

## PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

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to Executive Director

RESOLUTION E-1966

UTILITIES DIVISION

BRANCH: Rate Design and Economics

DATE: April 6, 1983

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Director\_\_\_\_\_  
Numerical File\_\_\_\_\_  
Alphabetical File\_\_\_\_\_  
Accounting Officer

RETURN TO:

RATE DESIGN &amp; ECONOMICS BRANCH

ROOM 5188

R E S O L U T I O N

PACIFIC GAS & ELECTRIC COMPANY (PG&E), ELECTRIC DIVISION. AUTHORIZATION TO ESTABLISH A RATE FOR THE CONSERVATION FINANCING ADJUSTMENT (CFA) PROVISION IN THE UTILITY'S FILED TARIFFS RESULTING IN REVENUE INCREASE OF \$793,980 or 0.2% FOR THE THREE-MONTH PERIOD ENDING JUNE 30, 1983

By Advice Letter 938-E, filed March 2, 1983, PG&E has requested authority to file revised electric tariff schedules, to establish a CFA Rate under the guidelines of Section C of the Preliminary Statement. The revisions, as set forth on Cal. P.U.C. Sheets 7950-E through 7972-E, inclusive, increase electric rates system-wide. The facts are as follows:

1. The filing is made in accordance with Decisions 93497 and 93891, dated September 30, 1981 and December 30, 1981, respectively, which authorized a procedure to adjust quarterly the CFA Debt Service Rate for expenses, including overcollection or undercollection, in the Debt Service Balancing Account for borrowings by Pacific Conservation Services Company (PCSC).
2. The resultant rate revision is an increase of 0.0006 dollars per Kwh for all rates, resulting in a revenue increase of \$793,980 or 0.2% for the three-month period ending June 30, 1983. The derivation of the CFA rate increase is shown as Attachment A to this resolution.
3. The rate design is a uniform cents per Kwh increase for all rates pursuant to the provisions of Paragraph 6, Section C of the Preliminary Statement.
4. A comparison of the present and proposed rates for electric service is as follows:

	Present Rates	Proposed Rates	I n c r e a s e	
			Amount	Percent
<u>Residential Service - Schedule D-1</u>				
Tier I, Lifeline Rates, per Kwh	\$0.05412	\$0.05418	\$0.00006	0.11%
Tier II, Kwh= to 2/3 LL or 300, whichever is greater	0.07041	0.07047	0.00006	0.09
Tier III, Excess per Kwh	0.09158	0.09164	0.00006	0.07
<u>General Service - Schedule A-1</u>				
All Usage, per Kwh	\$0.07486	\$0.07492	\$0.00006	0.08%

5. The following table shows typical bills at various levels of present and proposed rates:

Monthly Usage (in Kwh)	Present Rates	Proposed Rates	I n c r e a s e	
			Amount	Percent
<u>Residential Service - Summer &amp; Winter (LL - 240 Kwh)</u>				
240	\$ 12.99	\$ 13.00	\$0.01	0.08%
500	31.30	31.32	0.02	0.06
750	53.34	53.38	0.04	0.08
1,000	76.24	76.29	0.05	0.07
1,500	122.03	122.11	0.08	0.07
<u>Commercial Service</u>				
100	\$ 9.24	\$ 9.25	\$0.01	0.11%
500	39.18	39.21	0.03	0.08
1,000	76.61	76.67	0.06	0.08
2,000	151.47	151.59	0.12	0.08
3,000	226.33	226.51	0.18	0.08

6. Copies of this filing have been sent to other utilities and to interested parties who have requested them. No protests have been received in this matter.

7. The staff of the Rate Design and Economics Branch and of the Energy Conservation Branch reviewed this filing and supportive workpapers and recommend approval.

8. We find that this rate revision is just and reasonable and in conformance with the CFA provisions of the utility's filed tariff schedules.

THEREFORE:

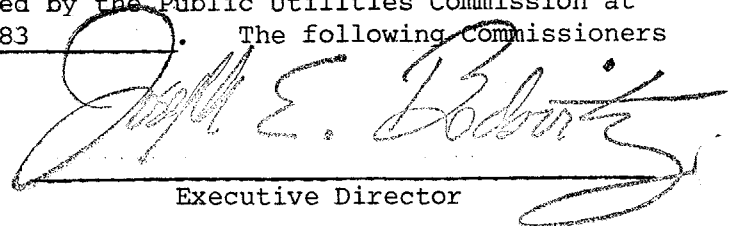
1. Authority is granted under Public Utilities Code Section 454 and under the provisions of the utility's CFA procedures in its filed tariff schedules for Pacific Gas & Electric Company to place the above tariff sheets into effect today.

2. The above advice letter and tariff sheets shall be marked to show that they were authorized for filing by Commission Resolution E-1966. This resolution is effective today.

I certify that this resolution was adopted by the Public Utilities Commission at its regular conference on April 6, 1983. The following Commissioners approved it:

LEONARD M. GRIMES, JR.  
 President

VICTOR CALVO  
 PRINCEKLA C. GUEW  
 DONALD VIAB  
 Commissioners

  
 Executive Director