

March 21, 2019

Edward Randolph Director of the Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

> Re: R.13-09-011, A.08-06-001 et al, and A.11-03-001 et al Report of Southern California Edison Company (U 338-E) on Interruptible Load Programs and Demand Response Programs

Dear Mr. Randolph:

Enclosed is Southern California Edison Company's ("SCE") Report on Interruptible Load Programs and Demand Response Programs pursuant to Ordering Paragraph No. 39 of Decision 09-08-027.¹ This monthly report also contains SCE's emergency activities and expenses in response to the natural gas leak at the Aliso Canyon Storage Facility, in compliance with the Administrative Law Judge's Ruling Granting Southern California Edison Company's Request to Defer Monthly Reporting of Aliso Canyon Activities, dated April 13, 2016 in proceeding R.13-09-011. SCE's report, presented in Appendix A, follows the reporting requirements and uses the approved template from Energy Division. It is posted on a publicly available website:

- Go to <u>www.sce.com;</u>
- Click on the "Regulatory Information" link at the bottom right of the page;
- Select "CPUC Open Proceedings";
- Enter "R.13-09-011" in the search box;
- Locate and select the "R1309011-SCE Monthly ILP and DR Report 201902" links to access associated documents.²

Very truly yours, /s/ Robin Meidhof Robin Meidhof

¹ Ordering Paragraph No. 39 requires PG&E and the other utilities to "...use a consistent monthly report format approved by Energy Division staff, and ...provide these monthly reports to the Director of the Commission's Energy Division, with service on the most recent service list in this proceeding."

² If you have trouble accessing the document using this process, you should be able to find the document using this link: <u>http://www3.sce.com/law/cpucproceedings.nsf/vwSearchProceedings?SearchView&Query=R.13-09-011&SearchMax=1000&Key1=1&Key2=25</u>. If you still cannot access the documents with this link, please contact Ania Wojtyna-Machon, SCE's CPUC Regulatory Paralegal, at (626)302-6897 or <u>anna.wojtyna-machon@sce.com</u>.

Edward Randolph Director of the Energy Division Page 2

cc: ALJ Kelly Hymes ALJ Nilgun Atamturk Aloke Gupta All Parties of Record in A.08-06-001 et al and A.11-03-001 et al, and R.13-09-011 - *via email*

Enclosure(s)

Appendix A

SCE WG2 Monthly Enhanced Report For February 2019

Table I-1 SCE Supply-Side Demand & Load-Modifying Demand Response Programs Subscription Statistics - Program Estimated Ex Ante and Ex Post MWs 2019

Southern California Edison

Monthly Program Enrollment and Estimated Load Impacts (1)

		January			February			March			April			May			June		
	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW (3)	Service Accounts	Ex Ante Estimated MW (2)	Ex Post Estimated MW (3)	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated M (2)	Ex Post V Estimated MW (3)	Estimated Eligible Accounts as of Jan 1, 2019
Supply-Side Demand Response Programs																			
Agricultural & Pumping Interruptible (API)	995	18.4	28.9	967	20.8	28.0													13,780
Base Interruptible Program (BIP) 15 Minute Option	52	110.8	148.1	53		151.0													8,784
Base Interruptible Program (BIP) 30 Minute Option	455	379.6	393.1	439	369.3	379.3													8,784
Capacity Bidding Program (CBP) Day Ahead (5)	0	0.0	0.0	0	0.0	0.0													645,236
Capacity Bidding Program (CBP) Day Of (5)	62	1.8	1.4	43	1.3	1.0													645,236
Smart Energy Program (SEP)	57,733	1.5	4.6	50,255		4.0													1,976,261
Summer Discount Plan Program (SDP) - Commercial	9,618	8.2	19.2	9,600	9.2	19.2													476,863
Summer Discount Plan Program (SDP) - Residential	227,145	0.0	227.1	225,209	0.0	225.2													2,067,234
Sub-Total	296,060	520.4	822.5	286,566	525.1	807.7	0	0.0	0.0		0.0	0.0	(0.0	0.0	D	o c	.0 0.	D
Load-Modifying Demand Response Programs																			
Critical Peak Pricing (CPP)	3,241	12.8	43.8	3,238	12.8	43.8													4,897,120
Optional Binding Mandatory Curtailment (OBMC)	10	16.0	15.2	10		15.2													N/A
Real Time Pricing (RTP)	114	0.4	1.3	110	0.4	1.2													582,601
Scheduled Load Reduction Program (SLRP) (4)	0	0.0	0.0	0	0.0	0.0													20,915
Sub-Total	3,365	29.2	60.3	3,358	29.2	60.2	0	0.0	0.0	(0.0	0.0	(0.0	0.0	D	o c	.0 0.	0
Total All Programs	299,425	549.6	882.8	289,924	554.3	867.9	0	0.0	0.0	(0.0	0.0	(0.0	0.0		0 0.	0 0.0	

		July			August			September			October			November			December		
	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW (3)	Service Accounts	Ex Ante Estimated MW	Ex Post Estimated MW (3)	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW ⁽²⁾	Ex Post Estimated MW ⁽³⁾	Service Accounts	Ex Ante Estimated MW (2)	Ex Post Estimated MW (3)	Eligible Accounts as of Jan 1, 2019
Supply-Side Demand Response Programs																			
Agricultural & Pumping Interruptible (API) Base Interruptible Program (BIP) 15 Minute Option Base Interruptible Program (BIP) 30 Minute Option Capacity Bidding Program (CBP) Day Ahead Capacity Bidding Program (CBP) Day Of																			13,780 8,784 8,784 645,236 645,236
Smart Energy Program (SEP)																			1,976,261
Summer Discount Plan Program (SDP) - Commercial																			476,863
Summer Discount Plan Program (SDP) - Residential																			2,067,234
Sub-Total	0		0 0		0 0	0	0	0	0	0	0	0	0	0	0		0 () (
Load-Modifying Demand Response Programs																			
Critical Peak Pricing (CPP)																			4,897,120
Optional Binding Mandatory Curtailment (OBMC)																			N/A
Real Time Pricing (RTP)																			582,601
Scheduled Load Reduction Program (SLRP) (4)	1									1						1			20,915
Sub-Total	0		0 0		0 0	0	0	0	0	0	0	0	0	0) 0		0 () (
Total All Programs	0	0.0	0.0		0 0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0		0.0	0.0	

Notes:

(1) Readers should exercise caution in interpreting or using the estimated MW values found in this report in either the ex post or ex ante columns. Ex post estimates reflects historic event(s) that have taken place during specific time periods and actual weather conditions by a mix of customers that participated on event day(s). Ex ante forecasts account for variables not included in the ex post estimates usual as normalized weather conditions, expected during specific DR program's operating season, based on 1-in-2 (normal) weather conditions. The wat ante forecast impacts presented in this report to a robust on the IOU's annual April 1st Compliance Filings pursuant to Decision D.08-04-050. SCE provides reports to various other agencies (CAISO, FERC, NERC, etc.) which may differ from the load impact testmates in this report but are still based on the IOU's annual April 1st Compliance Filings pursuant to Decision D.08-04-050. SCE provides reports to various other agencies (CAISO, FERC, NERC, etc.) which may differ from the load impact hours and other factors.

(2) Ex Ante Estimated MW = The monthly ex ante average load impact per customer; (reported in the annual April 1 DR Load impact Studies filed in compliance with D. 08-04-050. Ordering Paragraph 4), multiplied by the number of currently enrolled service accounts for the reporting month. The ex ante average load impact is the average hourly load impact for an event that would occur from 1-5gm on the system peak day of the month, with the exception of CPP where the average hourly load impact for an event. Monthly ex ante estimates are indicated only for programs which can be called for events that reporting month. For programs that are not available that month or do not have a positive load impact, a value of zero is reported. SDP Residential is available lever-rund, howere, due to no events being called during certain months in previous years, no exant deta is a savilable.

(3) Ex Post Estimated MW = The monthly ex post average load impact per customer; (reported in the annual April 1 DR Load Impact Studies filed in compliance with D. 08-04-050, Ordering Paragraph 4), multiplied by the number of currently enrolled service accounts for the reporting month. The annual ex post average load impact is the average hourly load impact per customer for those customer for those customers that may have participated in an event(s) between 1-6pm on event days in the preceding year when or if events occurred. Ex Post OBMC Load Impacts are based on program year 2008.

(4) Load Impacts are not available for the SLRP, therefore MW are estimated based on the hour of peak scheduled load reduction multiped by the number of currently enrolled accounts for the reporting month.

(5) CBP service accounts reflect monthly nomination counts, not total program enrollment.

Table I-1A
Average Load Impact kW / Service Accounts
2019

Southern California Edison Program Eligibility and Average Load Impacts

					Average Ex I	Post Load Imp	oact kW / Ser	vice Account	ts (1)					
	January	February	March	April	Мау	June	July	August	September	October	November	December	Estimated Eligible Accounts as of	
Supply-Side Demand Response Programs													Jan 1, 2019 Eligibility Criteria	
Agricultural & Pumping Interruptible (API)	29.0	29.0	29.0	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	All customers > 37kW or connected load of 50 horsepower or greater or 13,780 Ag & Pump rate	n a TOU
Base Interruptible Program (BIP) 15 Minute Option	2,849.0	2,849.0	2,849.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	3,188.0	8,784 All C & I customers > 200kW, excluding those on CPP	
Base Interruptible Program (BIP) 30 Minute Option	864.0	864.0	864.0	865.0	865.0	865.0	865.0	865.0	865.0	865.0	865.0	865.0	8,784 All C & I customers > 200kW, excluding those on CPP	
Capacity Bidding Program (CBP) Day Ahead (2)	52.6	52.6	52.6	76.9	76.9	76.9	76.9	76.9	76.9	76.9	76.9	76.9	All non-residential customers with an IDR or Smart Connect Meter (excl residential customers under any streetlight, area Lighting, traffic control 645,236 wireless technology rate)	
Capacity Bidding Program (CBP) Day Of	22.7	22.7	22.7	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	21.0	All non-residential customers with an IDR or Smart Connect Meter (excl residential customers under any streetlight, area Lighting, traffic control 645,236 wireless technology rate)	
Smart Energy Program (SEP)	0.1	0.1	0.1	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	All bundled service residential customers with Smart Meters excluding t rates DM, DMS-1, DMS-2, DMS-3, D-S, SDP, DRAM, CPP, any type of Met 1,976,261 Baseline Allocation. (AC penetration = 0.5)	
Summer Discount Plan Program (SDP) - Commercial	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	All commercial customers with central air conditioning, excluding those 476,863 CPP, and BIP (AC penetration = 0.77)	on CBP,
Summer Discount Plan Program (SDP) - Residential	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	All residential customers with Smart Meters excluding those on rates DM DMS-2, DMS-3, D-S, Medical Baseline with A/C, CPP, and SEP (AC penetr 2,067,234 (0.5)	
Load-Modifying Demand Response Programs														
Critical Peak Pricing (CPP)	13.5	13.5	13.5	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	,,	
Optional Binding Mandatory Curtailment (OBMC)	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0	1,517.0		
Real Time Pricing (RTP)	11.1	10.7	10.7	1.3	1.2	13.3	9.9	136.9	132.0	1.2	2.6	2.5		
Scheduled Load Reduction Program (SLRP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,915 All non-residential bundled service customers > 100kW	

Notes:

(1) Estimated Average Ex Post Load Impact KW / Customer = Average KW / Customer service account over actual event hours during the 1-6pm window for the preceding year if events occurred omitting 0 and negative load values if program was available, but not dispatched. Some programs may experience no events or few events while other programs may operate regularly depending on event triggers. For existing grograms, the Average Ex Post Load Impact Service account remains constant across all months. Ex Post for OBMC Load Impacts are based on reports filed in 2008 and all remaining ex post values are from the DR Load Impact Studies annual compliance filing on April 1, 2017 (2016) for Jan-Mark, April 1, 2018 (P2017) for Jan-Dec.

(2) CBP Day Ahead Ex-Post value is the Day-Ahead 1-6 Hour Load Impact value.

					Average Ex .	Ante Load Im	pact kW / Se	rvice Accour	nts ⁽³⁾				Estimated Eligible	
	January	February	March	April	May	lune	July	August	September	October	November	December	Accounts as of	
Supply-Side Demand Response Programs	January	rebiuary	IVIAI CIT	Арт	iviay	June	July	August	September	October	NUVEIIDEI	December	Jan 1, 2019 Eligibility Criteria	
													All customers > 37kW or connected load of 50 horsepower or great	ater on a TOU
Agricultural & Pumping Interruptible (API)	18.5	21.5	26.5	28.4	33.6	35.4	38.2	35.2	32.1	30.9	18.9	16.7	13,780 Ag & Pump rate	
Base Interruptible Program (BIP) 15 Minute Option	2,130.3	2,323.7	2,430.6	3,078.4	3,282.8	3,510.7	3,555.0	3,446.1	3,482.7	3,064.5	3,207.9	2,913.9	8,784 All C & I customers > 200kW, excluding those on CPP	
Base Interruptible Program (BIP) 30 Minute Option	834.3	841.3	833.3	859.8	845.4	922.1	914.6	936.1	926.7	851.5	811.3	771.5	8,784 All C & I customers > 200kW, excluding those on CPP	
Capacity Bidding Program (CBP) Day Ahead	37.1	38.3	37.1	46.1	45.0	68.5	68.5	68.5	68.5	68.9	45.0	45.0	All non-residential customers with an IDR or Smart Connect Meter residential customers under any streetlight, area Lighting, traffic o 645,236 wireless technology rate)	
Capacity Bidding Program (CBP) Day Of	29.5	30.6	29.7	22.3	19.6	18.5	18.5	18.5	18.4	18.3	19.4	19.4	All non-residential customers with an IDR or Smart Connect Meter residential customers under any streetlight, area Lighting, traffic o 645,236 wireless technology rate)	
Smart Energy Program (SEP)	0.0	0.0	0.0	0.4	0.5	0.5	0.7	0.7	0.6	0.5	0.0	0.0	All bundled service residential customers with Smart Meters exclu rates DM, DMS-1, DMS-2, DMS-3, D-5, SDP, DRAM, CPP, any type o 1,976,261 Baseline Allocation. (AC penetration = 0.5)	
Summer Discount Plan Program (SDP) - Commercial	0.9	1.0	1.0	1.8	2.0	2.2	2.7	2.9	2.9	2.1	1.0	0.7	All commercial customers with central air conditioning, excluding 476,863 CPP, and BIP (AC penetration = 0.77)	those on CBP,
Summer Discount Plan Program (SDP) - Residential	0.0	0.0	0.0	0.3	0.4	0.6	0.9	0.8	0.8	0.4	0.1	0.0	All residential customers with Smart Meters excluding those on ra DMS-2, DMS-3, D-S, Medical Baseline with A/C, CPP, and SEP (AC p 2,067,234 (0.5)	
Load-Modifying Demand Response Programs														
Critical Peak Pricing (CPP) (4)	4.0		3.9	7.2	7.4	7.7	8.0	8.1	8.0	7.6	2.8	2.6	4,897,120 All bundled service customers with an IDR or Smart Connect Mete	
Optional Binding Mandatory Curtailment (OBMC)	1,596.9	1,599.4	1,601.1	1,555.4	1,609.8	1,524.3	1,510.6	1,532.1	1,469.2	1,450.6	1,498.3	1,348.1	N/A All non-residential customers who can reduce circuit load by 15%.	. (3)
Real Time Pricing (RTP)	3.6		3.5	1.2	1.0	-28.8	10.7	82.6	10.9	1.1	1.8	1.9	582,601 All non-residential bundled service customers	
Scheduled Load Reduction Program (SLRP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,915 All non-residential bundled service customers > 100kW	

Notes:

(4) The accounts eligible to participate in OBMC are not available because the number of customers who can reduce 15% of their entire circuit load during every rotating outage cannot be reasonably estimated.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2019 (2009 - 2011)

Southern California Edison

Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2009-2011	January TA Identified Auto DR TI Verified Total Technology MW Verified MW MW MW					Febr	uary			Ma	arch				April			м	ау				June	
				Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified 1 MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified TI Werified	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified	Auto DR Verified MW	TI Verified MW	Total Technology MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0																
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0																
Capacity Bidding Program (CBP)		5.2	1.1	6.3		5.2	1.1	6.3																
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.3	0.3																
Sub-Total		5.2	1.1	6.3		5.2	1.4	6.6		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.	0 0.0		0.0	0.	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		4.7	0.3	5.0		4.7	0.0	4.7																
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0	0.0	0.0																
Real Time Pricing (RTP)		22.7	0.0	22.7		22.7	0.0	22.7																
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0																
Sub-Total		27.4	0.3	27.7		27.4	0.0	27.4		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.	0.0		0.0	0.	0.0
Total Technology MW		32.6	1.4	34.0		32.6	1.4	34.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.	0 0.0		0.0	0.	0.0
General Program																								
MW funded by TA Program	162.1				162.1																			
MW funded by Auto-DR or TI but not enrolled in a Supply-Side																								
or Load-Modifying DR Program			122.5				122.5																	
Total	162.1		122.5		162.1		122.5		0.0)	0.0		0.0		0.0		0.0		0.	0	0.0		0.	1

	ylut					Au	gust			Septe	mber			00	ctober			Nov	rember			D	ecember	
	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR Verified	TI Verified	Total Technology	TA Identified	Auto DR	TI Verified	Total Technology	TA Identified	Auto DR d Verified	TI Verified	Total Technolo
	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)																								
Base Interruptible Program (BIP)																								
Capacity Bidding Program (CBP)																								
Summer Discount Plan Program (SDP)																								
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0) 0.	.0
Load-Modifying Demand Response Programs																						_		
Critical Peak Pricing (CPP)																								
Optional Binding Mandatory Curtailment (OBMC)																								
Real Time Pricing (RTP)																								
Scheduled Load Reduction Program (SLRP)																								
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0) 0.0		0.0) 0.	.0
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0) 0.0		0.0) 0.	.0
General Program																								
MW funded by TA Program																								
MW funded by Auto-DR or TI but not enrolled in a Supply-Side																								
or Load-Modifying DR Program																								
Total	0.0	1	0.0		0.0	1	0.0		0.0	1	0.0		0.0		0.0		0.0		0.0	1	0.0	0	0	.0

Notes:

Activity reflects projects initiated in 2009-2011. MWs reported on this page are not excluded from and are not directly related to the mWs on the Program Ex Ante & Ex Post MWs tab.

 TA Identified MW
 Represents identified MW for service accounts from completed TA.

 AutoDR Verified MW
 Represents verified/texted MW for service accounts from completed TA.

 TI Verified MW
 Represents verified/texted MW for service accounts from completed in Auto DR.

 Ti Verified MW
 Represents verified/texted MW for service accounts from completed in Auto DR.

 Ti Verified MW
 Represents verified/texted MW for service accounts from a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).

 ** A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).

 ** A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).

 ** Total Technology MW
 Represents the sum of verified MW associated with the service accounts in the Ti and Auto DR programs.

 General Program Category
 Represents MW of participants in the TA stage and may include participants who have completed Ti an Auto DR.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2019 (2012 - 2014)

Southern California Edison

D	etailed	Brea	kdown	ot MV	V To	Date	IN 1	ΓA/J	Auto	DR-TI	Program	ns

2012-2014	January TA Identified Auto DR TI Verified Total Technology					Feb	ruary			Mar	ch			,	April				May				June	
		Auto DR Verified MW	TI Verified	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW		Auto DR 1 Verified MW	TI Verified To MW	otal Technology MW	TA Identified	Auto DR Verified MW		Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verifie MW	d Total Technolog MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0																
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0																
Capacity Bidding Program (CBP)		1.5	0.0	1.5		1.4	0.0	1.4																
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.0	0.0																
Sub-Total		1.5	0.0	1.5		1.4	0.0	1.4		0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0 (0.0 0.0		0.) 0.	.0 0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		2.4	0.0	2.4		2.5	0.0	2.5																
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0	0.0	0.0																
Real Time Pricing (RTP)		3.0	0.0	3.0		3.0	0.0	3.0																
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0																
Sub-Total		5.4	0.0	5.4		5.6	0.0	5.6		0.0	0.0	0.0)	0.0	0.0	0.0	0.0	0.0	0 (0.0 0.0		0.) 0.	0.0
Total Technology MW		6.9	0.0	6.9		6.9	0.0	6.9		0.0	0.0	0.0)	0.0	0.0	0.0	0.0	0.0	0 (0.0 0.0		0.0) 0.	0 0.0
General Program																								
MW funded by TA Program	3.7				3.	7																		
MW funded by Auto-DR or TI but not enrolled in a Supply-Side or Load-Modifying DR Program			69.5				69.4																	
Total	3.7		69.5		3.	7	69.4		0.0		0.0		0.0)	0.0		0.0	1	(0.0	0	.0	0.	0

		J	uly			Au	igust			Septer	mber			Oc	tober			No	vember			D	ecember	
	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR 1 Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	d Total Technolog MW	TA Identified	Auto DR Verified MW	TI Verified MW	Total Techno MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)																								
Base Interruptible Program (BIP)																								
Capacity Bidding Program (CBP)																								
Summer Discount Plan Program (SDP)																								
Sub-Total		0.0	0.0	0.0		0.0	0.0) 0.0	0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0	.0 0.0		0.0) 0.	.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)																								
Optional Binding Mandatory Curtailment (OBMC)																								
Real Time Pricing (RTP)																								
Scheduled Load Reduction Program (SLRP)																								
Sub-Total		0.0	0.0	0.0		0.0	0.0) 0.0)	0.0	0.0	0.0	1	0.0	0.0	0.0		0.0	0	.0 0.0	1	0.) 0.	.0
Fotal Technology MW		0.0	0.0	0.0		0.0	0.0) 0.0)	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0	.0 0.0		0.0) 0.	.0
General Program																								
MW funded by TA Program																								
IW funded by Auto-DR or TI but not enrolled in a Supply-Side or Load-Modifying DR Program																								
otal	0.0	1	0.0		0.0)	0.0	1	0.0	1	0.0		0.0	ו	0.0		0.0		0	.0	0.	0	0.	.0

Notes:

Activity reflects projects initiated in 2012-2014 MWs reported on this page are not excluded from and are not directly related to the mWs on the *Program Ex Ante & Ex Post MWs* tab.

TA Identified MW	Represents identified MW for service accounts from completed TA.
AutoDR Verified MW	Represents verified/tested MW for service accounts that participated in Auto DR.
TI Verified MW	Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR.
	*A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).
	*Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program.
Total Technology MW	Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs.
General Program category	Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2019 (2015 - 2016)

Southern California Edison

Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2015-2016		la	nuarv			Febr	viany			M	arch				April				May				lune	
2013-2010			inuary				uary				arcii				- April								une	
		Auto DR				Auto DR				Auto DR				Auto DR				Auto DR				Auto DR		
	TA Identified	Verified		Total Technology				Total Technology				Total Technology		Verified		otal Technology				ed Total Technology				Total Technology
	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0																
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0																
Capacity Bidding Program (CBP)		0.7	0.0	0.7		0.7	0.0	0.7																
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.0	0.0																
Sub-Total		0.7	0.0	0.7		0.7	0.0	0.7		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.	.0	0.0 0.0		0.0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.3	0.0	0.3		0.3	0.0	0.3																
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0	0.0	0.0																
Real Time Pricing (RTP)		0.7	0.0	0.7		0.7	0.0	0.7																
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0																
Sub-Total		0.9	0.0	0.9		0.9	0.0	0.9		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.	.0	0.0 0.0)	0.0	0.0	0.0
Total Technology MW		1.6	0.0	1.6		1.6	0.0	1.6		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.	.0	0.0 0.0		0.0	0.0	0.0
General Program																								
MW funded by TA Program	0.0				0.0																			
MW funded by Auto-DR or TI but not enrolled in a Supply-Side													1											
or Load-Modifying DR Program			7.7				7.7						1				1							
Total	0.0		7.7		0.0		7.7		0.0		0.0		0.0		0.0		0.0			0.0	0.0)	0.0	

									1												1			
			July			Aug	gust			Sept	ember			Oc	tober			Nov	vember			De	cember	
		Auto DR				Auto DR				Auto DR				Auto DR				Auto DR				Auto DR		
	TA Identified	Verified		Total Technolog	TA Identified			Total Technology				tal Technology		Verified	TI Verified 1	Fotal Technology		Verified		Total Technolog		Verified		i Total Technolo
	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)																								
Base Interruptible Program (BIP)																								
Capacity Bidding Program (CBP)																								
Summer Discount Plan Program (SDP)																								
Sub-Total		0.0	0.0) 0.	D	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.) 0.	D	0.0) 0.	.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)																								
Optional Binding Mandatory Curtailment (OBMC)																								
Real Time Pricing (RTP)																								
Scheduled Load Reduction Program (SLRP)																								
Sub-Total		0.0	0.0) 0.	þ	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.	0.)	0.0) 0.	.0
Total Technology MW		0.0	0.0) 0.		0.0	0.0) 0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.) 0.	þ	0.0) 0.	.0
General Program																								
MW funded by TA Program																								
MW funded by TX Frogram MW funded by Auto-DR or TI but not enrolled in a Supply-Side	1																							
or Load-Modifying DR Program	1																							
Total	0.0		0.0)	0.0	D	0.0)	0.0		0.0		0.0		0.0		0.0		0.0)	0.0	1	0.	.0

Notes:

Activity reflects projects initiated in 2015-2016 MWs reported on this page are not excluded from and are not directly related to the mWs on the Program Ex Ante & Ex Post MWs tab.

TA Identified MW	Represents identified MW for service accounts from completed TA.
AutoDR Verified MW	Represents verified/tested MW for service accounts that participated in Auto DR.
TI Verified MW	Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR.
	*A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).
	*Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program.
Total Technology MW	Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs.
General Program Category	Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR.

Table I-18 SCE TA/TI and Auto DR Program Subscription Statistics 2019 (2017)

Southern California Edison

Detailed Breakdown of MW To Date in TA/Auto DR-TI Programs

2017		Jan	uary			Feb	ruary			Ma	rch			A	pril			N	May			Ju	ne	
	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW		Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW		Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0																
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0																
Capacity Bidding Program (CBP)		0.0	0.0	0.0		0.0	0.0	0.0																
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.0	0.0																
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	i i	0.0	0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.0	0.0	0.0		0.0	0.0	0.0																
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0		0.0																
Real Time Pricing (RTP)		0.0	0.0	0.0		0.0	0.0	0.0																
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0																
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0)	0.0	0.0	0.0		0.0	0.0	0.0
General Program																								
MW funded by TA Program	0.0				0.0																			
MW funded by Auto-DR or TI but not enrolled in a Supply- Side or Load-Modifying DR Program			0.3				0.3																	
Total	0.0		0.3		0.0		0.3		0.0		0.0		0.0	0	0.0	l.	0.0		0.0	li interneti	0.	0	0.0	

		J	uly			Au	igust			Sept	tember			Oc	tober			Nov	vember			Dec	ember	
	TA Identified MW	Auto DR Verified MW		Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified	Auto DR Verified MW		Total Technology MW	TA Identified	Auto DR Verified MW		Total Technology MW		Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW		Total Technol MW
Supply-Side Demand Response Programs																								
gricultural & Pumping Interruptible (API)																								
ase Interruptible Program (BIP)																								
apacity Bidding Program (CBP)																								
summer Discount Plan Program (SDP)																								
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	D	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)																								
Optional Binding Mandatory Curtailment (OBMC)																								
teal Time Pricing (RTP)																								
Scheduled Load Reduction Program (SLRP)																								
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	D	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	
ieneral Program																								
IW funded by TA Program																								
/W funded by Auto-DR or TI but not enrolled in a Supply- ide or Load-Modifying DR Program																								
Total	0.0		0.0		0.0		0.0		0.	0	0.0		0.0	ı	0.0		0.0		0.0	1	0.	0	0.0	

Notes:

	Activity reflects projects initiated in 2017 MWs reported on this page are not excluded from and are not directly related to the mWs on the Program Ex Ante & Ex Post MWs tab.
A/	Represents identified MW for service accounts from completed TA. Represents verified/tested MW for service accounts that participated in Auto DR.

TA Identified MW	Represents identified MW for service accounts from completed TA.
AutoDR Verified MW	Represents verified/tested MW for service accounts that participated in Auto DR.
TI Verified MW	Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR.
	*A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase).
	*Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program.
Total Technology MW	Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs.
General Program category	Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR.

Table I-1B SCE TA/TI and Auto DR Program Subscription Statistics 2019 (2018-2022)

Southern California Edison

Detailed Breakdown of M	IW To Date in TA/Auto	DR-TI Programs
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2018-2022		Jar	nuary			Feb	ruary			N	/larch				April				May				June	
	TA Identified			Total Technology				Total Technology								Total Technology			TI Verified	Total Technology		Auto DR Verified		Total Technology
	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW	MW	Verified MW	MW	MW	MW	MW	MW	MW
Supply-Side Demand Response Programs																								
Agricultural & Pumping Interruptible (API)		0.0	0.0	0.0		0.0	0.0	0.0																
Base Interruptible Program (BIP)		0.0	0.0	0.0		0.0	0.0	0.0																
Capacity Bidding Program (CBP)		0.0	0.0	0.0		0.0	0.0	0.0																
Summer Discount Plan Program (SDP)		0.0	0.0	0.0		0.0	0.0	0.0																
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)		0.0	0.0	0.0		0.0	0.0	0.0																
Optional Binding Mandatory Curtailment (OBMC)		0.0	0.0	0.0		0.0	0.0	0.0																
Real Time Pricing (RTP)		0.0	0.0	0.0		0.0	0.0	0.0																
Scheduled Load Reduction Program (SLRP)		0.0	0.0	0.0		0.0	0.0	0.0																
Sub-Total		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	i .	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0) 0.0		0.0	0.0) 0.(0.0	0.0	0.0
General Program																								I
MW funded by TA Program	0.0				0.0	0																		
MW funded by Auto-DR or TI but not enrolled in a Supply-Side																								
or Load-Modifying DR Program			0.0		1		0.0										1							
Total	0.0		0.0		0.0	D	0.0		0.0)	0.0	l.	0.0)	0.0	1	0.0		0.0)	0.0		0.0	

											ember				ober									
		1	July			Au	gust			Sepi	ember			Uct	ober			NOV	vember			Dec	ember	
	TA Identified MW	Auto DR Verified MW		Total Technology MW	TA Identified	Auto DR Verified MW		Total Technology MW	TA Identified	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified	Auto DR Verified MW	TI Verified MW	Total Technology MW	TA Identified MW	Auto DR Verified MW	TI Verified MW	Total Technolog
Supply-Side Demand Response Programs	IVIV	Verified IVIVV	IVIV	IVIV	IVIUV	Vermed WIVV	10100	IVIV	10100	Vermed WIVV	14144	10100	IVIV	10100	141.44	IVIV	IVIV	venneu www	14144	10100	10100	10100	10100	10100
Agricultural & Pumping Interruptible (API)																								
Base Interruptible Program (BIP)																								
Capacity Bidding Program (CBP)																								
Summer Discount Plan Program (SDP)																								
Sub-Total		0.0	0.0	0.0		0.0	0.0	0 0.0		0.0	0.0	0.0	0	0.0	0.0	0.0	0	0.0	0.0) 0.0		0.0	0.0	0.
Load-Modifying Demand Response Programs																								
Critical Peak Pricing (CPP)																								
Optional Binding Mandatory Curtailment (OBMC)																								
Real Time Pricing (RTP)																								
Scheduled Load Reduction Program (SLRP)																								
Sub-Total		0.0	0.0	0.0		0.0	0.0	0 0.0		0.0	0.0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0		0.0	0.0	0.
Total Technology MW		0.0	0.0	0.0		0.0	0.0	0 0.0		0.0	0.0	0.0)	0.0	0.0	0.0)	0.0	0.0) 0.0		0.0	0.0	0.
General Program																								
MW funded by TA Program																								
MW funded by Auto-DR or TI but not enrolled in a Supply-Side or Load-Modifying DR Program																								
Total	0.0		0.0		0.0)	0.0	0	0.	0	0.0		0.0		0.0		0.0)	0.0)	0.0)	0.0	
Notes:																								
AOTES:																								

Activity reflects projects initiated in 2018-2022 MWs reported on this page are not excluded from and are not directly related to the mWs on the Program Ex Ante & Ex Post MWs tab. TA Identified MW Represents identified MW for service accounts from completed TA. AutoDR Verified MW TI Verified MW Represents verified/tested MW for service accounts that participated in Auto DR. Represents verified MW for service accounts that participated in TI (i.e. must be enrolled in DR) and not in AutoDR; MW reported here not necessarily amount enrolled in DR.

*A reduction in standard TI MWs can occur when a customer upgrades to Auto-DR (subsequently, the ADR MWs increase). *Also, if a customer leaves a DR program it will reduce the MWs for that particular DR program. Represents the sum of verified MW associated with the service accounts in the TI and Auto DR programs.

Total Technology MW

General Program Category Represents MW of participants in the TA stage and may include participants who have completed TI and Auto DR.

Table I-2
SCE Demand Response Programs and Activities
Expenditures and Funding

2018-2022

Southern California Edison Year-to-Date Program Expenditures

							2019 Expendit	ures (2)											
	2018															Program-to-Date			
	Total													Year-to-Date 2019	Year-to-Date 2019	Total Expenditures	5-Year Funding	Fundshift	Percent
Cost Item	Expenditures (1)	January	February	March	April	May	June	July	August	September	October	November	December	Expenditures	Incentives (3)	2018-2022	2018-2022	Adjustments	Funding
Category 1 : Supply-Side Demand Response Programs																			
Agricultural & Pumping Interruptible (API)	\$6,050,385	\$14,257	\$12,479											\$26,736	\$45,987	\$6,123,107	\$35,341,929		17%
Base Interruptible Program (BIP)	\$76,675,295	\$14,766	\$11,199											\$25,965	\$1,403,004	\$78,104,264	\$347,473,792		22%
Capacity Bidding Program (CBP)	\$583,470	\$5,643	\$4,342											\$9,986	(\$511)	\$592,945	\$15,029,045		4%
Smart Energy Program (SEP)	\$2,789,718	\$768,557	\$21,700											\$790,257	\$55,638	\$3,635,614	\$20,431,092		18%
Summer Discount Plan Program (SDP)	\$51,052,414	\$1,165,041	\$294,398											\$1,459,439	\$544,204	\$53,056,057	\$220,058,357		24%
Category 1 Total	\$137,151,282	\$1,968,265	\$344,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,048,323	\$141,511,988	\$638,334,215		22%
Category 2 : Load-Modifying Demand Response																			
Programs																			
Optional Binding Mandatory Curtailment (OBMC)	\$0	\$0	\$0											\$0		\$0	\$15,000		0%
Rotating Outages	\$0	\$0	\$0											\$0		\$0	\$400,000		0%
Scheduled Load Reduction Program (SLRP)	\$0	\$0	\$0											\$0		\$0	\$15,625		0%
Category 2 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) \$0	\$0	\$0	\$430,625		0%
Colored Designed Designed Austria Machanian																			
Category 3 : Demand Response Auction Mechanism																			
(DRAM) and Direct Participation Electric Rule 24	** *** ***																		
Demand Response Auction Mechanism (DRAM) (4)	\$3,616,029	\$300,075 \$0	\$315,884 \$0											\$615,959		\$4,231,987 \$0	\$18,000,000 \$0		24%
DR Rule 24	\$0 \$3,616,029	\$300,075	\$315,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so so	\$0 \$615,959	\$0		\$18,000,000		0%
Category 3 Total	\$3,010,029	\$300,075	\$315,884	ŞU	\$U	ŞU	ŞU	ŞU	\$U	ŞU	\$U	ŞU	, \$L	\$015,959	\$U	\$4,231,987	\$18,000,000		2476
Category 4 : Emerging Markets & Technology																			
Emerging Markets and Technology	\$2,301,711	\$110,576	\$233,489											\$344,065		\$2,645,776	\$14,610,000		18%
Technology Incentive Program (AutoDR-TI)	\$3,808,826	(\$547,966)	\$137,963											(\$410,003)		\$3,398,823	\$43,639,325		8%
Category 4 Total	\$6,110,537	(\$437,390)	\$371,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) \$C	(\$65,938)	\$0	\$6,044,599	\$58,249,325		10%
Category 5 : Pilots																			
CBP Residential Pilot	\$0	\$0	\$0											\$0		\$0	\$1,005,000		0%
Charge Ready Pilot	\$113,769	\$5,405	\$4,067											\$9,472		\$123,241	\$429,953		29%
Constrained Local Capacity Planning Areas &																			
Disadvantaged Communities Pilot	\$0	\$0	\$0											\$0		\$0	\$1,000,000		0%
Category 5 Total	\$113,769	\$5,405	\$4,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,472	\$0	\$123,241	\$2,434,953		5%
Category 6 : Marketing, Education, and Outreach																			
(ME&O) (5)																			
Other Local Marketing	\$1,850,892	\$17,601	\$19,095											\$36,696		\$1,887,588	\$14,276,950		13%
Statewide ME&O	\$2,019,833	\$402,243	\$157,852											\$560,095		\$2,579,928	\$3,596,202		72%
Category 6 Total	\$3,870,725	\$419,845	\$176,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,791	\$0	\$4,467,516	\$17,873,152		25%
Category 7 : Portfolio Support (includes EM&V, System																			
Support, and Notifications)																			
DR Potential Study	\$0	\$0	\$0											\$0		\$0	\$2,000,000		0%
DR Systems & Technology Support	\$3,848,821	\$176,721	\$399,591											\$576,312		\$4,425,133	\$29,210,482		15%
Evaluation, Measurement & Verification (EM&V)	\$354,536	\$13,739	\$111,021		4.	4-		44						\$124,761		\$479,297	\$6,090,136		8% 13%
Category 7 Total	\$4,203,357	\$190,461	\$510,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701,073	\$0	\$4,904,430	\$37,300,618		13%
Integrated Programs and Activities (6)																			
IDSM Non Residential	\$1,056,382	\$48,985	\$37,509											\$86,494		\$1,142,875	\$42,650,000		3%
IDSM Residential	\$69,366	\$5,941	\$4,710											\$10,651		\$80,016	\$5,000,000		2%
Integrated Programs and Activities Total	\$1,125,747	\$54,925	\$42,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$1,222,892	\$47,650,000		3%
	+-,,	<i>,</i>	,,											++++			,,		
Total Incremental Cost	\$156,191,446	\$2,501,586	\$1,765,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,266,884	\$2,048,323	\$162,506,653	\$820,272,888		20%

Auto-DR. Technology Incentives (AutoDR. TI) commitments outstanding as of 2/28/2019 Permanent Load Shift (PLS) Commitments outstanding as of 2/28/2019

Notes:

76,510

Note: (1) 2018 Expenditures include incentive amounts paid to customers (2) Funding for DR programs and activities are approved in D.17-12-003 and recorded in SCE's Demand Response Program Balancing Account (DRPBA) unless otherwise noted. (3) Incentives are by programs in Edgeword in D.17-10-017 and Feedback and program Balancing Account (DRPBA) unless otherwise noted. (4) DRBA activities are approved in D.17-10-017 and E-4817 and settled to BRBA. Espenditures represent Resource Adequacy (RA) payments to demand response providers (DRP) based on the Demonstrated Capacity for each applicable Showing (Delivery) Month, in the month that the payments were paid. Payments are calculated as the product of the Contract Price of the RA Product and Demonstrated Capacity (IxV) as defined in the DRAM Purchase Agreement, Section 1.6.

(5) Funding for Statewide ME&O reflects the cumulative approved DR budget from AL 3577-E for 10/1/17-9/30/18 and AL 3869-E for 10/1/18-9/30/19. Expenditures are recorded to the SVMACOBA. 2018 expenditures were moved from the DRP Carryover tab to the 2019 DRP Expenditures tab. (6) Integrated Programs and Activities section was updated in July 2018 to align with the funding approved SET's EE Rolling Portfolio Business Plan for 2018-2025 in D.18-05-041 and resulted in the consolidation of 11 activities to 2. In order to align with the DR program cycle defined in D.17-12-003, only funding through 2022 is included. SEE will continue with the consolidated budget approach from last year.

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Table I-2A SCE Demand Response Programs and Activities Carry-Over Expenditures and Funding 2018-2022

Southern California Edison Year-to-Date Program Expenditures

		_	_				2019 Expenditure	es ⁽¹⁾							
	2018 Total													Year-to Date 2019	Program-to-Date Total Expenditures
Cost Item	Expenditures	January (2)	February	March	April	May	June	July	August	September	October	November	December	Expenditures	2018-2022
Category 1 : Reliability Programs															
Agricultural Pumping Interruptible (API)	\$11,053	(\$41)	\$6											(\$35)	
Base Interruptible Program (BIP)	\$7,197	(\$65)	\$9											(\$56)	
Optional Binding Mandatory Curtailment (OBMC)	(\$8)	\$0	\$0											\$0	(\$8
Rotating Outages (RO) Scheduled Load Reduction Program (SLRP)	\$6 (\$7)	(\$11) \$0	\$2 \$0											(\$9)	(\$4)
Category 1 Total	\$18.241	(\$117)	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$18,141
category 1 lotai	\$10,241	(3117)	317	30	30	30	30	30	30	30	30	30	30	(3100)	\$10,141
Category 2 : Price Responsive Programs															
AC Cycling : Summer Discount Plan (SDP)	\$204,019	\$2,206	\$3,383											\$5,588	\$209,608
Capacity Bidding Program (CBP)	\$363	\$11,789	\$3											\$11,792	
Demand Bidding Program (DBP)	\$1,257	(\$40)	\$6											(\$34)	
Save Power Day (SPD/PTR)	\$237,450	\$2,139	\$1,500											\$3,639	\$241,089
Category 2 Total	\$443,089	\$16,093	\$4,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,985	\$464,074
Category 3 : DR Provider/Aggregated Managed Programs (3) (4)															
AMP Contracts/DR Contracts (AMP)	\$14	\$3	\$1											\$3	
Category 3 Total	\$14	\$3	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$17
Category 4 : Emerging & Enabling Technologies		144 C 11													
Auto DR / Technology Incentives (AutoDR-TI)	(\$407,410)	(\$1,153)	\$13,089											\$11,936	(\$395,474)
Emerging Markets & Technologies Category 4 Total	\$2,325,254 \$1,917,844	\$154,989 \$153,836	\$154,505 \$167,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,494 \$321,430	\$2,634,748 \$2,239,274
category 4 rotar	\$1,917,844	\$153,636	\$107,534)¢	β¢	\$U	\$0		\$0	\$0	\$0	\$0	\$0	\$321,430	\$2,239,274
Category 5 : Pilots															
Over Generation Pilot Program	\$376,622	\$0	(\$110,572)											(\$110,572)	\$266,050
Category 5 Total	\$376,622	\$0	(\$110,572)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Category 6 : Evaluation, Measurement and Verification															
DR Research Studies (CPUC) Measurement and Evaluation	\$62,370 \$494,350	\$0 (\$12)	\$0 (\$46)											\$0 (\$58)	\$62,370
Category 6 Total	\$494,350	(\$12)	(\$46)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$58)	\$494,292 \$556,662
Category 6 Total	\$556,721	(\$12)	(\$46)	ŞU	\$U	ŞU	ŞU	ŞU	\$U	\$U	ŞU	ŞU	\$U	(556)	\$550,002
Category 7 : Marketing, Education & Outreach (4)															
Other Local Marketing	(\$15,569)	\$0	\$0											\$0	(\$15,569)
Category 7 Total	(\$15,569)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Category 8 : DR System Support Activities															
DR Systems & Technology (S&T)	\$6,637	(\$500)	(\$133)											(\$633)	
DR Rule 24	\$727,391	\$26,126	\$27,426											\$53,552	\$780,943
Category 8 Total	\$734,028	\$25,626	\$27,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,919	\$786,948
Category 9 : Integrated Programs and Activities (Including Technical															
Assistance)															
Commercial New Construction	(\$25,725)	\$0	\$0											\$0	(\$25,725
DR Energy Leadership Partnership (ELP)	\$128	(\$37)	\$5											(\$32)	
DR Institutional Partnership	\$143	(\$28)	\$3											(\$25)	
DR Technology Resource Incubator Program (TRIO)	(\$169)	(\$10)	\$1											(\$9)	
IDSM Continuous Energy Improvement	(\$70)	(\$11)	\$1											(\$10)	
IDSM Food Processing Pilot	(\$6)	\$0	\$0											\$0	(\$6)
Integrated DSM Marketing	\$916	(\$126)	\$16											(\$110)	
Residential New Construction Pilot	(\$39)	(\$6)	\$1											(\$5)	
Statewide IDSM	(\$111,243)	\$0	\$30,896											\$30,896	(\$80,347
Technical Assistance (TA) Third Party Programs	(\$1,104) (\$1,304)	(\$50)	\$7											(\$43) (\$71)	
Third Party Programs Workforce Education & Training Smart Students (SmartStudents)	(\$1,304) (\$553)	(\$83) (\$41)	\$12											(\$71) (\$35)	
Category 9 Total	(\$553) (\$139,025)	(\$41)	\$30,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		(\$587) (\$108,469)
Category 10 - Special Projects															
Permanent Load Shift (PLS)	\$1,384,229	\$1,633	(\$640)											\$993	\$1,385,222
Category 10 Total	\$1,384,229	\$1,633	(\$640)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$993	\$1,385,222
Programs Support Costs	\$0	\$0	\$0											\$0	\$0
Total Incremental Cost	\$5,276,195	\$196,669	\$119,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,156	\$5,592,351
Auto DR Technology Jacontiuse (AutoDR TI) commitments outstanding as		¢ 1.644.676													

Auto-DR Technology Incentives (AutoDR TI) commitments outstanding as of 2/28/2019	\$	1,644,575
Permanent Load Shift (PLS) Commitments outstanding as of 2/28/2019	\$	2,919,700

Note:
(1) Carryover program costs, for funding cycles prior to 2018, are reported here and are recorded in SCE's Demand Response Program Balancing Account (DRPBA), unless otherwise noted. SCE seeks Commission authorization to carryover program costs in its EBRA proceeding.
(2) Regitive expenses in January are a result of reversed accrual entries or corrections.
(3) Category 3 expenses are recorded to BRBA and/or PAACBA
(4) Statewide MEAD and Demand Response Auction Mechanism (DRAM) are funded outside of the DR Application process, 2018 spend amounts were moved to the 2019 DRP Expenditures tab for ease of tracking.
(5) Expenditures exclude incentives

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Table I-3 SCE Demand Response Programs Customer Program Incentives 2019

Southern California Edison Annual Total Cost

			Total Embedded Cost and Revenues ^{(1) (2)}													
		2018													Year-to-Date	Program to Date
Cost Item		Total	January	February	March	April	May	June	July	August	September	October	November	December	Total	Incentives 2018-2022
Program Incentives																
Agricultural & Pumping Interruptible (API)		\$5,669,401	\$9,732	\$36,255											\$45,987	\$5,715,388
Base Interruptible Program (BIP)	(3) (4)	\$78,140,399	\$718,568	\$684,436											\$1,403,004	\$79,543,403
Capacity Bidding Program (CBP)	(3)	\$461,722	(\$91)	(\$420)											(\$511)	\$461,210
Smart Energy Program (SEP)		\$1,945,546	\$21,432	\$34,206											\$55,638	\$2,001,184
Summer Discount Plan Program (SDP) - Commercial		\$13,012,922	\$3,584	\$883											\$4,467	\$13,017,389
Summer Discount Plan Program (SDP) - Residential		\$34,281,828	\$222,063	\$317,674											\$539,737	\$34,821,565
Total Cost of Incentives		\$133,511,818	\$975,289	\$1,073,033	\$0	\$0	\$0	\$	0 \$	0	\$0 \$	D \$	0 \$0	\$0	\$2,048,323	\$135,560,141
Revenues from Excess Energy Charges (4) (5)		(\$2,658,387)	\$21,633	\$0	\$0	\$0	\$0	\$	0 \$	0	\$0 \$	D Ş	0 \$0	\$0	\$21,633	(\$2,636,754)

Notes:

(1) Amounts reported are for incentives costs that recovered in the Demand Response Program Balancing Account (DRPBA).

(2) Incentives are reported in month of settlement and not necessarily based on the month in which they were earned.

BIP represents net of incentives and Excess Energy Charges. CBP represents net of aggregator payment and penalties.
 2018 Total for BIP includes BIP Aggregation incentives and Excess Energy Charges for 2018 activity that settled to DRPBA in 2019.

(5) Revenues from Excess Energy Charges, assessed for BIP participants, are for failure to reduce load when requested during curtailment events. The sign for 2018 Excess Energy Charges total was changed in January 2019 to clearly demonstrate the difference between cost and revenue on this tab.

Table I-4 SCE Demand Response Programs and Activities Fund Shifting 2019

Southern California Edison

FUND SHIFTING DOCUMENTATION PER DECISION 12-04-045 ORDERING PARAGRAPHS 4 AND 6.

- OP 4: The utilities may not shift funds between budget categories with two exceptions as stated in OP 4 and 5;
 - The utilities may shift up to 50% of a program's funds to another program within the same budget category; The utilities shall not shift funds within the "Pilots" (Category 5) or "Special Projects" (Category 11) budget categories without a Tier 2 Advice Letter;

 - The utilities may shift funds for pilots in the Enabling or Emerging Technologies category; The utilities shall not eliminate a program through multiple fund shifting; The utilities shall solutint a Tier 2 Advice Letter before shifting more than 50% of a program's budget to a different program within the same budget category;
 - The utilities shall document the amount of and reason for each shift in their monthly demand response reports.
- OP 6: The utilities may shift funds in Category 4 (Enabling & Emerging Technologies) into the Permanent Load Shifting program with a Tier 2 Advice Letter.

Program Category	Fund Shift	Programs Impacted	Date	Rationale for Fundshift	
tal	40				
tai	\$0				

Notes:

Table I-5 SCE Demand Response Programs and Activities 2019 Customer Communication, Marketing and Outreach

Southern California Edison Year-to-Date Marketing Expenditures

				2018-2023	Funding Cycle	Customer Com	munication M	larketing and	Outreach					2010 1.11	
	January	February	March	April		June				October	November	December	Year-to Date 2019 Expenditures	2019 Authorized Budget (if Applicable)	Percent Funding
I. STATEWIDE MARKETING	January	February	March	April	May	June	July	August	September	October	November	December			L
IOU Administrative Costs	\$1,365	\$1,178											\$2,543	\$53,943	5
Statewide ME&O contract	\$400,878	\$156,674											\$557,552	\$1,744,158	32
I. TOTAL STATEWIDE MARKETING	\$402,243	\$157,852	\$0	\$0	\$0	\$0	Şi	0 \$0	\$0	\$0	\$0	ŞI	\$560,095	\$1,798,101	37
II. UTILITY MARKETING BY ACTIVITY ⁽¹⁾ TOTAL AUTHORIZED UTILITY MARKETING BUDGET FOR 2018															
PROGRAMS, RATES & ACTIVITES WHICH DO NOT REQUIRE ITEMIZED ACCOUNTING															
Category 1: Supply-Side Demand Response Programs															
Agricultural & Pumping Interruptible (API)	\$0 \$0	\$0 \$0											\$0 \$0		C
Base Interruptible Program (BIP) Capacity Bidding Program (CBP)	50 \$0	\$0 \$0											\$0 \$0		
Smart Energy Program (SEP)	\$0	\$0											\$0		
Summer Discount Plan Program (SDP)	\$0	\$0											\$0		c
Category 2: Load-Modifying Demand Response Programs															
Optional Binding Mandatory Curtailment (OBMC)	\$0	\$0											\$0		c
Rotating Outages	\$0	\$0											\$0		0
Scheduled Load Reduction Program (SLRP)	\$0	\$0											\$0		C
Category 3: Demand Response Auction Mechanism (DRAM) and Direct Participation Electric Rule 24															
Demand Response Auction Mechanism (DRAM)	\$0	\$0											\$0		c
Category 4: Emerging Markets & Technology															
Emerging Markets and Technology	\$0	\$0											\$0		c
Technology Incentive Program (AutoDR-TI)	\$0	\$0											\$0		C
Category 5: Pilots															
Charge Ready Pilot	\$0	\$0											\$0		0
	50	ŲŬ											Ç.		Ĭ
Category 6 : Marketing, Education, and Outreach (ME&O)															
Other Local Marketing ⁽²⁾	\$0	\$0											\$0		۵
Category 7 : Portfolio Support (includes EM&V, System Support, and Notifications)															
DR Potential Study	\$0	\$0											\$0		C
DR Systems & Technology Support Evaluation, Measurement & Verification (EM&V)	\$0 \$0	\$0 \$0											\$0 \$0		0
Evaluation, Measurement & Verification (EM&V)	50	ŞU											\$0		U
Category 8 : Integrated Programs and Activities															
IDSM Non Residential IDSM Residential	\$2,098	\$2,813											\$4,911	\$446,582	1
IDSM Residential	\$275	\$346											\$622	\$53,419	1
SUBTOTAL	\$2,373	\$3,160	\$0	\$0	\$0	\$0	Şi	0 \$0) \$0	\$0	\$0	ŞI	0 \$5,533	\$500,001	2
PROGRAMS & RATES WHICH REQUIRE ITEMIZED ACCOUNTING															
Agricultural & Pumping Interruptible (API)														\$1,248	
Customer Research	\$0	\$0											\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0 \$0	\$0 \$0											\$0 \$0		
Labor Paid Media	\$0 \$0	\$0 \$0											\$0 \$0		
Other Costs	\$0	\$0											\$0		
Deep lakese unkible Deepergram (DID)														61 249	
Base Interruptible Program (BIP) Customer Research	\$0	\$0											\$0	\$1,248	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$0											\$0		
Labor	\$0	\$0											\$0		
Paid Media Other Costs	\$0 \$0	\$0 \$0											\$0 \$0		
Charge Ready Pilot														\$15,000	
Customer Research	\$0	\$0									-		\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0 \$0	\$0 \$0											\$0 \$0		
Paid Media	\$0	\$0 \$0											\$0		
Other Costs	\$0	\$0											\$0		
cheduled Load Reduction Program (SLRP)														\$1,875	
Customer Research	\$0	\$0											\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$0											\$0		
Labor Paid Media	\$0 \$0	\$0 \$0											\$0 \$0		
Other Costs	\$0 \$0	\$0 \$0											\$0 \$0		
													~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
														\$515,000	
	**	<u>ee</u>											10	\$515,000	
Customer Research	\$0 \$5.213	\$0 \$10.755											\$0 \$15.968	\$515,000	
	\$0 \$5,213 \$2,160	\$0 \$10,755 \$1,413											\$0 \$15,968 \$3,574	\$313,000	
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$5,213	\$10,755											\$15,968	\$313,000	

#### Table I-5

## SCE Demand Response Programs and Activities 2019 Customer Communication, Marketing and Outreach

Southern California Edison Year-to-Date Marketing Expenditures

				2018-2022	Funding Cycle	e Customer Con	nmunication, N	larketing, and	d Outreach					2019 Authorized	d
		[abayes:	March	April		luna	h.h.	August	Contombor	Onterhan	Nevember	December	Year-to Date 2019 Expenditures	Budget (if Applicable)	Per Fun
	January	February	March	Aprii	May	June	July	August	September	October	November	December	1		1
Summer Discount Plan Program (SDP)														\$2,293,000	
Customer Research	\$0	\$0											\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$6,063	\$3,998											\$10,060		
Labor	\$4,109	\$2,852											\$6,961		
Paid Media	\$0	\$0											\$0		
Other Costs	\$29	\$20											\$50		
echnology Incentive Program (AutoDR-TI)														\$10,000	
Customer Research	\$0	\$0											\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$0											\$0		
Labor	\$0	\$0											\$0		
Paid Media	\$0	\$0											\$0		
Other Costs	\$0	\$0											\$0		
'hird Party														\$0	
Customer Research	\$0	\$0											\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$0	\$0											\$0		
Labor	\$0	\$0											\$0		
Paid Media	\$0	\$0											\$0		
Other Costs	\$0	\$0											\$0		
I. TOTAL UTILITY MARKETING BY ACTIVITY	\$19,975	\$22,254	\$0	\$0	\$0	\$0		i0 \$	0 \$0	\$0	\$0	S	\$42,229	\$3,337,373	_
	+ <i> </i>	+==,== :						,					+,	+=,===,===	
II. UTILITY MARKETING BY ITEMIZED COST															
Customer Research	\$0	\$0											\$0		
Collateral- Development, Printing, Distribution etc. (all non-labor costs)	\$11,276	\$14,752											\$26,028		
Labor	\$6,269	\$4,266											\$10,535		
Paid Media	\$0	\$0											\$0		
Other Costs	\$57	\$77											\$133		
Total from Program, Rates & Activities that do not require itemized accounting	\$2,373	\$3,160											\$5,533		
II. TOTAL UTILITY MARKETING BY ITEMIZED COST	\$19,975	\$22,254	\$0	\$0	\$0	\$0		i0 \$	0 \$0	\$0	\$0	\$0	\$42,229	\$3,337,373	
V. UTILITY MARKETING BY CUSTOMER SEGMENT ⁽³⁾															
Agricultural / Pumping	\$21	\$28											\$49		
Large Commercial and Industrial	\$1,780	\$2,251											\$4,031		
Small and Medium Commercial	\$1,317	\$535											\$1,851		
Residential	\$16,857	\$19,441											\$36,298		
V. TOTAL UTILITY MARKETING BY CUSTOMER SEGMENT	\$19,975	\$22,254	\$0	\$0	\$0	\$0		io \$	0 \$0	\$0	\$0	\$0	\$42,229	\$3,337,373	

Notes: (1) Utily Marketing includes all activities to market individual utility programs or rates, demand response concepts, and customer tools, that were approved or directed by Decision 12-04-045, 14-05-025 and 17-12-003 whether or not the marketing budget was approved as a line item in the Decision. For example, PG&E should not include marketing for TOU and PDD because funding was authorized in another proceeding. However, PG&E must document all amounts spent on marketing individual demand response programs such as Paak Choice even though a specific marketing budget was not approved for the program. This example applies to all of the utilities. The programs and activities listed in item II of the template are meant as examples, and may not be exhaustive. However, the utilities must include all programs or rates that meet this description. The totals for Items II, III and IV should be equal.

(2) Other Local Marketing is part of Itemized Accounting in section: II

(3) Cost split by customer segment is estimated. (4) Integrated Programs and Activities section was updated to align with the funding approved SCE's EE Rolling Portfolio Business Plan for 2018-2025 in D.18-05-041 and resulted in the consolidation of 11 activities into 2.

#### Table I-6 SCE Interruptible and Price Responsive Programs 2019 Event Summary

Southern California Edison

	Year-to-Date Event Summary									
Program Category	Program	Event No.	Date	Event Trigger ⁽¹⁾	Load Reduction MW ^{(2) (3)}	Load Reduction Based Upon ^{(2) (3)}	Area Called	Event Beginning Time ⁽⁴⁾	Event End Time ⁽⁴⁾	Program Total Hours (Annual) ⁽⁵⁾
Category 1 : Supply-Side Demand Response Programs										
	CBP- Capacity bidding Program- Day of (1-6)	1	01/02/19	Energy Prices	-0.06	Final	SLAP_SCEC	5:00 PM	7:00 PM	2:00
	CBP- Capacity bidding Program- Day of (1-6)	2	01/03/19	Energy Prices	-0.05	Final	SLAP_SCEC	5:00 PM	7:00 PM	4:00
	CBP- Capacity bidding Program- Day of (1-6)	3	01/04/19	Energy Prices	-0.05	Final	SLAP_SCEC	5:00 PM	7:00 PM	6:00
	CBP- Capacity bidding Program- Day of (1-6)	4	01/07/19	Energy Prices	-0.06	Final	SLAP_SCEC	5:00 PM	7:00 PM	8:00
	CBP- Capacity bidding Program- Day of (1-6)	5	01/08/19	Energy Prices	-0.06	Final	SLAP_SCEC	5:00 PM	7:00 PM	10:00
	CBP- Capacity bidding Program- Day of (1-6)	6	02/04/19	Energy Prices	0.33	Preliminary	SLAP_SCEC	6:00 PM	7:00 PM	11:00
	CBP- Capacity bidding Program- Day of (1-6)	7	02/05/19	Energy Prices	0.33	Preliminary	SLAP_SCEC	5:00 PM	7:00 PM	13:00
	CBP- Capacity bidding Program- Day of (1-6)	8	02/06/19	Energy Prices	0.33	Preliminary	SLAP_SCEC	4:00 PM	7:00 PM	16:00
	CBP- Capacity bidding Program- Day of (1-6)	9	02/07/19	Energy Prices	0.33	Preliminary	SLAP_SCEC	3:00 PM	7:00 PM	20:00
	CBP- Capacity bidding Program- Day of (1-6)	10	02/08/19	Energy Prices	0.33	Preliminary	SLAP_SCEC	3:00 PM	7:00 PM	24:00
	CBP- Capacity bidding Program- Day of (1-6)	1	01/02/19	Energy Prices	0.02	Final	SLAP_SCEN	6:00 PM	7:00 PM	1:00
	CBP- Capacity bidding Program- Day of (1-6)	2	01/03/19	Energy Prices	0.03	Final	SLAP_SCEN	5:00 PM	7:00 PM	3:00
	CBP- Capacity bidding Program- Day of (1-6)	3	01/04/19	Energy Prices	0.01	Final	SLAP_SCEN	5:00 PM	7:00 PM	5:00
	CBP- Capacity bidding Program- Day of (1-6)	4	01/07/19	Energy Prices	0.02	Final	SLAP_SCEN	5:00 PM	6:00 PM	6:00
	CBP- Capacity bidding Program- Day of (1-6)	5	01/16/19	Energy Prices	-0.02	Final	SLAP_SCEN	5:00 PM	7:00 PM	8:00
	CBP- Capacity bidding Program- Day of (1-6)	6	02/05/19	Energy Prices	0.02	Preliminary	SLAP_SCEN	6:00 PM	7:00 PM	9:00
	CBP- Capacity bidding Program- Day of (1-6)	7	02/06/19	Energy Prices	0.02	Preliminary	SLAP_SCEN	4:00 PM	7:00 PM	12:00
	CBP- Capacity bidding Program- Day of (1-6)	8	02/07/19	Energy Prices	0.02	Preliminary	SLAP_SCEN	3:00 PM	7:00 PM	16:00
	CBP- Capacity bidding Program- Day of (1-6)	9	02/08/19	Energy Prices	0.02	Preliminary	SLAP_SCEN	3:00 PM	7:00 PM	20:00
	CBP- Capacity bidding Program- Day of (1-6)	10	02/11/19	Energy Prices	0.02	Preliminary	SLAP_SCEN	1:00 PM	7:00 PM	26:00
	CBP- Capacity bidding Program- Day of (1-6)	1	01/02/19	Energy Prices	0.05	Final	SLAP_SCEW	5:00 PM	7:00 PM	2:00
	CBP- Capacity bidding Program- Day of (1-6)	2	01/03/19	Energy Prices	0.03	Final	SLAP_SCEW	5:00 PM	7:00 PM	4:00
	CBP- Capacity bidding Program- Day of (1-6)	3	01/04/19	Energy Prices	0.03	Final	SLAP_SCEW	5:00 PM	7:00 PM	6:00
	CBP- Capacity bidding Program- Day of (1-6)	4	01/07/19	Energy Prices	0.03	Final	SLAP_SCEW	5:00 PM	7:00 PM	8:00
	CBP- Capacity bidding Program- Day of (1-6)	5	01/08/19	Energy Prices	0.05	Final	SLAP_SCEW	5:00 PM	7:00 PM	10:00
	CBP- Capacity bidding Program- Day of (1-6)	6	02/04/19	Energy Prices	0.17	Preliminary	SLAP_SCEW	6:00 PM	7:00 PM	11:00
	CBP- Capacity bidding Program- Day of (1-6)	7	02/05/19	Energy Prices	0.17	Preliminary	SLAP_SCEW	5:00 PM	7:00 PM	13:00
	CBP- Capacity bidding Program- Day of (1-6)	8	02/06/19	Energy Prices	0.17	Preliminary	SLAP_SCEW	4:00 PM	7:00 PM	16:00
	CBP- Capacity bidding Program- Day of (1-6)	9	02/07/19	Energy Prices	0.17	Preliminary	SLAP_SCEW	3:00 PM	7:00 PM	20:00
	CBP- Capacity bidding Program- Day of (1-6)	10	02/08/19	Energy Prices	0.17	Preliminary	SLAP_SCEW	3:00 PM	7:00 PM	24:00
			L							
	CBP- Capacity bidding Program- Day of (1-6)	1	01/02/19	Energy Prices	0.32	Final	SLAP_SCNW	5:00 PM	7:00 PM	2:00
	CBP- Capacity bidding Program- Day of (1-6)	2	01/03/19	Energy Prices	0.60	Final	SLAP_SCNW	5:00 PM	7:00 PM	4:00
	CBP- Capacity bidding Program- Day of (1-6)	3	01/04/19	Energy Prices	0.54	Final	SLAP_SCNW	5:00 PM	7:00 PM	6:00
	CBP- Capacity bidding Program- Day of (1-6)	4	01/07/19	Energy Prices	1.47	Final	SLAP_SCNW	5:00 PM	6:00 PM	7:00
	CBP- Capacity bidding Program- Day of (1-6)	5	01/08/19	Energy Prices	1.31	Final	SLAP_SCNW	5:00 PM	6:00 PM	8:00
	CBP- Capacity bidding Program- Day of (1-6)	6	02/04/19	Energy Prices	0.60	Preliminary	SLAP_SCNW	6:00 PM	7:00 PM	9:00
	CBP- Capacity bidding Program- Day of (1-6)	7	02/05/19	Energy Prices	0.60	Preliminary	SLAP_SCNW	5:00 PM	7:00 PM	11:00
	CBP- Capacity bidding Program- Day of (1-6)	8	02/06/19	Energy Prices	0.60	Preliminary	SLAP_SCNW	4:00 PM	7:00 PM	14:00
	CBP- Capacity bidding Program- Day of (1-6)	9	02/07/19	Energy Prices	0.60	Preliminary	SLAP_SCNW	3:00 PM	7:00 PM	18:00
	CBP- Capacity bidding Program- Day of (1-6)	10	02/08/19	Energy Prices	0.60	Preliminary	SLAP_SCNW	3:00 PM	7:00 PM	22:00
			1	1						1

Notes:

(1) Emergency programs' load reductions are normally requested by the ISO. The ISO does not call for load reductions by program. OBMC is activated by SCE concurrent with the ISO's request for firm load curtailment (rotating outages) to the minimum % level required to meet the ISO's firm load curtailment request. Other programs are triggered according to the terms of the tariff associated with the program.

(2) Preliminary event data subject to change based on billing records and verification.

BIP: Estimates based upon load impacts bid into CAISO daily market.

SDP: Estimated based on ac tonnage, cycling strategy and load diversity at time of event. Based on the CPUC Program Results report. Load impact-weather relationship is provided by the 2017 SDP Load Impact Evaluation study.

AP-I: Estimates based upon load impacts bid into CAISO daily market.

CPP: The monthly ex ante average load impact per customer, reported in the annual April 1, 2017 D. 08-04-050 Compliance Filing, multiplied by the number of currently enrolled service accounts for the reporting month.

The ex ante average load impact is the average hourly load impact for an event that would occur from 4-9pm on the system peak day of the month are used.

CBP: Reported to SCE in aggregate by portfolio and by product nominations by APX.

SEP: Estimates based on number of customers in effected area and load-impact-weather relationship provided by the 2017 SEP Load Impact Evaluation study.

(3) Final event data for customer's load reduction (MW) is measured as follows:

BIP: The maximum hourly load reduction compared to 10 day rolling average, measured over the duration of the entire event day. 10 in 10 baseline is used and calculated for each 15 minute interval.

SDP: Estimated based on ac tonnage, cycling strategy and load diversity at time of event. Based on the CPUC Program Results report. Load impact-weather relationship is provided by the 2017 SDP Load Impact Evaluation study.

AP-I: The maximum hourly load reduction compared to 10 day rolling average, measured over the duration of the entire event day. 10 in 10 baseline is used and calculated for each 15 minute interval.

CPP: The monthly ex ante average load impact per customer, reported in the annual April 1, 2017 D. 08-04-050 Compliance Filing, multiplied by the number of currently enrolled service accounts for the reporting month. The ex ante average load impact is the average hourly load impact for an event that would occur from 4-9pm on the system peak day of the month are used.

CBP: Aggregated load reduction using billing data and the settlement baselines and calculations in accordance with the CBP tariff.

SEP: Estimates based on number of customers in effected area and load-impact-weather relationship provided by the 2017 SEP Load Impact Evaluation study.

(4) Event times are based on CAISO award start and end times or SCE determined start and end times.

(5) Hours listed represent the number of hours for the event by individual SLAPs.

#### Table I-7 SCE Aliso Canyon Demand Response Programs and Activities Monthly Program Enrollment and Estimated Load Impacts (1) 2019

#### Southern California Edison Monthly Program Enrollment and Estimated Load Impacts

			January			February			March			April			May			June	
			Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post
		Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated
Customer Type	Programs for LA Basin Service Accounts ⁽²⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW (5)	Accounts (3)	MW (4)	MW (5)	Accounts (3)	MW ⁽⁴⁾	MW (5)	Accounts (3)	MW (4)	MW (5)	Accounts (3)	MW (4)	MW ⁽⁵⁾
customer type	Supply-Side Demand Response Programs	Accounts			Accounts			Accounts			Accounts			Accounts			Accounts		
Non-Residential	Agricultural & Pumping Interruptible (API)	0	0.0	0.0	0	0.0	0.0												
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option	0	0.0	0.0	0	0.0	0.0												
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option	0	0.0	0.0	0	0.0	0.0												
Residential	Save Power Days (SPD) (6)	1,726	0.9	1.3	3,029	1.6	2.4												
Residential	Summer Discount Plan Program (SDP) - Residential	1,720	0.0	0.0	3,023	0.0	0.0												
Non-Residential	Summer Discount Plan Program (SDP) - Residential	0	0.0	0.0	0	0.0	0.0												
Non-Residential	Total All Programs (LA Basin)	1.726	0.9	1.3		1.6	2.4	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
<u></u>	rotar All Programs (EX busin)	2,720	0.5	1.5	5,025	1.0	2.4		0.0	0.0		0.0	0.0	•	0.0	0.0	•	0.0	0.0
			January			February			March			April			May			June	
			Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post
		Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated
Customer Type	Programs for Non-LA Basin Service Accounts ⁽²⁾	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW (5)	Accounts (3)	MW (4)	MW ⁽⁵⁾	Accounts (3)	MW (4)	MW (5)	Accounts (3)	MW (4)	MW ⁽⁵⁾
	Supply-Side Demand Response Programs																		
Non-Residential	Agricultural & Pumping Interruptible (API)	0	0.0	0.0	0	0.0	0.0												
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option	0	0.0	0.0	0	0.0	0.0												
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option	0	0.0	0.0	0	0.0	0.0	1											
Residential	Save Power Days (SPD) (6)	368	0.2	0.3	608	0.3	0.5												
Residential	Summer Discount Plan Program (SDP) - Residential	0	0.0	0.0	0	0.0	0.0												
Non-Residential	Summer Discount Plan Program (SDP) - Commercial	0	0.0	0.0	0	0.0	0.0												
	Total All Programs (Non-LA Basin)	368	0.2	0.3	608	0.3	0.5	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	Total All Programs LA Basin and Non-LA Basin	2,094	1.1	1.6	3,637	1.9	2.8	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
r																			
			July			August			September			October			November			December	
			Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post		Ex Ante	Ex Post
		Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated	Service	Estimated	Estimated
Customer Type	Programs for LA Basin Service Accounts ⁽²⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾	Accounts (3)	MW ⁽⁴⁾	MW ⁽⁵⁾
	Supply-Side Demand Response Programs																		
Non-Residential	Agricultural Pumping Interruptible (API)																		
Non-Residential	Base Interruptible Program (BIP) 15 Minute Option																		
Non-Residential	Base Interruptible Program (BIP) 30 Minute Option																		
Residential	Save Power Days (SPD) (6)																		
Residential																			
	Summer Discount Plan Program (SDP) - Residential																		
Non-Residential	Summer Discount Plan Program (SDP) - Commercial																		
		0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0	0	0.0	0.0
	Summer Discount Plan Program (SDP) - Commercial	0		0.0	0		0.0	0		0.0	0		0.0	0		0.0	0		0.0
	Summer Discount Plan Program (SDP) - Commercial	0	July		0	August		0	September		0	October		0	November		0	December	
	Summer Discount Plan Program (SDP) - Commercial		July Ex Ante	Ex Post		August Ex Ante	Ex Post		September Ex Ante	Ex Post		October Ex Ante	Ex Post		November Ex Ante	Ex Post		December Ex Ante	Ex Post
Non-Residential	Summer Discount Plan Program (SDP) - Commercial Total All Programs (LA Basin)	Service	July Ex Ante Estimated	Ex Post Estimated	Service	August Ex Ante Estimated	Ex Post Estimated	Service	September Ex Ante Estimated	Ex Post Estimated	Service	October Ex Ante Estimated	Ex Post Estimated	Service	November Ex Ante Estimated	Ex Post Estimated	Service	December Ex Ante Estimated	Ex Post Estimated
	Summer Discount Plan Program (SDP) - Commercial Total All Programs (LA Basin) Programs for Non-LA Basin Service Accounts ^{D1}		July Ex Ante	Ex Post		August Ex Ante	Ex Post		September Ex Ante	Ex Post		October Ex Ante	Ex Post		November Ex Ante	Ex Post		December Ex Ante	Ex Post
Non-Residential	Summer Discount Plan Program (SDP) - Commercial Total All Programs (LA Basin) Programs for Non-LA Basin Service Accounts ⁽²⁾ Supply-Side Demand Response Programs	Service	July Ex Ante Estimated	Ex Post Estimated	Service	August Ex Ante Estimated	Ex Post Estimated	Service	September Ex Ante Estimated	Ex Post Estimated	Service	October Ex Ante Estimated	Ex Post Estimated	Service	November Ex Ante Estimated	Ex Post Estimated	Service	December Ex Ante Estimated	Ex Post Estimated
Non-Residential Customer Type Non-Residential	Summer Discount Plan Program (SDP) - Commercial Total All Programs (LA Basin) Programs for Non-LA Basin Service Accounts ⁽²⁾ Supply-Side Demand Response Programs Agricultural Pumping Interruptible (API)	Service	July Ex Ante Estimated	Ex Post Estimated	Service	August Ex Ante Estimated	Ex Post Estimated	Service	September Ex Ante Estimated	Ex Post Estimated	Service	October Ex Ante Estimated	Ex Post Estimated	Service	November Ex Ante Estimated	Ex Post Estimated	Service	December Ex Ante Estimated	Ex Post Estimated
Non-Residential Customer Type Non-Residential Non-Residential	Summer Discount Plan Program (SDP) - Commercial Total All Programs (LA Basin) Programs for Non-LA Basin Service Accounts ^{®1} Supply-Side Demand Response Programs Agricultural Pumping Interruptible (API) Base Interruptible Program (BIP) 15 Minute Option	Service	July Ex Ante Estimated	Ex Post Estimated	Service	August Ex Ante Estimated	Ex Post Estimated	Service	September Ex Ante Estimated	Ex Post Estimated	Service	October Ex Ante Estimated	Ex Post Estimated	Service	November Ex Ante Estimated	Ex Post Estimated	Service	December Ex Ante Estimated	Ex Post Estimated
Non-Residential Customer Type Non-Residential Non-Residential Non-Residential	Summer Discount Plan Program (SDP) - Commercial Total All Programs (LA Basin) Programs for Non-LA Basin Service Accounts ^(P) Supply-Side Demand Response Programs Agricultural Pumping Interruptible (API) Base Interruptible Program (BIP) 15 Minute Option Base Interruptible Program (BIP) 25 Minute Option	Service	July Ex Ante Estimated	Ex Post Estimated	Service	August Ex Ante Estimated	Ex Post Estimated	Service	September Ex Ante Estimated	Ex Post Estimated	Service	October Ex Ante Estimated	Ex Post Estimated	Service	November Ex Ante Estimated	Ex Post Estimated	Service	December Ex Ante Estimated	Ex Post Estimated
Non-Residential Customer Type Non-Residential Non-Residential Residential	Summer Discourt Plan Program (SDP) - Commercial Total All Programs (LA Basin) Programs for Non-LA Basin Service Accounts ^{B1} Supply-Side Demand Response Programs Agricultural Pupning Interruptible (API) Base Interruptible Program (BIP) 35 Minute Option Base Interruptible Program (BIP) 30 Minute Option Save Power Days (SPD) ⁽⁶⁾	Service	July Ex Ante Estimated	Ex Post Estimated	Service	August Ex Ante Estimated	Ex Post Estimated	Service	September Ex Ante Estimated	Ex Post Estimated	Service	October Ex Ante Estimated	Ex Post Estimated	Service	November Ex Ante Estimated	Ex Post Estimated	Service	December Ex Ante Estimated	Ex Post Estimated
Non-Residential Customer Type Non-Residential Non-Residential Non-Residential Residential Residential	Summer Discount Plan Program (SDP) - Commercial Total All Programs (LA Basin) Programs for Non-LA Basin Service Accounts ⁽²⁾ Supply-Side Demand Response Programs Agricultural Pumping Interruptible (API) Base Interruptible Program (SIP) 15 Minute Option Base Interruptible Program (SIP) 15 Minute Option Save Power Days (SPD) ⁽⁶⁾ Summer Discount Plan Program (SDP) - Residential	Service	July Ex Ante Estimated	Ex Post Estimated	Service	August Ex Ante Estimated	Ex Post Estimated	Service	September Ex Ante Estimated	Ex Post Estimated	Service	October Ex Ante Estimated	Ex Post Estimated	Service	November Ex Ante Estimated	Ex Post Estimated	Service	December Ex Ante Estimated	Ex Post Estimated
Non-Residential Customer Type Non-Residential Non-Residential Residential	Summer Discourt Plan Program (SDP) - Commercial Total All Programs (LA Basin) Programs for Non-LA Basin Service Accounts ^{B1} Supply-Side Demand Response Programs Agricultural Pupning Interruptible (API) Base Interruptible Program (BIP) 35 Minute Option Base Interruptible Program (BIP) 30 Minute Option Save Power Days (SPD) ⁽⁶⁾	Service	July Ex Ante Estimated	Ex Post Estimated	Service Accounts ⁽³⁾	August Ex Ante Estimated MW ⁽⁴⁾	Ex Post Estimated	Service Accounts ⁽³⁾	September Ex Ante Estimated MW ⁽⁴⁾	Ex Post Estimated	Service Accounts ⁽³⁾	October Ex Ante Estimated MW ⁽⁴⁾	Ex Post Estimated MW ⁽⁵⁾	Service Accounts ⁽³⁾	November Ex Ante Estimated	Ex Post Estimated MW ⁽⁵⁾	Service Accounts ⁽³⁾	December Ex Ante Estimated MW ⁽⁴⁾	Ex Post Estimated MW ⁽⁵⁾

#### Notes:

(1) Readers should exercise caution in interpreting or using the estimated MW values found in this report in either the ex post or ex ante columns. Ex post estimates reflects historic event(s) that have taken place during specific time periods and actual weather conditions by a mix of customers that participated on event day(s). Ex ante forecasts account for variables not included in the ex post estimate such as normalized weather conditions, expected customer mix during events, expected time of day which events occur, expected days of the week which events occur, and other lesser effects etc. An ex ante forecast reflects forecast impact estimates that would occur between 1 pm and 6pm during a specific DR program's operating season, based on 1-in-2 (normal) weather conditions. The ex ante and ex post load impacts presented in this report are based on the IOUs' annual April 1st Compliance Filings pursuant to Decision D.08-04-050. SCE provides reports to various other agencies (CAISO, FERC, NERC, etc.) which may differ from the load impact estimates in this report but are still based on the June 1st Compliance Filing. The differences are attributed to the use of average values over specific load impact hours and other factors.

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(2) As of this reporting period, SCE has reached the cap and is implementing a waitlist process for enrollment in reliability programs.

Total All Programs LA Basin and Non-LA Basin

(3) The number of Service Accounts listed above only take into account incremental increases as a result of SCE's' Aliso Canyon efforts as of April 1, 2016. Any attrition due to customer disenvolment from a program is excluded.

0.0

0

0.0

(4) Ex Ante Estimated MW = The August monthly ex ante average load impact per customer, reported in the annual April 1, 2015 D. 08-04-050 Compliance Filing, multiplied by the number of newly enrolled service accounts for the month of August. The ex ante average load impact is the average hourly load impact for an event that would occur from 1-6pm on the system peak day of the month. Monthly ex ante estimates are indicated only for programs which can be called for events that reporting month. For programs that are not available that month or do not have a positive load impact, a value of zero is reported.

(5) Ex Post Estimated MW = The annual ex post average load impact per customer, reported in the annual April 1, 2017 D.08-04-050 Compliance Filing, multiplied by the number of currently enrolled service accounts for the month of August. The annual ex post average load impact is the average hourly load impact per customer for those customers that may have participated in an event(s) between 1-6pm on event days in the preceding year when or if events occurred

(6) SPD Service Accounts Included are only for DLC, which have a 0.52 kW impact per service account customer for Ex-Ante and 0.78 kW impact per service account customer for Ex-Post.

# Table I-7A SCE Aliso Canyon Demand Response Programs and Activities Expenditures and Funding 2019

Southern California Edison Year-to-Date Program Expenditures

							2019 Expe	nditures (1)							
Cost Item	2016-2018 Total Expenditures	January	February	March	April	Мау	June	July	August	September	October	November	December	2019 Total Expenditures	Program-to-Date 2016- 2019 Total Expenditures
Category 1 : Reliability Programs															
Agricultural Pumping Interruptible (API)	\$19,284	\$0	\$0											\$0	\$19,284
Base Interruptible Program (BIP)	\$229	\$0	\$0											\$0	\$229
Category 1 Total	\$19,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,514
Category 2 : Price Responsive Programs															
AC Cycling : Summer Discount Plan (SDP)	\$3,250,318	\$0	\$0											\$0	\$3,250,318
Demand Bidding Program (DBP)	\$33,513	\$0	\$0											\$0	\$33,513
Save Power Day (SPD/PTR)	\$4,143,091	\$0	\$0											\$0	\$4,143,091
Category 2 Total	\$7,426,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,426,921
Category 7 : Marketing, Education & Outreach															
Agricultural Pumping Interruptible (API)	\$0	\$0	\$0											\$0	\$0
Base Interruptible Program (BIP)	\$67	\$0	\$0											\$0	\$67
AC Cycling : Summer Discount Plan (SDP) (2)	\$1,145,723	\$0	\$0											\$0	\$1,145,723
Demand Bidding Program (DBP)	\$0	\$0	\$0											\$0	\$0
Save Power Day (SPD/PTR)	\$704,327	\$0	\$0											\$0	\$704,327
Demand Response Auction Mechanism (DRAM)	\$0	\$0	\$0											\$0	\$0
Category 7 Total	\$1,850,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850,118
Total Aliso Canyon Related Cost	\$9,296,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,296,553

Notes: (1) Per D. 16-06-029, program costs reported here are recorded in SCE'S Aliso Canyon Demand Response Program Balancing Account (ACDRPBA), unless otherwise noted. (2) Marketing and outreach efforts for SDP are prioritized to the LA Basin local capacity area. (3) Negative values reflect credits for accrual reversals, co-funding reimbursements, and/or accounting corrections.