

March 16, 2009

All Party Meeting

**California Department of Community
and Development**

California Public Utilities Commission

Department of Community Services & Development (CSD)

Jason Wimbley

Division Chief

Energy & Environmental Services Division

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US Department of Health & Human Services LIHEAP

- LIHEAP Block Grant administered by CSD since 1975
- Purpose of the LIHEAP Program is to provide:
 - Direct payment to help offset the cost of heating or
 - Assistance in crisis situations
 - Weatherization services (limited to 25% of the block

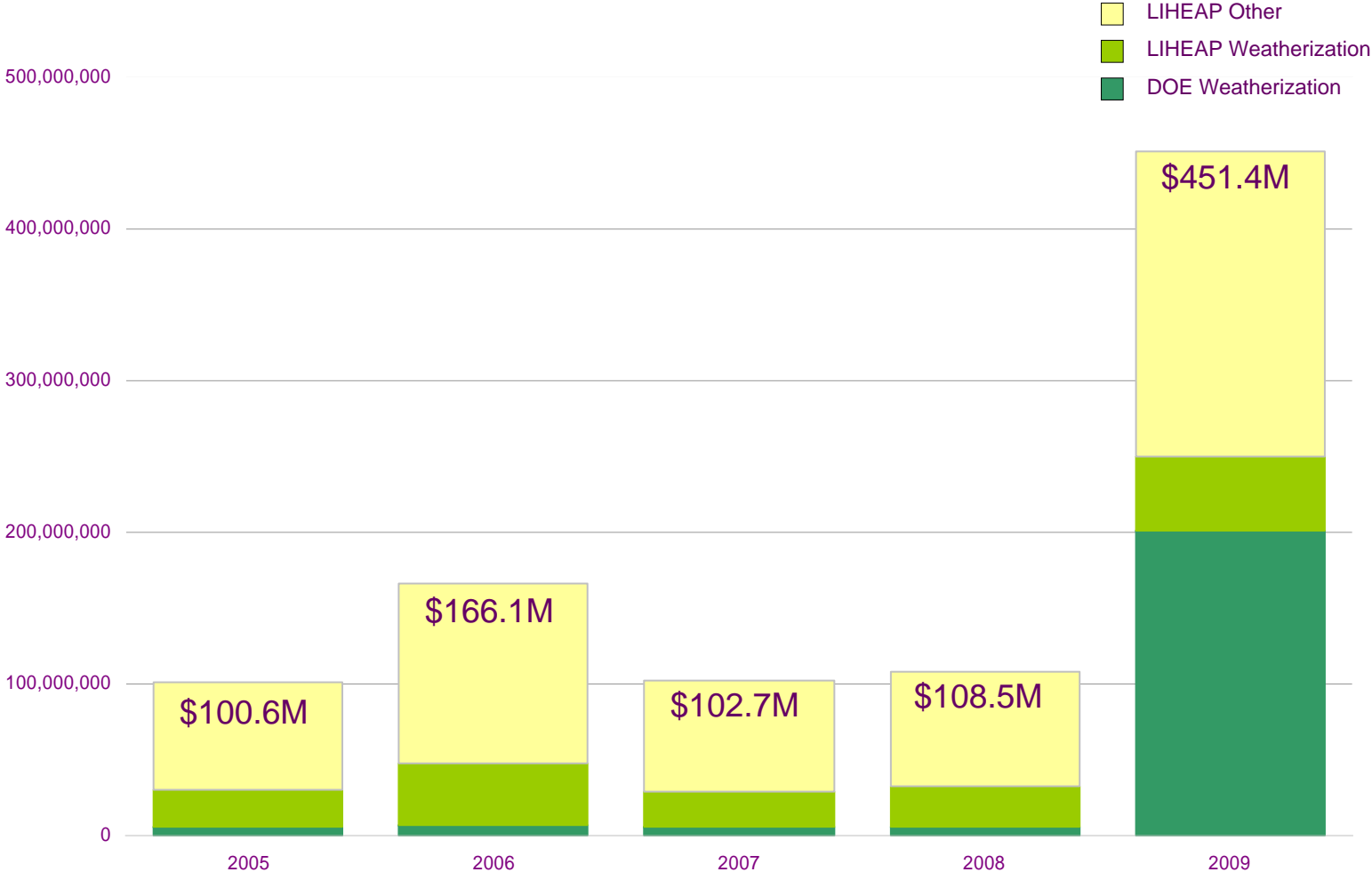
US Department of Energy Weatherization Assistance Program

- Administered by CSD for over 30 years
- Purpose of the DOE WAP is to:
 - Increase the energy efficiency of dwellings owned or by low-income Californians
 - Reduce total energy expenditure
 - Improve health and safety

Weatherization Program Overview

- LIHEAP
 - Primary weatherization program in past
- DOE
 - Has provided technical guidance & specifications
 - Energy audit driven
- Leveraging encouraged to maximize resources
- Health & safety benefit byproduct of services

LIHEAP & DOE Funding



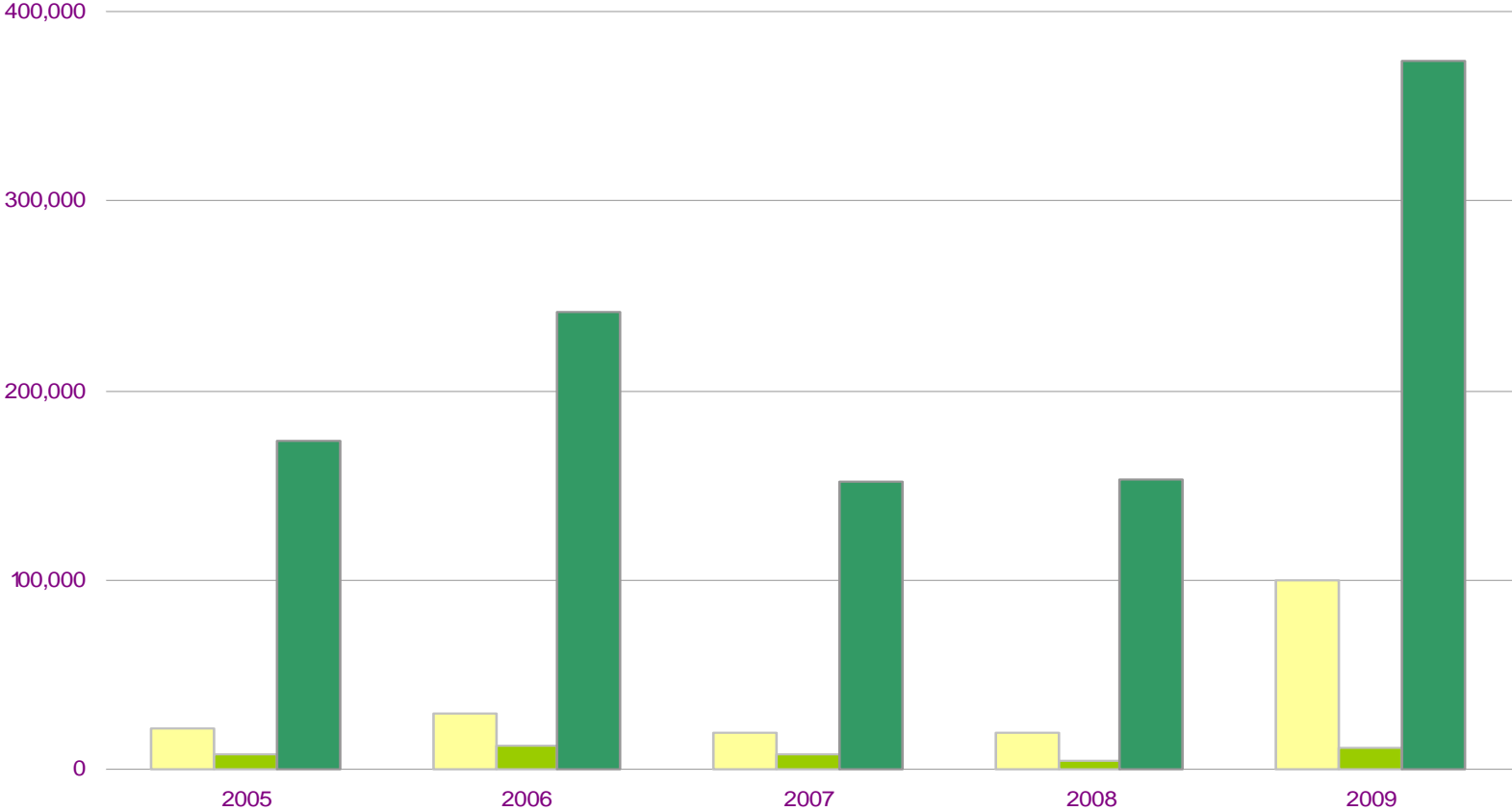
LIHEAP & DOE Funding

Program Year	Total	DOE WX	LIHEAP Wx	ECIP Heating & Cooling	Cash Assistance
2005	\$100.6M	\$6.3M	\$24.2M	\$9.9M	\$60.2M
2006	\$166.1M	\$7.2M	\$40.2M	\$15.1M	\$103.6M
2007	\$102.7M	\$5.6M	\$24.0M	\$10.4M	\$62.7M
2008	\$108.5M	\$6.3M	\$26.8M	\$11.5M	\$63.9M
2009	\$451.4M	\$202.0M	\$49.0M	\$28.9M	\$171.5M
Total	\$929.3M	\$227.4M	\$164.2M	\$75.8M	\$461.9M

DOE funding is estimated for Program Year 2009.

Households Served

- Weatherization
- ECIP Heating & Cooling
- Other Energy Services



Households Served

Program	Total	Weatherization	ECIP Heating & Cooling	Utility Cash Assistance
2005	202,900	21,000	8,400	173,500
2006	282,700	29,200	11,900	241,600
2007	178,500	18,800	7,600	152,100
2008	176,700	18,900	4,400	153,400
2009	485,200	100,000	10,900	374,300
Total	1,326,000	187,900	43,200	1,094,900

Households are projected for Program Years 2008 and 2009.

LIHEAP and DOE Income Eligibility

- Eligibility based on 75% of State Median Income
 - LIHEAP eligibility standards adopted for DOE
- Targets households with high energy burdens and of vulnerable populations

Coordination with Other State Agencies

- Member of Federal Energy Stimulus Team (FEST)
- State Energy Plan (SEP)
- CSD/CPUC MOU
- All Party Meetings

American Recovery & Reinvestment Act

- Weatherization centerpiece of economic recovery and national energy strategies
- High expectations
 - Job development
 - Elevated transparency & accountability
 - Aggressive performance goals
 - Emphasis on quality of services
 - Increased outcome measurements
 - Building of partnerships

California Public Utilities Commission (CPUC)

Sarita Sarvate
Supervisor
Energy Low Income Programs

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California LIEE Program

- Purpose
 - LIEE is a resource program designed to garner energy savings in California while providing an improved quality of life for the low income population.
- Participants
 - Single family, multi-family, non-profit group living home customers

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- Components of the LIEE Program
 - Weatherization Measures, Energy Efficiency Measures, Minor Home Repairs, Energy Education
 - Installing measures helps customers reduce energy consumption, resulting bill savings for LIEE participants

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“By 2020, 100 percent of eligible and willing customers have received all cost-effective Low Income Energy Efficiency measures.”

California Long-Term Energy Efficiency Strategic Plan

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- Achieving the goals of the program will require coordination with CSD
- CPUC Decision 08-11-031 stated: “The IOUs shall, as of their leveraging strategies, immediately begin the of trying to close data gaps that hamper LIHEAP-LIEE leveraging. We expect to see significant progress goal of 100% LIHEAP and LIEE leverage and coordination in the IOUS annual reports.”
- D. 08-11031 also stated that the Commission would a MOU with CSD in order to facilitate leveraging

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LIEE Budgets

Utility	2009	2010	2011	Cycle Total
PG&E	\$109,056,366	\$151,067,347	\$156,789,038	\$416,912,752
SCE	\$60,242,000	\$61,561,082	\$63,413,860	\$185,216,942
SoCalGas	\$49,571,908	\$76,872,816	\$78,256,269	\$204,700,993
SDG&E	\$21,184,008	\$21,184,009	\$20,327,606	\$62,695,622
Total	\$240,054,283	\$310,685,254	\$318,786,772	\$869,526,309

Homes to be Treated

Utility	2009	2010	2011	Total
PG&E	90,903	124,991	124,991	340,884
SCE	83,445	83,445	83,445	250,336
SoCalGas	110,864	143,540	145,874	400,279
SDG&E	20,384	20,384	20,384	61,152
Total	305,596	372,360	374,694	1,052,651

California Department of Community Services and Development

Questions about CSD and the Recovery Act?

Please email us at:

Recovery@csd.ca.gov

Or visit us at: www.csd.ca.gov

Questions about CPUC and our programs?

Please email **Sarita Sarvate** at:

sbs@cpuc.ca.gov

Or visit us at

www.cpuc.ca.gov/PUC/energy/Low+Income