East Bay Broadband Consortium Work Plan

East Bay Broadband Consortium								
Work Plan Year 1*								
Activities/Tasks	**Who Manages**	**Start Date**	**Completion Date**	**Q1**	**Q2**	**Q3**	**Q4**	**Outcome or Deliverable**
1) Access								
Oversee Current Computer Donations	Consultant	Apr-16	Mar-17	X	X	X	X	2,000 computers donated
Pursue New Computer Sources	Consultant	Apr-16	Mar-17	X	X	X	X	Computers donated
Promote Digital Inclusion Solution	Consultant	Apr-16	Mar-17	X	X	X	X	Promotion accomplished
Join with OTX to Present Tech Fairs	Consultant	Apr-16	Mar-17	X	X	X	X	Tech Fairs presented
Join with OTX to Distribute Computers	Consultant	Apr-16	Mar-17	X	X	X	X	2,000 free computers/tech/train
2) Adoption								
Recruit TechEquity Collab'tive Members	Ste.Com./Cons	Apr-16	Mar-17	X	X	X	X	Tech/Equity members recruited
Hold Semi-Annual TechEquity Meetings	Ste.Com./Cons	Jul-16	Mar-17		X		X	Meetings held
Co-Sponsor TechEquity Week	Ste.Com./Cons	Jan-17	Mar-17			X	X	Successful T/E Week held
Publish TechEquity Directory	Consultant	Oct-15	Apr-16	X				Directory Published
TechEd NonProfits in Neigh'hood Venues	Consultant	Apr-16	Mar-17	X	X	X	X	Neigh'hood venues utilized
Formulate T/E Charter - Encour. Signing	Consultant	Apr-16	Mar-17	X	X	X	X	Charters signed
Participate in Other Collaboratives	Ste.Com./Cons	Apr-16	Mar-17	X	X	X	X	Other collab'tives participated in
3) Mobilization								
Plan Year 1 Summit	Ste.Com./Cons	Jul-16	Oct-16			X	X	Plans complete
Present year 1 Summit	Ste.Com./Cons	Oct-16	Oct-16				X	Summit Presented
4) Project Management								
Hold 1-3 Steering Com. Meet. Per Q	Ste.Com./Cons	Apr-16	Mar-17	X	X	X	X	Steering Com. Meetings Held
Oversee Financial Administration	Steering Com.	Apr-16	Mar-17	X	X	X	X	Effective financial management
Report to CPUC	Ste.Com./Cons	Apr-16	Mar-17	X	X	X	X	Reports made
Assumptions								
* EBBC 3 year Grant Will Commence 04/2016								

East Bay Broadband Consortium

Work Plan Year 2*

Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcome or Deliverable
1) Access								
Oversee Current Computer Donations	Consultant	Apr-17	Mar-18	X	X	X	X	2,000 computers donated
Pursue New Computer Sources	Consultant	Apr-17	Mar-18	X	X	X	X	Computers donated
Promote Digital Inclusion Solution	Consultant	Apr-17	Mar-18	X	X	X	X	Promotion accomplished
Join with OTX to Present Tech Fairs	Consultant	Apr-17	Mar-18	X	X	X	X	Tech Fairs presented
Join with OTX to Distribute Computers	Consultant	Apr-17	Mar-18	X	X	X	X	2,000 free computers/tech/train
2) Adoption								
Recruit TechEquity Collab'tive Members	Ste.Com./Cons	Apr-17	Mar-18	X	X	X	X	Tech/Equity members recruited
Hold Semi-Annual TechEquity Meetings	Ste.Com./Cons	Jul-17	Mar-18		X		X	Meetings held
Co-Sponsor TechEquity Week	Ste.Com./Cons	Jan-19	Mar-19			X	X	Successful T/E Week held
Revise TechEquity Directory	Consultant	Apr-17	Mar-18	X	X	X	X	Directory revised
TechEd NonProfits in Neigh'hood Venues	Consultant	Apr-17	Mar-18	X	X	X	X	Neigh'hood venues utilized
Encourage Signing T/E Charter - Encour. S	Consultant	Apr-17	Mar-18	X	X	X	X	Charters signed
Participate in Other Collaboratives	Ste.Com./Cons	Apr-17	Mar-18	X	X	X	X	Other collab'tives participated in
3) Mobilization								
Plan Year 1 Summit	Ste.Com./Cons	Jul-17	Oct-17			X	X	Plans complete
Present year 1 Summit	Ste.Com./Cons	Oct-17	Oct-17				X	Summit Presented
4) Project Management								
Hold 1-3 Steering Com. Meet. Per Q	Ste.Com./Cons	Apr-17	Mar-18	X	X	X	X	Steering Com. Meetings Held
Oversee Financial Administration	Steering Com.	Apr-17	Mar-18	X	X	X	X	Effective financial management
Report to CPUC	Ste.Com./Cons	Apr-17	Mar-18	X	X	X	X	Reports made
Assumptions								
* EBBC Grant Will Commence 04/2016								

Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcome or Deliverable
East Bay Broadband Consortium								
Work Plan Year 3*								
1) Deployment								⬚
Activities not included in this Workplan								Non-CASF funding to be sought
2) Access								
Oversee Current Computer Donations	Consultant	Apr-18	Mar-19	X	X	X	X	2,000 computers donated
Pursue New Computer Sources	Consultant	Apr-18	Mar-19	X	X	X	X	Computers donated
Promote Digital Inclusion Solution	Consultant	Apr-18	Mar-19	X	X	X	X	Promotion accomplished
Join with OTX to Present Tech Fairs	Consultant	Apr-18	Mar-19	X	X	X	X	Tech Fairs presented
Join with OTX to Distribute Computers	Consultant	Apr-18	Mar-19	X	X	X	X	2,000 free computers/tech/train
3) Adoption								
Recruit TechEquity Collab'tive Members	Ste.Com./Cons	Apr-18	Mar-19	X	X	X	X	Tech/Equity members recruited
Hold Semi-Annual TechEquity Meetings	Ste.Com./Cons	Jul-18	Mar-19		X		X	Meetings held
Co-Sponsor TechEquity Week	Ste.Com./Cons	Jan-19	Mar-19			X	X	Successful T/E Week held
Revise TechEquity Directory	Consultant	Apr-18	Mar-19	X	X	X	X	Directory revised
TechEd NonProfits in Neigh'hood Venues	Consultant	Apr-18	Mar-19	X	X	X	X	Neigh'hood venues utilized
Encourage Signing T/E Charter - Encour. S	Consultant	Apr-18	Mar-19	X	X	X	X	Charters signed
Participate in Other Collaboratives	Ste.Com./Cons	Apr-18	Mar-19	X	X	X	X	Other collab'tives participated in
4) Mobilization								
Plan Year 3 Summit	Ste.Com./Cons	Jul-18	Oct-18			X	X	Plans complete
Present Year 3 Summit	Ste.Com./Cons	Oct-18	Oct-18				X	Summit Presented
5) Project Management								
Hold 1-3 Steering Com. Meet. Per Q	Ste.Com./Cons	Apr-18	Mar-19	X	X	X	X	Steering Com. Meetings Held
Oversee Financial Administration	Steering Com.	Apr-18	Mar-19	X	X	X	X	Effective financial management
Report to CPUC	Ste.Com./Cons	Apr-18	Mar-19	X	X	X	X	Reports made
Assumptions								
* EBBC 3 Year Grant Will Commence 04/2016								