North Bay/North Coast Broadband Consortium Work Plan Year 1

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6.3 Monitor Progress of applications and		Pratt	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
		Armstrong	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
6.4 Adjust project budget and estimated application phasing, as per Activity 6.3 Armstrong 1-Oct-17 31-Dec-17 100%					1				

MENDOCINO COUNTY WORK PLAN-GRANT YEAR 1	January 1, 20	17 - Decer	nber 31, 201	7				
CASF Funded Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcomes or Deliverable
Activity #1. Ensure Community								
Involvement	Steel	1-Jan-17	31-Dec-18					
	Sharel	1 1 - 17	21 14 17	10000				DeliverableIssue a quarterly
1.1 Maintain Community Commitment 1.1.1 Appoint and activate the Broadband	Steel	1-Jan-17	31-Mar-17	100%				report on Activity 1.1
Planning Working Group	County CEO	1-Jan-17	31-Mar-17	100%				
1.1.2 Inform county Supervisors, County CEO, staff from elected officials, and local								
government (including public safety) of								
Grant Years 1 and 2 Work Plans and the								
appointment of the Mendocino Broadband								
Working Group (MBWG)	County CEO	1-Jan-17	31-Mar-17	100%				
1.1.3 Collaborate with the countywide advisory group-Broadband Alliance of								
Mendocino County (BAMC)	County CEO	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
1.1.4 Involve community organizations and								
business groups with outreach, via in-								
person meetings and media(radio, newspapers, social media, website and								
extensive email list.	Steel/Personnel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
1.1.5 Issue special reports, news releases								
etc, as appropriate	Steel/Personnel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
1.1.6 Coordinate outreach/public								
participation in broadband legislative issues	Steel/Personnel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
155005	Steelyrersonner	1.7011-17	51 000 17	2370	2370	2370	2370	DeliverableIssue a guarterly
1.2 Engage Community Leadership	Steel	1-Jan-17	31-Dec-18					report on Activity 1.2
1.2.1 Keep county CEO and Supervisors								
briefed	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
1.2.2 The MBWG meets at least quarterly								
to develop goals and strategies for the								
Broadband Plan (Activity 3)	Steel/Personnel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
1.2.3 Hold open "special topic" meetings,	St. 1/2			2500	2504	2500	250/	
as needed 1.2.4 Training and consulting of staff on	Steel/Personnel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
website maintenance	Consultant	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
								DeliverableIssue a quarterly
Activity #2. Develop Last Mile								progress report on Activities 2.1 and
community plans/projects	Steel/Personnel	1-Jan-17	31-Dec-18					2.2
2.1 Identify and Work with Grant Year 1								
Target Communities 2.1.1 Albion	Steel/MBWG Steel	1-Jan-17 1-Jan-17	31-Dec-17 31-Dec-17	100% 25%	25%	25%	25%	
2.1.2 Westport	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
2.1.3 Road 409	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
2.1.4 Fort Bragg-exploration off PPP fiber						2504		
network 2.1.5 Ukiah-exploration off PPP fiber	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
network	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
								Deliverable Produce a report that
2.2 Work with Local "last mile" Providers								documents the outcome of the
to determine willingness to work with the communities	Steel	1-Jan-17	31-Dec-17					efforts to match provides with the communities
2.2.1 SeaKay	Steel	1-Jan-17 1-Jan-17	31-Dec-17 31-Dec-17	25%	25%	25%	25%	communicies
2.2.2 Mendocino Community Network	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
2.2.3 Central Valley Cable	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
2.2.4 Further Reach 2.2.5 AT&T	Steel	1-Jan-17	31-Dec-17 31-Dec-17	25% 25%	25% 25%	25% 25%	25% 25%	
2.2.5 AT&T 2.2.6 Frontier	Steel Steel	1-Jan-17 1-Jan-17	31-Dec-17 31-Dec-17	25%	25%	25%	25%	
2.2.7 Comcast	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
2.2.8 Sonic and Others	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
Activity #3. Develop the Goals								
and Strategies for the Broadband								
Plan	Steel/MBWG	1-Jan-17	31-Dec-18	 	I			
								DeliverableProduce a Draft of the
3.1 Develop County Broadband Goals and								goals and strategies; Vet the draft;
Strategies	Steel/MBWG	1-Jan-17	31-Dec-17	1				Finalize goals and strategies

		1 1						
3.1.1 The County Working Group develops								
first draft of goals and strategies	Steel/MBWG	1-Jan-17	30-Jun-17	50%	50%			
3.1.2 Vet draft goals and strategies with	Steely WIBWO	1-3411-17	30-301-17	50%	50%			
county agencies, organizations,								
communities and broadband providers and								
obtain endorsements	Steel/MBWG	1-Apr-17	1-Aug-17		60%	40%		
3.1.3 Finalize Goals and Strategies	Steel/MBWG	1-Sep-17	31-Oct-17		0070	50%	50%	
3.1.4 Present final Goals and Strategies to								
Board of Supervisors for adoption	Steel/MBWG	1-May-17	30-Jun-17				100%	
3.2 County develops Broadband		,						
Infrastructure/Design	Steel/MBWG							
3.2.1 The Working Group develops draft								
design of needed infrastructure	Steel/MBWG	1-Apr-17	31-Jul-17			100%		
3.2.2 Revisions to the design are made								
based on input from communities and								
providers	Steel/MBWG	1-Jun-17	30-Sep-17		25%	75%		
3.2.3 Complete Final version of needed								DeliverableProduce an
infrastructure design	Steel/MBWG	1-Oct-17	31-Oct-17				100%	Infrastructure Design
3.2.4 Existing infrastructure is inventoried								
and over-laid on map	Steel/MBWG	1-Nov-17	30-Nov-17				100%	
3.2.5 Gaps between what is needed and				_7				
what exists are identified	Steel/MBWG	1-Nov-17	30-Nov-17				100%	
3.2.6 Potential Projects are developed from								DeliverableProduce a report on
identified gaps and prioritization	Steel/MBWG	1-Dec-17	31-Dec-17				100%	priority project plans
Activity #4. Involve and work	1							
with Telecommunications	1							DeliverableProduce a semi-annual
	ci	4 1 47	24.2.4.40					report on ongoing work with
Providers	Steel/Personnel	1-Jan-17	31-Dec-18					telecommunications providers
4.1 Work with providers to have them								
share with the County their fiber routes								
and transparency in network resiliency	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
4.2 Work with providers to increase								
redundancy and diversity in their networks	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
4.3 Work with providers for improved								
communication procedures between them								
and the County	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
4.4 Have providers inform the County of								
changes to their offerings and plans to								
deploy broadband in the county	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
4.5 Document any outages to assess scope				2504	2504	2504		
and impact on residents	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
	1							
Activity #5Participate and work	1							
on Consortium-wide activities	Steel	1-Jan-17	31-Dec-18					
5.1 Participate in development of NBNCBC								
Regional Infrastructure Plan	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
5.2 Participate in quarterly meetings of								
Oversight Committee	Steel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
5.3 Share information of regional								
importance and contribute to semi-annual	1							
newsletter	Steel/Personnel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
Activity #6. Foster the	1							
-	1							DeliverableProduce a brief
implementation of adoption and	1							quarterly report on ongoing work in
training plans and programs	Personnel	1-Jan-17	31-Dec-18					adoption and training
6.1 Update Data on Existing Adoption and								
Training Programs	Personnel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
6.2 Collaborate with interested providers	1							
on adoption programs and outreach	Personnel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
6.3 Collaborate with youth-based entities								
to assess needs, existing resources, and	1							
potential funding	Personnel	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
						_		

NAPA COUNTY GRANT YEAR 1								
WORK PLAN	January 1, 20	17-Decen	nber 31, 2017	,				
CASF Funded Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q 4	Outcomes or Deliverable
Activity #1. Conduct Ground								
Truth Testing-Fixed Wireless and								
Wireline	Halstead	1-Jan-17	31-Dec-17					
1.1 Conduct Ground Truth Testing in the	haisteau	1 7411 17	51 500 17					
Priority Communities	CSU Chico	1-Mar-17	31-Dec-17					
1.1.2 Employ the Calspeed Wireline and		2	51 500 17					
Fixed Wireless applications	CSU Chico	1-Mar-17	30-Jun-17		100%			
1.1.3 Produce the results of the ground								Deliverable Issue a report of the
truth testing	CSU Chico	1-Jul-17	31-Jul-17			100%		ground truth testing results (Chico)
1.1.4 Hold a meeting with each specific								
communities to report results and agree on	Halstead/Chico/							
follow-up actions	Cons.	1-Aug-17	30-Nov-17			40%	60%	
								Deliverable Produce a report on
								community meeting results
1.1.4.1 Calistoga	Halstead/Cons.	1-Aug-17	30-Nov-17			40%	60%	(Consultant)
1.1.4.2 Pope Valley	Halstead/Cons.	1-Aug-17	30-Nov-17			40%	60%	
1.1.4.3 St. Helena	Halstead/Cons.	1-Aug-17	30-Nov-17			40%	60%	
1.1.4.4 Oakville	Halstead/Cons.	1-Aug-17	30-Nov-17			40%	60%	
1.1.4.5 Monteicello	Halstead/Cons.	1-Aug-17	30-Nov-17			40%	60%	
1.1.4.6 Rim Rock	Halstead/Cons.	1-Aug-17	30-Nov-17			40%	60%	
1.1.4.7 Wild Horse Valley Road	Halstead/Cons.	1-Aug-17	30-Nov-17			40%	60%	
1.1.4.8 Browns Valley	Halstead/Cons.	1-Aug-17	30-Nov-17			40%	60%	
1.1.4.9 American Canyon	Halstead/Cons.	1-Aug-17	30-Nov-17			40%	60%	
Activity #2. Work with Local "last								
mile" Providers to verify ground								
truth testing results and								
determine willingness to work								Deliverable Issue a report on
								results of working with Providers
with the communities	Halstead/Cons.	1/1/2017	12/31/2017					(Consultant)
2.1 Work with providers to verify results 2.1.1 AT&T	Halstead/Cons.	1/1/2017	12/21/2017	20%	30%	20%	30%	
2.1.1 A 1 & 1 2.1.2 Comcast	Halstead/Cons.	1/1/2017	12/31/2017 12/31/2017	20%	30%	20%	30%	
2.1.3 Sonic	Halstead/Cons.	1/1/2017	12/31/2017	20%	30%	20%	30%	
2.1.3 Sonic 2.1.4 Global Capacity LLC	Halstead/Cons.	1/1/2017	12/31/2017	20%	30%	20%	30%	
2.1.5 Valley Internet and Others	Halstead/Cons.	1/1/2017	12/31/2017	20%	30%	20%	30%	
2.2 Work with providers to share their	nanoteday cons.	1/1/201/	12, 51, 2017	2070	3070	2070	5070	
fiber routes	Halstead/Cons.	1/1/2017	12/31/2017	20%	30%	20%	30%	
2.3 Work on Redundancy and diversity	Halstead/Cons.	1/1/2017	12/31/2017	20%	30%	20%	30%	
2.4 Learn of their changes in		-, -,,	,,,,		2070			1
offerings/plans	Halstead/Cons.	1/1/2017	12/31/2017	20%	10%	20%	30%	
2.5 Work on communications procedures								
between Providers and County	Halstead/Cons.	1/1/2017	12/31/2017	20%	30%	20%	30%	
2.5 Learn of their changes in								
offerings/plans	Halstead/Cons.	1/1/2017	12/31/2017	20%	10%	20%	30%	

SONOMA COUNTY WORK PLAN-								
GRANT YEAR 1	January 1, 20	17-Decen	nber 31, 201	7				
CASF Funded Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q 4	Outcomes or Deliverable
Activity #2. Develop Sonoma	Nicholls/Sharpe							
Countywide Strategic Plan								Deliverable #1. Produce a report of
2.1 Engage Communities, Businesses and								the results of the workshops and
CAIs	Nichols/Sharpe	1-May-17	31-Dec-17					surveys
2.1.1 Conduct 3-4 community workshops	Consultant/BSAC	1-May-17	30-Jun-17		100%			
2.1.2 Administer data collection and								
surveys	Consultant	1-May-17	30-Jun-17		100%			
2.1.3 Gather data from businesses and CAIs	Consultant	1-May-17	30-Jun-17		100%			
2.1.4 Publish summary report of results	Consultant	1-Jul-17	31-Aug-17			100%		
								Deliverable #2. Produce a Draft of
2.2 Develop County Broadband Goals and	Nicholls/Sharpe/C							the goals and strategies; Vet the
Strategies 2.2.1 Using data gathered in 2.1 develop	onsultant							draft
draft of goals and strategies	Consultant/BSAC	1-Sep-17	30-Sep-17			100%		
2.2.2 Vet draft goals and strategies with	0		45.0					
broadband providers 2.2.3 Vet draft with community at BSAC	Consultant/BSAC	1-Oct-17	15-Dec-17				100%	
meeting	Consultant/BSAC	1-Oct-17	15-Dec-17				100%	
	•							
NBNCBC SPECIFIC WORK PLAN-								
GRANT YEAR 1	January 1, 20	17-Decen	nber 31, 201	7				
CASF Funded Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q 4	Outcomes or Deliverable
Activity #4. Manage the								
Relationship with CASF Including								
Reporting and Financial								
Administration of the CASF Grant	West/Rose	1-Jan-17	31-Dec-17					Sonma EDB
4.1 Respond to all CASF staff Project								
Program Inquiries	West	1-Jan-17	31-Dec-17					
								Deliverable Provide a Project
4.2 Provide Quarterly Progress Reports	West	1-Jan-17	31-Dec-17	25%	25%	25%	25%	Progress Report on a quarterly basis
4.3 Respond to all CASF staff financial								
Issues	Rose-EDB	1-Jan-17	31-Dec-17	25%	25%	25%	25%	
4.3.1 Managing the Invoicing and the financial accounting	Rose-EDB	1-Jan-17	31-Dec-17	25%	25%	25%	25%	Deliverable Submit an Invoice to CASF on a guarterly basis
	NOSC EDD	1-Jan-17	31-Dec-17	2370	2370	2370	2370	
Activity #5. Provide the county								
teams support in data collection,								
cons support in data conection,								1
data creation, mapping and data								DeliverablesProduce data.
	West	1-Jan-17	31-Dec-17					DeliverablesProduce data, analyses and mapping as requested
data creation, mapping and data	West	1-Jan-17	31-Dec-17					
data creation, mapping and data analysis 5.1 Provide each County GIS Suppport and			31-Dec-17					
data creation, mapping and data analysis 5.1 Provide each County GIS Suppport and Analysis	West West	1-Jan-17 1-Jan-17	31-Dec-17 31-Dec-17					
data creation, mapping and data analysis 5.1 Provide each County GIS Suppport and Analysis 5.1.1. Infrastructure application support	West	1-Jan-17	31-Dec-17	254	25%	25%	25%	
data creation, mapping and data analysis 5.1 Provide each County GIS Suppport and Analysis 5.1.1. Infrastructure application support and analysis;	West West	1-Jan-17 1-Jan-17	31-Dec-17 31-Dec-17	25%	25%	25%	25%	
data creation, mapping and data analysis 5.1 Provide each County GIS Support and Analysis 5.1.1. Infrastructure application support	West	1-Jan-17	31-Dec-17	25% 25%				
data creation, mapping and data analysis 5.1 Provide each County GIS Suppport and Analysis 5.1.1. Infrastructure application support and analysis; 5.1.2. Annual data analysis updating; 5.1.3. Updates to alternatives based on county input and analysis	West West West	1-Jan-17 1-Jan-17 1-Jan-17 1-Jan-17	31-Dec-17 31-Dec-17 31-Dec-17 31-Dec-17	25% 25%	25% 25%	25% 25%	25% 25%	
data creation, mapping and data analysis 5.1 Provide each County GIS Suppport and Analysis 5.1.1. Infrastructure application support and analysis; 5.1.2. Annual data analysis updating; 5.1.3. Updates to alternatives based on county input and analysis 5.1.4. Special Analyses, as requested.	West West West West	1-Jan-17 1-Jan-17 1-Jan-17 1-Jan-17 1-Jan-17	31-Dec-17 31-Dec-17 31-Dec-17 31-Dec-17 31-Dec-17	25%	25%	25%	25%	
data creation, mapping and data analysis 5.1 Provide each County GIS Support and Analysis 5.1.1. Infrastructure application support and analysis; 5.1.2. Annual data analysis updating; 5.1.3. Updates to alternatives based on county input and analysis 5.1.4. Special Analyses, as requested. 5.2. Mapping Updates	West West West West West West	1-Jan-17 1-Jan-17 1-Jan-17 1-Jan-17 1-Jan-17 1-Jan-17	31-Dec-17 31-Dec-17 31-Dec-17 31-Dec-17 31-Dec-17 31-Dec-17	25% 25% 25%	25% 25% 25%	25% 25% 25%	25% 25% 25%	
data creation, mapping and data analysis 5.1 Provide each County GIS Suppport and Analysis 5.1.1. Infrastructure application support and analysis; 5.1.2. Annual data analysis updating; 5.1.3. Updates to alternatives based on county input and analysis 5.1.4. Special Analyses, as requested.	West West West West	1-Jan-17 1-Jan-17 1-Jan-17 1-Jan-17 1-Jan-17	31-Dec-17 31-Dec-17 31-Dec-17 31-Dec-17 31-Dec-17	25% 25%	25% 25%	25% 25%	25% 25%	

MARIN COUNTY WORK PLAN-								
GRANT YEAR 2	January 1, 20	18 - Decer	nber 31. 201	8				
CASF Funded Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcomes or Deliverable
Activity #4 Network								DeliverableIssue a quarterly
Development & Financing								progress report on Activities 4.1 and
Models	Armstrong	1-Jan-18	31-Dec-18					4.2
4.1 Support Additional Community Private	Amstrong	1-341-10	31-Dec-18					4.2
	Armstrong							
Funding, under SCOR Offering	Armstrong							4
4.1.1 Provide support, on demand, for								Produce an update of the Report on
communities using SCOR offering.	Pratt	1-Jul-17	30-Jun-17	40%	20%	20%	20%	Public/Private Financing Models
4.1.2 Work with Inyo Networks and	riatt	1-301-17	50-5011-17	4070	2070	2070	2070	rubic/rivate rinancing wodels
community groups to roll-out SCOR								
offering for additional West Marin network								
build projects.	Pratt	1-Jan-18	31-Dec-18	40%	20%	20%	20%	
4.2 Public, Private Partnership Network	FIGU	1-3411-10	31-Dec-18	40%	20%	20%	20%	
Development Financing Models	Armstrong	1-Jan-18	31-Dec-18					
4.2.1 Integrate SCOR offering into available	Amstrong	1-341-10	51-Dec-18					
public funding streams to design P3								
funding models.	Pratt	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
4.2.2 Support new financing models, based	riate	1-341-10	51-000-10	2370	2370	2370	2370	
on work in this Activity.	Pratt	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
on work in this Activity.	riate	1-341-10	51-000-18	2370	2370	2.570	2370	
Activity #6. Funding Program								DeliverableProduce a quarterly
Application Support	Armstrong	1-Jan-18	31-Dec-18					report on Activities 6.1, 6.2 and 6.3
								· · · · · · · · · · · · · · · · · · ·
6.1 Support Funding Applications in West								Produce Quarterly and Year End
Marin Proposed Funded Service Areas	Armstrong	1-Jan-18	31-Dec-18					Progress Report on PFSAs
	, and a child	1 3011 10	0100010					
6.1.1 Plan for project phasing for remaining								
communities, clusters, and PAs in West								
Marin for which funding applications have								
not been filed, and assign proposed funded								
service area (PFSA) priorities.	Pratt	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
6.1.2 Evaluate and plan for optimal mix of								
state, federal, and private funding based								
on the above applicable tasks.	Pratt	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
			_					
6.2 Facilitate development of applicable								
infrastructure grant applications								
6.2.1 Support a grant application, as								
applicable, for a selected West Marin								
proposed funded service area (PFSA 4),								
based on 6.1 review.	Pratt	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
62.2 Support a grant application, as								
applicable, for a selected West Marin								
proposed funded service area (PFSA 5),								
based on 6.1 review.	Pratt	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
6.3 Monitor Progress of applications and								
awarded projects	Armstrong	1-Jan-18	31-Dec-18	25%	25%	25%	25%	

			Completion					
CASF Funded Activities/Tasks	Who Manages	Start Date	Date	Q1	Q2	Q3	Q4	Outcomes or Deliverable
Activity #1. Ensure Community								
Involvement	Steel/Personnel	1-Jan-17	31-Dec-18					
1.1.5 Community Londowskin	Steel	1 1	20 km 10					DeliverableProduce a quarterly
1.1 Engage Community Leadership 1.1.1 Keep county CEO and Supervisors	Steel	1-Jan-18	30-Jun-18					report on Activity 1
briefed	Steel	1-Jan-18	30-Jun-18	25%	25%	25%	25%	
1.1.2 The MBWG meets at least quarterly	Steel	1-Jan-18	30-Jun-18	25%	25%	25%	25%	
to focus on developing the Broadband Plan	o. 1/D				2504			
(Activity 3)	Steel/Personnel	1-Jan-18	30-Jun-18	25%	25%	25%	25%	
1.1.3 Collaborate with the countywide								
advisory group-Broadband Alliance of								
Mendocino County (BAMC)	Steel/Personnel	1-Jan-18	30-Jun-18	25%	25%	25%	25%	
1.1.4 Involve community organizations and								
business groups with outreach, via in-								
person meetings and media(radio,								
newspapers, social media, website and								
extensive email list.	Steel/Personnel	1-Jan-18	30-Jun-18	25%	25%	25%	25%	
1.1.5 Hold open "special topic" meetings,								
as needed	Steel/Personnel	1-Jan-18	30-Jun-18	25%	25%	25%	25%	
1.1.6 Training and consulting with staff on								
website maintenance	Consultant	1-Jan-18	30-Jun-18	25%	25%	25%	25%	
1.1.7 Coordinate outreach/public								
participation in broadband legislative								
issues	Steel/Personnel	1-Jan-18	30-Jun-18	25%	25%	25%	25%	
	Steel/Personnel	1-Jan-18						
								DeliverableIssue a quarterly
Activity #2. Develop Last Mile								progress report on Activities 2.1 and
community plans/projects	Steel	1-Jan-17	30-Jun-18					2.2
	Steel/Personnel	1-Jan-18						Steel and Personne
2.1 Identify and Work with Grant Year 2								
Target Communities and other areas	Steel/MBWG	1-Jan-18	31-Dec-18					
2.1.1 Willowbrook	Steel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
2.1.2 Rancho Navarro	Steel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
								Deliverable Produce a report that
2.2 Work with Local "last mile" Providers								documents the outcomes of the
to determine willingness to work with the								efforts to match provides with the
communities	Steel/Personnel	1-Jan-18	31-Dec-18					communities
2.2.1 SeaKay	Steel/Personnel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
2.2.2 Mendocino Community Network	Steel/Personnel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
2.2.3 Central Valley Cable	Steel/Personnel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
2.2.4 Further Reach	Steel/Personnel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
2.2.5 AT&T	Steel/Personnel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
2.2.6 Frontier	Steel/Personnel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
2.2.7 Comcast	Steel/Personnel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
2.2.8 Sonic and Others	Steel/Personnel	1-Jan-18 1-Jan-18	31-Dec-18 31-Dec-18	25%	25%	25%	25%	
Z.Z.O SUIIC AND OUTEIS	steer/reisonnel	T_JUL_TO	21-D60-19	23%	23%	23%	23%	1

MENDOCINO COUNTY WORK								
PLAN-GRANT YEAR 2	Janaumy 1, 20	19 Decem	hor 21 2019					
(CONTINUED)	Janaury 1, 20		Completion					
CASF Funded Activities/Tasks	Who Manages	Start Date	Date	Q1	Q2	Q3	Q4	Outcomes or Deliverable
Activity #3. Develop County								DeliverableProduce the
Broadband Plan	Steel/MBWG	1-Jan-18	31-Dec-18					Mendocino Broadband Plan
								Steel and Personne
3.3 County develops Broadband Plan	Steel/MBWG							
3.3.1 Based on results of Activities 3.1 and								
3.2 in Grant Year 1 draft a comprehensive								
Mendocino Broadband Plan	Steel/MBWG	1-Jan-18	30-Apr-18	75%	25%			
3.3.2 Vet draft broadband plan with								
broadband providers	Steel/MBWG	1-May-18	30-Jun-18		100%			
3.3.3 Vet draft broadband plan with								
communities	Steel/MBWG	1-May-18	30-Jun-18		100%			
2.4.2 Mandasian Decedered Dise	l T							
3.4.2 Mendocino Broadband Plan is adopted by the Board of Supervisors	Steel	1-Nov-18	31-Dec-18				100%	
Activity #4. Involve and work								Deliverable Produce a semi-annual
with Telecommunications								report on ongoing work with
Providers	Steel/Personnel	1-Jan-17	31-Dec-18					telecommunications providers
								Steel and Personne
4.1 Work with providers to have them								
share with the County their fiber routes	a. 1				2500			
and transparency in network resiliency	Steel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
4.2 Work with providers to increase								
redundancy and diversity in their networks	Steel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
4.3 Work with providers for improved communication procedures between them								
and the County	Steel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
4.4 Have providers to inform the County of								
changes to their offerings and plans to deploy broadband in the county	Steel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
4.5 Document any outages to assess scope		1-Jall-10	31-Dec-18	2370	2.370	2370	2370	
and impact on residents	Steel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
4.7 Seek input and endorsement of								
Mendocino Broadband Plan	Steel	1-Oct-18	31-Oct-18				100%	Sub-tota
								505-1012
Activity #5. Participate and work								
on Consortium-wide activities	Steel	1-Jan-17	31-Dec-18					
								Steel and Personne
5.1 Participate in development of NBNCBC	a							
Regional Infrastructure Plan 5.2 Participate in quarterly meetings of	Steel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
Oversight Committee	Steel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
5.3 Share information of regional								
importance and contribute to semi-annual newsletter	Steel/Personnel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
	,							
Antivity HC Francisch								
Activity #6. Foster the								DeliverableProduce a brief
implementation of adoption and			24.0					quarterly report on ongoing work in
training plans and programs	Personnel	1-Jan-17	31-Dec-18					adoption and training
6.1 Monitor and facilitate the Adoption	Personnel							Steel and Personne
and Training Programs developed in Grant								
Year 1	Personnel	1-Jan-18	31-Dec-18	25%	25%	25%	25%	

NAPA COUNTY WORK PLAN-								
GRANT YEAR 2	January 1, 20	18-Decen	nber 31, 2018	3				
CASF Funded Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcomes or Deliverable
Activity #1. Develop and Launch								

NBNCBC SPECIFIC WORK PLAN- GRANT YEAR 2	January 1, 20)18-Decen	nber 31. 201	8				
CASF Funded Activities/Tasks	Who Manages	Start Date	Completion Date	Q1	Q2	Q3	Q4	Outcomes or Deliverable
Activity #4. Manage the								
Relationship with CASF Including								
Reporting and Financial								
Administration of the CASF Grant	West/Rose	1-Jan-18	31-Dec-18					
4.1 Respond to all CASF project inquiries	West	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
								DeliverableProvide Progress
4.2 Provide Quartery Progress Reports	West	1-Jan-18	31-Dec-18	25%	25%	25%	25%	Report to CASF on a quarterly basis
4.3 Respond to all CASF staff financial								
Issues	Rose-EDB	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
4.3.1 Managing the Invoicing and the								Deliverable Submit an Invoice to
financial accounting	Rose-EDB	1-Jan-18	31-Dec-18	25%	25%	25%	25%	CASF on a quarterly basis
		1-Jan-18	31-Dec-18					
Activity #5. Provide the county								
teams support in data collection,								
data creation, mapping and data								DeliverablesProduce data.
analysis	West	1-Jan-18	31-Dec-18					analyses and mapping, as requested
		1-Jan-18	31-Dec-18					CSU Chico GIC
5.1. CSU Chico GIC provide support and								
analyses	West/EDB	1-Jan-18	31-Dec-18	25%	25%	25%	25%	
5.2 CSU Chico provide mapping support	CSU Chico GIC	1-Jan-18	31-Dec-18	25%	25%	25%	25%	

SONOMA COUNTY WORK PLAN- GRANT YEAR 2	I	10 5		•				
GRANT YEAR 2	January 1, 20	D18-Decen	Completion	8				
CASF Funded Activities/Tasks	Who Manages	Start Date	Date	Q1	Q2	Q3	Q4	Outcomes or Deliverable
Activity #2. Develop the Sonoma								
Countywide Broadband Strategic								
Plan	Sharpe/Nicholls	1-Jan-18	31-Dec-18					
2.2 Develop County Broadband Goals and								Deliverable-Approve and Publish
Strategies (Continued)	Consultant	1-Jan-18	31-Mar-18					Final set of the goals and strategies.
2.2.4 Complete and secure BSAC								
endorsement and publishes Final Goals and								
Strategies	Consultant	1-Jan-18	31-Mar-18	100%				
								Deliverable-Produce Draft
								Infrastructure maps and draft
2.3 Develop Infrastructure Map for the								Strategic Plan; Vet maps and draft
Plan	Consultant	1-Jan-18	31-Mar-18					Plan
2.3.1 Prepare a draft map of needed								
infrastructure and draft plan	Consultant	1-Jan-18	31-Jan-18	100%				
2.3.2 Review draft map and plan with								
community stakeholders, CAIs, businesses								
and government agencies	Consultant	1-Feb-18	28-Feb-18	100%				
2.3.3 Work with providers to compare								
existing infrastructure with map and review								
draft plan	Consultant	1-Feb-18	28-Feb-18	100%				
2.3.4 Based on outcome of Activities 2.3.2								
and 2.3.3 identify gaps in infrastructure and								
plan	Consultant	1-Mar-18	15-Apr-18	50%	50%			
2.3.5 Prepare final maps	Consultant	15-Apr-18	30-Apr-18		100%			
2.3.6 Define and prioritize new projects								
based on gaps	Consultant	1-May-18	30-Jun-18		100%			
								Deliverable-Produce Finished
2.4 Finish the Broadband Strategic Plan	Consultant	1-May-18	31-Oct-18					Sonoma Broadband Strategic Plan
2.4.1 Based on Activities 2.1, 2.2 and 2.3								-
craft final draft of Sonoma Broadband								
Strategic Plan	Consultant	1-May-18	31-Jul-18		66%	34%		<u> </u>
2.4.2 Circulate final draft plan for comment	Consultant/BSAC	1-Aug-18	31-Aug-18			100%		Consultar
2.4.3 Revise and Secure Approval of Plan by								
BSAC	Consultant	1-Sep-18	31-Oct-18				100%	Consultar