

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

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RESOLUTION E-2003

UTILITIES DIVISION

BRANCH: Energy Service & Safety

Date : April 18, 1984

R E S O L U T I O N

ORDER ESTABLISHING 1984 UNDERGROUND CONVERSION
BUDGET FOR SAN DIEGO GAS AND ELECTRIC COMPANY

SAN DIEGO GAS AND ELECTRIC COMPANY (SDG&E), in its compliance letter dated December 15, 1983, in accordance with Ordering Paragraph 6 of Decision No. 73078 in Case No. 8209, requests approval for an underground conversion budget for 1984 of \$10,717,000.

SDG&E's approved budget for 1982, as set forth in Ordering Paragraph 4 in Decision No. 82-12-069 dated December 15, 1982, was \$6,734,000. The budget for 1983 was \$8,328,000. The proposed 1984 budget has been determined on the same basis as the 1982 and 1983 budgets approved by the Commission. It calls for an expenditure of 2 percent of gross receipts minus fuel adjustment clause revenues of the preceding year.

The 1984 SDG&E's overhead to underground conversion budget also includes installation of street lights and conversion of existing incandescent lights to High Pressure Sodium in underground conversion projects. In compliance with Ordering Paragraph No. 1 of Decision No. 82-01-18, SDG&E has allocated conversion budgets for 1982, 1983 and 1984 in the ratio of overhead meters of such city or county to total SDG&E system's overhead meters.

IT IS FOUND that there is a continuing need for conversion of overhead electric and communication facilities to underground and that an appropriate level of such activity has been negotiated between SDG&E and cities and the county in which it serves including amounts for conversion to High Pressure Sodium vapor lights and installation of street lights in underground conversion projects.

IT IS ORDERED that:

SDG&E shall budget \$10,717,000 for its 1984 underground conversion program.

This resolution is effective today.

I certify that this resolution was adopted by the Public Utilities Commission at its regular meeting on April 18, 1984. The following Commissioners approved it:

Executive Director