

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

U-1

Copy for:

Orig. and Copy
to Executive Director

RESOLUTION NO. E-1735

R E S O L U T I O N

UTILITIES DIVISION

BRANCH/SECTION: Electric

DATE: December 20, 1977

Director

Numerical File

Alphabetical File

Accounting Officer

SUBJECT: California-Pacific Utilities Company, order authorizing electric tariff filing for purchased power adjustment to increase annual revenues for the Lassen Division by \$54,612 or 1.0%, and the Weaverville Division by \$8,334 or 0.96%.

WHEREAS: CALIFORNIA-PACIFIC UTILITIES COMPANY by Advice Letter No. 162-E filed December 2, 1977, requests authority to change its purchased power adjustment billing factors to become effective January 1, 1977. Such filing complies with procedures and timing authorized by Decisions Nos. 82711, dated April 9, 1974, and 83642, dated October 22, 1974, and contained in Parts F and G of the Preliminary Statement.

The proposed revenue increase and the resulting purchased power adjustment factors are shown in the following table.

	<u>Lassen</u>	<u>Weaverville</u>
Purchased Power Adjustment: Lifeline	1.0517	1.0425
Non-Lifeline	2.7673	2.8290
Resulting change in PPA: Lifeline	0	0
Non-Lifeline	0.0587	0.0605
Resulting change in Annual Revenue	\$54,612	\$8,334
Percentage change in Annual Revenue	1.0%	0.96%

The increases shown for Lassen and Weaverville corresponds to an increase in PG&E's resale rates authorized by the FPC and effective December 1, 1977.

The increase in average rate per kilowatt-hour since January 1, 1976 is 47.7% for Lassen Division and 38.0% for Weaverville Division.

No change is made in rates for lifeline usages.

The present and proposed domestic rates and the effect of these rates on the winter average bill are shown in the following tables:

LASSEN DIVISION

Tariff Schedule No. D-110, Domestic Service

Monthly Energy Charge - ¢/KWH

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 240 Kwhr	3.8627¢		3.8627¢	
All Excess Kwhr		4.8636¢		4.9223¢
Basic & Wtr. Heating:				
First 240 Kwhr	3.8627		3.8627	
Next 250 Kwhr	2.6947		2.6947	
All Excess Kwhr		4.8636		4.9223
Basic & Space Heating:				
First 240 Kwhr	3.8627		3.8627	
Next 660 Kwhr	2.6947		2.6947	
Next 460 Kwhr	2.5947		2.5947	
All Excess Kwhr	3.2067	4.8636	3.2067	4.9223
Basic Wtr. & Space Heating:				
First 240 Kwhr	3.8627		3.8627	
Next 660 Kwhr	2.6947		2.6947	
Next 710 Kwhr	2.5947		2.5947	
All Excess Kwhr	3.2067	4.8636	3.2067	4.9223

Effect on Estimated Winter Average Bill

End Use	Customers		Quantity		Est. Use		Est. Bill	
	No.	%	KWH	KWH	Present	Increase	Present	Proposed
Basic Allowance	1,497	25	240	601	\$27.71	\$0.22	\$27.91	
Basic plus Wtr. Heating	1,497	25	490	810	32.45 ^{1/}	0.19	32.64 ^{1/}	
Basic plus Space Heating	-	-	1360	-	39.87 ^{1/}	0	39.87 ^{1/}	
Basic plus Wtr. & Space Heating			1610	1548	44.75	0	44.75	
Total	2,944	50	5,938					
		100						

^{1/} For a Lifeline Allowance of 1360 KWH.

WEAVERVILLE DIVISION

Tariff Schedule No. D-111, Domestic Service

Monthly Energy Charge - ¢/KWH

Rate Block	Present		Proposed	
	Lifeline	Non-Lifeline	Lifeline	Non-Lifeline
First 40 KWH	6.7935		6.7935	
Next 60 KWH	4.7135		4.7135	
Next 100 KWH	3.5935		3.5935	
Over 200 KWH	2.5235	4.2495	2.5235	4.3100

Effect on Estimated Winter Average Bill

End Use	Est. Customers	Lifeline %	Monthly Quantity KWH	Est. Monthly Use KWH	Present Bill	Proposed Increase	Proposed Bill
Basic Allowance	148	25	240	752	\$32.75	\$0.31	\$33.06
Basic plus Wtr. Heating	142	24	490	1050	41.10 ^{1/}	0.34	41.44 ^{1/}
Basic plus Space Heating	-	-	1360	-	39.26 ^{1/}	0	39.26 ^{1/}
Basic plus Wtr. & Space Heating	<u>302</u>	<u>51</u>	1610	1800	53.53	0.11	53.64
Total	592	100					


^{1/} For a Lifeline Allowance of 1360 KWH

Such changes are hereby found to be just and reasonable; therefore, good cause appearing:

IT IS ORDERED that Cal. P.U.C. Sheets Nos. 942-E through 944-E be marked to show that such sheets were issued under Resolution No. E-1735 of the Public Utilities Commission of the State of California to become effective January 1, 1978. The effective date of this resolution is the date hereof.

I hereby certify that the foregoing Resolution was duly introduced, passed and adopted at a regular conference of the Public Utilities Commission of the State of California, held on the 20th day of December, 1977, the following Commissioners voting favorably thereon:

ROBERT BATINOVICH
President
VERNON L. STURGEON
RICHARD D. GRAVELLE
Commissioners


Executive Director

I dissent.

William Symons, Jr., Commissioner