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PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

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RESOLUTION NO. E-1728

UTILITIES DIVISION
 BRANCH/SECTION: Electric
 DATE: November 29, 1977

R E S O L U T I O N

SUBJECT: California-Pacific Utilities Company, order authorizing electric tariff filing for purchased power adjustment to increase annual revenues for the Lassen Division by \$64,679 or 1.2%, Weaverville Division by \$9,888 or 1.15% and Needles Division by \$35,638 or 1.98%.

WHEREAS: CALIFORNIA-PACIFIC UTILITIES COMPANY by Advice Letter No. 160-E filed November 7, 1977, requests authority to change its purchased power adjustment billing factors to become effective December 1, 1977.

Such filing complies with procedures and timing authorized by Decisions Nos. 82711, dated April 9, 1974, and 83642, dated October 22, 1974, and contained in Part F of the Preliminary Statement.

The proposed revenue changes and the resulting purchased power adjustment factors are shown in the following table.

	<u>Lassen</u>	<u>Weaverville</u>	<u>Needles</u>
Purchased Power Adjustment: Lifeline	1.0517	1.0425	0.276¢/KWH
Non-Lifeline	2.7086	2.7685	1.465¢/KWH
Resulting change in PPA: Lifeline	0	0	0¢/KWH
Non-Lifeline	0.0695	0.0718	0.098¢/KWH
Resulting change in Annual Revenue	\$64,679	\$9,888	\$35,638
Percentage change in Annual Revenue	1.20%	1.15%	1.98%

The increases shown for Lassen and Weaverville corresponds to an increase in PG&E's resale rates authorized by the FPC and effective October 1, 1977.

The increase shown for Needles corresponds to an increase in Nevada Power's resale rates authorized by the FPC and effective June 1, 1977.

The increase in average rate per kilowatt-hour since January 1, 1976 is 46.7% for Lassen Division, 37.0% for Weaverville Division, and 31.6% for Needles Division.

No change is made in rates for lifeline usages.

The present and proposed domestic rates and the effect on these rates on the winter average bill are shown in the following tables:

LASSEN DIVISION

Tariff Schedule No. D-110, Domestic Service

Monthly Energy Charge - ¢/KWH

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 240 KWH	3.8627		3.8627	
Next 250 KWH	2.6947		2.6947	
All Excess KWH		4.7941		4.8636

Effect on Estimated Winter Average Bill

End Use	Customers		Est. Monthly Use		Present Bill		Proposed Bill	
	No.	%	Quantity KWH	Use KWH	Bill	Increase	Bill	
Basic Allowance	1,497	25	240	601	\$27.46	\$0.25	\$27.71	
Basic plus Water Heating	1,497	25	490	810	32.23	0.22	32.45	
Basic plus Space Heating	-	-	1360	-	39.87 ^{1/2}	0	39.87 ^{1/2}	
Basic plus Water & Space Htg.	2,944	50	1610	2280	78.49	0.47	78.96	
Total	5,938	100						

WEAVERVILLE DIVISION

Tariff Schedule No. D-111, Domestic Service

Monthly Energy Charge - ¢/KWH

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 40 KWH	6.7935		6.7935	
Next 60 KWH	4.7135		4.7135	
Next 100 KWH	3.5935		3.5935	
Over 200 KWH	2.5235	4.1777	2.5235	4.2495

Effect on Estimated Winter Average Bill

End Use	Customers		Est. Monthly Use		Present Bill		Proposed Bill	
	No.	%	Quantity KWH	Use KWH	Bill	Increase	Bill	
Basic Allowance	148	25	240	752	\$32.38	\$0.37	\$32.75	
Basic plus Water Heating	142	24	490	1,050	40.70	0.40	41.10	
Basic plus Space Heating	-	-	1360	-	39.26 ^{1/2}	0	39.26 ^{1/2}	
Basic plus Water & Space Htg.	302	51	1610	1,800	53.39	0.14	53.53	
Total	592	100						

^{1/} For a Lifeline Allowance of 1360 KWH.

NEEDLES DIVISION

Tariff Schedule D-112, Domestic Service

Monthly Energy Charge - ¢/KWH

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 40 KWH	5.296		5.296	
Next 60 KWH	4.196		4.196	
Next 100 KWH	3.810		3.810	
Excess KWH	2.615	3.706	2.615	3.804

Effect on Estimated Winter Average Bill

End Use	Customers	Est. %	Quantity KWH	Est. Use KWH	Present Bill	Increase	Proposed Bill
Basic Allowance	683	47.7	240	580	\$23.13	\$0.33	\$23.46
Basic plus Water Heating	350	24.4	490	1,370	49.68	0.86	50.54
Basic plus Space Heating	250	17.4	790	1,440	48.98	0.64	49.62
Basic plus Water & Space Htg.	150	10.5	1040	2,140	72.21	1.08	73.29
Total	1,433	100.0					

Such changes are hereby found to be just and reasonable; therefore, good cause appearing:

IT IS ORDERED that Cal. P.U.C. Sheets Nos. 937-E through 939-E be marked to show that such sheets were issued under Resolution No. E-1728 of the Public Utilities Commission of the State of California to become effective December 1, 1977. The effective date of this resolution is the date hereof.

I hereby certify that the foregoing Resolution was duly introduced, passed and adopted at a regular conference of the Public Utilities Commission of the State of California, held on the 29th day of November, 1977, the following Commissioners voting favorably thereon:

ROBERT BATINOVICH
President
WILLIAM SYMONS, JR.
VERNON L. STURGTON
RICHARD D. GRAVELLE
CLAIRE T. DEDRICK

Philip E. Decker
Executive Director