

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Copy for:

RESOLUTION NO. E-1686

Orig. and Copy
to Executive Director

UTILITIES DIVISION
BRANCH/SECTION: Electric
DATE: June 1, 1977

Director
Numerical File
Alphabetical File
Accounting Officer

RESOLUTION

SUBJECT: California-Pacific Utilities Company; Order Authorizing Electric Tariff Filing for Purchased Power Adjustment to increase annual revenue an aggregate \$149,163 or 1.90%

WHEREAS: 1. CALIFORNIA-PACIFIC UTILITIES COMPANY, by Advice Letter No. 150-E, filed May 2, 1977, requests authority to change its purchased power adjustment billing factors to become effective June 1, 1977, and

2. Such filing complies with procedures and timing authorized by Decisions Nos. 82711, dated April 9, 1974, and 83642, dated October 22, 1974, and contained in Part E of the Preliminary Statement, and

3. The proposed revenue increases and the resulting purchased power adjustment factors are shown in the following table, and

		Lassen	Weaverville	Needles	
Purchased Power Adjustment:	Lifeline	1.0517	1.0425	0.276	¢/KWH
	Non-Lifeline	2.6681	2.7487	1.426	¢/KWH
Resulting Change in PPA:	Lifeline	0	0	0	¢/KWH
	Non-Lifeline	.1421	.1467	(.009)	¢/KWH
Resulting Change in Annual Revenue		\$132,252	\$20,184	(3,273)	
Percentage Change in Annual Revenue		2.51%	2.39%	(0.19)	%

4. The increases shown for Lassen and Weaverville corresponds to an increase in PG&E's resale rates authorized by the FPC and Effective May 1, 1977, and

5. The decrease shown for Needles is net of an annualized decrease in Nevada Power's resale rates of \$16,001 and an annualized increase of \$12,728 in the U.S. Bureau of Reclamation's demand and energy rates.

6. No increase is made in rates for lifeline usages, and

7. The present and proposed domestic rates and the effect of these rates on the winter average bill are shown in the following tables, and

LASSEN DIVISION

Tariff Schedule No. D-110, Domestic Service

Monthly Energy Charge - ¢/KWH

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 240 kwh	3.8627		3.8627	
Next 660 kwh	2.6947	4.6810	2.6947	4.8231
Over 900 kwh	2.5947	4.6810	2.5947	4.8231

Effect on Estimated Winter Average Bill

End Use	Customers		Quantity Use	Est. Monthly	Present Bill	Proposed Bill	Increase
	Est. No.	%					
Basic Allowance	1,497	25	240	601	\$27.05	\$0.51	\$27.56
Basic plus Water Heating	1,497	25	490	810	31.87	0.45	32.32
Basic plus Space Heating	-	-	1,360	-	39.88 ^{1/}	0	39.88
Basic plus Water and Space Heating	2,994	50	1,610	2,280	77.72	0.95	78.67
Total	5,988	100					

WEAVERVILLE DIVISION

Tariff Schedule No. D-111, Domestic Service

Monthly Energy Charge - ¢/KWH

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 40 kwhr	6.7935		6.7935	
Next 60 kwhr	4.7135		4.7135	
Next 100 kwhr	3.5935		3.5935	
Over 200 kwhr	2.5235	4.0830	2.5235	4.2297

Effect on Estimated Winter Average Bill

End Use	Customers		Quantity Use	Est. Monthly	Present Bill	Proposed Bill	Increase
	Est. No.	%					
Basic Allowance	148	25	240	752	\$31.90	\$0.75	\$32.65
Basic plus Water Heating	142	24	490	1,050	40.17	0.82	40.99
Basic plus Space Heating	-	-	1,360	-	39.26 ^{1/}	0	39.26
Basic plus Water and Space Heating	302	51	1,610	1,800	53.33	0.28	53.61
Total	592	100					

^{1/} For a Lifeline Allowance of 1,360 KWH.

NEEDLES DIVISION

Tariff Schedule D-112, Domestic Service

Monthly Energy Charge - ¢/KWHR

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 40 kwhr	5.296		5.296¢	
Next 60 kwhr	4.196		4.196	
Next 100 kwhr	3.810		3.810	
Excess kwhr	2.615	3.774	2.615	3.675

Effect on Estimated Winter Average Bill

End Use	Customers		Est. Monthly Use		Present Bill		Proposed Bill	
	No.	%	Quantity KWHR	Use KWHR	Bill	Decrease	Bill	
Basic Allowance	683	47.7	240	580	\$23.36	\$(0.03)	\$23.33	
Basic plus Water Heating	350	24.4	490	1,370	50.28	(0.08)	50.20	
Basic plus Space Heating	250	17.4	790	1,440	49.45	(0.06)	49.39	
Basic plus Water & Space Heating	150	10.5	1,040	2,140	72.97	(0.10)	72.87	
Total	1,433	100.0						

8. Such changes are hereby found to be just and reasonable; therefore good cause appearing,

IT IS ORDERED that Cal. P.U.C. Sheets Nos. 905-E through 907-E be marked to show that such sheets were issued under Resolution No. E-1686 of the Public Utilities Commission of the State of California to become effective June 1, 1977, and

I hereby certify that the foregoing Resolution was duly introduced, passed and adopted at a regular conference of the Public Utilities Commission of the State of California, held on the 1st day of June, 1977, the following Commissioners voting favorably thereon:

ROBERT BATINOVICH
President
VERNON L. STURGEON
RICHARD D. GRAVELLE
Commissioners

Henry Decker
Executive Director