

California Advanced Services Fund

PU Code Sec 281 (amended by AB1665, Stats. 2017, Ch. 851) provides \$645 million for the CPUC to provide broadband access to no less than 98% of California households in each consortia region. ALL DATA AS OF DECEMBER 31, 2018

Infrastructure Grant, Line-Extension & Revolving Loan Accounts -- \$565 million

\$236.2 million awarded Supporting **65 projects**, connecting 20,660 households of which 11,391 households subscribe. The average cost per household connected in 2018 was \$4,838.

Public Housing Account -- \$25 million

\$14.1 million awarded for infrastructure and adoption projects Supporting **460 projects**, connecting 23,029 affordable housing units across 35 counties.
Providing digital literacy training to 18,155 residents.

Rural and Regional Urban Consortia Grant -- \$25 million

\$13.5 million awarded Second Grant Solicitation awarded in 2016 and 2017 support **17 consortia groups formed to serve 54 counties** to advance broadband access, deployment and adoption. New application for awards are expected to be considered in 2nd Quarter 2019.

Broadband Adoption Account -- \$20 million

\$2.6 million awarded Grant awards applications will be accepted by July 1, 2018.

AB 1665 changed program eligibility and introduced a number of key changes including:

- ❑ New Program Accounts and New Monies
 - Infrastructure Grant Account \$300 million
 - Line Extension \$5 million included
 - Will not issue any new loans under the Loan Account.
 - Consortia Account \$10 million
 - Adoption Account \$20 million

The Commission adopted final program rules for the Infrastructure, Adoption, Public Housing and Consortia accounts. A proposed decision is under consideration by the Commission for the Line Extension Account.

Speed Benchmarks	Percentage of Households Offered Broadband			Unserved Households				
				Number of Households			Percentage of Households	
	Urban	Rural	Statewide	Urban	Rural	Statewide	Urban	Rural
>=6/1	97.8%	72.5%	96.5%	275,472	188,754	464,217	59.3%	40.7%
>=10/1	97.8%	71.5%	96.4%	278,765	195,837	474,602	58.7%	41.3%



State operations constitute approximately 4.9% of total program FY 2017-18 budget.

More detailed program information is available in the CASF Annual Report www.cpuc.ca.gov/General.aspx?id=9226