

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

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RESOLUTION: E-2016

EVALUATION & COMPLIANCE DIVISION

BRANCH: Energy

DATE: October 3, 1984

RESOLUTION

SUBJECT: PACIFIC GAS & ELECTRIC COMPANY (PG&E), ELECTRIC DIVISION.
AUTHORIZATION TO REVISE THE CONSERVATION FINANCING ADJUST-
MENT (CFA) PROVISION IN THE UTILITY'S FILED TARIFFS RESULT-
ING IN AN ELECTRIC REVENUE INCREASE OF \$147,457 OR 0.01% FOR
THE THREE-MONTH PERIOD ENDING DECEMBER 31, 1984

By Advice Letter 1041-E, filed August 30, 1984, PG&E has requested authority to file revised CFA rates under the guidelines of Section C of the Preliminary Statement of the electric tariffs. The revisions, as set forth on Cal. P.U.C. Sheets 8797-E through 8835-E, inclusive, increase electric rates systemwide. The facts are as follows:

1. This filing is made in accordance with the provisions of Decisions 93497 and 93891, dated September 1, 1981 and December 30, 1981, respectively, which authorized a procedure to adjust quarterly the CFA Debt Service Rate for expenses, including over or under collections, in the Debt Service Balancing Account for borrowings by Pacific Conservation Services Company (PCSC), the PG&E affiliate company created for the function of providing financing for conservation-related projects.
2. The resulting rate revision is an increase of 0.001 cents per Kwh for all electric rates resulting in a revenue increase of \$147,457 or 0.01% for the three-month period ending December 31, 1984. The derivation of the CFA rate revision and the resulting revenue impact on the electric service is shown as Attachment A to this resolution.
3. The rate design is a uniform fractional cents per Kwh increase for all electric rates pursuant to the provisions of Paragraph 6 of Section C of the Preliminary Statement of the electric tariffs.
4. A comparison of the present and the proposed rates for electric service is as follows:

Present Rates	Proposed Rates	Increase	
		Amount	Percent

Residential Service--Sched. D-1

Tier I, Lifeline Rates, per Kwh	\$0.06318	\$0.06319	\$0.00001	0.01%
Tier II, Kwh to 2/3 LL or 300 whichever is greater	0.08213	0.08214	0.00001	0.01
Tier III, Excess, per Kwh	0.10677	0.10678	0.00001	0.01

General Service--Sched. A-1

Customer Charge, per Mo.	\$1.75	\$1.75	\$-----	-----%
All Usage, per Kwh	0.09032	0.09033	0.00001	0.01

5. The following table shows typical bills at various levels at present and proposed rates:

Monthly Usage (in Kwh)	Present Rates	Proposed Rates	Increase	
			Amount	Percent
<u>Residential Service (LL--240 Kwh)</u>				
240	\$ 15.16	\$ 15.16	\$0.00	0.000%
500	36.52	36.52	0.00	0.000
750	62.22	62.23	0.01	0.016
1,000	88.92	88.93	0.01	0.011
1,500	142.30	142.32	0.02	0.014
<u>Commercial Service</u>				
Customer Charge	\$ 1.75	\$ 1.75	\$0.00	0.000%
100	10.78	10.78	0.00	0.000
500	46.91	46.91	0.00	0.000
1,000	92.07	92.08	0.01	0.011
2,000	182.39	182.41	0.02	0.011
5,000	453.35	453.40	0.05	0.011

6. Copies of this filing has been sent to other utilities, governmental agencies, and to all interested parties who requested them. The Commission staff has received no protests in this matter.

7. The staff of the Energy Branch has reviewed this filing and supporting work-papers and recommend approval.

8. We find that this rate revision is just and reasonable and in conformance with the CFA provisions of the utility's filed tariff schedules.

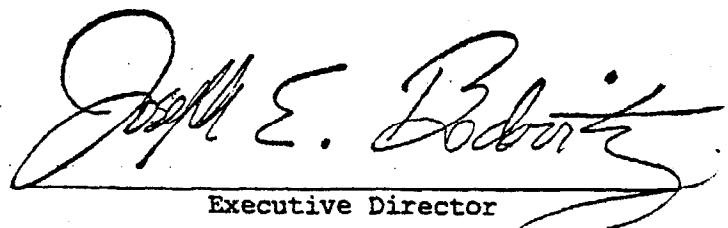
THEREFORE:

1. Pacific Gas & Electric Company is authorized under Public Utilities Code Section 454 and under the provisions of the utility's CFA procedures to place the above advice letter and tariff sheets into effect as of October 3, 1984, in accordance with the CFA provisions for quarterly filings.

2. The above tariff sheets and advice letter shall be marked to show that they were authorized for filing by Commission Resolution E-2016. This resolution is effective today.

I certify that this resolution was adopted by the Public Utilities Commission at its regular meeting on October 3, 1984. The following Commissioners approved it:

VICTOR CALVO
PRISCILLA C. GREW
DONALD VIAL
WILLIAM T. BAGLEY
Commissioners


Executive Director

PACIFIC GAS AND ELECTRIC COMPANY
ELECTRIC DEPARTMENT
QUARTERLY REVISION OF CFA DEBT SERVICE RATE

Forecast Period: 4th Quarter 1984

Effective Date: October 1, 1984

1. Estimate of Debt Service Costs	\$	563,670
2. Debt Service Balancing Account (9/30/84 Estimated)		(176,079)
3. Subtotal (Line 1 + Line 2)	\$	387,591
4. Allowance for Franchise and Uncollectibles (Line 3 x 0.00937)		<u>3,631</u>
5. Total (Line 3 + Line 4)	\$	391,222
6. Estimated Sales for Forecast Period		14,745,711,000 kWh
7. Proposed CFA Debt Service Rate	\$	0.00003/kWh
8. Present CFA Debt Service Rate		0.00002/kWh
9. Net Increase in CFA Debt Service Rate (Line 7 - Line 8)	\$	0.00001/kWh

PACIFIC GAS AND ELECTRIC COMPANY
ELECTRIC DEPARTMENT
QUARTERLY REVISION OF CFA DEBT SERVICE RATE
October 1984

1. Present Electric CFA Rate (Line 2 + Line 3)	\$	0.00008/kWh
2. Present CFA Debt Service Rate	\$	0.00002/kWh
3. Present CFA Expense Rate	\$	0.00006/kWh
4. 4th Quarter Proposed Debt Service Rate*	\$	0.00003/kWh
5. Revised Electric CFA Rate (Line 3 + Line 4)	\$	0.00009/kWh
6. Net (Decrease) or Increase (Line 5 - Line 1)	\$	0.00001/kWh
7. Estimated Fourth Quarter Sales		14,745,711,000 kWh
8. Revenue Increase (Line 6 x Line 7) for Fourth Quarter	\$	147,457

*From Attachment A, Sheet 1 of 2, Line 7