# 0	C O	(*0	* 0	¢o.	C O	
Budget Category 2 Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	0
Budget Category 2 Total	\$0	Φ0	Φ0	Φ0	ΦU	ΦU	\$0	Φ0	\$0	\$0	Φ0	\$0	\$0	Φ0	Φ0	\$0	U
Category 3: Demand Response Auction Mechanism (DRAM)																	
Demand Response Auction Mechanism Pilot (DRAM)	\$75,597	\$10,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,015		\$1,500,000	\$0	5
Budget Category 3 Total	\$75,597	\$10,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,015	\$86,015	\$1,500,000	\$0	5
Category 4: Emerging & Enabling Technologies																	
Emerging Technology (ET)	\$18,177	\$27,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,684	\$45,684	\$656,114		7.
Technology Deployment (TD)	\$5,407	\$24,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,250	\$30,250	\$754,425		4
Technical Incentives (TI)	\$19,643	\$29,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,478	\$49,478	\$1,297,319	\$0	3
Budget Category 4 Total	\$43,227	\$82,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,412	\$125,412	\$2,707,857	\$0	4
Category 5: Pilots																	
Armed Forces Pilot (AFP)	\$2,001	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,217	\$3,217	\$768,874		0
Constrained Local Capacity Program (CLCP) ⁵	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82				
Over Generation Pilot (OGP)	\$149,758	\$5,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,586	\$155,586	\$706,000	\$0	22
Small Business Energy Management Pilot (SBEMP) ^{3, 4}	\$938	\$2.854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,792	\$7.335	\$340.000	\$0	2
Budget Category 5 Total	\$152,697	\$9,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$166,138	\$1,814,874	\$0	9
Category 6: Marketing, Education, and Outreach																	
Local Marketing Education & Outreach (LME&O)	\$351	\$50.420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50.771	\$50,771	\$852.525		6
Budget Category 6 Total	\$351	\$50,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$50,771	\$852,525	\$0	6
Category 7: Portfolio Support																	_
Regulatory Policy & Program Support (Gen. Admin.)	\$44.590	\$52,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,811	\$149,032	\$770.736		19
IT Infrastructure & Systems Support	\$13,659	\$142,542	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$156,201	\$298,743	\$1,874,733		15
EM&V	\$94,887	\$39,897	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$134,784	\$174,681	\$1,083,534		16
DR Potential Study	\$94,887	\$39,697 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$134,784	\$174,001	\$200.000		0
Budget Category 7 Total	\$153,135	\$234,660	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$387,796	\$3,929,003	\$0	9
Total Incremental Cost	\$451.554	\$424.383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875,938	\$879.399	\$16.335.426	\$0	5

Notes:

¹ January total for CBP was updated to revise the expenditure total.

² SDG&E was authorized per Ordering Paragraph 11 in Decision 17-12-003 to ramp down and close the PTR Program in 2018.

³ SBEMP Includes charges spent in 2017.

⁴ SBEMP Budget of \$340,000 approved per Resolution E-4820 (AB 793) on April 6, 2017.

⁵ CLCP does not begin until 2019. Charges were inadvertently posted and will be backed out and reflected in the March 2018 CPUC DR Report.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS CARRY-OVER EXPENDITURES FROM (2017) PROGRAM CYCLE FEBRUARY 2018

													Total Carry Over Expenditures
Cost Item	January	February	March	April	May	June	July	August	September	October	November	December	2017
Capacity Bidding Program ²	(\$145,924)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$145,924)
Budget Category 1 Total	(\$145,924)	\$0	\$0	\$0	\$0	\$ 0	\$0	\$ 0	\$0	\$0 \$0	\$0	\$ 0	(\$145,924)
Summer Saver	\$55,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,854
Budget Category 2 Total	\$55,854	\$0	\$0	\$ 0	\$ 0	\$0	\$0	\$0	\$ 0	\$0 \$0	\$0	\$0 \$0	\$55,854
Small Commercial Technology Deployment (SCTD) 3,4	\$118,935	(\$65,693)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,242
Budget Category 4 Total	\$118,935	(\$65,693)	\$ 0	\$0 \$0	\$ 0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$53,242 \$53,242
Summer Saver PCT Pilot ⁴	\$347	(\$351)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4)
Budget Category 5 Total	\$347	(\$351)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4)
Local Marketing Education & Outreach (LMEO) ¹	(\$80,347)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$80,347)
Budget Category 6 Total	(\$80,347)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$80,347)
Permanent Load Shifting (PLS)	\$4,442	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,635
Budget Category 10 Total	\$4,442	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,635
Celerity	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
General Rate Case (GRC)	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
Total Incremental Cost	(\$46,619)	(\$65,851)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$112,470)

Notes:

The programs listed above will continue to incur charges related to program close out efforts through Q2 2018.

¹ The 2017 Carry Over Expenditures are applied against the 2017 Program Budgets.

² Credit is related to accrual reversal.

³Credit is related to accrual reversal.

⁴ Credit is related to labor allocation adjustments.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS FUND SHIFT LOG FEBRUARY 2018

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fund Shift
	\$0			
Total	\$0			

Notes:

All Fund Shifting Rules remain in effect as adopted in D.12-04-045 as referenced in D.17-12-003 at page 131.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS MARKETING, EDUCATION & OUTREACH FEBRUARY 2018

	2018 Funding	for Marketing	g, Educati	on and Outrea	ach								Year-to Date	Authorized
													2018	Budget (if
	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	Applicable)
I. UTILITY MARKETING BY ACTIVITY														
PROGRAMS, RATES & ACTIVITES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING														1
Local IDSM Marketing *	(\$24,019)	\$78,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$848,010
Base Interruptible Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$7,046
Capacity Bidding Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$14,091
AC Saver Day Ahead	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	· ·	\$34,876
AC Saver Day Of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$81,378
Technology Deployment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,299
Technology Incentives ¹	(\$22,391)	\$21,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$998)	\$63,411
CPP-D ¹	(\$975)	\$14,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,698	\$211,370
Smart Pricing ¹	(\$56,981)	\$12,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$44,191)	\$317,055
Small Customer Technology Deployment ²	\$351	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$0
Small Commercial Energy Management Program	\$0	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$50,000
Permanent Load Shifting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING														
Reduce Your Use (PTR)														
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Paid Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
I. TOTAL UTILITY MARKETING BY ACTIVITY	(\$104,015)	\$128,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,913	
II. UTILITY MARKETING BY ITEMIZED COST														
Customer Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$64	\$12,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,511	
Labor	\$26,246	\$38,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,356	
Paid Media ¹	(\$146,394)	\$40,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$105,683)	
Other Costs	\$16,069	\$37,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
II. TOTAL UTILITY MARKETING BY ITEMIZED COST	(\$104,015)	\$128,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,914	
III. UTILITY MARKETING BY CUSTOMER SEGMENT														
Agricultural	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Large Commercial and Industrial ¹	(\$45,171)	\$62,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,080	
Small and Medium Commercial ¹	(\$50,296)	\$33,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Residential ¹	(\$8,548)	\$32,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
III. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT	(\$104,015)	\$128,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		l

Notes:

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS EVENT SUMMARY FEBRUARY 2018

		Year-to	-Date Event Summary			
Program Category	Event No.	Date	Event Trigger	Load Reduction kW 1	Event Beginning to End	Program Tolled Hours (Annual) ²

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS TOTAL COST AND AMDRMA ACCOUNT BALANCES (\$000) FEBRUARY 2018

Annual Total Cost	January	February	March	April	Мау	June	July	August	September	October	November	December	Year-to-Date Cost
Administrative (O&M)													
AC Saver Day-Ahead	\$2.1	\$8.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10
AC Saver Day-Of	\$4.2	\$10.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14
Base Interruptible Program (BIP)	\$2.9	\$4.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7
Capacity Bidding Program (CBP)	\$8.5	\$11.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20
eak Time Rebate (PTR)	\$2.1	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3
emand Response Auction Mechanism (DRAM)	\$13.7	\$10.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24
merging Tech (ET)	\$18.2 \$5.4	\$27.5 \$24.6	\$0.0 \$0.0	\$45 \$30									
echnology Deployment (TD) echnology Incentives (TI)	\$19.6	\$23.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$42 \$42
rmed Forces Pilot	\$2.0	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3
Over Gen Pilot	\$149.8	\$5.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$155
small Business Energy Management Pilot	\$0.9	\$2.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3
Constrained Local Capacity Program (CLCP) ³	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
ocal Marketing Education & Outreach (LMEO) 1	(\$80.0)	\$50.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$29
General Admin	\$44.6	\$50.4 \$52.2	\$0.0 \$0.0	\$0.0	\$96								
Г	\$13.7	\$142.5	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$156
- EM&V	\$94.9	\$39.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$134
DR Potential Study	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
SW-COM ⁶	\$19.3	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$36
SW-IND ⁶	\$3.3	\$2.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6
sw-ag	\$1.02	\$2.6 \$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1
	•												
ocal Marketing Res and Non-Res	(\$24.0)	\$78.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54
Behavioral	\$0.7	\$3.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4
SCTD 2, 4, 5	\$23.2	(\$57.0)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$33
PLS ²	\$4.4	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.
Celerity ²	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.
Summer Saver ^{2, 5}	\$55.7	(\$1.6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54
Summer Saver Pilot ^{2, 5}	\$0.3	(\$0.4)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$0
Total Administrative (O&M)	\$386.6	\$461.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$848
Customer Incentives									_				
AC Saver Day-Ahead	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
AC Saver Day-Of	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
ase Interruptible Program (BIP)	\$6.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6
apacity Bidding Program (CBP)	(\$145.9)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$145
Demand Response Auction Mechanism (DRAM)	\$61.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61
echnology Deployment (TD) echnology Incentives (TI)	\$0.0 \$0.0	\$0.2 \$6.8	\$0.0 \$0.0	\$0 \$6									
Armed Forces Pilot	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0
Small Business Energy Management Pilot	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
CPPD	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
CCTD ^{2, 4}	\$95.8	(\$8.7)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$87
LS ²													
2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
Summer Saver ²	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
Summer Saver Pilot ² Total Customer Incentives	\$0.0 \$18.6	\$0.0	\$0.0 \$0.0	\$0 \$17									
Total Gustomer moentives	\$10.0	(\$1.7)	Φ 0.0	φυ.υ	\$U.U	\$U.U	\$0.0	φυ.υ	\$0.0	Φ υ.υ	φυ.υ	φυ.υ	\$17
⁻ otal	\$405.2	\$459.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$865
AMDDMA Account End of Month Delenes for Monthly	<u> </u>												
MDRMA Account End of Month Balance for Monthly activity with Interest	\$410.7	\$466.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$877

¹Credit is related to accrual reversals which occurred in a prior reporting period (Dec 2017).

² These programs will continue to incur charges related to program close out efforts through Q2 2018.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS GENERAL RATE CASE PROGRAMS (\$000) FEBRUARY 2018

Annual Total Oper		F-1	Manak	A 11	B4	1	IL.	A 1	O and a make a	Ontobas	Name of the same	December	Year-to-Date
Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Total Cost
Programs in General Rate Case													
Administrative (O&M)													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CPP-D ¹	\$2.9	(\$1.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Administrative (O&M)	\$2.9	(\$1.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4
Capital													
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Management and Frankriting													
Measurement and Evaluation	\$0.0	\$0.0	\$0.0	\$0.0	ድ	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	Ф О О
Peak Generation (RBRP) Total M&E	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0 \$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0
Total Wi&E	Φ0.0	φυ.υ	Φ0.0	φυ.υ	φυ.υ	\$0.0	Φ0.0	φυ.υ	φυ.υ	Φ0.0	Φ0.0	Φ0.0	Φ0.0
Customer Incentives													
AL-TOU-CP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
BIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SLRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Peak Generation (RBRP)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total GRC Program Costs	\$2.9	(\$1.5)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4

¹ Credit is related to labor allocation adjustments.

SAN DIEGO GAS & ELECTRIC COMPANY REPORT ON INTERRUPTIBLE LOAD AND DEMAND RESPONSE PROGRAMS DIRECT PARTICIPATION DR MEMO ACCOUNT (\$000) FEBRUARY 2018

Annual Total Cost	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-Date Total Cost
Programs in Direct Participation Demand Response Memorandum Account (DPDRMA)				•	•		•	· ·	•				
Administrative (O&M)													
Rule 32	\$35.2	\$33.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.6
Rule 32 click-through ¹	\$48.3	\$161.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$209.8
Total Administrative (O&M)	\$83.6	\$194.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$278.4
Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Measurement and Evaluation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total M&E	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Customer Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Revenue from Penalties	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total DPDRMA Program Costs	\$83.6	\$194.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$278.4

¹ Rule 32 click-through was approved in Decision 17-06-005.