

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

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RESOLUTION NO. E-1691

UTILITIES DIVISION  
 BRANCH/SECTION: Electric  
 DATE: June 21, 1977

RESOLUTION

SUBJECT: California-Pacific Utilities Company; Order Authorizing Electric Tariff Filing for Purchased Power Adjustment to increase annual revenue an aggregate \$123,060 or 1.52%

WHEREAS: 1. CALIFORNIA-PACIFIC UTILITIES COMPANY, by Advice Letter No. 152-E, filed June 1, 1977, requests authority to change its purchased power adjustment billing factors to become effective July 1, 1977, and

2. Such filing complies with procedures and timing authorized by Decisions Nos. 82711, dated April 9, 1974, and 83642, dated October 22, 1974, and contained in Part E of the Preliminary Statement, and

3. The proposed revenue increases and the resulting purchased power adjustment factors are shown in the following table, and

		<u>Lassen</u>	<u>Weaverville</u>	<u>Needles</u>	
Purchased Power Adjustment:	Lifeline	<u>1.0517</u>	<u>1.0425</u>	<u>0.276</u>	¢/KWH
	Non-Lifeline	<u>2.7825</u>	<u>2.8668</u>	<u>1.427</u>	¢/KWH
Resulting Change in PPA:	Lifeline	<u>0</u>	<u>0</u>	<u>0</u>	¢/KWH
	Non-Lifeline	<u>.1144</u>	<u>.1181</u>	<u>.001</u>	¢/KWH
Resulting Change in Annual Revenue		<u>\$106,456</u>	<u>\$16,240</u>	<u>\$364</u>	
Percentage Change in Annual Revenue		<u>1.97%</u>	<u>1.87%</u>	<u>0.02</u>	%

4. The increases shown for Lassen and Weaverville corresponds to an increase in PG&E's resale rates authorized by the FPC and Effective June 1, 1977, and

5. The increase shown for Needles is an annualized increase in Nevada Power's resale rates of \$364, effective March 1, 1977, and

6. No increase is made in rates for lifeline usages, and

7. The present and proposed domestic rates and the effect of these rates on the summer average bill are shown in the following tables, and

LASSEN DIVISION

Tariff Schedule No. D-110, Domestic Service

Monthly Energy Charge - ¢/KWH

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 240 kwh	3.8627		3.8627	
Next 660 kwh	2.6947	4.8231	2.6947	4.9375
Over 900 kwh	2.5947	4.8231	2.5947	4.9375

Effect on Estimated Summer Average Bill

End Use	Customers		Est. Monthly Use		Present Bill		Proposed Bill	
	No.	%	Quantity KWH	Use KWH	Bill	Increase	Bill	
Basic Allowance	1,497	25	240	601	\$27.56	\$0.41	\$ 27.97	
Basic plus Water Heating	1,497	25	490	810	32.32 <sup>1/2</sup>	0.37	32.69	
Basic plus Space Heating	-	-	240	-	10.15 <sup>1/2</sup>	0	10.15	
Basic plus Water and Space Heating	2,994	50	490	810	32.32	0.37	32.69	
Total	5,988	100						

WEAVERVILLE DIVISION

Tariff Schedule No. D-111, Domestic Service

Monthly Energy Charge - ¢/KWH

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 40 kwhr	6.7935		6.7935	
Next 60 kwhr	4.7135		4.7135	
Next 100 kwhr	3.5935		3.5935	
Over 200 kwhr	2.5235	4.2297	2.5235	4.3478

Effect on Estimated Summer Average Bill

End Use	Customers		Est. Monthly Use		Present Bill		Proposed Bill	
	No.	%	Quantity KWH	Use KWH	Bill	Increase	Bill	
Basic Allowance	148	25	240	752	\$32.65	\$0.61	\$33.26	
Basic plus Water Heating	142	24	490	1,050	40.99 <sup>1/2</sup>	0.66	41.65	
Basic plus Space Heating	-	-	240	-	11.00 <sup>1/2</sup>	0	11.00	
Basic plus Water and Space Heating	302	51	490	1,050	40.99	0.66	41.65	
Total	592	100						

1/ For a Lifeline Allowance of 240 kwh

NEEDLES DIVISION

Tariff Schedule D-112, Domestic Service

Monthly Energy Charge - ¢/KWHR

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 40 kwhr	5.296		5.296¢	
Next 60 kwhr	4.196		4.196	
Next 100 kwhr	3.810		3.810	
Excess kwhr	2.615	3.765	2.615	3.766

Effect on Estimated Summer Average Bill

End Use	Customers		Est. Monthly Use		Present Bill		Proposed Bill	
	Est. No.	%	Quantity KWHR	Use KWHR	Present	Proposed	Present	Proposed
Basic Allowance	683	47.7	240	580	\$23.33	\$0.00	\$23.33	
Basic plus Water Heating	350	24.4	490	1,370	50.20	0.01	50.21	
Basic plus Space Heating	250	17.4	240	1,440	55.71	0.01	55.71	
Basic plus Water & Space Heating	150	10.5	490	2,140	79.19	0.02	79.21	
Total	1,433	100.0						

8. Such changes are hereby found to be just and reasonable; therefore good cause appearing,

IT IS ORDERED that Cal. P.U.C. Sheets Nos. 913-E through 915-E be marked to show that such sheets were issued under Resolution No. E-1691 of the Public Utilities Commission of the State of California to become effective July 1, 1977.

I hereby certify that the foregoing Resolution was duly introduced, passed and adopted at a regular conference of the Public Utilities Commission of the State of California, held on the 21st day of June, 1977, the following Commissioners voting favorably thereon:

WILLIAM SYMONS, JR.  
VERNON L. STURGEON  
RICHARD D. GRAVELLE  
Commissioners

