

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

21-8

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RESOLUTION NO. E-1695

UTILITIES DIVISION
 BRANCH/SECTION: Electric
 DATE: July 26, 1977

R E S O L U T I O N

SUBJECT: California-Pacific Utilities Company; Order Authorizing Electric Tariff Filing for Purchased Power Adjustment to Decrease Annual Revenue an Aggregate \$400,178 or 4.93%

WHEREAS: 1. CALIFORNIA-PACIFIC UTILITIES COMPANY, by Advice Letter No. 154-E, filed July 13, 1977, requests authority to change its purchased power adjustment billing factors to become effective August 1, 1977.

2. Such filing complies with procedures and timing authorized by Decisions Nos. 82711, dated April 9, 1974, and 83642, dated October 22, 1974, and contained in Part F of the Preliminary Statement.

3. The proposed revenue decreases and the resulting purchased power adjustment factors are shown in the following table.

		<u>Lassen</u>	<u>Weaverville</u>	<u>Needles</u>
Purchased Power Adjustment:	Lifeline	1.0517	1.0425	0.276 ¢/KWHR
	Non-Lifeline	2.5201	2.5742	1.109 ¢/KWHR
Resulting Decrease in PPA:	Lifeline	0	0	0 ¢/KWHR
	Non-Lifeline	0.2624	0.2926	0.318 ¢/KWHR
Resulting Decrease in Annual Revenue		\$244,245	\$40,291	\$115,642
Percentage Decrease in Annual Revenue		4.43%	4.56%	6.69%

4. The decreases shown for Lassen and Weaverville correspond to a reduction in both the fuel cost adjustment and base rates applicable to power purchased from PG&E, authorized by the FPC in its Orders Approving Settlement in Dockets Nos. E-7777, E-8928, ER76-319 and ER76-811 for service from July 1, 1977.

5. The decrease shown for Needles is an annualized decrease in Nevada Power's resale rates effective April 1, 1977.

6. No change is made in rates for lifeline usages.

7. The present and proposed domestic rates and the effect of these rates on the summer average bill are shown in the following tables.

LASSEN DIVISION

Tariff Schedule No. D-110, Domestic Service

Monthly Energy Charge - ¢/KWHR

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 240 kwhr	3.8627		3.8627	
Next 250 kwhr	2.6947		2.6947	
All Excess kwhr		4.9375		4.6751

Effect on Estimated Summer Average Bill

End Use	Customers		Quantity Kwhr	Est. Use Kwhr	Est. Present Bill	Est. Proposed Decrease	Est. Proposed Bill
	No.	%					
Basic Allowance	1,497	25	240	601	\$27.97	\$0.94	\$27.03
Basic plus Water Heating	1,497	25	490	810	32.69 ^{1/}	.84	31.85
Basic plus Space Heating	-	-	240	-	10.15 ^{1/}	-	10.15
Basic plus Water & Space Htg.	2,994	50	490	810	32.69	.84	31.85
Total	5,988	100					

WEAVERVILLE DIVISION

Tariff Schedule No. D-111, Domestic Service

Monthly Energy Charge - ¢/KWHR

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 40 kwhr.	6.7935		6.7935	
Next 60 kwhr	4.7135		4.7135	
Next 100 kwhr	3.5935		3.5935	
Over 200 kwhr	2.5235	4.3478	2.5235	4.0552

Effect on Estimated Summer Average Bill

End Use	Customers		Quantity Kwhr	Est. Use Kwhr	Est. Present Bill	Est. Proposed Decrease	Est. Proposed Bill
	No.	%					
Basic Allowance	148	25	240	752	\$33.26	\$1.50	\$31.76
Basic plus Water Heating	142	24	490	1,050	41.65 ^{1/}	1.63	40.02
Basic plus Space Heating	-	-	240	-	11.00 ^{1/}	-	11.00
Basic plus Water & Space Htg.	302	51	490	1,050	41.65	1.63	40.02
Total	592	100					

^{1/} For a Lifeline Allowance of 240 kwhr.

NEEDLES DIVISION

Tariff Schedule D-112, Domestic Service

Monthly Energy Charge - ¢/KWHR

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 40 kwhr	5.296¢		5.296¢	
Next 60 kwhr	4.196		4.196	
Next 100 kwhr	3.810		3.810	
Excess kwhr	2.615	3.766	2.615	3.448

Effect on Estimated Summer Average Bill

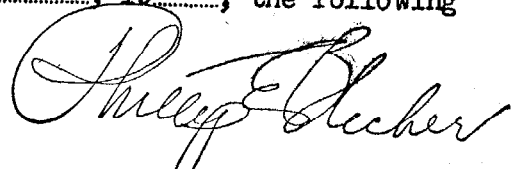
End Use	Customers		Quantity		Est. Use		Est. Bill	
	No.	%	KWHR	KWHR	Present	Proposed	Decrease	Bill
Basic Allowance	683	47.7	240	580	\$23.33	\$1.07		\$22.26
Basic plus Water Heating	350	24.4	490	1,370	50.21	2.80		47.41
Basic plus Space Heating	250	17.4	240	1,440	55.72	3.81		51.91
Basic plus Water & Space Htg.	150	10.5	490	2,140	79.21	5.25		73.96
Total	1,433	100.0						

8. Such changes are hereby found to be just and reasonable; therefore, good cause appears.

IT IS ORDERED that Cal. P.U.C. Sheets Nos. 919-E through 921-E be marked to show that such sheets were issued under Resolution No. E-1695 of the Public Utilities Commission of the State of California to become effective August 1, 1977.

I hereby certify that the foregoing Resolution was duly introduced, passed and adopted at a regular conference of the Public Utilities Commission of the State of California, held on the 26th day of July, 1977, the following Commissioners voting favorably thereon:

ROBERT BATINOVICH
President
WILLIAM SYMONS, JR.
VERNON L. STURGEON
RICHARD D. GRAVELLE
Commissioner


Executive Director