PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

COMMISSION ADVISORY AND COMPLIANCE DIVISION Energy Branch RESOLUTION E-3322 MAY 7, 1993

RESOLUTION

RESOLUTION E-3322. SAN DIEGO GAS AND ELECTRIC COMPANY'S PROPOSAL TO ELIMINATE ITS DEMAND-SIDE MANAGEMENT (DSM) BALANCING ACCOUNTS AS OF JANUARY 1, 1993, IN COMPLIANCE WITH DECISION 92-12-019, AND TO ESTABLISH GAS AND ELECTRIC DSM MEMORANDUM ACCOUNTS.

BY ADVICE LETTER 869-E/846-G, FILED ON JANUARY 29, 1993.

SUMMARY

- 1. San Diego Gas and Electric Company (SDG&E) proposes to eliminate the gas and electric offset rates and demand-side management (DSM) balancing accounts, plus the gas and electric Collaborative Tracking Clauses (CTC), as of January 1, 1993.
- 2. SDG&E proposes to establish Gas and Electric DSM Memorandum Accounts in which to place true-up amounts from the elimination of the DSM balancing accounts.
- 3. This Resolution authorizes the request.

BACKGROUND

- 1. SDG&E's filing is made pursuant to Ordering Paragraphs 12 and 13 of Decision (D.) 92-12-019, dated December 3, 1992, in SDG&E's General Rate Case. Pursuant to D.92-12-019, SDG&E was ordered to (1) eliminate the gas and electric DSM offset rates and the associated DSM balancing accounts, the Electric Efficiency Balancing Account (EEBA) and the Gas Efficiency Balancing Account (GEBA); and (2) true-up the actual EEBA and GEBA year-end balances with the forecasted balances used in D.92-12-019. This filing revises SDG&E's Electric and Gas Department Preliminary Statements to reflect these changes.
- 2. D.92-12-019 requires that the true-up amount should be included in the 1993 Attrition filing and that SDG&E should update the amortized amount for the attrition year to reflect the true-up with interest from January 1, 1993 to the time the new rate is implemented. (see D.92-12-019, p. 104)

3. SDG&E has provided a summary of the revenues and expenses associated with the EEBA and GEBA through 12/31/92 as required by D.92-12-019.

NOTICE

1. Public notice of this filing has been made by publication in the Commission calendar on February 4, 1993, and by mailing copies of the filing to utilities and interested parties.

PROTESTS

1. No protests to this Advice Letter have been received by the Commission Advisory and Compliance Division (CACD).

DISCUSSION

1. SDG&E calculates the true-up amounts remaining from the elimination of EEBA and GEBA as follows:

	EEBA	GEBA
Actual 12/31/92 Balance Forecasted 12/31/92 Balance	\$10,859,420	\$6,295,788 6,889,000
	\$ 675,420	(\$593,212)

- 2. SDG&E proposes to place these true-up amounts in two newly created accounts, the Gas and Electric DSM Memorandum Accounts, which are expected to have a limited life. Interest will accrue through 1993, and the year-end balance will ultimately be included in SDG&E's 1994 Attrition application.
- 3. CACD has reviewed SDG&E's calculation and treatment of the true-up amounts and recommends their approval.

FINDINGS

- 1. SDG&E's proposal to eliminate the gas and electric DSM offset rates and DSM balancing accounts (EEBA and GEBA), plus the Collaborative Tracking Clauses, as of January 1, 1993 complies with D.92-12-019.
- 2. SDG&E's proposal to establish Gas and Electric Memorandum Accounts responds to the requirements of D.92-12-019.
- 3. SDG&E's request to revise its Preliminary Statements is appropriate pursuant to D.92-12-019.

THEREFORE, IT IS ORDERED that:

- 1. San Diego Gas and Electric Company should eliminate the gas and electric DSM offset rates and DSM balancing accounts (EEBA and GEBA), plus the Collaborative Tracking Clauses, as of January 1, 1993.
- 2. San Diego Gas and Electric Company is authorized under the provisions of D.92-12-019 to revise its Preliminary Statements to establish Gas and Electric DSM Memorandum Accounts.
- 3. Advice Letter 869-E/846-G, and the accompanying tariff sheets shall be marked to show that they were approved for filing by Commission Resolution E-3322.
- 4. This Resolution is effective today.

I hereby certify that this Resolution was adopted by the California Public Utilities Commission at its regular meeting on May 7, 1993. The following Commissioners approved it:

NEAL SHULMAN

Executive Director Assault Mark

DANIEL Wm. FESSLER
President
PATRICIA M. ECKERT
NORMAN D. SHUMWAY
P. GREGORY CONLON
Commissioners