

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Copy for:

Orig. and Copy
to Executive Director
Director
Numerical File

RESOLUTION: E-2081
EVALUATION & COMPLIANCE DIVISION
BRANCH: Service & Safety
DATE: April 16, 1986

R E S O L U T I O N

ORDER ESTABLISHING 1986 UNDERGROUND CONVERSION BUDGET
FOR SAN DIEGO GAS AND ELECTRIC COMPANY

San Diego Gas and Electric Company (SDG&E) in its compliance letter dated December 19, 1985, in accordance with Ordering Paragraph 6 of Decision No. 73078, Case No. 8209, requests approval of its underground conversion budget for 1986, in the amount of \$16,693,894.

SDG&E's approved budget for 1985 was \$15,345,360. It was in accordance with Decision No. 82-12-069 dated December 15, 1982 which indicated an expenditure of 2% of gross receipts minus fuel adjustment clause revenues of the preceding year. The utility's 1986 budget for overhead to underground conversion is approximately 9% higher than 1985 and exceeds the amount based on the above Decision.

In compliance with Ordering Paragraph No. 1 of Decision No. 82-01-18, in Case 8209, SDG&E has allocated its conversion budget for 1986 in the same ratio that the number of overhead meters in such city or unincorporated area of any county bears to the SDG&E system's total overhead meters.

It is found that there is a continuing need for conversion of overhead electric and communication facilities to underground and that an appropriate level of such activity has been negotiated between SDG&E and cities for the year 1986.

IT IS ORDERED that:

SDG&E shall budget \$16,693,894 for its 1986 underground conversion program.

I certify that this resolution was adopted by the Public Utilities Commission at its regular meeting on April 16, 1986. The following Commissioner(s) approved it.

Executive Director