

Copy for:

RESOLUTION NO. E-1925

Orig. and Copy
to Executive DirectorUTILITIES DIVISION
BRANCH/SECTION: Electric
DATE: June 16, 1981R E S O L U T I O N_____
Director_____
Numerical File_____
Alphabetical File_____
Accounting OfficerRETURN TO ELECTRIC BRANCH
TARIFF UNITSUBJECT: CP National Order Authorizing Energy Rate Adjustments to
Increase Annual Revenues for All Electric Districts

CP National (CPN), by Advice Letters Nos. 217-E (Lassen), 216-E (Weaverville), and 215-E (Needles) filed May 12, 1981 requests authority to increase its Energy Rates. These increases are composed of two components: one is to offset periodic increases in rates charged to CPN for purchased power, and the other is to amortize the under-collections which have accumulated in CPN's-Purchased Power Cost Balancing Account. There are no changes in Base Rates. The proposed annual revenue increase, the resulting domestic Energy Rates and the present and proposed domestic Base plus Energy Rates are shown in the following table:

	<u>Lassen</u>	<u>Weaverville</u>	<u>Needles</u>
Resulting Change in Annual Revenue	\$1,449,758	\$286,262	\$687,860
Percentage Change in Annual Revenue	15.45%	18.42%	30.62%
Proposed Energy Rates:			
Lifeline	3.028	3.608	1.703 ¢/kWh
Non-Lifeline	9.043	8.634	7.064 ¢/kWh
Change in Energy Rates:			
Lifeline	0.950	1.113	1.391 ¢/kWh
Non-Lifeline	1.168	1.372	1.884 ¢/kWh
Present Base plus Energy Rates:			
Lifeline	5.196	4.814	3.259 ¢/kWh
Non-Lifeline	7.875	7.262	5.180 ¢/kWh
Proposed Base plus Energy Rates:			
Lifeline	6.146	5.927	4.650 ¢/kWh
Non-Lifeline	9.043	8.634	7.064 ¢/kWh
Increase %:			
Lifeline	18.3	23.1	42.7
Non-Lifeline	14.8	18.9	36.0

These filings comply with procedures contained in Parts D and F of CPN's Preliminary Statement.

The requested increases are being distributed on a uniform ¢/kWh basis to each class of customer (1.030 ¢/kWh for Lassen, 1.209 ¢/kWh for Weaverville and 1.569 ¢/kWh for Needles). However, within the residential class this average increase is being allocated between lifeline and non-lifeline rates so that the ratio of the non-lifeline total rate remains at the present differential of 1.35 for Lassen and Weaverville, and 1.40 for Needles.

The present and proposed domestic rates and the effect of these rates on winter and summer bills are shown in the following table :

EFFECT ON SUMMER AND WINTER AVERAGE BILLS

Lifeline Category	Customer	Quantity kWh	Monthly Use kWh	Present Bill	Proposed Bill	Increase (Decrease)	% Increase (Decrease)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)

LASSEN DISTRICT

Effect on Estimated Summer Average Bill

Basic	2,388	240	367	\$ 24.97	\$ 28.73	\$ 3.76	15.06
Basic & Water Heating	2,130	490	683	43.16	50.07	6.91	16.01
Basic, Water & Space Heating	2,593	490	843	55.76	64.54	8.87	15.75

Effect on Estimated Winter Average Bill

Basic	2,388	240	405	27.96	32.17	4.21	15.06
Basic & Water Heating	2,130	490	780	50.80	58.84	8.04	15.83
Basic & Space Heating	76	1,360	793	43.70	51.24	7.54	17.25
Basic, Water & Space Heating	2,593	1,610	1,271	68.54	80.62	12.08	17.62

WEAVERVILLE DISTRICT

Effect on Estimated Summer Average Bill

Basic	310	240	502	\$ 33.08	\$ 39.34	\$ 6.26	18.92
Basic & Water Heating	228	490	828	50.64	60.72	10.08	19.91
Basic, Water & Space Heating	579	490	856	52.67	63.14	10.47	19.88

Effect on Winter Average Bill

Basic	310	240	601	40.27	47.89	7.62	18.92
Basic & Water Heating	228	490	1,015	64.22	76.87	12.65	19.70
Basic & Space Heating	13	1,360	1,009	51.07	62.30	11.23	21.99
Basic, Water & Space Heating	579	1,610	1,367	68.31	83.52	15.21	22.27

NEEDLES DISTRICT

Effect on Summer Average Bill (June through September)

Basic	1,001	890	1,106	\$ 42.70	\$ 59.15	\$ 16.45	38.52
Basic & Water Heating	164	1,140	1,363	51.20	71.26	20.06	39.18
Basic, Water & Space Heating	372	1,140	1,594	63.17	87.58	24.41	38.64

Effect on Winter Average Bill (November through April)

Basic	1,001	240	517	24.67	33.23	8.56	34.70
Basic & Water Heating	164	490	732	31.01	42.38	11.37	36.67
Basic & Space Heating	101	790	719	25.93	35.93	10.00	38.57
Basic, Water & Space Heating	372	1,040	1,112	40.12	55.95	15.83	39.46

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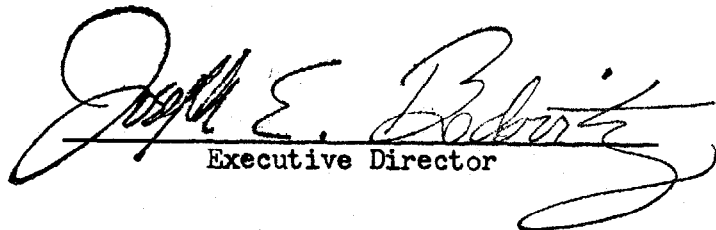
The larger increase for the Needles District is explained by (a) A substantial increase in the fuel cost adjustment charges paid to Nevada Power Company; (b) A larger portion of total electric sales falling within the lifeline allowance; (c) No change in energy rates has been made in Needles since September, 1979. The last increase for the Lassen and Weaverville Districts was July 29, 1980.

Such changes are hereby found to be just and reasonable; therefore, good cause appearing:

IT IS ORDERED that California PUC Sheets Nos. 1375-E through 1410-E be marked to show that such sheets were issued under Resolution No. E-1925 of the Public Utilities Commission of the State of California to become effective June 16, 1981. The effective date is the date hereof.

I certify that this Resolution was introduced, approved and adopted at a regular conference of the Public Utilities Commission of the State of California on June 16, 1981. The following Commissioners voted favorably:

JOHN E. BRYSON
President
RICHARD D. GRAVELLE
LEONARD M. GRIMES, JR.
VICTOR CALVO
PRISCILLA C. CREW
Commissioners


Executive Director