

California Public Utilities Commission (CPUC)

ELECTRIC EDUCATION TRUST
ADVISORY COMMITTEE (EETAC)
Community Education and Outreach

BUDGET FORM

Name of Organization: _____

Date: _____

PERSONNEL EXPENSES

New Personnel	\$ _____
Existing Personnel	\$ _____
Benefits (____% of salary)	\$ _____
Payroll Taxes _____	
Consultants	\$ _____
Total Personnel Expenses	\$ _____

OTHER EXPENSES

Training	\$ _____
Materials development; translations, etc.	\$ _____
Facilities	\$ _____
Rent _____	
Utilities _____	
Equipment	\$ _____
Supplies	\$ _____
Printing	\$ _____
Postage	\$ _____
Telephone/Fax	\$ _____
Travel	\$ _____
Other (please describe) _____	\$ _____
Total Other Expenses	\$ _____

TOTAL PROJECT COST \$ _____